

Report of the Highway Department

In 1994 the Highway Department spent a great deal of time repairing roads. Many of Hampden's roads are beyond normal time limits for paving, and compounded with the severe winter that was experienced in 1994, the roads required extensive patching. Last years unusual winter season ended with a total of 22 storms that dumped over 82 inches of snow. This required the crew to remain at work around the clock several times to keep the roads open and passable. It also meant using much more sand and salt than usual, and at the end of January, the supplies of salt through-out New England were gone. This year the salt that will be used came from as far away as Italy.

When spring finally arrived, we got to work on several maintenance projects. One of these projects was the repainting of all traffic markings. This was made easier by the utilization of a new \$8,955.00 line striping machine. The town received this line siriper free of charge thru a Governor's Highway Safety Bureau Grant, which I applied for last fall. Other maintenance jobs performed were; repairing a drain-line on North Road, rebuilding collapsed catch-basins on Main Street, ST. Germain Road and Allen Street, replacing two deteriorated culverts on Bennett Road, repainting guardrail on Main Street, grading of all dirt roads, sweeping streets and cleaning catch basins where necessary, cutting and cleaning up trees all around town (see Tree Wardens Report) and at the landfill for the new access road and installing 350 feet of sub-drainage on South Road.

Using available state-aid funds from the Massachusetts Highway Department, this year the following roads received some form of surface treatment; Wilbraham Road was repaved for a distance of one mile beginning at the Wilbraham town line. Asphalt and stone was used to resurface all of Scantic, South and Isaac Bradway Roads.

Using Transportation Bond Issue money available for construction, Chapin Road was completely reconstructed for a distance of 1,000 feet (just south of the TENNECO Pipeline). This included an entire new drainage system being installed, removal of old roadway, graveling, grading, paving, installing curbs, loaming and seeding, adjusting all driveways and the relocating of a stone wall.

Other miscellaneous projects throughout the year include; rebuilding the Gazebo and bleachers at the schools, painting the boiler room at the Town Hall, putting in a concrete apron at Academy Hall, maintaining all the vehicles and equipment within the department, installing a new gate at the Transfer Station and sealing 1,200 feet of North Road.

I would like to thank the Board of Selectmen, their secretaries, the many members of the Town Hall, the Police and Fire Departments along with the members of the Highway Department (Patrick Markham, Bob Kibbe, Robert Richards, Albert Rosati Jr. and Rick Brown Jr.) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent



Report of the Tree Warden

I am pleased to report that once again the town funded the Tree Planting Account with \$400.00 in fiscal 1995. This account was not funded by the town last year. The money budgeted this year will pay for trees planted at Gerrish Park and seedlings to be given out at Green Meadows School. A large Sugar Maple was planted on the Town Common to replace a similar tree which was destroyed in a motor-vehicle accident.

The Highway Department, with the occasional assistance of a tree service, took down the majority of all dead trees on town property. The year ended with a total of 76 trees being cut down and cleaned up. Trimming of dead wood from very large trees was done on a limited basis.

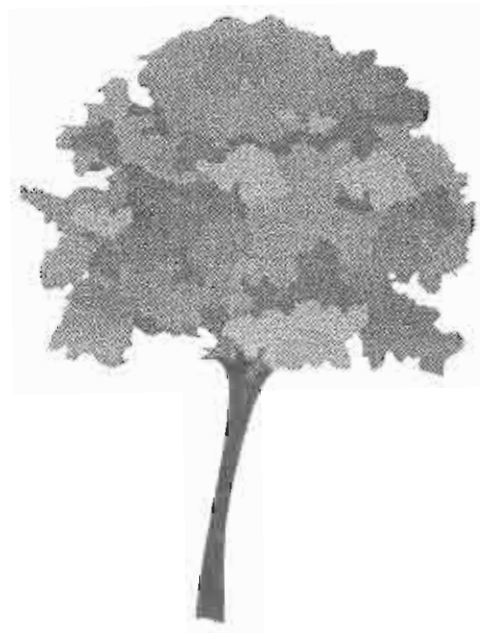
Trees removed by the Highway Department were as follows; Ames Road - 2, Cross Road - 1, East Longmeadow Road - 3, Fox Run Lane - 3, Grist Mill Lane - 6, Hollow Road - 1, Main Street - 3, Meadowbrook Lane - 2, Mill road - 4, Mountain Road - 6, North Road - 2, Scantic Road - 1, Somers Road - 6 and Wilbraham Road - 2.

Trees Removed with the assistance of a professional tree service were as follows; Chapin Road - 5, Glendale Road - 2, Hollow Road - 2, Main Street - 6, Mountain Road - 8, North Road - 1, Old Coach Road - 1, Scantic Road - 1, Somers Road - 1, Walnut Road - 1 and Wilbraham Road - 6.

Once again, stumps were ground on a limited basis as follows; Mountain Road - 1.

If anyone should have any questions regarding any trees on town property, or would like to report a public tree in poor condition, please feel free to contact me at the Highway Department office (566-8842).

Dana S. Pixley
Tree Warden



REPORT OF THE POLICE DEPARTMENT

I submit herewith, the Annual Report for the Police Department for the year ending, December 31, 1994.

During the year, the Police Department recorded 4,168 log entries. Of these, 1,854 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the type of complaints received and investigated by the Police Department.

| | | | |
|---------------------------------|-----|--------------------------------------|-----|
| Ambulance assists | 160 | Fire department assists | 89 |
| Animal complaints | 270 | General services | 776 |
| Annoying phone calls | 53 | Larceny over \$250.00 | 29 |
| Assault | 1 | Larceny under \$250.00 | 63 |
| Assist by highway department | 136 | Missing persons | 20 |
| Assist other police departments | 82 | Motor vehicle complaints | 251 |
| B&E attempted forcible entry | 5 | Noise complaints | 34 |
| B&E forcible entry | 21 | Obscene phone calls | 10 |
| Bikes recovered | 8 | Protective custody | 7 |
| Bikes reported stolen | 11 | Recreational vehicle complaint | 5 |
| Buildings found open | 79 | Stolen cars recovered | 12 |
| Burglar alarms answered | 322 | Stolen cars reported | 6 |
| Citizen assists | 88 | Stolen merchandise recovered | 6 |
| Death | 4 | Stolen motorcycles recovered | 1 |
| Disturbance | 21 | Stolen motorcycles reported | 5 |
| Dog bites | 10 | Suspicious activity | 220 |
| Dog complaints | 79 | Vandalism | 104 |
| Family problems | 59 | Weapons, carry, shooting, possession | 29 |

During the year, 178 persons were arrested or summonsed and a total of 353 complaints were filed against them in the following categories:

| | | | |
|--|----|--------------------------------------|----|
| Allow operation w/revoked registration | 1 | Motor vehicle theft | 4 |
| Allowing uninspected m/v to be operated | 1 | No child restraint | 2 |
| Allowing uninsured m/v to be operated | 3 | No license in possession | 1 |
| Allowing unregistered m/v to be operated | 3 | Operating m/v with license revoked | 6 |
| Altered inspection sticker | 3 | Operating m/v with license suspended | 22 |
| Assault & battery | 5 | Operating m/v without authority | 5 |
| Assault & battery by means of m/v | 1 | Operating snow vehicle on public ay | 2 |
| A&B w/dangerous weapon on person over 65 | 1 | Operating to endanger | 1 |
| Attaching plates | 12 | Operating under influence of alcohol | 22 |
| Attempted B&E | 1 | Operating uninsured m/v | 28 |
| B&E daytime with intent felony | 1 | Operating unregistered m/v | 28 |
| B&E into an auto | 4 | Operating without a license | 16 |
| Defective equipment | 9 | Operator failed to wear seat belt | 2 |
| Domestic violence | 4 | Passenger failed to wear seat belt | 1 |
| Failure to be in right lane | 2 | Possession of marijuana | 1 |
| Failure to display headlights | 1 | Procuring alcohol to minors | 3 |
| Failure to display both tail lights | 1 | Racing on public way | 2 |
| Fail to keep right to oncoming vehicle | 1 | Receiving stolen property | 7 |
| Failure to signal before turning | 2 | Reckless operation of m/v | 1 |
| Failure to stay in marked lanes | 19 | Revoked registration | 11 |
| Failure to stop for police officer | 4 | Speeding | 17 |
| False information to a police officer | 1 | Stop sign | 5 |
| Larceny by means of using a check | 1 | Uninspected m/v | 8 |
| Larceny over \$250.00 | 1 | Violation of 209A restraining order | 6 |
| Leaving scene property damage accident | 2 | Warrants | 59 |
| Minor in possession of alcohol | 9 | | |

Police Department P2

There were 99 motor vehicle accidents involving 141 motor vehicles with 18 people requiring medical treatment.

There were a total of 461 citations issued with 251 on radar.

Warning Citations

| | | | |
|----------------------------------|---|----------------------------|----|
| Bald tires | 2 | No seat belt | 3 |
| Defective equipment | 3 | Passing in no passing zone | 1 |
| Failure to display license plate | 1 | Speeding | 85 |
| Loud muffler | 1 | Stop sign | 8 |
| Marked lanes | 1 | Uncovered load | 1 |
| No child restraint | 2 | Uninspected m/v | 16 |
| No license in possession | 2 | Unregistered m/v | 3 |
| No registration in possession | 1 | | |

Civil Citations

| | | | |
|---|---|-------------------------------|-----|
| Allowing uninspected m/v to be operated | 1 | Misuse of dealer plates | 1 |
| Allowing unlicensed person to operate | 1 | No child restraint | 1 |
| Bald tires | 1 | No license in possession | 8 |
| Defective equipment | 6 | No registration in possession | 2 |
| Displayed improper plates | 1 | No seat belt | 3 |
| Failure to drive in right lane | 1 | Number plate missing | 2 |
| Failure to yield on left turn | 1 | Number plate not illuminated | 2 |
| Failure to yield right of way | 1 | Restricted hours | 1 |
| Failure to yield to emergency vehicles | 1 | Speeding | 163 |
| Harsh noise | 1 | Stop sign | 10 |
| Headphones, wearing while driving | 1 | Studded tires | 2 |
| Impeded operation, cracked windshield | 1 | Uninspected m/v | 33 |
| Improper passing | 1 | Unregistered m/v | 13 |
| Marked lanes | 3 | | |

Criminal Citations

| | | | |
|--|---|--------------------------------------|----|
| Allowing operating with attaching plates | 1 | Operating snow vehicle on public way | 2 |
| Allow operation w/revoked registration | 2 | Operating to endanger | 1 |
| Allowing uninspected m/v to be operated | 1 | Operating under influence of alcohol | 1 |
| Allowing uninsured m/v to be operated | 4 | Operating without a license | 12 |
| Allowing unregistered m/v to be operated | 3 | Operating with revoked license | 5 |
| Altered inspection sticker | 2 | Operating with suspended license | 15 |
| Attaching plates | 9 | Operator failed to wear seat belt | 2 |
| Defective equipment | 7 | Passenger failed to wear seat belt | 1 |
| Failure to drive in right lane | 1 | Racing on public way | 2 |
| Failure to stop for police officer | 3 | Reckless operation | 1 |
| Failure to use directional | 2 | Revoked registration | 5 |
| False name to police officer | 2 | Speeding | 9 |
| Leaving scene property damage accident | 2 | Stop sign | 5 |
| Marked lanes | 3 | Uninspected m/v | 3 |
| Minor transporting alcohol | 1 | Uninsured m/v | 19 |
| No child restraint | 2 | Unregistered m/v | 19 |
| No license in possession | 1 | Using m/v without authority | 1 |

Adult alcohol program 12 people

Police Department P3

| | |
|--------------------------------|--------------------|
| Community service | 30 hours |
| Counseling | 1 |
| Court cost, fines | \$12,500.00 |
| House of correction, direct | 2 years, 20 days |
| House of correction, suspended | 4 years, 30 days |
| Probation | 13 years, 2 months |
| Protective custody | 7 |
| Showcause hearings | 193 |
| Victim witness program | \$1,130.00 |

During the year, \$2,987.00 was turned over to the Town Treasurer for firearms identifications cards, pistol permits and reports. The town received \$13,644.00 from the Registry of Motor Vehicles, which was the town's share of fines collected.

The new Enhanced 911 Emergency Telephone System has been installed and we hope it will on line before spring. I again wish to emphasize how important it is to have your house number prominently displayed to help emergency service to respond to your home more quickly should you need them.

The DARE program was again conducted in both the local schools as well as the 10th grade at Minnechaug. Our DARE Officer Jeff Snow has made this a very successful and well accepted program.

Any resident who wishes to contribute to the DARE program may do so by sending their donation to "Hampden DARE" in care of the Hampden Town Treasurer.

In September of 1994, Nancy Joy retired from the Hampden Police Department. Mrs. Joy served for 28 years both as the Chief's Secretary and as a Dispatcher. She started with the Department when it was formed in 1966. Mrs. Joy will be missed by all the members of the Hampden Police Department and by many members of the public whom she dealt on a daily basis.

In November of 1994, Sergeant William Chechile retired from the Hampden Police Department as a result of a disability. Sgt. Chechile served with the Department for 15 years, starting as a Dispatcher and working his way up to the position of Sergeant.

Members of the Department would like to wish them both a very happy and healthy retirement.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the police department, the Fire Chief and members of his department, the Highway Superintendent and members of his department, all of the elected and appointed town officials we have worked with and the citizens of the community for their continued support and cooperation throughout the year.



Respectfully submitted,

George K. Stone, Jr.
Chief of Police

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
621 Main Street
Wilbraham, Massachusetts 01095

1994 REGIONAL SCHOOL DISTRICT TOWN REPORT

The expansion of the regional school district became official, on July 1, 1994, and the new seven-member school committee came into existence. During the discussion and information sessions held regarding the new school district, a booklet was published and sent to the citizens of Hampden and Wilbraham. Fourteen benefits were listed as reasons for citizens to vote, "Yes." The major focus of this year's town report will be to address the progress made in each of the areas listed.

1. **Single Strategic Plan** - In the spring, sixty-four citizens from our towns attended a three-day Future Search Conference that looked at the past, present, and future of our educational system. Vision and Mission Statements were drafted and approved by the school committee. A Steering Committee continues to work on this most important project and will complete the plan, prior to June 1995.
2. **Increased Coordination in K-12 Curriculum** - The Office for Curriculum and Instruction, directed by Assistant Superintendent Dr. Van Dorp, is actively involved in this area. Grade-level meetings have been initiated. Two Curriculum Framework Committees, composed of parents and teachers, have begun to meet to focus on the mathematics and social studies' curriculum for K-12. A new Grade 1 reporting system has been implemented, with a report card and conferencing system in place district-wide.
3. **Enhanced Technology** - At Minnechaug, a significant expenditure was made to upgrade the computer labs and to bring technology as a learning tool to the classroom. The elementary schools have received Apple IIe computers formerly used at the middle school level. PTOs and parent volunteers have been very active in helping students utilize these computers. In Grades 5-8, Macintosh computers were purchased to enhance the capabilities of our teachers and students.
4. **Updated Text and Instructional Supplies** - In the preparation of the 1994-95 school year budget, the requests for new text and instructional supplies were fully funded.
5. **Increased Direct Services and Educational Programs** - As promised, a number of programs previously eliminated have been restored and instructional staff brought on to provide services in areas such as the writing lab at Minnechaug, alternative education programs at the high school and Wilbraham Middle School; additional unified arts teachers, and the return of instrumental music and two-year Spanish programs at Thornton Burgess Middle School.
6. **Comprehensive Professional Development** - The Education Reform Act of 1993 requires that every school district in the Commonwealth submit a professional development plan to the Department of Education. At the present time, the regional school district is offering 32 different workshops for our professional staff. These workshops are offered after school and 226 faculty members have enrolled in over 500 opportunities for in-service training, which will provide our students enhanced learning opportunities in the classroom.
7. **Better Coordination of Special Programs** - The Special Services Departments have been combined under the direction of George Dowaliby, whose office is located at Thornton Burgess Middle School. Mr. Dowaliby and the school committee are reviewing the staffing and program needs of our students and recommendations and decisions will be forthcoming in preparation of the budget for the 1995-96 school year.

8. **Consistency of Educational Opportunities** - As mentioned above, teacher meetings district-wide are occurring so that a better understanding of similarities and differences might be attained. The school principals are meeting to review use of teacher and student time and the consistency of the specials offering (art, music, etc.) so that a standard program can be developed and offered district-wide.
9. **Enhanced Physical Environment for Learning** - Many years of deferred maintenance has resulted in physical plants that do not meet the standards demanded by our citizens. An upgrading of Minnechaug has begun, with emphasis on the locker rooms, track, and front entrances of the building. Additional custodial staff has been employed to return to prior staffing levels. The Mile Tree School roof has been replaced and the Thornton Burgess Middle School roof replacement is in its final phase.
10. **Additional State Aid of \$2.3 Million** - Actually, the amount received to support the public schools for the 1994-95 school year increased by 2.5 million dollars, due to the increased regionalization. As of this writing, we see this increased aid being a permanent part of the state's commitment to the regional school district. The greatest majority of this increased state aid was utilized to employ teachers, increase the amount of technology available to our students, improve maintenance of our facilities, and reduce athletic fees at the high school, as promised in the regionalization effort.
11. **Additional Transportation Reimbursement** - The increased transportation aid is anticipated to impact the town assessments for the 1995-96 school year.
12. **Less Duplication** - Readers will note that there is only one school report given this year, rather than the two contained in past town reports. This same situation occurs in all state reports and functions of the administrative offices.
13. **Streamlined Budget Process** - The combining of three different budget formats to one has been accomplished. In the FY96 budget proposal, increased attention will be given to defining costs by site and balancing the use of district resources equitably across the entire district.
14. **More Efficient Management Practices** - A great deal of time was spent in the spring and summer defining and understanding the management practices that had been in place in the three districts and standardizing procedures. The school committee and school administration are currently in the process of change from a mainframe PDP-11 computer to a PC-based administrative and financial system. This changeover will be completed, by July 1, 1995, with the expectation of more efficient operations and elimination of costly maintenance contracts on the older equipment and software.

The Education Reform Act of 1993 is in its second year and continues to impact upon the operation of our schools. School Councils have been formed at each building and were very successful in development of School Improvement Plans for presentation to the school committee. Many of the School Improvement Plans contain recommendations that will impact the 1995-96 school year budget. As previously mentioned in this report, our Professional Development Program has been expanded dramatically. The first reason for this expansion is to meet the needs of our teachers, another reason is to meet the recertification standards established for all professional staff in the public schools of Massachusetts. Each professional will need to submit a recertification plan and complete the number of in-service courses required in a five-year period of time to continue employment in Massachusetts Schools. The Department of Education's recently voted Time and Learning Regulations, which will require changes in the school day and school year by 1997. The school administration is currently reviewing our present operation to examine our compliance with the new standards. This issue will be coming before the committee in 1995.

With 79% of the senior class at Minnechaug taking the Scholastic Aptitude Test (SAT), Minnechaug's scores increased 34 points when compared to the Class of 1993. The class of 1994 scored well above national and state averages.

1993-94 COMPARISON OF SAT AVERAGE

| Verbal | | Math |
|--------|---------------|------|
| 467 | Minnechaug | 519 |
| 426 | Massachusetts | 475 |
| 423 | National | 479 |

The Class of 1994 placed 70.32% of its members in four-year colleges and over 17.03% in two-year colleges. This is the third year in a row in which over 85% of Minnechaug graduates have continued their education beyond high school.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

FIVE-YEAR ENROLLMENT HISTORY

| GRADE | 1990-91 | | | 1991-92 | | | 1992-93 | | | 1993-94 | | | 1994-95 | | |
|-----------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|
| | H | W | T | H | W | T | H | W | T | H | W | T | H | W | T |
| K | 53 | 150 | 203 | 61 | 149 | 210 | 64 | 170 | 234 | 55 | 136 | 191 | 59 | 159 | 218 |
| P-1 | 0 | 31 | 31 | 0 | 25 | 25 | 0 | 25 | 25 | 0 | 29 | 29 | 0 | 17 | 17 |
| 1 | 67 | 170 | 237 | 63 | 175 | 238 | 65 | 188 | 253 | 64 | 192 | 256 | 72 | 167 | 239 |
| 2 | 55 | 169 | 224 | 80 | 165 | 245 | 63 | 187 | 250 | 69 | 192 | 261 | 70 | 209 | 279 |
| 3 | 75 | 178 | 253 | 60 | 172 | 232 | 76 | 182 | 258 | 67 | 210 | 277 | 70 | 202 | 272 |
| 4 | 61 | 157 | 218 | 77 | 180 | 257 | 61 | 189 | 250 | 75 | 178 | 253 | 73 | 195 | 268 |
| 5 | 73 | 154 | 227 | 63 | 167 | 230 | 73 | 190 | 263 | 57 | 188 | 245 | 82 | 196 | 278 |
| 6 | 62 | 168 | 230 | 73 | 148 | 221 | 63 | 180 | 243 | 72 | 190 | 262 | 63 | 198 | 261 |
| 7 | 63 | 161 | 224 | 66 | 169 | 235 | 73 | 164 | 237 | 63 | 179 | 242 | 70 | 197 | 267 |
| 8 | 59 | 160 | 219 | 57 | 156 | 213 | 62 | 167 | 229 | 70 | 179 | 249 | 66 | 171 | 237 |
| 9 | 51 | 161 | 212 | 58 | 164 | 222 | 63 | 172 | 235 | 67 | 162 | 229 | 71 | 179 | 250 |
| 10 | 55 | 155 | 210 | 52 | 154 | 206 | 56 | 162 | 218 | 56 | 152 | 208 | 53 | 160 | 213 |
| 11 | 49 | 156 | 205 | 56 | 150 | 206 | 51 | 152 | 203 | 63 | 162 | 225 | 53 | 154 | 207 |
| 12 | 52 | 159 | 211 | 53 | 157 | 210 | 51 | 152 | 203 | 51 | 145 | 196 | 61 | 156 | 217 |
| Cir. 9-12 | | | | | | | | | | | | | | | |
| Other | | | 13 | | | 10 | | | 10 | | | 75 | | | 83 |
| TOTAL | 775 | 2,129 | 2,917 | 819 | 2,131 | 2,960 | 821 | 2,280 | 3,111 | 829 | 2,294 | 3,198 | 863 | 2,360 | 3,306 |

In August, Mrs. Virginia Anderson resigned her position as Principal of Wilbraham Middle School. After two candidate searches, Mr. Robert Dionne was appointed Principal, and began work on December 27, 1994. Mr. Dionne has served the Springfield Public Schools as a teacher and an administrator, his last position being the Director of Science.

A number of long-term teachers also retired during 1994. They are: Donald Bamford, MRHS; Peter Gartner, MRHS; Sara Hills, WPS; Frank Marshall, WPS; Elinor Moynihan, WPS; John Rahilly, WPS; Rita Ravosa, WPS; and Jane Willms, WPS. Also retiring in 1994, was the Hampden Superintendent of Schools, Dr. Gwen Van Dorp. Dr. Van Dorp has agreed to serve as Interim Assistant Superintendent of Schools for the new regional school district through June 1995. Gwen, in her tenure in Hampden and in the regional school district, has had a positive impact on the educational opportunities offered to the students of Hampden and Wilbraham. To all of the retirees, the committee expresses their appreciation for their many years of dedicated service and best wishes for a long and healthy retirement.

It is difficult to say good-bye to the old, and welcome change. The first year of the expanded region has started with high expectations and we are now dealing with the reality of bringing about a new and better school system for the children of Hampden and Wilbraham. The school committee thanks all those citizens who have volunteered to contribute their time and expertise for the benefit of the students. We encourage all citizens to follow the development of our new school system and communicate where things are being done properly and where perhaps we could improve upon our operations and communication with our entire school district

Mary Ellen Glover, Chairperson
Ellen K. Leritz, Vice-Chairperson
Joseph J. Basile
Judith R. Hoffman

Barbara MacKenzie
Paula R. Tingle
Thomas R. Toman

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

WILBRAHAM, MASSACHUSETTS

Financial Statement FY1994

JUNE 30, 1994

ASSETS

| | |
|---|-------------|
| Accounts Receivable - Food Service | \$ 4,112.51 |
| Accounts Receivable - Healthy Environment Grant | 25,330.82 |
| Accounts Receivable - Tri School Transportation | 7,073.82 |
| Deferred Compensation Deposited w/ Fiscal Agent | 33,570.21 |
| Petty Cash Advance | 100.00 |
| Food Service Inventory | 3,224.81 |
| Cash on Hand | 7,197.36 |
| Fleet Bank | 11,165.22 |
| BayBank | 16,295.62 |
| Massachusetts Municipal Depository Trust | 239,893.45 |
| Ludlow Savings Bank | 25,534.99 |

TOTAL ASSETS

\$373,498.81

LIABILITIES

| | |
|---|--------------|
| Encumbered FY94 Funds | 130,874.69 |
| Accrued Payroll FY94 | 149,531.04 |
| Accrued Payroll Special Funds | 10,845.20 |
| Due to the IRS | 242.98 |
| Due to the Commonwealth | 1,485.21 |
| Health Insurance Escrow Account | 13,949.58 |
| Tri School Transportation | 5,061.96 |
| Accounts Payable-Tri School Transportation | 107.04 |
| Employee Deductions | 39,698.62 |
| <u>General Operating Funds</u> | |
| Deferred Compensation Payable to Participants | 33,570.21 |
| Excess and Deficiency Funds | 138,328.43 |
| Petty Cash Advance | 100.00 |
| Authorized Deferral of Teacher Salaries | (452,185.00) |
| <u>Fund Balance</u> | |
| School Choice | 134,621.35 |
| Capital Fund Projects | 4,910.01 |
| Capital Fund Reserved - Roof Warranty | 6,000.00 |
| Food Services | 58,714.26 |
| Adult Education | 916.00 |
| Athletic Revolving Funds | 15,416.83 |
| Community Recreation | 3,808.10 |
| Computers at Minnechaug | 613.97 |
| Driver Education | 16,912.57 |
| Rental of Facilities | 3,034.75 |
| Revolving Replacement Accounts | 24,895.29 |
| Non Resident Tuition Accounts | 18,138.40 |
| Platts' Oilgram | 329.00 |
| Summer School | 5,068.01 |
| Healthy Environment (94) | 5,139.13 |
| Drug Free Schools of 94 | 532.98 |
| Sped/Springfield Tuition & Expenses | 2,508.59 |
| Tailings | 329.61 |

TOTAL LIABILITIES AND RESERVES

\$373,498.81

CAPITAL EXPENDITURES

July 1, 1993 thru June 30, 1994

| | |
|--|---------------------|
| Expended for Debt Reductions - 1988 Bond | \$130,000.00 |
| Expended for Interest - 1988 Bond | 48,327.50 |
| | <u>\$178,327.50</u> |

Treasurer's Report

The Treasurer's Office redeemed \$45,059.45 in tax title properties in 1994. Thirteen(13) liens have now been filed in Land Court and will be auctioned by the Town as soon as they are cleared by the Court. This step is a last resort to bring about a resolution to ongoing tax delinquency. Of course, I am willing to work with anyone with a property in tax title and arrange payments before the situation moves to the Land Court.

This office has received several inquiries as to when tax title auctions are going to take place. That will depend on how quickly they are cleared through Land Court. I will be advertising any property auctions as they are to take place.

If any resident has any questions please feel free to contact me at 566-2401.

Sincerely,

Donna M. Easton-Vicalvi
Treasurer



City, Town, County or District TOWN OF HAMPDEN

QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH

Quarter Ending December 31, 1994

PART I:

A. Cash and checks in office

-0-

B. Non-Interest Bearing Checking Accounts *

| Collat - eral'd Y/N | Comp. Bal. Y/N | Financial Institution | Purpose | Balance |
|---------------------------|----------------------|--------------------------|---------|---------|
| | | | | |
| | | | | |
| | | | | |

Total

-0-

C. Interest Bearing Checking Accounts *

| Collat - eral'd Y/N | Comp. Bal. Y/N | Financial Institution | Purpose | Interest Rate | Balance |
|---------------------------|----------------------|--------------------------|-----------|------------------|--------------|
| N | N | BANK OF WMA | GEN. FUND | 2.31 | \$ 48,590.61 |
| | | | | | |
| | | | | | |

Total

\$ 48,590.61

D. Liquid Investments *

| Collat - eral'd Y/N | Comp. Bal. Y/N | Financial Institution | # of Accounts | Interest Rate | Balance |
|---------------------------|----------------------|--------------------------|------------------|------------------|---------------|
| Y | N | BAYBANK | 1 | 3.50 | \$ 117,352.83 |
| N | N | BANK OF WMA | 1 | 1.50 | 908.50 |
| N | N | STATE STREET | 1 | 4.25 | 27,633.66 |
| N | N | SHAWMUT | 1 | 3.50 | 2,615.69 |
| N | N | FLEET | 1 | 3.335 | 2,616.21 |
| N | N | MMDT | 1 | 4.50 | 4,064.67 |
| | | | | | |

Total

\$ 155,191.56

E. Term Investments *

Certificates of Deposit

| Call'd Y/N | Comp. Bal. Y/N | Financial Institution | Purpose | Interest Rate | Balance |
|-----------------------|----------------------|--------------------------|---------|------------------|---------|
| — | — | — | — | — | — |
| — | — | — | — | — | — |
| — | — | — | — | — | — |
| Total | | | | | — |
| U.S. Treasury Bills | | | | | — |
| Repurchase Agreements | | | | | — |
| Others | | | | | — |

Total

-0-

F. Trust Funds

| Call'd Y/N | Comp. Bal. Y/N | Financial Institution | # of Accounts | Interest Rate | Balance |
|---------------|----------------------|--------------------------|------------------|------------------|--------------|
| N | N | BAYBANK | 9 | 4.00 | \$ 36,022.38 |
| N | N | FLEET | 7 | 1.80 | 72,249.83 |
| — | — | — | — | — | — |
| — | — | — | — | — | — |

Total

\$ 108,272.21

Total of all Cash and Investments

\$ 312,084.38

[boashare]#0045
rev. 8/92

THE TOWN CLERK

Vital statistics recorded in Hampden are:

| | 1992 | 1993 | 1994 |
|-----------|------|------|------|
| Births | 33 | 32 | 36 |
| Deaths | 49 | 63 | 71 |
| Marriages | 27 | 21 | 24 |

Money submitted to the Town Treasurer in 1994 is:

| | | |
|-----------------------------------|-----------|---------------|
| Fish and Game | | |
| Gross | \$5558.35 | |
| Fees | 143.35 | 143.35 |
| Dog Licenses | | 1581.00 |
| UCC Recordings | | 460.00 |
| Certified Copies and Publications | | 1044.20 |
| Trade Names and Marriages | | 1170.00 |
| | | <hr/> |
| | | 4398.55 Total |

Available in the Town Clerk's office:

| | |
|------------------------------|------------------------------|
| Subdivision Control Law | \$3.00 |
| Zoning By-Law | 5.00 |
| Zoning Map | 5.00 |
| Certified Copies | 5.00 |
| Marriage license | 15.00 |
| Trade Name in Business (dba) | 20.00 |
| Street List | 5.00 |
| Voters' List | 5.00 |
| Voters' List on disk | 20.00 |
| Voter registration card | 5.00 |
| Hampden Street Map | no charge while supply lasts |

The duties of the Town Clerk include:

- recording and reporting of minutes of all Town meetings and results of all federal, state and local elections;
- recording and protecting vital statistics (births, deaths and marriages) of the Town;
- updating annually the Street Listing in order to keep current voters' lists;
- interacting with all town boards to comply with state and federal laws;
- ETC.

It seems that when the state or federal governments devise a new requirement of the towns, the responsibility sits into the Town Clerk's office. Such is the implementation of the Motor/Voter bill. Although the added chores are usually accepted with a slightly begrudging spirit, this new mandate appears to be an exciting challenge! A person can register to vote at the Registry of Motor Vehicles, and at state agencies such as the Commission for the Blind, Secretary of State's office, Medicaid, etc. The information is then electronically transmitted to the town where that person resides and will legally vote. At the same time, if the person had been a voter at a previous residence, the previous town will be notified to delete that person's voting status from its voters' list, controlling any fraudulent double registrations. The objective, though, is to give every citizen the optimum advantage for voting.

I extend thanks to all the Hampden residents who so faithfully cooperate with the gathering of information for the Town's Street Listing. It is this process that allows us to correct voter information, and this year it is even more important in order to go on-line state wide for the above process.



Respectfully submitted,
Rita A. Vail, Town Clerk

Board of Assessors

The tax rate for the Town of Hampden for FY. 1995 was set at \$16.16 a difference of \$.29 cents over last year's tax rate of \$15.87.

The appropriations to be raised are voted on at town's meeting and the tax rate must be made to cover all expenditures voted in by the town's people; and, any other expenditures designated by county; state; federal; or other agencies.

Those who have questions or wish to apply for abatements on their property; may request an abatement form from -- the Assessors office; -- these forms must then be returned to the Assessors office; not later than 30 days from the mailing date of the third quarter tax bill. If the tax bills were mailed in december 29th; taxpayers would have until january 29th to turn in their abatement applications. The laws covering abatement requests and other pertinent information covering tax bills are printed on the back of each tax bill.

If You Have Any Questions; Please Call Or Write

Hampden Board Of Assessors
Post Office Box 342
Hampden, Mass. 01036

Telephone 1-413-566-3223

The Members Of The Board Are....

Stanley Witkop, Chairman
Henry P. Baush
Richard A. Jalbert

Secretary to Assessors.....Lori Green

| | |
|--|------------------|
| Total appropriations to be raised | 5,228,842.00 |
| Other Local Expenditures | 140,403.64 |
| State and County Cherry sheet | 35,450.00 |
| Allowance for abatement and Exemptions (overlay) | <u>64,748.36</u> |
| GROSS AMOUNT TO BE RAISED | 5,469,444.00 |

| | |
|---|------------|
| 1994 Estimated Receipts by Cherry Sheet | 462,480.00 |
|---|------------|

| | |
|------------------------------------|------------------|
| Local Estimate Receipts..... | |
| Motor vehicle excise | 278,989.00 |
| Penalties & interest on tax\excise | 27,769.00 |
| Payment in lieu of Services | 15,967.00 |
| Dept. Revenue-Schools | 17,000.00 |
| Dept. Revenue-libraries | 938.00 |
| Dept. Revenue-cemeteries | 50.00 |
| Other Department Revenue | 38,553.00 |
| Licenses and Permits | 25,132.00 |
| Fines and Forfeits | 18,774.00 |
| Sales and Use of Town Property | 527.00 |
| Miscellaneous | 49.00 |
| investment income | 10,350.00 |
| Medicaid Reimbursements | <u>26,464.00</u> |
| TOTAL | 460,562.00 |

| | |
|-----------------|------------|
| Revenue sources | 278,333.00 |
|-----------------|------------|

Total amount to be Raised by Taxation

| | | | |
|-------------------|----------------|-------------|-----------------------|
| Real Estate | \$4,132,535.88 | | |
| Personal Property | 135,533.12 | GRAND TOTAL | <u>\$5,469,444.00</u> |

Statutory Exemptions Granted on Real Estate
1995 Exemptions.....\$12,175.00

Motor Vehicle Excise Committed in 1994

1993 4,634.41
1994 272,471.11

Motor Vehicle Excise Abated in 1994

1992 10.00
1993 959.83
1994 27,126.28

Town Owned Property

| | |
|--------------|-------|
| Ames Rd. | 6.00 |
| Baldwin Rd | 1.06 |
| Bayberry Rd | 7.19 |
| Main St | .29 |
| Martin Farm | .78 |
| Martin Farm | .80 |
| Mill Rd | 1.05 |
| Mill Rd | 7.40 |
| Mill Rd | 3.01 |
| Mill Rd | 4.00 |
| Sessions Dr | .71 |
| Wilbraham Rd | 22.00 |



REPORT OF THE BOARD OF REGISTRARS

Registered Voters January 1, 1994 -- 2897
Registered Voters December 31, 1994 -- 2901

Voter attendance during the year 1994:

| | |
|---|------|
| Republican Party Caucus, March 24 | 28 |
| Democratic Party Caucus, March 25 | 52 |
| Annual Town Meeting, April 25 | 144 |
| Special Town Meeting, April 25 | 144 |
| Annual Town Election, May 2 | 1056 |
| State Primary, Republican, September 20 | 254 |
| State Primary, Democratic, September 20 | 184 |
| State Election, November 8 | 2156 |

Poll Workers for 1994:

| | |
|---------------|--------------------|
| WARDEN | Helena Kullberg |
| DEPUTY WARDEN | Henry Dunwoody |
| CLERK | Helen Lavallee |
| DEPUTY CLERK | Virginia Schneider |

INSPECTORS

| | |
|---------------------|-------------------|
| Republican | Democratic |
| Beth Burger | Brenda Ahlberg |
| Edith Casey | Gloria Belanger |
| Andree Crowley | Mary Berrett |
| Irene Cutting | Marilyn Blizzard |
| Beryl Doten | Ann Burian |
| Deborah Dragon | Carol Collins |
| Donald Dragon | Sophie Davenport |
| Mary Dunklee | Nancy Downey |
| Barbara Dunwoody | Gloria Fabbri |
| Kathleen Duquette | Sheila Flynn |
| Eleanor Hapgood | Sandra Gray |
| Dorothy Hill | Judith Jackson |
| Marion Joyce | Sally Kealy |
| Joyce Libby | Michelle Lavallee |
| Elaine Kingsbury | Gail Lefebvre |
| Chesley Metcalf | Janet Redin |
| Nancy Salerno | Margaret Rochford |
| Philip Schneider Jr | Evelyn Schmidt |
| Sheila Slawiak | Rita Southworth |
| Elizabeth Wells | George Walsh |
| Robert Wells | Mary Cesan |
| Carolyn Whipple | Paul Grunthault |

In the coming year the Board of Registrars and Town Clerk's Office will implement the federal National Voter Registration Act which applies to voter registration for all federal, state and town elections. The purposes of the statute is to increase the number of eligible citizens who register to vote, to protect the integrity of the electoral process, and to ensure that accurate and current voter registration lists are maintained.

Towns and cities will be connected to each other and to the state by computer as well as to certain other state agencies such as the Department of Motor Vehicles. Citizens may register to vote at any designated office and the information will be transmitted electronically to the correct voting jurisdiction. This is a truly exciting concept and its implementation is in the works.

Town residents might help the process by responding accurately to the town census inquiry.

Respectfully submitted:

Arthur A Booth Jr

Janet M Redin

Elizabeth M Wells

Rita A Vail, Clerk

Report of the Tax Collector

As it happens each year, town reports are due at the same time taxes are due and so I quickly jot the most important things I can remember if I can remember anything at all.

The work in this office would not be performed as efficiently and professionally as it is without the unending support of Pat Smith. She attends classes and conferences to remain current with pertinent legislation and changes in the programs we use. She puts in whatever time is necessary to complete the work. Pat always responds professionally to inquiries and conflicts and initiates new processes which might benefit the public.

In the past year there has been greater cooperation between the tax office and the office of Assessors. The State Association of Assessors sponsored a meeting for all town boards which the tax personnel attended. In addition, the Department of Revenue held an evening meeting (coordinated by the Assessors) to explain to all town boards, the financial process and to encourage departmental communications.

As of today, in real estate taxes, there is less than \$40,000 outstanding for prior years. Fiscal '93 (and previous) books are closed and a successful audit was completed last summer.

We continue to welcome questions regarding tax payments. Questions related to evaluations, over-valuations, personal property detail, abatements and exemptions should be directed to the Assessors' office.



Respectfully submitted,

Rita A. Vail, Collector of Taxes

| | | | |
|------------------------------|----------------|-------------------|------|
| Minutes: Annual Town Meeting | April 25, 1994 | Total # of Voters | 2766 |
| | | In Attendance | 144 |

Town Moderator, Richard Patullo, opened the meeting at 8:06 PM.

Adjourned at 8:24 PM for the Special Town Meeting.

Reconvened at 8:41 PM.

Article 1. The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 1993 be accepted as printed.

Article 2. The Town voted that the sums of money shown in the column entitled Fiscal 1995 Recommended of the Supplementary Report and Recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes. Each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charge for the Fiscal Year ending June 30, 1995.

| Item No. | | Fiscal 1995 Recommended | |
|--------------------|---------------------------------|-------------------------|---------|
| GENERAL GOVERNMENT | | | |
| 1.0 | Accountant | | |
| 1.1 | Salary | \$ 9844 | |
| 1.2 | Clerical | 1646 | |
| 1.3 | Expenses | 7600 | |
| | Total Accountant | | 19,090 |
| 2.0 | Advisory Committee | | |
| 2.1 | Clerical | 2706 | |
| 2.2 | Expenses | 170 | |
| | Total Advisory Committee | | 2,876 |
| 3.0 | Appeals, Board of | | |
| 3.1 | Clerical | 2460 | |
| 3.2 | Expenses | 160 | |
| | Total Board of Appeals | | 2,620 |
| 4.0 | Assessors, Board of | | |
| 4.1 | Salaries | 8226 | |
| 4.2 | Clerical | 11973 | |
| 4.3 | Expenses | 2000 | |
| 4.4 | Data Processing | 300 | |
| 4.5 | Revaluation Update | 1705 | |
| 4.6 | Mapping Maintenance | 800 | |
| 4.7 | Computer Maintenance & Supplies | 500 | |
| | Total Board of Assessors | | 25,504 |
| 5.0 | Building Department Expenses | | |
| 5.1 | Code and General Enforcement | 400 | |
| 5.2 | Commissioner and Inspectors | 15000 | |
| | Total Building Dept | | 15,400 |
| 6.0 | County Retirement | 95615 | |
| | Total County Retirement | | 95,615 |
| 7.0 | Insurance | | |
| 7.1 | Property and Liability | 65000 | |
| 7.2 | Employee Benefits | 50000 | |
| 7.3 | Unemployment Compensation | 2000 | |
| | Total Insurance | | 117,000 |

| | | | |
|------|--------------------------------|-------|---------|
| 8.0 | Law and Claims | | |
| 8.1 | General | 820 | |
| 8.2 | Town Counsel | 14223 | |
| 8.3 | Town Prosecutor | 0 | |
| | Total Law and Claims | | 15,043 |
| 9.0 | Moderator | | |
| 9.1 | Salary | 0 | |
| 9.2 | Expenses | 100 | |
| | Total Moderator | | 100 |
| 10.0 | Planning Board | | |
| 10.1 | Clerical | 6994 | |
| 10.2 | Expenses | 435 | |
| | Total Planning Board | | 7,429 |
| 11.0 | Registrars, Board of (Voters) | | |
| 11.1 | Salaries | 612 | |
| 11.2 | Election Expenses | 2400 | |
| 11.3 | Street Lists | 1200 | |
| | Total Registrars | | 4,212 |
| 12.0 | Selectmen | | |
| 12.1 | Salaries | 6034 | |
| 12.2 | Executive Ass. | 23014 | |
| 12.3 | Secretarial | 15359 | |
| 12.4 | Expenses | 1600 | |
| 12.5 | Legal Advertising | 200 | |
| 12.6 | Computer Study Committee | 0 | |
| | Total Selectmen | | 46,207 |
| 13.0 | Taxes, Collector | | |
| 13.1 | Salary | 13748 | |
| 13.2 | Expenses | 2000 | |
| 13.3 | Clerical | 2882 | |
| 13.4 | Bank Charges | 0 | |
| | Total Tax Collector | | 18,630 |
| 14.0 | Town Clerk | | |
| 14.1 | Salary | 13748 | |
| 14.2 | Expenses | 800 | |
| 14.3 | Clerical | 2510 | |
| 14.4 | Town Publications | 300 | |
| | Total Town Clerk | | 17,358 |
| 15.0 | Town Report | 2500 | |
| | Total Town Report | | 2,500 |
| 16.0 | Treasurer | | |
| 16.1 | Salary | 14787 | |
| 16.2 | Expenses | 1000 | |
| 16.3 | Payroll Service | 4668 | |
| 16.4 | Certifying Notes | 100 | |
| 16.5 | Interest on Loans (short term) | 5000 | |
| 16.6 | Tax Title Expense | 0 | |
| 16.7 | Clerical | 2510 | |
| 16.8 | Bank Charges | 1700 | |
| | Total Treasurer | | 29,765 |
| 17.0 | Veterans' Benefits | 3500 | |
| | Total Veterans' Benefits | | 3,500 |
| | TOTAL GENERAL GOVERNMENT | | 422,849 |

GENERAL TOWN SERVICES

| | | | |
|------|-------------------------------|-------|-----------------------|
| 20.0 | Academy Hall Maintenance | 2000 | |
| | Total Academy Hall | | 2,000 |
| 21.0 | Cemetery Commission | 80 | |
| | Total Cemetery Commission | | 80 |
| 22.0 | Conservation Commission | | |
| 22.1 | Clerical | 1475 | |
| 22.2 | Expenses | 450 | |
| | Total Conservation Commission | | 1,925 |
| 22.5 | Council on Aging | | |
| 22.6 | Director's Salary | 18319 | |
| 22.7 | Expenses | 2290 | |
| 22.8 | Mini-Bus Maintenance | 320 | |
| | Total Council on Aging | | 20,929 |
| 23.0 | Transfer Station | 41000 | |
| | Total Transfer Station | | 41,000 |
| 24.0 | Dutch Elm Disease | 200 | 200 |
| 25.0 | Insect Pest Control | 100 | 100 |
| 26.0 | Library | | |
| 26.1 | Salaries | | |
| 26.2 | Expenses | | |
| 26.3 | Books and Periodicals | | |
| | Total Library | | 54,004 ⁽¹⁾ |
| 27.0 | Memorial Day | 500 | 500 |

(1) \$56,337 available with Library Fund (State Aid) \$2,333.

| | | | |
|------|--------------------------------|-------|---------|
| 29.0 | Office Equipment | | |
| 29.1 | Acquisition | 6100 | |
| 29.2 | Maintenance | 4300 | |
| 29.3 | Maintenance | 6700 | |
| 29.4 | Postage | 5200 | |
| | Total Office Equipment | | 22,300 |
| 30.0 | Parks and Recreation | | |
| 30.1 | Salaries | 15580 | |
| 30.2 | Operating Expenses | 5360 | |
| 30.3 | Capital Improvements | 0 | |
| 30.4 | Rec Assoc/Hampden Baseball | 1252 | |
| 30.5 | Rec Assoc/Hampden Softball | 172 | |
| 30.6 | Rec Assoc/Hampden Girls Soccer | 500 | |
| 30.7 | Rec Assoc/Hampden Boys Soccer | 500 | |
| 30.8 | Rec Assoc/Hampden Basketball | 948 | |
| | Total Parks and Recreation | | 24,312 |
| 31.0 | Public Grounds | 28197 | 28,197 |
| 32.0 | Town House Maintenance | | |
| 32.1 | Custodial | 15569 | |
| 32.2 | Maintenance and Repairs | 5000 | |
| 32.3 | Heat and Utilities | 18500 | |
| | Total Town House Maintenance | | 39,069 |
| 33.0 | Tree Warden | | |
| 33.1 | Expenses | 2000 | |
| 33.2 | Planting Trees | 400 | |
| | Total Tree Warden | | 2,400 |
| 34.0 | Ambulance | 12000 | 12,000 |
| 35.0 | Gasoline | 20000 | 20,000 |
| 36.0 | Street Lighting | 14500 | 14,500 |
| | TOTAL GENERAL TOWN SERVICES | | 283,516 |

HIGHWAY DEPARTMENT

| | | | | |
|------|--|-------|--------|---------|
| 40.0 | Superintendent's Salary | 33876 | 33,876 | |
| 41.0 | Paving (see Special Articles) | | | |
| 42.0 | Highway Maintenance | 64070 | 64,070 | |
| 43.0 | General Highway Expense | 54014 | 54,014 | |
| 44.0 | Snow and Ice Removal | 30822 | 30,822 | |
| 45.0 | Street Sweeping & Catch Basic Cleaning | 12000 | 12,000 | |
| 46.0 | Other Highway Accounts | | | |
| 46.1 | Highway Engineering | 600 | | |
| 46.2 | Road Machinery Maintenance | 9000 | | |
| 46.3 | Town Garage Maintenance | 3500 | | |
| | Total Other Accounts | | 13,100 | |
| | TOTAL HIGHWAY DEPARTMENT | | | 207,882 |

PROTECTION OF PERSONS AND PROPERTY

| | | | | |
|------|-------------------------|--------|---------|---------|
| 50.0 | Animal Inspection | | | |
| 50.1 | Wages | 593 | | |
| 50.2 | Expenses | 240 | | |
| 50.3 | Rabies Management | 0 | | |
| | Total Animal Inspection | | 833 | |
| 51.0 | Civil Defense Supplies | 10 | 10 | |
| 52.0 | Dog Officer | | | |
| 52.1 | Animal Control Account | 6500 | | |
| 52.2 | Dog Damage Fund | 300 | | |
| | Total Dog Officer | | 6,800 | |
| 53.0 | Fire Department | | | |
| 53.1 | Fire Chief Salary | 538 | | |
| 53.2 | Fire Chief Expenses | 1000 | | |
| 53.3 | Operation | 18500 | | |
| | Total Fire Department | | 20,038 | |
| 54.0 | Forest Fires | 1300 | 1,300 | |
| 55.0 | Forest Fire Warden | 353 | 353 | |
| 56.0 | Health, Board of | | | |
| 56.1 | Salary | 2558 | | |
| 56.2 | Expenses | 4516 | | |
| 56.3 | Septic Review | 0 | | |
| | Total Board of Health | | 7,074 | |
| 57.0 | Police | | | |
| 57.1 | Chief's Salary | 44081 | | |
| 57.2 | Salaries | 425742 | | |
| 57.3 | Maintenance of Cruisers | 8500 | | |
| 57.4 | Other Expenses | 19000 | | |
| 57.5 | New Cruiser | 16000 | | |
| 57.6 | Training | 12360 | | |
| 57.7 | Equipment | 850 | | |
| 57.8 | LEAA Funds | 250 | | |
| 57.9 | D.A.R.E. | 0 | | |
| 58.0 | Other Police Accounts | | | |
| 58.1 | Elections | 1240 | | |
| 58.2 | Towing | 250 | | |
| 59.0 | Parking Clerk | 0 | | |
| | Total Police | | 528,273 | |
| | TOTAL PROTECTION | | | 564,681 |

SCHOOLS

| | |
|------|-------------------------------|
| 60.0 | Administration |
| 61.0 | Instruction |
| 62.0 | Other School Services |
| 63.0 | Operation and Maintenance |
| 64.0 | Community Programs |
| 65.0 | Acquisition of Fixed Assets |
| 66.0 | Programs with Other Districts |
| 67.0 | Special Accounts |
| 67.1 | Labor Relations |
| 67.2 | Unemployment Compensation |
| 67.3 | Energy Conservation |
| 67.4 | Asbestos Management |
| 69.0 | Regional School District |
| 69.1 | Assessment |

Note: The Town received \$31,711 transportation aid from the FY'94 cherry sheet. The Regional School District used that figure in anticipating state aid in FY'95 and reduced town assessments accordingly. Since transportation aid will go to the town in '95, the School Committee requested and Selectmen and Advisory Committee agree that an amount not to exceed \$31,711 from transportation aid will be passed to the Regional School District in '95 only. If FY'95 transportation aid is less than \$31,711, the '95 \$ amount will prevail.

| | | |
|------|-----------------------------|-----------|
| | 3129364 | |
| | TOTAL SCHOOLS | 3,129,364 |
| 70.0 | Local Government Debt | |
| 70.1 | Principal | 255000 |
| 70.2 | Interest | 38905 |
| 70.3 | Fire Truck | 33312 |
| | Total Local Government Debt | 327,217 |

| | | |
|-------------|-------------|--------------------|
| GRAND TOTAL | GRAND TOTAL | <u>\$4,935,509</u> |
|-------------|-------------|--------------------|

Article 3. The Town voted to take no action on this article.

Article 4. The Town voted unanimously to accept \$116,716 from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, General Laws Chapter 33 Acts of 1991, and be allowed to borrow in anticipation of reimbursement.

Article 5. The Town voted to take no action on this article.

Article 6. The Town voted to raise and appropriate \$118,000 for paving Town roads, subject to a positive referendum vote.

(see reconsideration after Article 10)

Article 7. (a) The Town defeated the voted to transfer \$216,000 from funds available from C&D revenue. This money to be applied to cost of landfill closure.

(b) The Town voted unanimously to appropriate \$400,000 for the purpose of closing out the landfill; and that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$400,000 under Chapter 44 of the General Laws; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L.C. 59, S. 21C (Proposition 2½) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

Article 8. The Town voted to transfer \$216,000 from funds available from C&D revenue. This money to be applied to cost of landfill closure.

Article 9. The Town voted unanimously to appropriate \$490,000 for replacement or reconstruction of the roof on the Thornton W. Burgess School; and that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$490,000 under G.L.C. 59, S. 7(3.A); provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L.C. 59, S21C (Proposition 2½) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

Article 10. The Town voted to amend the Wetland Protection By-law as printed in Article 10 of the Annual Town Meeting Warrant, with the following amendment:
to substitute, in paragraph (5) for "Commission" the
following: "Commission or its agents or consultants."

The Town voted unanimously to reconsider Article 6.

Article 6. The Town voted to reduce the appropriation in Article 6 from \$118,000 to \$108,298.

(The reason given for this action is that the ballot for the Annual Town Election of May 2, 1994 is already printed and the amount specified is \$108,298 on the ballot question.)

(There is no Article 11)

Article 12. The Town voted unanimously to change from Residential R-6 District land as described in Article 12 of the Annual Town Meeting Warrant.

Article 13. The Town defeated the motion to transfer from available funds the sum of \$389 which is Hampden's share (1.4%) of the matching funds due the Greater Springfield Senior Services, Inc. for a portion of its federally funded programs.

Article 14. The Town voted to take no action on this Article.

Article 15. The Town voted to approve the Conservation Commission's use and expenditure of fees received from the filing of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Actions of 1989 amending Chapter 131, Section 40.

Article 16. The Town voted to take no action on this Article.

Article 17. The Town voted to transfer from the Library fund \$2,333 to be used by the Library Trustees at their discretion.

Article 18. The Town voted that in Fiscal Year 1995, if additional state aid for Library is received, this money will be made available for Library Trustees to use at their discretion.

Article 19. The Town voted to raise and appropriate \$15,000 for the Reserve Fund.

Article 20. The Town voted to take no action on this Article.

Meeting adjourned at 10:58 PM.

A true copy. Attest: Rita A. Vail Town Clerk

Annual Town Meeting, April 25, 1994: Monies voted

| Article | Raise and Appropriate | Accept | Borrow | Transfer |
|---------|-----------------------|---------|----------|----------|
| 2 | \$4,935,509 | | | |
| 4 | | 116,716 | | |
| 6 | 108,298* | | | |
| 7 | | | 400,000* | |
| 8 | | | | 216,000 |
| 9 | | | 490,000* | |
| 17 | | | | 2,333 |
| 19 | 15,000 | | | |

* Subject to a positive referendum vote.

Minutes: Special Town Meeting
April 25, 1994

Total # of Register Voters 2766
Voters in attendance 144

Moderator, Richard Patullo, opened the meeting at 8:25 PM.

Article 1. The Town voted to transfer the sum of \$60,000 from C&D revenues for the purpose of completing transfer station and access road.

Article 2. The Town voted to instruct its Representatives to the General Court to support the Massachusetts Municipal Association's revenue sharing plan to provide an adequate and secure source of funds to support local services by dedicating a portion of state tax revenues and lottery proceeds to fund the new Chapter 70 school aid schedule, a general revenue sharing distribution which includes a five year phase-out of the current lottery diversion, and a gas tax distribution.

Article 3. The Town voted to instruct its Representatives to the General Court to support the amendments to the new school finance law prepared by the Massachusetts Municipal Association for the purpose of reducing the intrusion of the state into local budget and taxation matters; restoring a measure of accountability of local school districts to local voters; and providing cities and towns with additional flexibility in budgeting local services.

For: 55 Against: 47

Article 4. The Town voted to instruct its Representatives to the General Court to support the position of the Massachusetts Municipal Association in favor of full funding of the cherry sheet highway aid accounts, Chapter 81 and Chapter 90, as well as the swift passage of the Transportation Bond Bill, H. 1033, in order to ensure a fair and predictable share of funds for distribution to cities and towns for use on local roads.

Meeting adjourned at 8:40 PM.

Attest: Rita A. Vail Town Clerk

Special Town Meeting, April 25, 1994: Monies voted

| | |
|-----------|----------------|
| | Transfer |
| Article 1 | \$60,000 |
| | <hr/> |
| | \$60,000 Total |

REPORT OF THE TOWN ACCOUNTANT
FOR
FISCAL YEAR 1994

RESPECTFULLY SUBMITTED
IN ACCORDANCE WITH
MASS GENERAL LAWS CH41 S61

CLIFFORD E. BOMBARD
TOWN ACCOUNTANT

Town of Hampden, Massachusetts
Combined Balance Sheet - All Fund Types and Account Group
June 30, 1994

| Governmental Fund Types | | Fiduciary Fund Type | Account Group | Totals (Memorandum Only) | |
|-------------------------|-----------------|---------------------|----------------|--------------------------|-------------|
| General | Special Revenue | Trust and Agency | Long Term Debt | 1994 | 1993 |
| \$289,129 | \$4,955 | \$106,235 | | \$380,319 | \$426,490 |
| \$103,834 | | | | \$103,834 | \$3,352 |
| \$179,756 | | | | \$179,756 | \$139,596 |
| \$30,279 | | | | \$30,279 | \$21,217 |
| \$120,847 | | | | \$120,847 | \$56,823 |
| (\$63,261) | | | | (\$63,261) | (\$14,108) |
| | \$305,757 | | | \$305,757 | \$83,133 |
| \$2,014 | \$110,861 | | \$786,250 | \$112,875 | \$177,107 |
| | | | | \$786,250 | \$1,072,500 |
| \$642,578 | \$421,573 | \$106,235 | \$786,250 | \$1,956,636 | \$1,966,109 |
| \$141,935 | \$90,039 | | | \$231,974 | \$59,937 |
| \$16,856 | | | | \$16,856 | \$16,133 |
| \$11,488 | | | | \$11,488 | \$26,777 |
| \$8,585 | | | | \$8,585 | \$105,306 |
| \$30,279 | | | | \$30,279 | \$21,217 |
| \$120,847 | \$105,466 | | | \$226,313 | \$229,068 |
| \$305,757 | \$5,395 | | | \$305,757 | \$83,133 |
| | | | \$786,250 | \$786,250 | \$1,072,500 |
| \$635,747 | \$200,900 | \$0 | \$786,250 | \$1,622,897 | \$1,616,070 |
| \$464 | | \$25,675 | | \$25,675 | \$24,325 |
| (\$115,414) | | | | \$464 | (\$1,283) |
| | | | | (\$115,414) | (\$81,622) |
| \$121,781 | \$2,333 | \$50,560 | | \$2,333 | \$2,333 |
| \$218,340 | | | | \$420,681 | \$406,266 |
| \$6,831 | \$220,673 | \$106,235 | \$0 | \$333,739 | \$350,039 |
| \$642,578 | \$421,573 | \$106,235 | \$786,250 | \$1,956,636 | \$1,966,109 |

Assets

Cash and Cash Equivalents

Investments

Accounts Receivable:

Property Taxes

Excise Taxes

Tax Liens

Loss: Allowance for Uncollectible Accounts

Due from Other Funds

Due from Other Governments

Amount to Be Provided for the Payment of Debt

Total Assets

Liabilities and Fund Equity

Liabilities:

Warrants Payable

Employee Withholdings

Taxes Collected in Advance

Deferred Revenue:

Property Taxes

Excise Taxes

Other

Due to Other Funds

Due to Other Governments

Bond Indebtedness

Total Liabilities

Fund Equity:

Reserved for Nonexpendable Trust Principal

Reserved for Over (Under) Estimates

Reserved for Deficits

Unreserved:

Designated for Subsequent Years' Expenditures

Undesignated

Total Fund Equity

Total Liabilities and Fund Equity

The Notes to the Financial Statements are an integral part of this Statement.

TOWN OF HAMPSHIRE
STATEMENT OF APPROPRIATION EXPENDITURES
BUDGET VS ACTUAL
6/30/94

| | APPROPRIATION BUDGET | TRANSFERS IN(OUT) | TOTAL AVAILABLE | ACTUAL EXPENDED | BALANCE TO EXCESS | BALANCE TO RAISE |
|--------------------|-------------------------|----------------------|--------------------|--------------------|----------------------|---------------------|
| ACCOUNTANT | | | | | | |
| SALARY | 9,557.22 | | 9,557.22 | 9,557.22 | 0.00 | |
| CLERICAL | 1,598.00 | | 1,598.00 | 1,598.00 | 0.00 | |
| EXPENSES | 7,600.00 | | 7,600.00 | 7,600.00 | 0.00 | |
| ADVISORY COMMITTEE | | | | | | |
| CLERICAL | 2,627.00 | | 2,627.00 | 2,627.00 | 0.00 | |
| EXPENSES | 170.00 | | 170.00 | 170.00 | 0.00 | |
| APPEALS BOARD | | | | | | |
| EXPENSES | 2,388.22 | | 2,388.00 | 1,974.28 | 413.92 | |
| CLERICAL | 160.00 | | 160.00 | 131.87 | 28.13 | |
| ASSESSORS | | | | | | |
| SALARIES | 7,986.00 | | 7,986.00 | 7,986.00 | 0.00 | |
| CLERICAL | 11,624.00 | | 11,624.00 | 11,454.94 | 169.06 | |
| EXPENSES | 2,000.00 | | 2,000.00 | 1,999.34 | 0.66 | |
| DATA PROCESSING | 300.00 | | 300.00 | 300.00 | 0.00 | |
| MAPPING MAINT. | 800.00 | | 800.00 | 713.40 | 86.60 | |
| REVALUATION UPDATE | 1,705.00 | | 1,705.00 | 1,700.00 | 5.00 | |
| COMPUTER MAINT | 500.00 | | 500.00 | 481.20 | 18.80 | |
| BUILDING DEPT. | | | | | | |
| CODE ENFORCEMENT | 400.00 | | 400.00 | 400.00 | 0.00 | |
| COMM/INSPECTORS | 15,000.00 | | 15,000.00 | 15,000.00 | 0.00 | |
| COUNTY RETIREMENT | 168,971.00 | | 168,971.00 | 168,971.00 | 0.00 | |
| INSURANCE | | | | | | |
| PROPERTY/LIABILITY | 90,000.00 | | 90,000.00 | 90,000.00 | 0.00 | |
| EMPLOYEE BENEFITS | 148,000.00 | 5,458.00 B | 153,458.00 | 169,534.38 | | (16,076.38) |
| UNEMPLOYMENT COMP | 4,415.00 | | 4,415.00 | 4,415.00 | 0.00 | |
| LAW & CLAIMS | | | | | | |
| GENERAL | 820.00 | | 820.00 | 811.95 | 8.05 | |
| TOWN COUNSEL | 14,223.00 | | 14,223.00 | 11,965.00 | 2,258.00 | |
| MODERATOR | | | | | | |
| EXPENSES | 100.00 | | 100.00 | 0.00 | 100.00 | |
| PLANNING BOARD | | | | | | |
| CLERICAL | 6,791.00 | | 6,791.00 | 6,336.16 | 454.84 | |
| EXPENSES | 360.00 | | 360.00 | 355.10 | 4.90 | |
| REGISTRARS | | | | | | |
| SALARIES | 594.00 | | 594.00 | 594.00 | 0.00 | |
| ELECTION EXPENSES | 1,600.00 | | 1,600.00 | 1,600.00 | 0.00 | |
| STREET LIGHTS | 1,600.00 | 506.00 | 2,106.00 | 2,106.00 | 0.00 | |

| | | | | |
|--------------------------|-----------|----------|-----------|-----------|
| SELECTMEN | | | | |
| SALARIES | 5,858.00 | | 5,858.00 | 5,857.02 |
| SECRETARIAL | 21,840.00 | | 21,840.00 | 21,840.00 |
| CLERICAL | 14,912.00 | | 14,912.00 | 13,913.22 |
| EXPENSES | 1,600.00 | | 1,600.00 | 1,500.00 |
| LEGAL ADVERTISING | 200.00 | 94.00 B | 294.00 | 277.60 |
| TAX COLLECTOR | | | | |
| SALARY | 13,348.00 | | 13,348.00 | 13,348.00 |
| CLERICAL | 2,500.00 | | 2,500.00 | 2,500.00 |
| EXPENSES | 2,798.00 | | 2,798.00 | 2,798.00 |
| TOWN CLERK | | | | |
| SALARY | 13,348.00 | | 13,348.00 | 13,348.00 |
| EXPENSES | 800.00 | | 800.00 | 791.49 |
| CLERICAL | 2,437.00 | | 2,437.00 | 2,437.00 |
| TOWN PUBLICATIONS | 150.00 | | 150.00 | 150.00 |
| TOWN REPORT | 2,632.00 | | 2,632.00 | 2,420.47 |
| TREASURER | | | | |
| SALARY | 14,356.00 | | 14,356.00 | 14,356.00 |
| EXPENSES | 1,000.00 | 300.00 B | 1,300.00 | 1,300.00 |
| PAYROLL SERVICE | 5,600.00 | | 5,600.00 | 5,600.00 |
| CERTIFYING NOTES | 100.00 | | 100.00 | 25.00 |
| INTEREST(SHORT TERM) | 10,000.00 | | 10,000.00 | 2,842.19 |
| TAX TITLES | 14,000.00 | | 14,000.00 | 9,490.23 |
| CLERICAL | 2,437.00 | | 2,437.00 | 2,437.00 |
| BANK CHARGES | 1,700.00 | | 1,700.00 | 1,700.00 |
| VETERANS | 3,500.00 | 159.00 | 3,659.00 | 3,450.56 |
| ACADEMY BALL MAINTENANCE | 2,000.00 | | 2,000.00 | 1,927.93 |
| CEMETERY COMMISSIONERS | 80.00 | | 80.00 | 0.00 |
| CONSERVATION COMMITTEE | | | | |
| CLERICAL | 1,432.00 | | 1,432.00 | 1,432.00 |
| EXPENSES | 450.00 | | 450.00 | 300.39 |
| COUNCIL ON AGING | | | | |
| DIRECTOR | 17,785.00 | | 17,785.00 | 17,785.00 |
| EXPENSES | 2,290.00 | 871.00 B | 3,161.00 | 3,161.00 |
| MINI BUS MAINT | 320.00 | | 320.00 | 320.00 |
| SANITARY LANDFILL | 46,000.00 | | 46,000.00 | 46,000.00 |
| OUTSIDE AIR DISEASE | 200.00 | | 200.00 | 175.50 |
| INSECT PEST CONTROL | 100.00 | | 100.00 | 99.00 |
| LIBRARY | 55,020.00 | | 55,020.00 | 54,995.90 |
| MEMORIAL DAY | 500.00 | 100.00 | 700.00 | 707.01 |

| | | | | | |
|------------------------|-----------|----------|-----------|-----------|-------------|
| OFFICE EQUIPMENT | | | | | |
| ACQUISITION | 6,100.00 | | 6,100.00 | 5,899.78 | 0.32 |
| MAINTENANCE | 4,300.00 | | 4,300.00 | 3,937.50 | 362.52 |
| SUPPLIES | 6,700.00 | | 6,700.00 | 6,557.19 | 142.81 |
| POSTAGE | 5,200.00 | 700.00 | 5,900.00 | 5,900.00 | 0.00 |
| PARKS AND RECREATION | | | | | |
| SALARIES | 15,126.00 | | 15,126.00 | 11,767.11 | 3,358.89 |
| EXPENSES | 5,360.00 | | 5,360.00 | 5,158.45 | 201.55 |
| RAH BASEBALL | 1,252.00 | | 1,252.00 | 1,252.00 | 0.00 |
| RAH SOFTBALL | 172.00 | | 172.00 | 172.00 | 0.00 |
| RAH GIRLS SOCCER | 500.00 | | 500.00 | 500.00 | 0.00 |
| RAH BOYS SOCCER | 500.00 | | 500.00 | 500.00 | 0.00 |
| RAH BASKETBALL | 948.00 | | 948.00 | 948.00 | 0.00 |
| PUBLIC GROUNDS | 27,486.00 | | 27,486.00 | 27,484.15 | 1.85 |
| TOWN HOUSE MAINTENANCE | | | | | |
| CUSTODIAN | 15,116.00 | | 15,116.00 | 15,097.54 | 18.46 |
| MAINT & REPAIRS | 4,000.00 | 3,900.00 | 7,900.00 | 7,865.51 | 34.49 |
| UTILITIES | 18,500.00 | 2,000.00 | 20,500.00 | 20,499.98 | 0.02 |
| TREE WARDEN | | | | | |
| EXPENSES | 2,000.00 | | 2,000.00 | 1,992.33 | 7.67 |
| AMBULANCE SUBSIDY | 15,000.00 | | 15,000.00 | 15,000.00 | 0.00 |
| GASOLINE | 20,000.00 | | 20,000.00 | 19,992.58 | 7.42 |
| STREET LIGHTING | 14,500.00 | | 14,500.00 | 14,129.48 | 370.52 |
| SUP'T OF HIGHWAYS | 32,889.00 | | 32,889.00 | 32,889.00 | 0.00 |
| HIGHWAY MAINTENANCE | 63,063.00 | | 63,063.00 | 63,012.67 | 50.33 |
| GENERAL HIGHWAYS | 52,540.00 | | 52,540.00 | 52,540.02 | 0.00 |
| SNOW AND ICE | 30,098.00 | | 30,098.00 | 93,327.07 | (63,229.07) |
| STREET SWEEPING | 12,000.00 | | 12,000.00 | 12,000.00 | 0.00 |
| OTHER HIGHWAY ACCOUNTS | | | | | |
| ENGINEERING | 600.00 | | 600.00 | 592.50 | 7.50 |
| MACHINERY MAINT. | 9,000.00 | | 9,000.00 | 8,998.78 | 1.22 |
| TOWN GARAGE MAINT. | 3,000.00 | 524.00 | 3,524.00 | 3,503.41 | 20.59 |
| ANIMAL INSPECTION | | | | | |
| SALARY | 576.00 | | 576.00 | 576.00 | 0.00 |
| EXPENSES | 240.00 | | 240.00 | 240.00 | 0.00 |
| CIVIL DEFENSE SUPPLIES | 10.00 | | 10.22 | 2.20 | 12.00 |

| | | | | | |
|-------------------------------|--------------|--------------|--------------|--------------|------------------------|
| DOG OFFICER | | | | | |
| ANIMAL CONTROL | 6,500.00 | | 6,500.00 | 4,654.85 | 1,845.15 |
| DOG DAMAGE FUND | 300.00 | | 300.00 | 0.00 | 300.00 |
| FIRE DEPT. | | | | | |
| CHIEF'S SALARY | 522.00 | | 522.00 | 522.00 | 0.00 |
| CHIEF'S EXPENSES | 1,000.00 | | 1,000.00 | 189.52 | 810.48 |
| OPERATIONS | 18,000.00 | | 18,000.00 | 17,341.16 | 658.84 |
| FOREST FIRES | 1,300.00 | 240.00 | 1,540.00 | 1,510.00 | 30.00 |
| FOREST FIRE WARDEN | 342.00 | | 342.00 | 342.00 | 0.00 |
| BOARD OF HEALTH | | | | | |
| SALARY | 2,484.00 | | 2,484.00 | 2,484.00 | 0.00 |
| EXPENSES | 4,516.00 | | 4,516.00 | 3,017.52 | 1,498.48 |
| POLICE | | | | | |
| CHIEF'S SALARIES | 44,081.00 | | 44,081.00 | 44,081.00 | 0.00 |
| GENERAL SALARIES | 400,726.00 | | 400,726.00 | 429,154.77 | (28,428.77) |
| CRUISER MAINT. | 8,500.00 | | 8,500.00 | 8,500.00 | 0.00 |
| EXPENSES | 25,200.00 | | 25,200.00 | 25,030.25 | 169.75 |
| TRAINING | 12,000.00 | | 12,000.00 | 12,000.00 | 0.00 |
| NEW CRUISER | 15,000.00 | | 15,000.00 | 15,000.00 | 0.00 |
| NEW EQUIPMENT | 850.00 | | 850.00 | 850.00 | 0.00 |
| LEAA | 250.00 | | 250.00 | 250.00 | 0.00 |
| OTHER POLICE ACCOUNTS | | | | | |
| ELICTIONS | 810.00 | | 810.00 | 810.00 | 0.00 |
| TOWING | 250.00 | | 250.00 | 0.00 | 250.00 |
| LOCAL SCHOOLS | | | | | |
| OPERATIONS | 2,514,337.00 | | 2,514,337.00 | 2,514,305.06 | 31.94 |
| NEGOTIATING FEES | 4,000.00 | | 4,000.00 | 2,289.66 | 1,710.34 |
| UNEMPLOYMENT COMP | 6,000.00 | | 6,000.00 | 6,000.00 | 0.00 |
| ENERGY CONSERVATION | 4,000.00 | | 4,000.00 | 4,000.00 | 0.00 |
| ASBESTOS MGT. | 500.00 | | 500.00 | 500.00 | 0.00 |
| REGIONAL SCHOOL | 960,873.00 | | 960,873.00 | 960,873.00 | 0.00 |
| LOCAL GOV'T DEBT | | | | | |
| PRINCIPAL | 255,000.00 | | 255,000.00 | 255,000.00 | 0.00 |
| INTEREST | 54,715.00 | | 54,715.00 | 54,715.00 | 0.00 |
| PIKE TRUCK | 35,375.00 | | 35,375.00 | 35,375.00 | 0.00 |
| ANNUAL TOWN MAINTING ARTICLES | | | | | |
| #10 REVALUATION | 15,200.00 | | 15,200.00 | 15,194.46 | 5.54 |
| #1 SCHOOL HOOP | 25,000.00 | | 25,000.00 | 24,700.30 | 299.70 |
| #1 RESERVE FUND | 15,000.00 | (14,960.00)B | 40.00 | | 40.00 |
| TOTALS | 5,562,589.00 | 0.00 | 5,562,589.00 | 5,640,390.27 | 29,332.95 (107,734.22) |

NOTES:

- A) INCLUDES STATE AID IN THE AMOUNT OF \$2,333.00
 B) ADVISORY TRANSFERS

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
GENERAL FUND
6/30/94

GENERAL TOWN GOVERNMENT

ACCOUNTANT

| | |
|----------|----------|
| SALARY | 9,557.00 |
| CLERICAL | 1,598.00 |
| EXPENSES | 7,600.00 |

ADVISORY COMMITTEE

| | |
|----------|----------|
| CLERICAL | 2,627.00 |
| EXPENSES | 170.00 |

APPEALS BOARD

| | |
|----------|----------|
| CLERICAL | 1,974.08 |
| EXPENSES | 131.87 |

ASSESSOR'S

| | |
|-------------------|-----------|
| SALARIES | 7,986.00 |
| CLERICAL | 11,454.94 |
| EXPENSES | 1,999.34 |
| MAPPING MAINT. | 713.40 |
| REVALUATION | 1,700.00 |
| COMPUTER SUPPLIES | 481.20 |
| DATA PROCESSING | 300.00 |

BUILDING DEPARTMENT

| | |
|------------------------|----------|
| CODE ENFORCEMENT | 400.00 |
| INSPECTORS, BUILDING | 9,041.50 |
| INSPECTORS, PLUMBING | 1,944.90 |
| INSPECTORS, ELECTRICAL | 2,858.10 |
| INSPECTORS, FIRE | 1,155.50 |

COUNTY RETIREMENT

168,971.00

INSURANCE

| | |
|----------------------|------------|
| PROPERTY/CASUALTY | 55,889.00 |
| UNEMPLOYMENT COMP | 4,415.00 |
| WORKERS COMPENSATION | 34,111.00 |
| SOCIAL SECURITY | 37,069.88 |
| LIFE INSURANCE | 1,693.75 |
| HEALTH INSURANCE | 130,770.75 |

LAW AND CLAIMS

| | |
|------------------|-----------|
| GENERAL EXPENSES | 811.95 |
| TOWN COUNSEL | 11,965.00 |

| | | |
|------------------------------------|-----------|------------|
| PLANNING BOARD | | |
| CLERICAL | 6,336.16 | |
| EXPENSES | 355.10 | |
| ----- | | |
| REGISTRARS | | |
| SALARIES | 594.00 | |
| ELECTION EXPENSES | 1,600.00 | |
| STREET LISTS | 2,106.00 | |
| ----- | | |
| SELECTMEN | | |
| SALARIES | 5,857.80 | |
| SECRETARIAL | 21,840.00 | |
| CLERICAL | 13,913.20 | |
| EXPENSES | 1,600.00 | |
| LEGAL ADVERTISING | 277.68 | |
| ----- | | |
| TAX COLLECTOR | | |
| SALARY | 13,348.00 | |
| EXPENSES | 2,500.00 | |
| CLERICAL | 2,798.00 | |
| ----- | | |
| TOWN CLERK | | |
| SALARY | 13,348.00 | |
| EXPENSES | 791.49 | |
| CLERICAL | 2,437.00 | |
| TOWN PUBLICATIONS | 150.00 | |
| ----- | | |
| TOWN REPORT | 2,420.47 | |
| TREASURER | | |
| SALARY | 14,356.00 | |
| EXPENSES | 1,300.00 | |
| PAYROLL SERVICE | 5,600.00 | |
| CERTIFYING NOTES | 25.00 | |
| SHORT TERM INTEREST | 2,842.19 | |
| CLERICAL | 2,437.00 | |
| BANK CHARGES | 1,700.00 | |
| TAX TITLES | 10,127.23 | |
| ----- | | |
| VETERANS BENEFITS | 3,450.56 | |
| TOTAL GENERAL TOWN GOVERNMENT----- | | 643,501.04 |
| GENERAL TOWN SERVICES | | |
| ACADEMY HALL MAINTENANCE | 1,927.93 | |

| | |
|-------------------------|-----------|
| CONSERVATION COMMISSION | |
| CLERICAL | 1,432.00 |
| EXPENSES | 300.39 |
| ----- | |
| COUNCIL ON AGING | |
| DIRECTOR | 17,785.00 |
| EXPENSES | 3,161.00 |
| VAN MAINTENANCE | 320.00 |
| ----- | |
| SANITARY LANDFILL MAINT | |
| SALARIES | 4,546.88 |
| EXPENSES | 41,453.12 |
| ----- | |
| DUTCH ELM CONTROL | 175.50 |
| INSECT PEST CONTROL | 99.00 |
| LIBRARY | |
| SALARIES | 42,143.10 |
| EXPENSES | 1,143.61 |
| BOOKS AND PERIODICALS | 11,709.19 |
| ----- | |
| MEMORIAL DAY | 707.01 |
| OFFICE EQUIPMENT | |
| ACQUISITION | 6,099.70 |
| MAINTENANCE | 3,937.50 |
| SUPPLIES | 6,557.19 |
| POSTAGE | 5,900.00 |
| ----- | |
| PARKS AND RECREATION | |
| SALARIES | 11,767.11 |
| EXPENSES | 5,158.45 |
| RAH-BASEBALL | 1,252.00 |
| RAH-SOFTBALL | 172.00 |
| RAH-GIRLS SOCCER | 500.00 |
| RAH-BOYS SOCCER | 500.00 |
| RAH-BASKETBALL | 948.00 |
| ----- | |
| PUBLIC GROUNDS | |
| SALARIES | 25,398.66 |
| EXPENSES | 2,085.49 |
| ----- | |
| TOWN HOUSE | |
| CUSTODIAN | 15,097.54 |
| MAINTENANCE/REPAIRS | 7,865.51 |
| UTILITIES | 20,499.98 |
| ----- | |

| | | |
|--|--------------|--------------|
| FIRE DEPARTMENT | | |
| CHIEF'S SALARY | 522.00 | |
| CHIEF'S EXPENSES | 189.52 | |
| OPERATIONS | 17,341.16 | |
| ----- | | |
| FOREST FIRES | | |
| WARDEN | 342.00 | |
| SALARIES | 1,510.00 | |
| ----- | | |
| BOARD OF HEALTH | | |
| SALARIES | 2,484.00 | |
| EXPENSES | 3,017.52 | |
| ----- | | |
| POLICE DEPARTMENT | | |
| CHIEF'S SALARY | 44,081.00 | |
| GENERAL SALARIES | 429,154.77 | |
| CRUISER MAINTENANCE | 8,500.00 | |
| NEW CRUISERS | 15,000.00 | |
| OTHER EXPENSES | 25,030.05 | |
| TRAINING | 12,000.00 | |
| NEW EQUIPMENT | 850.00 | |
| LEAA | 250.00 | |
| SPECIAL COVERAGES | 810.00 | |
| ----- | | |
| TOTAL PROTECTION PERSONS AND PROPERTY----- | | 566,552.87 |
| SCHOOLS | | |
| LOCAL SCHOOLS | | |
| OPERATIONS | 2,514,305.06 | |
| NEGOTIATING FEES | 2,289.66 | |
| UNEMPLOYMENT COMP | 6,000.00 | |
| ENERGY CONSERVATION | 4,000.00 | |
| ASBESTOS MGT | 500.00 | |
| ----- | | |
| REGIONAL SCHOOL | 960,873.00 | |
| TOTAL ALL SCHOOLS----- | | 3,487,967.72 |
| LONG TERM DEBT | | |
| PRINCIPAL | 255,000.00 | |
| INTEREST | 54,715.00 | |
| FIRE TRUCK | 31,250.00 | |
| INTEREST | 4,125.00 | |
| TOTAL LONG TERM DEBT----- | | 345,090.00 |
| TOWN MEETING, SPECIAL ARTICLES | | |
| ANNUAL | | |
| #5 SCHOOL ROOF | 24,700.30 | |
| #10 REVALUATION | 15,194.46 | |
| TOTAL SPECIAL ARTICLES----- | | 39,894.76 |