

TOTAL ALL APPROPRIATION EXPENDITURES~~~~~ 5,641,627.07

OTHER FINANCING USES

OTHER STATE ASSESSMENTS 44,589.67

VETERANS SERVICE DISTRICT

PLANNING DISTRICT

COUNTY ASSESSMENT

MOTOR VEHICLE EXCISE BILLS

REGIONAL TRANSIT

AIR POLLUTION CONTROL

TOTAL OTHER FINANCING USES----- 44,589.67

TAILINGS 3,972.99

PAYABLES

FEDERAL WITHHOLDINGS 219,116.21

STATE WITHHOLDINGS 95,151.91

COUNTY RETIREMENT 88,106.89

GROUP LIFE 2,904.56

GROUP HEALTH 103,571.32

UNION DUES 2,775.15

TOWN CLERK FEES 4,547.25

CHARITABLE WITHHOLDINGS 108.00

COURIER REVOLVING 549.60

LPVEC 1,293.08

TOTAL PAYABLES----- 518,123.97

DEBT

TEMPORARY LOANS

TOTAL DEBT----- 500,000.00

UNCLASSIFIED 1,978.55

COMBINED TOTAL-ALL GENERAL FUND EXPENDITURES--- 6,710,292.25

BALANCE 6/30/94

65,679.82

WARRANTS PAYABLE

(141,935.50)

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6,634,036.57

TOWN OF HAMPDEN  
STATEMENT OF RECEIPTS  
GENERAL FUND  
6/30/94

TAX REVENUES\*

REAL ESTATE TAXES

1995	11,488.02	
1994	3,733,697.81	
1993	96,092.97	
1992	3,776.64	
1991	(33.98)	
TOTAL REAL ESTATE TAXES	-----	3,845,021.46

PERSONAL PROPERTY TAXES

1994	125,847.91	
1993	500.31	
1992	377.39	
1991	202.97	
TOTAL PERS. PROPERTY TAXES	-----	126,928.58

MOTOR VEHICLE EXCISE TAXES

1994	206,594.15	
1993	48,620.95	
1992	2,303.98	
1991	2,189.32	
1990	2,477.60	
1989	2,156.68	
1988	706.57	
1987	528.45	
1986	51.32	
1985	15.95	
1984	7.14	
1983	12.50	
1982	2.10	
TOTAL MOTOR VEHICLE EXCISE	-----	265,666.71

COMBINED TOTAL TAX LEVIES-----	4,237,616.75
*NET OF REFUNDS	

TAX TITLES

REDEMPTIONS	13,456.32	
COSTS	2,433.56	
TOTAL TAX TITLES-----		15,889.88

STATE REVENUES

ELDERLY TAX EXEMPTIONS	7,530.00	
SCHOOL AID	622,131.46	
SCHOOL TRANSPORTATION	32,131.00	
VETERAN'S REIMBURSEMENT	1,308.33	
HIGHWAY FUND	76,495.00	
LOTTERY	289,703.00	
ALL OTHER		
SCHOOL CHOICE	2,670.02	
TOTAL STATE REVENUES-----		1,031,968.81

LOCAL REVENUES		
PERMITS & LICENSES		
BUILDING	14,192.46	
LIQUOR	5,250.00	
OTHER		
GENERAL GOVERNMENT		
TAX COLLECTOR	26,179.25	
TOWN CLERK	4,889.03	
BOARD OF APPEALS	2,355.00	
SELECTMEN	2,440.02	
BOARD OF HEALTH	2,575.00	
PLANNING BOARD		
LIBRARIES	938.20	
CONSERVATION	80.00	
INTEREST		
REAL ESTATE TAXES	20,660.81	
MOTOR VEHICLE EXCISE	4,676.69	
INVESTMENTS	10,350.09	
UNCLASSIFIED		
METCO	13,824.00	
CEMETERY LOT SALES	50.00	
SALE & USE/TOWN PROPERTY	527.00	
COURT FINES	18,774.00	
LIEU OF TAXES	15,653.94	
ALL OTHER	49.32	
PROTECTION/PERSONS-PROPERTY		
POLICE	3,235.00	
FIRE	2,455.00	
TOTAL LOCAL REVENUES-----		149,154.81
TOTAL ALL REVENUES-----		5,434,630.25
ACCOUNTS PAYABLE		
FEDERAL WITHHOLDINGS	219,116.21	
STATE WITHHOLDINGS	95,151.91	
COUNTY RETIREMENT	82,618.50	
GROUP LIFE INSURANCE	2,529.62	
GROUP HEALTH INSURANCE	108,449.78	
CHARITABLE WITHHOLDINGS	108.00	
UNION DUES	2,775.15	
COURIER REVOLVING	211.23	
CLERK FEES	4,547.25	
TOTAL PAYABLES-----		515,507.65
DEBT		
REVENUE ANTICIPATION LOANS	500,000.00	
TOTAL DEBT SERVICE-----		500,000.00

INTERFUND TRANSFERS		
SPECIAL REVENUE FUND	2,333.00	
TOTAL INTERFUND TRANSFERS-----		2,333.00
TAILINGS		4,499.07
TOTAL GENERAL FUND RECEIPTS-----		6,456,969.97
	BALANCE 7/1/93	233,980.22
	WARRANTS PAYABLE	(56,913.62)
		-----
	VERIFYING BALANCE	6,634,036.57
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TOWN OF HAMDEN  
STATEMENT OF UNCOLLECTED TAXES  
6/30/94

REAL ESTATE TAXES

	BALANCE FWD 7/1/93	COMMITMENTS	COLLECTIONS	ABATE/ADJUSTS	TAX TITLES	REFUNDS	UNCOLLECTED 6/30/94
LEVY OF 1995			11,488.02				(11,488.02)
LEVY OF 1994	(26,776.93)	3,992,473.56	3,750,262.66	24,388.96	35,090.19	16,564.85	172,519.67
LEVY OF 1993	123,644.63		97,034.16	3,421.24	24,135.73	941.19	(5.31)
LEVY OF 1992	12,824.01		3,776.64		7,150.42		1,896.95
LEVY OF 1991	214.30			248.28		33.98	
TOTALS	109,906.01	3,992,473.56	3,862,561.48	28,058.48	66,376.34	17,540.02	162,923.29

PERSONAL PROPERTY TAXES

LEVY OF 1994		129,430.07	125,865.43			149.90	3,694.54
LEVY OF 1993	1,817.99		505.95			5.64	1,316.68
LEVY OF 1992	710.51		377.39				333.12
LEVY OF 1991	68.31		202.97	134.66			0.00
LEVY OF 1990	30.70			30.70			0.00
LEVY OF 1989	25.56			25.56			0.00
LEVY OF 1988	30.65			30.65			0.00
LEVY OF 1987	48.80			48.80			0.00
LEVY OF 1986	54.18			54.18			0.00
LEVY OF 1985	53.13			53.13			0.00
LEVY OF 1984	62.36			62.36			0.00
LEVY OF 1983	58.92			58.92			0.00
LEVY OF 1982	46.60			46.60			0.00
TOTALS	3,007.71	129,430.07	126,971.74	545.56	0.00	155.54	5,344.34

MOTOR VEHICLE EXCISES

LEVY OF 1994		232,202.12	207,729.79	5,152.64		1,135.64	20,455.33
LEVY OF 1993	13,055.63	42,814.55	51,516.69	2,632.92		2,895.74	4,616.31
LEVY OF 1992	6,939.35	1,407.10	2,536.78	308.01		233.00	5,734.46
LEVY OF 1991			2,189.32	2,189.32			0.00
LEVY OF 1990			2,477.60	2,477.60			0.00
LEVY OF 1989			2,156.68	2,156.68			0.00
LEVY OF 1988			706.57	706.57			0.00
LEVY OF 1987			528.45	528.45			0.00
LEVY OF 1986			51.32	51.32			0.00
LEVY OF 1985			15.95	15.95			0.00
LEVY OF 1984			7.14	7.14			0.00
LEVY OF 1983			12.50	12.50			0.00
LEVY OF 1982			2.10	2.10			0.00
TOTALS	19,994.98	276,423.77	269,930.89	16,241.20	0.00	4,264.38	30,806.10

VARM ANIMAL EXCISE

LEVY OF 1994	0	112.38	112.38	0.00	0.00	0.00	0.00
TOTALS	0.00	112.38	0.00	0.00	0.00	0.00	0.00

GRAND TOTALS

132,908.70	4,398,439.78	4,259,464.11	44,845.24	66,376.34	21,959.94	199,073.73
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Town of Hampden, Massachusetts  
Schedule of Changes in Bond Indebtedness  
For The Year Ended June 30, 1994

Description	Interest Rate	Month/ Year Issued	Final Maturity Date	Original Amount Issued	Balance July 1, 1993	Issued During Year	Paid During Year	Balance June 30, 1994
Inside Debt Limit:								
Fire Truck	6.6%	5/91	5/7/95	\$125,000	\$62,500		\$31,250	\$31,250
Capital Improvements Projects	6.1% - 6.2%	12/80	12/1/86	\$1,850,000	\$1,010,000		\$255,000	\$755,000
					\$1,072,500	\$0	\$286,250	\$786,250

Amortization Schedule

	Principal	Interest	Total
1995	\$286,250	\$40,968	\$327,218
1996	\$250,000	\$23,250	\$273,250
1997	\$250,000	\$7,750	\$257,750
	\$786,250	\$71,968	\$858,218

Town of Hampden, Massachusetts  
Schedule of Tax Liens  
July 1, 1993 to June 30, 1994

Uncollected Accounts July 1, 1993	Commitments	Abatements and Adjustments	Adjusted Accounts Collectible	Collections Net of Refunds and Overpayments	Uncollected Accounts June 30, 1994	Uncollected Accounts Per Detail June 30, 1994
\$56,823	\$77,420	\$0	\$134,243	\$13,396	\$120,847	\$120,847

Tax Liens

Town of Hampden, Massachusetts  
Combined Statement of Revenues and Expenditures – Budgetary Basis – (Non–GAAP) –  
Budget and Actual – General Fund  
For the Year Ended June 30, 1994

	Net Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$4,048,615	\$4,049,374	\$759
State Receipts	\$1,047,108	\$1,056,486	\$9,378
Excise and Other Taxes	\$290,954	\$281,634	(\$9,320)
Licenses, Permits, Fees	\$104,960	\$95,132	(\$9,828)
Interest	\$38,262	\$37,659	(\$603)
Total Revenues	\$5,529,899	\$5,520,285	(\$9,614)
Expenditures:			
General Government	\$292,085	\$274,889	\$17,196
Protection of Persons	\$568,979	\$593,184	(\$24,205)
Health and Sanitation	\$53,300	\$51,776	\$1,524
Highways and Streets	\$240,214	\$302,978	(\$62,764)
Human Services	\$25,005	\$24,717	\$288
Library and Recreation	\$106,362	\$102,777	\$3,585
Education	\$3,514,710	\$3,512,667	\$2,043
Insurance and Employee Benefits	\$416,844	\$432,920	(\$16,076)
Debt and Interest	\$345,090	\$345,090	
State Assessments	\$45,760	\$45,296	\$464
Total Expenditures	\$5,608,349	\$5,686,294	(\$77,945)
Excess of Revenues Over (Under) Expenditures	(\$78,450)	(\$166,009)	(\$87,559)
Other Financing Sources (Uses):			
Interfund	\$2,333	\$2,333	\$0
Budget Variance:			
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(\$76,117)	(\$163,676)	(\$87,559)

The Notes to the Financial Statements are an integral part of this Statement.



Town of Hampden, Massachusetts  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances -**  
**All Governmental Fund Types and Expendable Trust Funds**  
**For The Year Ended June 30, 1994**

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)	
	General Fund	Special Revenue	Expendable Trusts	1994	1993
<b>Revenues:</b>					
<b>Taxes</b>					
State Receipts	\$4,064,767			\$4,064,767	\$3,963,502
Excise and Other Taxes	\$1,056,486			\$1,056,486	\$911,058
Licenses, Permits, Fees	\$281,634			\$281,634	\$265,267
Interest	\$95,132	\$72	\$2,139	\$96,132	\$137,466
Grants and Fees	\$37,659	\$1,006,520		\$39,870	\$46,557
Other			\$6,496	\$1,006,520	\$789,202
				\$6,496	\$5,714
<b>Total Revenues</b>	<b>\$5,535,678</b>	<b>\$1,006,592</b>	<b>\$8,635</b>	<b>\$6,550,905</b>	<b>\$6,095,767</b>
<b>Expenditures:</b>					
General Government	\$274,909	\$9,648		\$284,537	\$253,657
Protection of Persons	\$593,184	\$35,137		\$628,321	\$605,018
Health and Sanitation	\$51,776	\$158,984		\$210,760	\$69,054
Highways and Streets	\$302,978	\$66,780		\$369,758	\$486,279
Library and Recreation	\$102,777	\$14,064	\$2,324	\$119,165	\$113,502
Education	\$3,512,667	\$495,429		\$4,008,096	\$3,665,378
Human Services	\$24,717	\$91,999		\$116,716	\$119,137
Insurance and Employee Benefits	\$432,920			\$432,920	\$411,467
Debt and Interest	\$245,090			\$245,090	\$366,738
Unclassified			\$7,896	\$7,896	\$39,565
State Assessments					\$30,389
Continuing Appropriations	\$45,296			\$45,296	\$4,128
<b>Total Expenditures</b>	<b>\$5,686,284</b>	<b>\$872,041</b>	<b>\$10,220</b>	<b>\$6,568,555</b>	<b>\$6,184,312</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>(\$150,616)</b>	<b>\$134,551</b>	<b>(\$1,585)</b>	<b>(\$17,650)</b>	<b>(\$85,545)</b>
<b>Other Financing Sources (Uses):</b>					
Transfers from (to) Other Funds	\$2,333	(\$2,333)			
<b>Total Other Financing Sources (Uses)</b>	<b>\$2,333</b>	<b>(\$2,333)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>	<b>(\$148,283)</b>	<b>\$132,218</b>	<b>(\$1,585)</b>	<b>(\$17,650)</b>	<b>(\$85,545)</b>
<b>Fund Balances, Beginning of Year</b>	<b>\$155,114</b>	<b>\$89,455</b>	<b>\$82,145</b>	<b>\$325,714</b>	<b>\$411,259</b>
<b>Fund Balances, End of Year</b>	<b>\$9,831</b>	<b>\$220,673</b>	<b>\$80,560</b>	<b>\$309,064</b>	<b>\$325,714</b>

The Notes to the Financial Statements are an integral part of this Statement.

Town of Hampden, Massachusetts  
Reconciliation of Treasurer's Cash  
July 1, 1993 to June 30, 1994

Balance, July 1, 1993	\$426,490
Receipts: July 1, 1993 to June 30, 1994	\$7,477,279
Disbursements: July 1, 1993 to June 30, 1994	\$7,523,450
	-----
Balance, June 30, 1994	\$380,319
	=====

Composition of Cash Balances:

Interest--Bearing Accounts:

Bank of Western Massachusetts	\$40,409
BayBank	\$206,091
Fleet Bank	\$73,127
Shawmut Bank	\$33,550
State Street Bank and Trust Company	\$27,142
	-----
	\$380,319
	=====

Presentation of Cash on Balance Sheet:

General Fund	\$269,129
Special Revenue Fund	\$4,955
Trust and Agency Fund	\$106,235
	-----
	\$380,319
	=====

Town of Hampden, Massachusetts  
Combining Schedule of Special Revenue Fund Revenues,  
Expenditures and Changes in Fund Balances  
For the Year Ended June 30, 1994

	Revenues	Expenditures	Other Financing Sources (Uses)	Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	Fund Balances July 1, 1993	Fund Balances June 30, 1994
Highway Funds	\$66,780	\$66,780				
Federal Grants:						
School Title Grants	\$126,349	\$138,468		(\$12,149)	\$12,149	
Elderly Grants	\$3,000	\$3,298		(\$298)	\$298	\$328
Library Grant	\$2,000	\$1,672		\$328		
State Grants:						
School Grants	\$179,864	\$182,236		(\$2,372)	\$2,372	
Library	\$4,953	\$1,595		\$1,025	\$7,723	\$8,748
Arts Lottery	\$2,000	\$2,690		(\$690)	\$2,574	\$1,875
Council on Aging	\$1,335	\$1,335	(\$2,333)	\$3	\$3	
Extended Polling Hours	\$5,278	\$5,393		(\$115)	\$536	\$521
Tobacco Control Grant	\$20,606	\$15,986		\$4,620		\$4,620
Schools:						
School Lunch	\$111,421	\$144,803		(\$33,182)	\$33,182	
Tuition:	\$24,055	\$30,092		(\$6,037)	\$6,037	
Other:						
Board of Health Fees Retained	\$150	\$150		(\$150)	\$150	\$1,171
Board of Health Revolving	\$7,500	\$7,443		\$57	\$1,114	\$12,692
Dump Tag Receipts Reserved	\$17,775	\$5,083		\$12,692		\$523
Recycling Revolving	\$1,305	\$782		\$523		\$166,505
Transfer Station Revolving	\$286,046	\$129,540		\$166,506		
Building Inspector Revolving	\$4,701	\$4,701				
Council on Aging Revolving	\$2,740	\$2,046		\$694	\$516	\$1,310
Engineering Fees	\$5,300	\$2,782		\$2,518	\$4,685	\$7,203
Parks and Recreation Summer Program	\$8,162	\$8,073		\$89	\$7,482	\$7,571
PVTA	\$81,439	\$85,390		(\$3,941)	\$1,877	(\$2,264)
Police Off-Duty	\$17,730	\$15,532		\$2,198	\$1,879	\$4,077
Restitution	\$6,737	\$6,409		\$328	\$1,800	\$2,188
Wetlands Protection Fund	\$2,327	\$1,473		\$854	\$1,768	\$2,642
DARE Program	\$7,192	\$8,495		(\$1,303)	\$2,325	\$1,022
Library Gifts		\$25		(\$25)	\$25	
	\$1,006,592	\$972,041	(\$2,333)	\$132,219	\$88,455	\$220,673

Town of Hampden, Massachusetts  
Schedule of Federal Financial Assistance  
For the Year Ended June 30, 1994

Federal Grant/Pass-Through Grant/ Program Title	Federal CFDA Number	Program or Award Amount	Cash/Actual or (Deferred) Revenue July 1, 1993	Federal Receipts or Revenue Recognized	State/Local Receipts or Revenue Recognized	Federal Disbursements Expenditures	State/Local Disbursements Expenditures	Unexpended Funds Reverted to Regional School District	Cash/Actual or (Deferred) Revenue June 30, 1994
U. S. Department of Education									
Passed Through State Department of Education									
Chapter 1-1993	84.010	\$23,703	\$251			\$251			\$0
Chapter 1-1994	84.010	\$26,747	\$0	\$26,747		\$26,747			\$0
Chapter 1-Partners in Action-1994	84.010	\$13,000	\$0	\$13,000		\$9,148		\$3,852	\$0
Chapter 2-1994	84.151	\$1,693	\$0	\$1,698		\$1,698			\$0
Title I-Operation Mainstream-1994	84.009	\$6,300	\$0	\$6,300		\$6,300			\$0
Title VI-B:									
Early Childhood Integration Program-1994	84.173	\$5,025	\$0	\$5,025		\$5,025			\$0
Operation Independence-1993	84.027	\$50,050	\$10,503			\$10,503			\$0
Operation Independence-1994	84.027	\$46,750	\$0	\$46,750		\$33,029		\$15,721	\$0
SPED Integration-1994	84.027	\$4,500	\$0	\$4,500		\$4,500			\$0
Early Childhood Program Quality Enhancement-1994	84.173	\$5,000	\$0	\$5,000		\$5,000			\$0
Drug Free Schools-1994	84.186	\$2,729	\$0	\$2,729		\$2,729			\$0
Adult Basic Education-Partners in Action-1993	84.002	\$12,104	\$1,395			\$1,395			\$0
Adult Basic Education-Partners in Action-1994	84.002	\$12,000	\$0	\$12,000		\$8,157		\$3,843	\$0
Passed Through Commonwealth of Massachusetts Board of Library Commissioners Library Services and Construction Act-Title I	84.034	\$2,000	\$0	\$2,000		\$1,672			\$328
Total U. S. Department of Education			\$12,149	\$128,349	\$0	\$116,754	\$0	\$23,416	\$328
U. S. Department of Agriculture									
Direct Program									
National School Lunch Program	10.555		\$33,182	\$26,753	\$84,668	\$26,817	\$84,870	\$32,916	\$0
Food Distribution-Commodities	10.550		\$0	\$8,664		\$8,664			\$0
Total U. S. Department of Agriculture			\$33,182	\$35,417	\$84,668	\$35,481	\$84,870	\$32,916	\$0
U. S. Department of Health and Human Services									
Passed Through the Greater Springfield Senior Services, Inc.									
Title III, Part B-Community Programs on Aging	13.633	\$1,000	\$238			\$238			\$0
Health Coordinator	13.633	\$8,000	\$0	\$3,000		\$3,000			\$0
Transportation Program									
Total U. S. Department of Health and Human Services			\$238	\$3,000	\$0	\$3,238	\$0	\$0	\$0
Federal Emergency Management Agency									
Passed Through Massachusetts Emergency Agency									
Disaster Assistance Programs- March 1993 Blizzard	83.516	\$1,528	\$0	\$1,528	\$245	\$1,528	\$245	\$0	\$0
Total Federal Emergency Management Agency			\$0	\$1,528	\$245	\$1,528	\$245	\$0	\$0
TOTAL FEDERAL FINANCIAL ASSISTANCE									
			\$45,569	\$188,294	\$84,913	\$157,001	\$85,115	\$56,332	\$328

The Notes to the Financial Statements are an integral part of this Statement.

Town of Hampden, Massachusetts  
 Combined Statement of Revenues, Expenses and Changes in Fund Balances –  
 Nonexpendable Trust Funds  
 For The Year Ended June 30, 1994

	Fiduciary Fund Type Nonexpendable Trust	
	1994	1993
Operating Revenues:		
Bequests	\$1,350	\$223
Total Operating Revenues	\$1,350	\$223
Net Income (Loss)	\$1,350	\$223
Fund Balances, Beginning of Year	\$24,325	\$24,102
Fund Balances, End of Year	\$25,675	\$24,325

The Notes to the Financial Statements are an integral part of this Statement.

**Town of Hampton, Massachusetts**  
**Combining Schedule of Trust Fund Revenues, Expenses**  
**And Changes in Fund Balances – Nonexpendable Trust Funds**  
**For the Year Ended June 30, 1994**

	Operating Revenues	Net Income (Loss)	Fund Balances July 1, 1993	Fund Balances June 30, 1994
Cemetery Perpetual Care				
Cemetery Perpetual Care – Burial Fund	\$1,350	\$1,350	\$17,325	\$18,675
Library Funds:			\$3,000	\$3,000
Newhall Fund			\$1,500	\$1,500
Holt Fund			\$1,000	\$1,000
George Ballard Fund			\$500	\$500
Charles Ballard Fund			\$500	\$500
Day Fund			\$500	\$500
	\$1,350	\$1,350	\$24,325	\$25,675

Town of Hampden, Massachusetts  
Combining Schedule of Trust Fund Revenues, Expenditures  
And Change in Fund Balances – Expendable Trust Funds  
For the Year Ended June 30, 1994

	Additions	Revenues	Expenditures	Other Financing Sources (Uses)	Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses		Fund Balances July 1, 1993	Fund Balances June 30, 1994
Cemetery Perpetual Care		\$520	\$7,896		(\$7,376)		\$14,624	\$7,248
Cemetery Perpetual Care – Burnstead		\$185			\$185		\$6,540	\$6,725
Library Funds:								
Knickerbocker Fund	\$3,681	\$297	\$2,324		\$1,054		\$12,021	\$13,675
Newhall Fund		\$89			\$89		\$2,207	\$2,296
Holt Fund		\$54			\$54		\$1,217	\$1,271
George Ballard Fund		\$16			\$16		\$176	\$192
Charles Ballard Fund		\$16			\$16		\$176	\$192
Day Fund		\$16			\$16		\$163	\$179
Jacquelyn Stoddard Memorial Fund	\$100	\$192			\$292		\$7,992	\$8,284
Fynn Fund		\$59			\$59		\$2,500	\$2,558
Page Fynn Fund	\$2,500	\$25			\$2,525		\$1,404	\$2,525
Town Commons Fund		\$28			\$28		\$11,477	\$11,432
Council on Aging Fund	\$215	\$224			\$439		\$11,477	\$11,916
Alexandria Gregory McCray Council on Aging Fund		\$19			\$19		\$1,016	\$1,035
Conservation Fund		\$400			\$400		\$20,632	\$21,032
	\$5,496	\$2,139	\$10,220	\$0	(\$1,563)		\$82,145	\$80,560

## REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee has the duty to study any and all municipal questions for the purpose of making reports or recommendations to the townspeople. This includes the town budget as well as other questions that may come before town meeting. In order to fulfill this obligation we meet twice monthly as well as attend many other committee meetings during the year. Input and advice from elected and appointed officials as well as townspeople is invaluable in this process.

During this year we saw the first results of the K-12 Regionalization and the beginning of what our school system will ultimately look like. The roof is in place at Thornton Burgess and the Landfill capping is well on its way to completion.

With these major projects behind us, at least financially, life should be easier in the short run. There are always questions to be resolved, of course, and we will continue to work on them. The Police need a modern computer system and equipment needs for Highway, Police and Fire Departments are always in the forefront. We also, of course, continue to try to operate the town budget with very limited increases.

It is important that you be informed at Town Meeting. Please attend the Advisory Budget Hearing on March 13, 1995 in the Town House auditorium. This is your opportunity to help us with our recommendations.

Respectfully submitted,

Richard P. Jones, Chairman  
James D. Smith, Vice-Chairman  
Richard J. Moriarty  
Yorke P. Phillips  
Eileen T. Robitaille

Evelyn L. Schmidt, Clerk



BUDGET FOR FISCAL YEAR 1996

Item No.		Fiscal 1994 Expended	Fiscal 1995 Appropriated	Fiscal 1996 Requested	Fiscal 1996 Recommended
	GENERAL GOVERNMENT				
1.0	Accountant				
	1.1 Salary	9557	9844	9844	-----
	1.2 Clerical	1598	1646	1646	-----
	1.3 Expenses	7600	7600	3100	-----
	Total Accountant	<u>\$18.755</u>	<u>\$19.090</u>	<u>\$14.590</u>	<u>\$0</u>
2.0	Advisory Committee				
	2.1 Clerical	2627	2706	2706	-----
	2.2 Expenses	170	170	170	-----
	Total Advisory Committee	<u>\$2.797</u>	<u>\$2.876</u>	<u>\$2.876</u>	<u>\$0</u>
3.0	Appeals, Board of				
	3.1 Clerical	1974	2460	2460	-----
	3.2 Expenses	132	160	160	-----
	Total Board of Appeals	<u>\$2.106</u>	<u>\$2.620</u>	<u>\$2.620</u>	<u>\$0</u>
4.0	Assessors, Board of				
	4.1 Salaries	7986	8226	8226	-----
	4.2 Clerical	11455	11973	11973	-----
	4.3 Expenses	1999	2000	2400	-----
	4.4 Data Processing	300	300	300	-----
	4.5 Revaluation Update	1700	1705	1705	-----
	4.6 Mapping Maintenance	713	800	900	-----
	4.7 Computer Maintenance & Supplies	491	500	500	-----
	Total Board of Assessors	<u>\$24.634</u>	<u>\$25.504</u>	<u>\$26.004</u>	<u>\$0</u>
5.0	Building Department Expenses				
	5.1 Code and General Enforcement	400	400	400	-----
	5.2 Commissioner and Inspectors	15000	15000	0	-----
	Total Building Dept.	<u>\$15.400</u>	<u>\$15.400</u>	<u>\$400</u>	<u>\$0</u>

Item No.	Fiscal 1994 Expended	Fiscal 1995 Appropriated	Fiscal 1996 Requested	Fiscal 1996 Recommended
6.0 County Retirement	\$168,971	\$95,615	\$101,397	
7.0 Insurance				
7.1 Property and Liability	30000	65000	60000	
7.2 Employee Benefits	\$69534 (1)	50000	78300	
7.3 Unemployment Compensation	1115	2000	2000	
Total Insurance	\$263,949	\$117,000	\$140,300	\$0
8.0 Law and Claims				
8.1 General	812	820	820	
8.2 Town Counsel	\$1965	14223	14950	
Total Law and Claims	\$12,777	\$15,043	\$15,770	\$0
9.0 Moderator				
9.1 Salary	0	0	0	
9.2 Expenses	0	100	100	
Total Moderator	\$0	\$100	\$100	\$0
10.0 Planning Board				
10.1 Clerical	6336	6994	6994	
10.2 Expenses	355	435	435	
Total Planning Board	\$6,691	\$7,429	\$7,429	\$0
11.0 Registrars, Board of (Voters)				
11.1 Salaries	594	612	612	
11.2 Election Expenses	1600	2400	2070	
11.3 Street Lists	2106 (2)	1240	1540	
Total Registrars	\$4,300	\$4,212	\$4,222	\$0
12.0 Selectman				
12.1 Salaries	5857	6634	6034	
12.2 Executive Asst.	21610	23014	23497	
12.3 Secretarial	13913	15359	15359	
12.4 Expenses	1600	1600	1600	
12.5 Legal Advertising	273 (3)	200	200	
12.6 Computer Study Committee	0	0	0	
Total Selectman	\$43,488	\$46,207	\$45,690	\$0

NOTE: (1) Includes \$5,453 transfer from Reserve Fund.  
(2) Includes \$106 transfer from Reserve Fund.  
(3) Includes \$94 transfer from Reserve Fund.

Item No.		Fiscal 1994 Expended	Fiscal 1995 Appropriated	Fiscal 1996 Requested	Fiscal 1996 Recommended
GENERAL GOVERNMENT					
13.0	Taxes: Collector				
13.1	Salary	13348	13748	13748	
13.2	Expenses	2500	2000	2160	
13.3	Clerical	2738	2882	2882	
13.4	Bank Charges	0		0	
	Total Tax Collector	\$18,646	\$18,630	\$18,790	\$0
14.0	Town Clerk				
14.1	Salary	13348	13748	13748	
14.2	Expenses	791	800	1070	
14.3	Clerical	2437	2510	2510	
14.4	Town Publications	150	300	200	
	Total Town Clerk	\$16,726	\$17,358	\$17,528	\$0
15.0	Town Report	\$2,420	\$2,500	\$2,500	
16.0	Treasurer				
16.1	Salary	14356	14787	14787	
16.2	Expenses	1300 (4)	1000	1000	
16.3	Payroll Service	5600	4608	5400	
16.4	Certifying Notes	25	100	100	
16.5	Interest on Loans - (Short Term)	2842	5000	5000	
16.6	Tax Title Expense	9496	0	0	
16.7	Clerical	2437	2510	2510	
16.8	Bank Charges	1700	1700	700	
	Total Treasurer	\$37,750	\$29,705	\$29,497	\$0
17.0	Veterans' Benefits	\$3,451 (5)	\$3,500	\$3,500	
18.0	Greater Springfield Senior Services	0	0	272	
	Total General Government	\$642,861	\$622,842	\$636,322	\$0
GENERAL TOWN SERVICES					
20.0	Academy Hall Maintenance	\$1,323	\$2,000	\$2,500	
21.0	Cemetery Commission	\$0	\$80	\$80	
22.0	Conservation Commission				
22.1	Clerical	1432	1475	1475	
22.2	Expenses	200	450	450	
	Total Conservation Commission	\$1,632	\$1,925	\$1,925	\$0

NOTE: (4) Includes \$300 transfer from Reserve Fund.

(5) Includes \$155 transfer from Reserve Fund.

Item No.		Fiscal 1994 Expended	Fiscal 1995 Appropriated	Fiscal 1996 Requested	Fiscal 1996 Recommended
22.0	Council on Aging				
22.0	Directors' Salary	17785	18319	18319	
22.7	Expenses	3161 (6)	2298	2610	
22.8	Mini-Bus Maintenance	320	320	0	
	Total Council on Aging	\$21,266	\$20,929	\$20,329	\$0
23.0	Transfer Station	\$46,000	\$41,000	\$38,500	
24.0	Dutch Elm Disease	\$176	\$200	\$200	
25.0	Insect Pest Control	\$99	\$100	\$100	
26.0	Library				
26.1	Salaries				
26.2	Expenses				
26.3	Books and Periodicals				
	Total Library	\$54,396 (7)	\$54,004 (10)	\$57,104 (A)	
27.0	Memorial Day	\$707 (8)	\$500	500	
29.0	Office Equipment				
29.1	Acquisition	6100	6100	6100	
29.2	Maintenance	3938	4300	4300	
29.3	Supplies	6557	6700	6700	
29.4	Postage	5900 (9)	5200	\$700	
	Total Office Equipment	\$22,495	\$22,300	\$23,800	\$0
30.0	Parks and Recreation				
30.1	Salaries	11767	15580	15580	
30.2	Operating Expenses	5158	5360	6000	
30.3	Capital Improvements	0	3	1200	
30.4	Recreation Association of Hampden - Baseball	1252	1252	1252	
30.5	Recreation Association of Hampden - Softball	172	172	172	
30.6	Recreation Association of Hampden - Girls Soccer	500	500	500	
30.7	Recreation Association of Hampden - Boys Soccer	500	500	500	
30.8	Recreation Association of Hampden - Basketball	948	948	948	
	Total Parks and Recreation	\$20,297	\$24,312	\$26,152	\$0

NOTE: (6) Includes \$871 transfer from Reserve Fund.  
 (7) \$57,329 Available with Library Fund. (State Aid) \$2333.  
 (8) Includes \$208 transfer from Reserve Fund.  
 (9) Includes \$700 transfer from Reserve Fund.  
 (10) \$56,337 Available with Library Fund. (State Aid) \$2333.  
 (A) \$59,437 Available with Library Fund. (State Aid) \$2333.

Item No.		Fiscal 1994 Expended	Fiscal 1995 Appropriated	Fiscal 1996 Requested	Fiscal 1996 Recommended
31.0	Public Grounds	\$27,484	\$28,197	\$28,500	
32.0	Town House Maintenance				
32.1	Custodial	15098	15569	15569	
32.2	Maintenance and Repairs	7866 (11)	5000	7000	
32.3	Heat and Utilities	20500 (12)	18500	18500	
	Total Town House Maintenance	\$43,464	\$39,069	\$41,069	\$0
33.0	Tree Warden				
33.1	Expenses	1992	2000	2500	
33.2	Planting Trees	0	400	400	
	Total Tree Warden	\$1,992	\$2,400	\$2,900	\$0
34.0	Ambulance	\$15,000	\$12,000	\$12,000	
35.0	Gasoline	\$13,993	\$20,000	\$20,000	
36.0	Street Lighting	\$14,129	\$14,500	\$17,500	
	Total General Town Services	\$291,759	\$283,516	\$293,759	\$0

#### HIGHWAY DEPARTMENT

40.0	Superintendents' Salary	\$32,889	\$33,876	\$33,876	
41.0	Paving		See Special Articles.		
42.0	Highway Maintenance	\$63,013	\$64,070	\$79,500	
43.0	General Highway Expense	\$52,540	\$54,014	\$63,068	
44.0	Snow and Ice Removal	\$93,327	\$30,822	\$51,800	
45.0	Street Sweeping and Catch Basin Cleaning	\$12,000	\$12,000	\$18,600	
46.0	Other Highway Accounts				
46.1	Highway Engineering	593	600	0	
46.2	Road Machinery Maintenance	8999	9000	10000	
46.3	Town Garage Maintenance	3503 (13)	3500	3500	
	Total Town Highway	\$266,864	\$207,882	\$260,344	\$0

NOTE: (11) Includes \$3,900 transfer from Reserve Fund.  
(12) Includes \$2,000 transfer from Reserve Fund.  
(13) Includes \$524 transfer from Reserve Fund.

Item No.		Fiscal 1994 Expended	Fiscal 1995 Appropriated	Fiscal 1996 Requested	Fiscal 1996 Recommended
50.0	Animal Inspection				
50.1	Wages	576	593	593	
50.2	Expenses	240	240	240	
50.3	Rabies Management	0	0	300	
	Total Animal Inspection	\$816	\$833	\$1,133	\$0
51.0	Civil Defense Supplies	\$0	\$10	\$10	
52.0	Dog Officer				
52.1	Animal Control Account	4655	6500	5500	
52.2	Dog Damage Fund	0	300	300	
	Total Dog Officer	\$4,655	\$6,800	\$5,800	\$0
53.0	Fire Department				
53.1	Fire Chief Salary	522	538	538	
53.2	Fire Chief Expenses	190	1000	1000	
53.3	Operation	17341	18500	18500	
	Total Fire Department	\$18,053	\$20,038	\$20,038	\$0
54.0	Forest Fires	\$1,510 (14)	\$1,300	\$1,300	
55.0	Forest Fire Warden	\$342	\$353	\$353	
56.0	Health Board of				
56.1	Salary	2484	2558	2558	
56.2	Expenses	3018	4516	4516	
56.3	Septic Review	0	0	0	
	Total Board of Health	\$5,502	\$7,074	\$7,074	\$0

NOTE: (14) Includes \$240 transfer from Reserve Fund.

Item No.		Fiscal 1994 Expended	Fiscal 1995 Appropriated	Fiscal 1996 Requested	Fiscal 1996 Recommended
57.0	Police				
57.1	Chiefs' Salary	44081	44081	45197	-----
57.2	Salaries	429155	425742	444518	-----
57.3	Maintenance of Cruisers	8500	8500	8500	-----
57.4	Other Expenses	25030	19000	17625	-----
57.5	New Cruiser	15000	16000	37800	-----
57.6	Training	12000	12360	12360	-----
57.7	Equipment	850	850	3600	-----
57.8	LEAA Funds	250	250	250	-----
57.9	D.A.R.E.	0	0		-----
58.0	Other Police Accounts				
58.1	Elections	810	1240	1000	-----
58.2	Towing	0	250	250	-----
59.0	Parking Clerk	0	0	0	
	Total Police	\$535,676	\$528,273	\$571,700	\$0
	Total Protection	\$491,595	\$564,681	\$607,408	\$0

#### SCHOOLS

67.0	Total Local School	\$2,527,095	\$0	\$0	-----
69.0	Regional School District				
69.1	Assessment	\$960,873	\$3,129,364	\$3,323,723	-----
	Total Schools	\$3,487,968	\$3,129,364	\$3,323,723	-----
	Sub Total	\$5,256,005	\$4,608,292	\$4,921,626	-----
70.0	Local Government Debt				
70.1	Principal	\$255,000	\$255,000	\$250,000	-----
70.2	Interest	\$54,715	\$38,905	\$23,250	-----
70.3	Fire Truck	\$35,375	\$33,312	\$0	-----
	Total Local Government Debt	\$345,090	\$327,217	\$273,250	\$0
	Grand Total	\$5,601,095	\$4,935,509	\$5,194,876	\$0

**TOWN OF HAMPDEN**

**COMMONWEALTH OF MASSACHUSETTS**

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, April 24, 1995 at eight o'clock in the evening, then and there to act on the following articles:

**REPORTS**

ARTICLE 1. To hear the Annual Town Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

**BUDGET**

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1995 to June 30, 1996.

**PREVIOUS  
BILLS**

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1994-1995 or previous years, and will vote to raise and appropriate a sum of money therefore.

**HIGHWAYS  
STATE AID**

ARTICLE 4. To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, General Laws Chapter 85 Acts of 1994, and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.



**HIGHWAY  
DUMP TRUCK  
& 1-TON  
TRUCK**

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a 1996 35,000 GVW single axle truck, dump body, plow hitch, hydraulics, sander and plow with trade-in of present 1976 Brockway dump truck and a 1995 4-wheel drive 1-ton truck complete with 2-3 yard dump body, plow, hitch, and hydraulics with trade-in of present 1985 GMC truck, or take any other action relative thereto.

**HIGHWAY  
PAVING**

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money for paving Town roads, or take any other action relative thereto.

**LANDFILL**

ARTICLE 7. To see if the Town will vote to appropriate a sum of money for the purpose of closing out the landfill, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

**LANDFILL**

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer a sum of money to bond for the closure of the landfill, or take any other action relative thereto.

**LANDFILL  
DUMP TAGS**

ARTICLE 9. To see if the Town will vote to accept Chapter 44, Section 28C or take any other action relative thereto.

**REVOLVING  
ACCOUNTS**

ARTICLE 10. To see if the Town will vote to accept Chapter 44, Section 53-1/2, or take any other action relative thereto.

**POLICE  
COMPUTER  
MANAGEMENT  
SYSTEM**

ARTICLE 11. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase a police department computer management system, or take any other action relative thereto.

**FIRE  
DEPARTMENT  
RADIO SYSTEM**

ARTICLE 12. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to upgrade existing radio/pager system and install new antenna for the volunteer fire department, or take any other action relative thereto.

**ACCESSORY  
BUILDING**

ARTICLE 13. To see if the Town will vote to amend the Zoning Bylaw as follows:

Add to Section 7.3 the following:

with the following exceptions:

7.3.1 Any building less than 170 sq.ft. in area and less than 12 feet in height shall be subject to minimum side and rear set-back distances of twelve (12) feet.

7.3.2 Any building less than 25 sq.ft. in area and less than 6 feet in height shall be subject to minimum side and rear set-back distances of 5 feet.

7.3.3 Note (3) to Chart 7.2 applies, and the total area of buildings under 7.3.1 and 7.3.2 shall not exceed 200 sq.ft.

or take any other action relative thereto.

**ZONING  
BYLAW  
DEFINITION**

ARTICLE 14. To see if the Town will vote to amend the Zoning Bylaw as follows:

Inserting in Chart 7.2, Note (1) after the words "...which is on a turning radius", the words "of less than 250 feet".

or take any other action relative thereto.

## **SIGNS**

**ARTICLE 15.** To see if the Town will vote to amend the Zoning Bylaw as follows:

Delete Section 7.6.2.1.3 and 7.6.2.1.4 in their entirety and renumber the following subsections, 7.6.2.1.5 - 7, accordingly.

Add the following language to Section 7.6.2.1.1: "If the premises has frontage on two streets, one (1) such sign may be used to face each street."

Replace Section 7.6.2.1.2 with the following: "Signs attached to the primary buildings may not project toward the street more than two (2) feet from the building and may not exceed three (3) feet in height from the base of the sign to the top of the sign and total sign area may not exceed ten percent (10%) of the wall area of the building fronting on the street. The top of such sign shall not extend above the parapet line in a flat roofed building, nor above the ridge line on a pitched roof building. In calculating sign area under the foregoing, temporary sign attached to store fronts and window glass shall not be considered, but these temporary signs shall cover no more than twenty percent (20%) of the window glass area of the building", or take any other action relative thereto.

## **FLOOD PLAIN & WETLANDS DISTRICT**

**ARTICLE 16.** To see if the Town will vote to amend the Zoning By-laws as follows:

Section 6.7

To replace in its entirety with the following: 6.7 Flood Plain and Wetland Districts

1. The purpose of these Districts are:
  1. To provide that the lands in the Town of Hampden subject to seasonal or periodic flooding as described hereinafter shall not be used for other purpose in such a manner as to endanger the health or safety of the occupants thereof.

**FLOOD PLAIN  
& WETLANDS  
DISTRICT  
(continued)**

2. To protect, preserve and maintain the water table and water recharge areas within the Town so as to preserve present and potential water supplies for the public and safety of the Town of Hampden.

3. To assure the continuation of the natural flow pattern of the water course (s) within the Town of Hampden in order to provide adequate and safe flood water storage capacity to protect persons and property against the hazards of flood inundation.

**2. Floodplain District Boundaries and Base Flood Elevation and Floodway Data**

1. The Floodplain District is herein established as an overlay district. The district includes all special flood hazard areas designated on the Town of Hampden Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the NFIP dated (FIRM date) as zone A, AE, AH, AO, A1-30, A99, V, V1-30, VE, and the FEMA Flood boundary and Floodway Map dated (Floodway Map Date), both maps which indicate the 100-year regulatory floodplain. The exact boundaries of the district may be defined by the 100 year base flood elevations shown on the FIRM and further defined by the Flood Insurance study booklet dated (FIS date). The FIRM, Floodway Maps, Flood Insurance study booklet are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Inspector, and Conservation Commission.

2. In Zone A, A1-30 and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, Local or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

**3. Notification of Watercourse Alteration**

Notify, in a riverine situation, the following of any alteration or relocation of a watercourse:

- a) Adjacent Communities
- b) Bordering State

**FLOOD PLAIN  
& WETLANDS  
DISTRICT  
(continued)**

- c) NFIP State Coordinator  
Massachusetts Office of Water Resources  
100 Cambridge Street  
Boston, MA 02202
- d) NFIP Program Specialist  
FEMA Region I, Rm 462  
J.W. McCormack Post Office & Courthouse  
Boston, MA 02109

4. Use Regulations

1. The Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or special permit, must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

Section of the Massachusetts State Building Code which addresses floodplain areas - currently 780 CMR 2102.0 "Flood Resistant Construction";

Wetlands Protection Regulations - currently 310 CMR 10.00;

Inland Wetlands Restriction - currently 302 CMR 6.0;

Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, currently 310 CMR 15, Title 5;

Any Variances from the provisions and requirements of the state regulations referenced above may only be granted in accordance with the required variance procedures of these State regulations.

2. In the Wetland District, and in the Flood Plain outside of the Designated Floodway (see 6.7.2.3.), no new buildings other than accessory buildings may be erected or constructed. Construction of accessory buildings in the Flood Plain shall be allowed only so long as they are anchored to prevent flotation and lateral movement, and are constructed with flood-resistant materials and methods, as determined by

**FLOOD PLAIN  
& WETLANDS  
DISTRICT  
(continued)**

the Building Inspector in conformance with the State Building Code. Additionally, no dumping, filling, or transfer or relocation shall be permitted in the above mentioned districts, nor shall any land, building, or structure be used for any purpose except:

1. Outdoor recreation, including play areas, nature study, boating, fishing, and hunting where legally permitted, but excluding buildings and structures.
2. Non-commercial signs (as permitted in the Residential District), foot, bicycle, and/or horse paths and bridges, and wildlife management areas, provided such use does not affect the natural flow pattern on any watercourse.
3. Grazing and farming, including truck gardening and harvesting of crops.
4. Forestry and nurseries.
5. Conservation of water, plants, and wildlife.
6. Dwellings and other structures and uses lawfully existing prior to the adoption of these provisions, but not including substantial improvements as defined in the National Flood Insurance Program's Rules and Regulations published in the Federal Register of October 26, 1976.
7. Other uses and structures within the Wetland and Flood Plain outside of the Designated Floodway, by special permission from the Board of Appeals subject to the following:
  1. All proposals for special permits must have been referred to the Planning Board, the Board of Health, and the

**FLOOD PLAIN  
& WETLANDS  
DISTRICT  
(continued)**

to assure that: a) such proposals minimize flood damage; b) all public utilities and facilities are located and constructed to minimize or damage; and c) adequate drainage is provided to reduce exposure to flood hazards. The proposals must be reported favorably by two of the three boards. If the boards fail to act upon the proposal or fail to notify the Town Clerk and the applicant of their action within forty-five days after its submission, the proposal shall be deemed approved, and the Town Clerk shall issue a certificate to the same effect.

2. The proposed use will not be detrimental to the public health, safety and welfare.

3. All proposed new construction in the Flood Plain must be in conformance with the regulations as referenced in section 6.7.4.1 of this bylaw as determined by the Building Inspector.

4. In the Flood Plain all subdivision proposals and other proposed new developments greater than fifty (50) lots of five (5) acres, whichever is less, must include base flood elevation data.

5. All new water systems must be located and designed so as to avoid impairment due to flooding.

6. Within Zones A1-30, all new construction and substantial improvements (the cost of which equals or exceeds fifty percent of the market value of the structure) of residential and

**FLOOD PLAIN  
& WETLANDS  
DISTRICT  
(continued)**

non-residential structures shall conform to the regulations as referenced in section 6.7.4.1 of this bylaw.

7. Within Zone A (un-numbered A zone), where the base flood elevation is not provided on the Flood Insurance Rate Map, the applicant shall produce the best available Federal, State, local or other floodway data which shall be used to ensure conformance to the State building Code Section 2102.0. In cases where data is not available the Wetlands Protection Act may require engineering studies to be performed in order to determine base flood elevations in unnumbered A zones.

8. Where watertight floodproofing of a structure is permitted in lieu of elevation, a registered professional engineer or architect shall certify to the building inspector that the methods used are in conformance with the regulations as referenced in Section 6.7.4.1 of this bylaw.

9. The proposed use must comply in all other respects to the provisions of the underlying District or Districts within which the land is located.

3. Within the designated floodway, no encroachments, including fill, new construction, substantial improvements and other development shall be permitted unless a technical evaluation demonstrates that said encroachment shall not result in any increase in flood levels during occurrence of the base flood discharge. In granting variances or special permit for use in the designated floodway, the Board of Appeals:



**FLOOD PLAIN  
& WETLANDS  
DISTRICT  
(continued)**

1. Must be shown good and sufficient cause.
  2. Must be shown that failure to grant the variance or special permit would result in exceptional hardship to the applicant.
  3. Must be shown that the granting of said variance or special permit will not result in increased flood heights, additional threats to the public safety, extraordinary public expense, the creation of nuisances, or conflict with existing laws or ordinances.
  4. Must be assured that all other applicable Flood Plain management requirements (see Section 6.7.2.2.7) will be met.
4. The portion of any lot within the area delineated on the Hampden Zoning Map as Flood Plain and Wetland district or other existing wetland as defined by M.G.L. Chapter 131, Section 40, may be used to meet the area and yard requirements for the district or districts in which the remainder of the lot is situated (provided the proposed construction site be a non-wetland or non-flood plain area of at least 75% of the minimum lot area requirements).
5. Where the bounds are in doubt, the burden of proof shall be on the owner(s) of the land in question, to show where they should be properly located. However, the Town of Hampden retains its authority to determine the actual boundaries of the flood plain/wetland within the area in question, or take any other action relative thereto.

## KELLY LANE

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto: KELLY LANE

The land constituting the road or way in Hampden, Massachusetts as shown on a plan of land entitled "Definitive Plan for Hampden Woods, Hampden Woods Associates, Owners-Developers" as drawn by Ward Engineering Associates, P.C. Consulting Engineers, dated December 1989 and recorded in the Hampden County Registry of Deeds, Book of Plans 270, Pages 114-115, and more particularly bounded and described as follows:

Beginning at a point on Wilbraham Road as shown on said plan and the northerly corner of land now or formerly of Robert T. and Catherine M. Mackey thence Westerly  $86^{\circ}54'21''$  a distance of two hundred fifteen feet (215) along said land of Mackey to a point thence turning a radius of 260' along a course  $38^{\circ}44'44''$  a distance of one hundred seventy-five and  $82/100$  (175.82) feet, thence Northerly  $54^{\circ}20'55''$  W one hundred fifty-nine  $11/100$  (159.11) feet to a point, thence turning a radius of 200' along a course  $74^{\circ}46'55''$  a distance of two hundred sixty-one and  $04/100$  (261.04) feet along Lot 15 (fifteen) as shown on said plan to the northerly corner of Lots 15 (fifteen) and 14 (Fourteen), thence in a radius of 200' along a course  $21^{\circ}36'50''$  a distance of seventy-five and  $45/100$  (75.45) feet, thence continuing in the same course along Lot 14 (Fourteen) as shown on said plan a distance of one hundred forty and  $02/100$  (140.02) feet to a point, thence  $S 29^{\circ}15'20''$  W along Lot 13 (thirteen) as shown on said plan a distance of two hundred eight feet (208.00) thence along Lot 12 (twelve) as shown on said plan a distance of two hundred twenty feet (220.00) to a point thence along Lot 11 (eleven) as shown on said plan ninety feet (90.00) to a point thence twenty-seven and  $82/100$  (27.82) feet having a radius of  $30^{\circ}$ , thence turning with a radius of  $70^{\circ}$  one hundred seventy-four and  $87/100$  (174.87) feet to a point thence turning in the same radius along Lot 10 (ten) as shown on said plan a distance of one hundred seventy-four and  $87/100$  (174.87) feet to a point, thence turning with a radius of  $30^{\circ}$  a distance of twenty-seven and  $82/100$  feet (27.82) to a point, thence  $N 29^{\circ}15'20''$  E along Lot 9 (nine) as shown on said plan a distance of two hundred ten (210.00) feet to a point thence, in the same course along Lot 8 (eight) as shown on said plan a distance of two hundred (200.00) feet to a point, thence along lot 7 (seven) as shown on said plan a distance of two hundred feet (200.00) to a

**KELLY  
LANE**

point thence forty-eight and 02/100 (48.02) feet along Lot 6(six) as shown on said plan to a point, thence turning with a radius of  $260^{\circ}$  along Lot 6 (six) a distance of one hundred sixty-one and 43/100 (161.43) feet to a point, thence  $33^{\circ} 03' 19''$  a distance of one hundred fifty feet along Lot 5 (five) as shown on said plan to a point, thence along Lot 4 as shown on said plan  $27^{\circ} 46' 00''$  a distance of one hundred twenty-six (126) feet to a point, thence S  $54^{\circ} 20' 55''$  E along Lot 4 (four) a distance of eighty-seven and 61/100 (87.61) feet to a point, thence along Lot 3 (three) as shown on said plan a distance of seventy-one and 50/100 (71.50) feet to a point, then turning with a radius of  $200' 38^{\circ} 44' 44''$  a distance of one hundred thirty-five and 25/100 (135.25) feet to a point then seventeen (17) feet along Lot 3 (three) to a point, thence N  $86^{\circ} 54' 21''$  E along Lot 2 (two) as shown on said plan to a point, thence turning in a radius of  $30^{\circ}$  along Lot 2 (two) a distance of thirty-six and 24/100 (36.24) feet to point on Wilbraham Road thence S  $17^{\circ} 41' 21''$  W along Wilbraham Road a distance of sixty (60) feet to the point of beginning, or take any other action relative thereto.

**CONSERVATION  
COMMISSION  
RESTRICTED  
FUND**

ARTICLE 18. To see if the Town will vote to approve the Conservation Commission's use and expenditure of fees received from the filing of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Acts of 1989 amending Chapter 131, Section 40, or take any other action relative thereto.

**CONSERVATION  
FUND**

ARTICLE 19. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

**LIBRARY  
STATE AID**

ARTICLE 20. To see if the Town will vote to transfer from the Library fund a sum of money to be used by the Library Trustees at their discretion, or take any other action relative thereto.

**LIBRARY  
ADDITIONAL  
STATE AID**

ARTICLE 21. To see if the Town will vote that in Fiscal Year 1995, if additional state aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

**RESERVE  
FUND**

ARTICLE 22. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

**REDUCING  
TAX RATE**

ARTICLE 23. To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money for the purpose of reducing the tax rate for Fiscal Year 1996, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the first day of May, AD 1995 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following:      one Moderator

To choose for the term of two years the following:      one Park Commissioner

To choose for the term of three years the following:      one Selectmen, one Town Clerk, one Tax Collector, one Treasurer, one Assessor, one Library Trustee, one Cemetery Commissioner, one Park Commissioner, and three Constables

To choose for the term of five years the following:      one Hampden Housing Authority member, one Planning Board member

Also to choose all other necessary Town Officers.

Also to bring in their votes to the Election Officers for the following questions.

**Question #1**

Shall the Town of Hampden be allowed to assess an additional sum of money in real estate and personal property taxes in order to purchase a 1996 35,000 GVW single axle truck, dump body, plow hitch, hydraulics, sander and plow with trade-in of present 1976 Brockway dump truck and purchase a 1995 4-wheel drive 1-ton truck complete with 2-3 yard dump body, plow, hitch, and hydraulics with trade-in of present 1985 GMC truck.

Yes\_\_\_\_\_

No\_\_\_\_\_

**Question #2**

Shall the Town of Hampden be allowed to assess an additional \$110,822. in real estate and personal property taxes for the purpose of paving Town roads for the fiscal year beginning July 1, 1995.

Yes\_\_\_\_\_

No\_\_\_\_\_

**Question #3**

Shall the Town of Hampden be allowed to exempt from the provisions of Proposition two and one-half, so-called, the amounts required to pay for the bonds to be issued in order to close out the landfill.

Yes\_\_\_\_\_

No\_\_\_\_\_

**Question #4**

Shall the Town of Hampden be allowed to assess an additional \$29,000. in real estate and personal property taxes for the purpose of purchasing a police computer management system.

Yes\_\_\_\_\_

No\_\_\_\_\_

**Question #5**

Shall the Town of Hampden be allowed to assess an additional \$12,000. in real estate and personal property taxes for the purpose of upgrading the Fire Department radio/pager system and installation of a new antenna.

Yes\_\_\_\_\_

No\_\_\_\_\_

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this 13th day of February 1995.

Arthur A. Booth, Jr., Chairman  
Richard R. Green  
John M. Flynn  
Board of Selectmen

## INFORMATION & EMERGENCY TELEPHONE NUMBERS

### FOR HAMPDEN RESIDENTS

#### TOWN AGENCIES

POLICE Department.....	566-8011
FIRE Department      EMERGENCY .....	566-3260
Office .....	566-3314
Highway Department .....	566-8842
Library .....	566-3047
Council on Aging .....	566-5588
Dog Officer, O'Connor Animal Control Center.....	781-1484
Welfare Agent: Florence Webb, 310 State St., Spfld .....	781-7670
Veterans' Agent: Marilyn Bolaske, 200 Main St., Monson .....	267-4140

#### TOWN INSPECTORS

Building Inspector: Albert LaPlante .....	566-2204
Electrical Inspector: Scott Southworth.....	566-2151
Plumbing Inspector: William Patullo .....	566-3332
Board of Health Agent: Donald Kipetz.....	566-2151

#### SCHOOLS

Green Meadows Elementary School, North Road .....	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office.....	566-3931
Office .....	566-8814
All other calls .....	566-8950
Minnechaug Regional High School, Main Street, Wilbraham .....	596-9011
Superintendent's Office .....	596-3884

#### CHURCHES

Bethlehem Baptist Church, Allen Street: Rev. Brian MacLeod .....	566-5572
Federated Community Church, Main Street .....	566-3711
Parsonage: Rev. Thomas D. Howells.....	566-3402
St. Mary's Church, Somers Road: Rev. Timothy Murphy .....	566-8843

#### UTILITIES/SERVICES

Bay State Gas      Business Office .....	781-3610
Billing .....	731-7668
GAS LEAK EMERGENCY .....	800-792-2444
New England Telephone      Business Office, Residence .....	785-0500
Business Office, Business.....	800-462-3010
Repair Service, Residence .....	1-555-1611
Repair Service, Business.....	1-555-1515
Greater Media Cable TV, Ludlow.....	583-5171
U.S. Post Office, Main Street.....	566-3752

#### MEDICAL

AMBULANCE; Charter Ambulance, 24 hour service .....	782-2331
BayState Medical Center .....	784-0000
Child Abuse & Neglect.....	800-792-5200
Home Care Corp, Springfield.....	781-2135
Ludlow Hospital .....	583-8361
Mercy Hospital.....	781-9100
Poison Control Center.....	800-682-9211
Wing Hospital, Palmer 283-7651	

BULK RATE  
U.S. POSTAGE

PAID  
Permit No. 7  
Hampden, MA

P. O. BOX HOLDER  
RFD

