

SPECIAL EDUCATION

During 1979-1980, nearly 140 students, aged 14 to 22, experienced personal, physical or academic adjustment problems which required special services not offered in regular high school programming. This number is consistent with national surveys which show that some 10% of the student population requires such services, provided by state and federal regulations. Curricula in remedial classes increasingly emphasized education for future careers and life skills such as setting and maintaining budgets, balancing a checkbook, comparing and pricing goods, etc. Students involved in counseling, particularly group counseling, increased sharply, as did numbers in Adaptive Physical Education, a program for students who, because of temporary or permanent physical or psychological disabilities, cannot participate fully in the regular program. Tutoring, remedial instruction, speech therapy, personal confidence therapy and experiential outdoor education remained valuable program components. Nine special needs students from the 11th and 12th grades enrolled half days in Lower Pioneer Valley Educational Collaborative vocational training programs. Sixteen more handicapped students received instruction in sheltered workshops, hospital-affiliated schools or specialized Collaborative or private-day programs.

VARSITY ATHLETICS

Varsity athletics add much to school life, for both spectator and participant, while adding to the physical and emotional development of the team members. Championships were produced in 1979 in boys soccer, ice hockey, girls gymnastics and girls skiing. The freshman football team was also undefeated this past fall. Perhaps one of the reasons for the success and popularity of these programs, in addition to the abundance of skill and talent in our student body, is the quality and experience of the coaching staff. Eight of Minnechaug's head coaches have ten or more years' experience and seven coaches have five or more. Wilbraham's Community Recreation programs also contribute in a tangible way to team success. The lessons learned on the playing field are special and can be useful for many years to come. Mental and physical discipline, hard work and high standards of sportsmanship are emphasized.

Our appreciation to everyone who has contributed to the educational opportunities of our students.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

Yorke P. Phillips, *Chairman*

Martha W. Cain, *Vice-Chairman*

Sarah R. Berenson

Mary B. Clark

Barbara A. Czepukaitis

Paul B. Goodrich

John C. Howard

FINANCIAL REPORT - FISCAL 1981
REGIONAL DISTRICT BUDGET ANALYSIS MATERIAL

Code	Function	Fiscal 1979 Expenditures	Fiscal 1980 Appropriation	Fiscal 1981 Appropriation
1000	ADMINISTRATION			
1100	School Committee	\$ 2,808.61	\$ 2,310.00	\$ 2,800.00
1200	Superintendent's Office	89,728.72	84,612.00	92,821.00
2000	INSTRUCTION			
2200	Principal's Office	128,427.38	132,465.00	149,728.00
2300	Teaching	1,758,615.55	1,891,728.00	1,960,766.00
2300	Supplies, Instruction	57,317.30	57,625.00	61,908.00
2400	Textbooks	23,757.14	22,949.00	22,734.00
2500	Library	45,089.65	49,448.00	52,342.00
2600	Audio-Visual	9,852.96	10,290.00	10,290.00
2700	Guidance	140,266.97	144,904.00	147,497.00
2800	Special Services	45,090.64	49,986.00	53,368.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance		500.00	500.00
3200	Health Services	9,854.18	11,300.00	11,120.00
3300	Transportation	251,574.63	248,520.00	314,900.00
3400	Food Services		7,223.00	7,765.00
3510	Varsity Athletics	50,142.36	50,000.00	55,685.00
3520	Student Body Activities	6,170.87	7,950.00	8,700.00
4000	OPERATION & MAINTENANCE OF PLANT			
4110	Custodial Services	175,143.84	185,022.00	199,045.00
4120	Heating of Building	85,947.67	125,000.00	150,000.00
4130	Utility Services	87,711.76	106,600.00	106,600.00
4210	Maintenance of Grounds	11,243.42	6,000.00	12,500.00
4220	Maintenance of Buildings	26,872.74	28,925.00	28,925.00
4230	Maintenance of Equipment	33,476.94	25,320.00	30,185.00

5000 FIXED ASSETS				
5100 Hampden County Retirement	34,376.00	46,094.00	48,846.00	
5200 Insurance	96,053.51	107,010.00	86,550.00	
5400 Debt Service	25.00	—	—	
6000 COMMUNITY SERVICES				
6200 Community Services	—	10.00	10.00	
7000 ACQUISITION OF EQUIPMENT				
7300 Acquisition of Equipment	12,363.34	7,180.00	7,886.00	
7400 Replacement of Equipment	9,109.46	8,395.00	24,316.00	
8000 DEBT RETIREMENT & SERVICE				
8100 Retirement	250,000.00	250,000.00	250,000.00	
8200 Service	167,750.00	155,250.00	142,750.00	
9000 PROGRAMS WITH OTHER SCHOOLS				
9100 Public, In-State	18,036.16	—	—	
9200 Public, Out-of-State	—	—	—	
9300 Non-Public, In-and Out-of-State	22,200.20	14,100.00	45,286.00	
9400 Member Collaboratives	25,193.31	28,500.00	58,940.00	
OUT-OF-STATE TRAVEL	657.17	1,250.00	1,250.00	
	<u>\$3,674,857.48</u>	<u>\$3,866,466.00</u>	<u>\$4,146,013.00 *</u>	

*This preliminary fiscal 1981 appropriation is subject to revision. Revisions, if necessary, will be available at the public hearings and the annual town meetings.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Wilbraham, Massachusetts

FINANCIAL STATEMENT FY79

June 30, 1979

ASSETS

General Cash	\$359,297.73	
Invested Cash	40,000.00	
Petty Cash Advance	<u>200.00</u>	
TOTAL ASSETS		<u>\$399,497.73</u>

LIABILITIES AND RESERVE

Employee Payroll Deductions	4,518.13	
Encumbered Funds FY79	147,695.49	
Reserve - Land Taking	40,000.00	
Reserve for Petty Cash Advance	200.00	
Excess & Deficiency	193,940.03	
Federal Grants		
Project Blueberry	69.60	
PL93-380 Library	1,697.00	
Physical Confidence	1,212.95	
Faculty Manual	985.00	
766 Jr. to Sr. High		
Transition	<u>25.09</u>	3,989.64
Revolving Accounts		<u>9,154.44</u>
TOTAL LIABILITIES AND RESERVES		<u>\$399,497.73</u>

Capital Expenditures
July 1, 1978 through June 30, 1979

Expended For Debt Reduction		
1971 Addition Bonding	\$250,000.00	
Expended Interest on Debts		
1971 (5% on 5,000,000)	<u>167,750.00</u>	
TOTAL CAPITAL EXPENDITURES		<u>\$417,750.00</u>
Outstanding Capital Indebtedness as of June 30, 1979		
1971 Addition (5%) Matures 12/15/91	\$2,980,000.00	

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

School Statistics
Enrollment - October 1, 1979

Grade	Hampden	Wilbraham	Total
9	115	260	375
10	126	262	388
11	109	256	365
12	<u>102</u>	<u>293</u>	<u>395</u>
	452	1071	1523

PERSONNEL — HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

September 1979

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams
Maurice F. Heffernan
Associate Superintendent, 1968
B.A., M.A., American International Col.;
Ph.D., University of Connecticut
John M. Trebbe
Director of Business Services, 1978
B.A., St. Anselm's College
Lois C. Barber
Bookkeeper, 1969
Glendene H. Campbell
Receptionist, 1978
A.S., Champlain College
Muriel O. Forsman
Bookkeeper, 1971
Sallie W. Moore
Bookkeeper, 1973
A.S., Colby Jr. College
Alberta B. Normandeau
Financial Secretary, 1977
B.S., University of Vermont
Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

Computer Services

Theodore F. Skura
Director, 1978
S.T.C.C., W.N.E.C.
Jeanne C. Sauve
Assistant, 1975

PRINCIPAL'S OFFICE

Jerry A. Badger
Principal, 1963
B.S., Bates College;
M.Ed., Springfield College
William H. Schenck
Assistant Principal, 1968
B.S., M.Ed., Springfield College
Helen A. Walinski
Assistant Principal, 1968
A.B., College of Our Lady of the Elms;
M.Ed., Springfield College

Carol K. Keller
Secretary to Asst. Principal, 1977
A.A., Potomac State College
Anne M. Kissel
Office Aide, 1971
Helen M. LaBrecque
Secretary to Athletic Director, 1977
Dorothy Mikaelian
Clerk/Typist, 1979
Andrea J. Morgan
Secretary, 1973
Mohawk Community College
Nancy S. Porter
Secretary to Asst. Principal, 1970
A.A., Green Mountain Jr. College
Sandra S. Sanders
Telephone Receptionist, 1979
Luella M. Searles
Bookkeeper, 1967
Shaw's Business College
Shirley A. Streeter
Secretary to Dept. Chairman, 1974
Celeste B. Sullivan
Office Aide, 1972
Joyce E. Thompson
Secretary to Principal, 1974

PUPIL PERSONNEL SERVICES

Guidance

*George C. Proulx
Coordinator, 1968
A.B., St. Anselm's College;
M.A., C.A.G.S., Assumption College
Marios Kacoyannakis
Counselor, 1962
B.A., American International College;
M. Ed., Springfield College
Robert C. Kirschling
Counselor, 1975
B.A., University of Detroit;
M.Ed., Westfield State College
Barbara P. O'Connell
Counselor, 1979
B.A., University of Massachusetts;
M.S., American International College

Judith M. Smith
Guidance Assistant, 1970
 Charles Gaugh Business School
 Rita I. Strauss
Counselor, 1969
 B.S., State Univ. of N.Y. at Cortland;
 M.Ed., Springfield College
 Steven B. Weiss
Counselor, 1973
 B.A., M.Ed., Springfield College

Supportive Services

Psychologist

*Peter A. Gartner
Coordinator, 1959
 A.B., Bates College;
 M.Ed., Springfield College;
 C.A.G.S., University of Connecticut

EIIP Program & Special Education

Shirley A. Bates
Special Educator, 1974
 B.S., Springfield College;
 M.Ed., Westfield State College
 Janice W. Cormier
Therapeutic P.E., 1974
 B.S., Boston Univ. - Sargent College
 M.E., Springfield College
 Paul A. Deslauriers
Special Educator, 1964
 B.S., Springfield College;
 M.Ed., Westfield State College
 Nancy J. Drury
Tutor, 1979
 B.S.E., Westfield State College
 Judith A. Emerson
Tutor, 1973
 A.B., Mount Holyoke College;
 M.Ed., Antioch College
 June M. Grove
Counselor EIIP, 1978
 B.A., Clark University;
 M.Ed., Lesley College
 Robert J. Hennesy
Counselor EIIP, 1975
 B.A., Belmont Abbey College;
 M.S., C.A.G.S., Springfield College
 David A. Kaynor
Tutor, 1975
 B.S., M.Ed., C.A.S., Springfield Col.
 Janet P. King
Tutor, 1979
 B.S., Boston University
 M.A.T., Manhattanville College

Cynthia A. Kroll
Speech Therapist, 1979
 B.A., Anna Maria College
 Patricia A. Neligan
Tutor, 1979
 A.B., College of Our Lady of the Elms;
 M.A., University of Massachusetts
 Florence M. Sheehan
Special Educator, 1978
 B.S.E., Westfield State College

Distributive Education & Work Study

*James B. Mitchell
Teacher, 1974
 B.A., University of Vermont
 Albert E. Newsome
Teacher, 1974
 B.S., American International College

Secretaries

Anne S. Cosgrove
Secretary to Coordinator, 1979
 Monroe Business School
 Doris M. Follansbee
Secretary to Coordinator, 1969
 Barbara J. Logan, 1979
Secretary

Project Blueberry

Craig Rothman
Coordinator, 1979
 B.A., Rutgers University
 Sandra K. Ely
Secretary, 1978

SCHOOL HEALTH SERVICES

Arthur H. Goodwin
School Physician, 1959
 M.D., Tuft's University
 Jeanne H. Wolford
Nurse, 1979
 R.N., Grace New Haven Hospital

SCHOOL LIBRARY/MEDIA CENTER

*Stephen W. Scharl
AV/Media Specialist, 1973
 B.S., Manhattan College;
 M.A., Fairfield University;
 C.A.G.S., Boston University
 Jacqueline Z. Maskell
Librarian, 1977
 B.A., Goucher College
 Johanna P. Desautelle
Clerk-Typist, 1979

Teaching Staff

- *Warren Amerman
Music, 1973
 B.S., Trenton State College
 M.A., Columbia University
 Kristine J. Ahlquist
Reading, 1979
 B.A., Franklin & Marshall College;
 M.Ed., C.A.G.S., University of Mass.
 Marilyn Ats
Language/Social Studies, 1961
 B.A., University of Oklahoma
 Daniel R. Balser
Industrial Arts, 1974
 B.S., Univ., of Southern Maine - Gorham
 Donald G. Bamford
Mathemtics, 1959
 B.S., M.Ed., University of Massachusetts
 M.S.E., University of Pennsylvania
 Martin P. Barrett
Physical Education, 1971
 B.S., University of Massachusetts;
 M.Ed., Springfield College
 *David W. Barry
Social Studies, 1964
 A.B., St. Michael's College;
 M.A., St. John's University
 Teresa D. Barton
Mathematics, 1970
 B.A., Smith College;
 M.A.T., Harvard University
 Charles D. Beeler
Music, 1964
 B.M.Ed., M.M.Ed., Hartt College of Music
 David R. Bernstein
English, 1973
 B.A., University of Massachusetts
 Elizabeth A. Bichan
Art, 1971
 B.S., M.S., Wayne State University
 Mary-Louise Brewer
Social Studies, 1967
 B.A., North Adams State College;
 M.A., Westfield State College
 Rita K. Brodsky
English, 1975
 B.A., M.A., Cornell University
 *Richard A. Brown
Science, 1959
 A.B., Bowdoin Col.; M.S.T., Colby Col;
 Ph.D., North Texas State University
 Kathleen C., Browne
Science, 1976
 B.A., University of New Hampshire
 Nancy N. Caron
Physical Education, 1977
 B.S. Central Michigan University
 Patricia Cascio
Physical Education, 1965
 B.S., M.Ed., Springfield College
 Stephen R. Castonguay
Social Studies, 1968
 B.A., Westfield State College;
 M.A.T., American International College
 Elizabeth K. Corriveau
Home Economics, 1973
 B.S., University of Massachusetts
 JoAnn E. DalMolin
Mathematics, 1974
 B.A., M.A.T., American International Col.
 Diane Danthony
English, 1976
 B.A., Glassboro State College
 John H. Deely
Business Education, 1975
 B.A., B.S., Bryant College
 James S. DeWolf
Industrial Arts, 1959
 B.S., Fitchburg State College;
 M.A., University of Connecticut
 William J. Eakins
Science, 1969
 B.S.E., University of Michigan;
 M.E., American International College
 James A. Etter
Social Studies, 1967
 B.S., M.Ed., University of Maine
 Donald T. Ferris
Mathematics, 1969
 A.B., Holy Cross College;
 M.S., University of Massachusetts
 *Margaret E. Fey
Foreign Language, 1963
 A.B., Lake Erie College;
 M.Ed., Westfield State College
 Kay A. Fringer
Business Education, 1979
 B.S., Northern Michigan University;
 M.S., Wayne State University
 Sterling Futterleib
Industrial Arts, 1973
 B.S., M.S., Central Conn. State College

- Paula K. Gaynor
Home Economics, 1975
B.S., Framingham State College
- *James E. Girotti
Physical Education, 1970
B.S., University of Massachusetts;
M.A., Michigan State University
- Patricia L. Gordon
Science, 1973
B.A., College of Our Lady of the Elms
- *Katherine F. Goulding
Home Economics, 1961
B.S., Framingham State College;
M.Ed., Antioch University
- Victor G. Granaudo
Mathematics, 1968
B.A., M.S.T., American International Col.
- Joan A. Guziec
Business Education, 1967
B.S., A.I.C.; M.Ed., Springfield Col;
J.D., Western New England College
- David J. Hamelin
Social Studies, 1972
B.A., American International College;
M.A., University of Connecticut
- Daniel R. Hanscom
Social Studies, 1972
B.A., Springfield College
- James S. Haynes
Industrial Arts, 1972
B.S.E., Fitchburg State College
- Diane L. Heiney
English, 1970
B.A., Goucher College;
M.A., University of Connecticut;
Ph.D., N.Y. University
- Ronald E. Hofmann
English, 1964
B.A., University of Massachusetts;
M.Ed., Westfield State College
- Russell R. Holt
Mathematics, 1967
B.A., M.A., American International Col.
- Diane D. Jeserski
Business Education, 1976
B.S., American International College
- Susan T. Johnson
English, 1978
B.A., M.A.T., University of Massachusetts
- Gordon V. Jones
Art, 1965
B.A., Drew University
M.F.A., Assumption College
- *Susan E. Jones
English, 1972
B.A., Marietta College;
M.A., University of Michigan
- Constance E. Kennedy
English, 1961
B.A., American International College;
M.A., University of Connecticut
- John F. Kennedy
Foreign Language, 1973
B.A., Catholic University;
M.A., Middlebury College
- Martin A. Kibbe
Industrial Arts, 1972
B.S.Ed., M.Ed., Fitchburg State Col.
- Matthew S. Kibbe
Industrial Arts, 1977
B.S., Fitchburg State College
- Susan B. Kline
English, 1971
B.A., Radcliffe College;
M.A.T., Harvard University
- William M. Kober
Director P.E., & Athletics, 1960
B.S., M.S., Springfield College
- Gloria A. LaFlamme
Foreign Language, 1968
B.A., M.A.T., University of Mass.
- Paul H. LaFlamme
Science, 1967
B.S., Holy Cross College;
M.A.T., University of Massachusetts
- Alexander M. Lagunowich, Jr.
Science, 1977
B.A., M.Ed., American International Col.
- Raffelena A. Latino
English, 1968
B.A., American International College;
M.A., University of Massachusetts
- Catherine L. Levesque
Science, 1977
B.S., University of Massachusetts
- Carol A. Ligarski
Mathematics, 1976
B.S., Westfield State College
- John K. Logan, Jr.
Industrial Arts, 1966
B.S., Fitchburg State College
M.Ed., Springfield College
- Patricia D. Lynch
Physical Education, 1974
B.S., Springfield College

- Walter Maciaszek
Art, 1970
B.S.Ed., Tufts University
- Doreen O. Malek
Reading, 1977
B.A., M.A., William Paterson College
- *Henry J. Manegre
Industrial Arts, 1963
B.S.Ed., Fitchburg State College;
M.A., University of Connecticut
- David G. Martin
Science, 1975
B.A., University of Vermont;
M.Ed., Springfield College
- Robert A. McCarthy
Foreign Language, 1964
B.A., University of Massachusetts;
A.M., Harvard University
- William J. McLean
Social Studies, 1970
B.S., M.Ed., Springfield College
- Lois R. Megliola
English, 1977
B.A., Mount Holyoke College
- Harold K. Miller
Science, 1959
B.S., M.Ed., Springfield College
- Arthur V. Mina
Science, 1975
B.A., New England College
- Byron R. Musselman
English, 1966
B.S., M.A., University of Dayton
- Norma A. Noone
English, 1971
B.A., Westfield State College
- *Donna A. O'Connor
Reading, 1971
B.A., Western New England College;
M.Ed., American International Col.
- Jean B. O-Neil
English, 1978
B.A., M.A., American International Col.
- John P. Oppedisano
Mathematics, 1970
B.A., College of the Holy Cross;
M.Ed., Westfield State College
- Linda S. Overgaard
Foreign Language, 1973
B.A., University of Massachusetts
M.A., New York University
- Jeanette Paul
English, 1979
B.A., Western new England College
- Gary B. Petzold
Science, 1973
B.A., Colby College;
M.Ed., Westfield State College
- Patricia D. Polchlopek
Physical Education, 1969
B.S., Barry College;
M.Ed., Springfield College
- Barbara A. Parckneck
English, 1963
B.A., Regis College;
M.Ed., Springfield College
- John S. Przybylowicz
Foreign Language, 1968
B.A., M.A.T., American International Col.
- Deborah L. Richter
Home Economics, 1971
B.A., Western College;
M.Ed., Springfield College
- *George H. Robinson
Mathematics, 1959
B.S., University of Massachusetts
M.Ed., Springfield College
- Valeta B. Robinson
Foreign Language, 1963
A.B., Middlebury College;
M.Ed., Springfield College
- C. Thomas Sawyer
Physical Education, 1976
B.S., M.S., Springfield College
- Francis J. Sersanti
English, 1975
B.A., University of Massachusetts
M.A., College of William and Mary
- Robert A. Silva
Mathematics, 1969
B.A., Providence College
- Barbara J. Sirois
Mathematics, 1973
B.A., M.A., American International Col.
- Mary-Lou B. Sitnik
Home Economics, 1976
B.S., University of Massachusetts
- Richard P. Spencer
English, 1959
B.A., University of Massachusetts
M.Ed., Springfield College
- Karl D. Sternberg
Science, 1960
A.B., M.A., American International Col.

Arthur J. Tiplaldi
English, 1973
B.S., Central Conn. State College
R. Gregory Trimmer
English, 1971
B.A., M.Ed., Springfield College

*Joseph B. VanWest
Art, 1959
B.S.E., Tufts University;
M.F.A., Arizona State University

*Louis R. Verani
Business Education, 1963
B.S., American International College;
M.E., Westfield State College

Andrew J. Whalen
Physical Education, 1964
B.S., M.Ed., Springfield College
Nancy Winetrout
English, 1976
B.A., University of Massachusetts
M.Ed., American International College

Curtis C. Wing
Science, 1971
B.S., Springfield College;
M.S., Wesleyan University

Robert W. Winston
Science/Social Studies, 1976
B.A., Plymouth College;
M.Ed., Westfield State College

John L. Worthley
Mathematics, 1968
B.S., M.Ed., Springfield College

Christine M. Wrona
Social Studies, 1972
B.A., M.Ed., Westfield State College

Elizabeth A. Zimmer
Driver Education, 1979
B.S., Ithaca College;
M.S., C.A.S., Springfield College

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director
Gayle E. Whitehill, 1978
Secretary

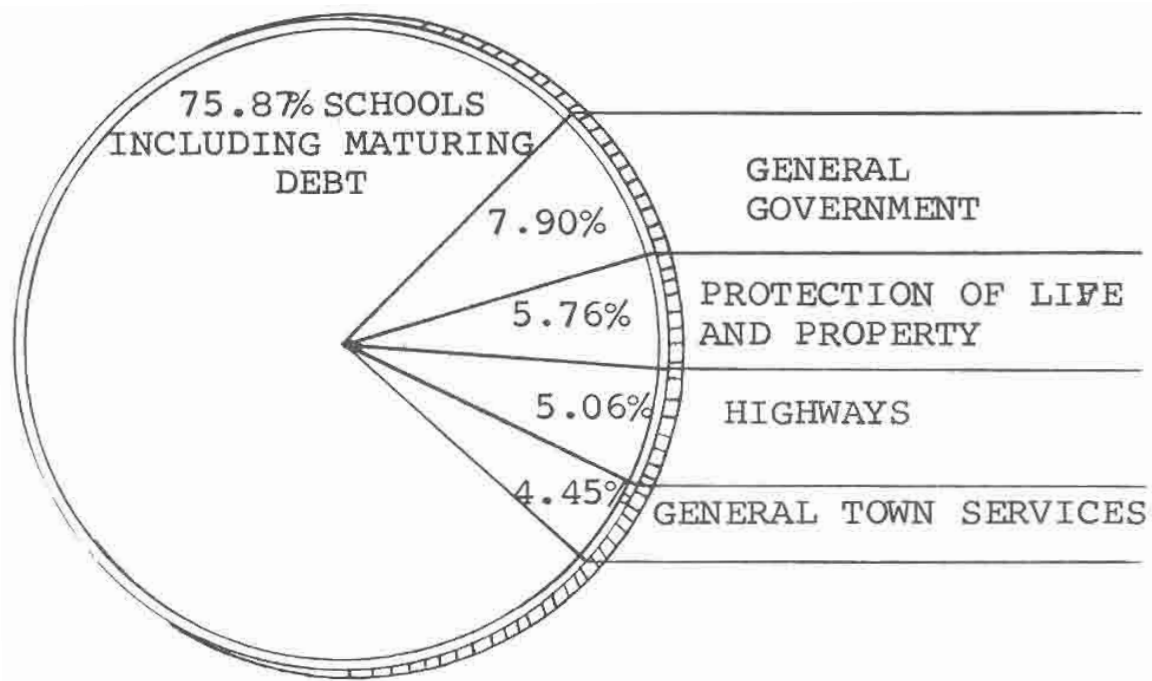
Joan M. Braz, 1978
Shirley A. Bready, 1978
Irene J. Chmura, 1971
Yolanda M. Craig, 1970
Juliette H. Cyr, 1978
Alice V. Godfrey, 1973
Nancy M. Hansen, 1974
Mary K. Lopata, 1968
Theresa G. Mazza, 1972
Agnes T. O'Neil, 1974
Carol J. Perkins, 1978
Arline V. Ross, 1959
Cook-Manager
I. Lucille Schieding, 1960
Bernadette L. Szanderowski, 1971
Kathleen M. Wilk, 1973

CUSTODIAL STAFF

Stanley J. Strycharz, 1960
Head Custodian
George D. Stocks, 1973
Night Supervisor
Bette J. Cunningham, 1979
Lawrence L. Gosciminski, 1974
Michael C. Grise, 1972
Bruno L. Kaczowka, 1979
John M. Kijak, 1976
Edwin W. Lewicki, 1978
Joseph R. Norman, 1968
Richard A. Ross, 1976
Peter J. Sagan, 1972
Louis A. Silveri, 1978
Louis S. Stejna, 1974
Theodore J. Szczepanik, 1974

*Department Chairperson

Note: Date indicates year appointed



SUMMARY OF APPROPRIATION ACCOUNTS FOR 1979 FISCAL YEAR

Appropriation Account	Appropriated	Additional Funds Available	Total Available	Expended	Balance
Accountant's Salary	3,150.00	—	3,150.00	3,150.00	—
Clerical	1,050.00	—	1,050.00	1,050.00	—
Expense	340.00	175.00 TR	515.00	515.00	—
Advisory Board Clerical	700.00	—	700.00	700.00	—
Expense	150.00	75.00 TR	225.00	224.40	.60 E
Board of Appeals	475.00	—	475.00	165.75	309.25 E
Assessors' Salaries	2,435.00	—	2,435.00	2,435.00	—
Clerical	4,400.00	—	4,400.00	4,385.92	14.08 E
Expense	1,175.00	—	1,175.00	1,154.34	20.66 E
Conferences	450.00	—	450.00	449.91	.09 E
Travel	150.00	—	150.00	148.46	1.54 E
Data Processing	1,600.00	—	1,600.00	1,329.70	270.30 E
Building Code Enforcement	500.00	—	500.00	500.00	—
Commissioners	2,400.00	—	2,400.00	2,146.81	253.19 E
County Retirement	33,727.00	—	33,727.00	33,727.00	—
Insurance - Property	35,000.00	—	35,000.00	34,690.35	309.65 E
Employee	36,000.00	—	36,000.00	32,130.50	3,869.50 E
Law & Claims - General	1,500.00	—	1,500.00	1,499.70	.30 E
Town Council	6,000.00	5,855.00 TR	11,855.00	11,855.00	—
Prosecutor	2,400.00	—	2,400.00	2,400.00	—
Labor Negotiations	500.00	—	500.00	—	500.00 E
Ch. 766 Legal	4,000.00	—	4,000.00	740.00	3,260.00 E
Moderator	55.00	—	55.00	—	55.00 E
Planning Board Engineer	250.00	—	250.00	250.00	—
Clerical	1,200.00	—	1,200.00	1,200.00	—
Expense	500.00	400.00 TR	900.00	769.19	103.81 E
Map	500.00	—	500.00	500.00	—

Registrar's Salaries	325.00	—	325.00	325.00	—
Election Expense	1,442.00	—	1,442.00	1,442.00	—
Street Lists	2,015.00	186.00 TR	2,201.00	2,200.38	.62 E
Selectmen's Salaries	1,629.00	—	1,629.99	1,629.00	—
Clerical	8,225.00	—	8,225.00	8,225.00	—
Expense	1,720.00	—	1,720.00	1,718.17	1.83 E
Legal Advertising	300.00	4.00 TR	304.00	303.71	.29 E
Collector's Salary	6,060.00	—	6,060.00	6,060.00	—
Expense	3,150.00	—	3,150.00	3,142.70	7.30 E
Town Clerk's Salary	4,100.00	—	4,100.00	4,100.00	—
Expense	640.00	—	640.00	640.00	—
Travel	100.00	—	100.00	100.00	—
Town Report	5,000.00	83.00 TR	5,083.00	5,082.06	.94 E
Treasurer's Salary	4,085.00	—	4,085.00	4,085.00	—
Expense	900.00	—	900.00	898.02	1.98 E
Payroll Service	2,100.00	—	2,100.00	1,810.60	289.40 E
Certified Notes	50.00	—	50.00	50.00	—
Interest	1,500.00	970.00 TR	2,470.00	2,447.89	22.11 E
Tax Title Expense	50.00	—	50.00	5.00	45.00 E
Veterans' Benefits	12,000.00	—	12,000.00	11,697.48	302.52 E
Academy Hall Maintenance	1,905.00	—	1,905.00	1,834.10	70.90 E
Cemetery Commission	500.00	—	500.00	36.60	463.40 E
Conservation Commission	500.00	—	500.00	500.00	—
Council on Aging	1,190.00	—	1,190.00	1,190.00	—
Sanitary Landfill	20,000.00	—	20,000.00	19,016.89	983.11 E
Dutch Elm Disease	2,500.00	—	2,500.00	2,450.00	50.00 E
Insect Pest Control	2,000.00	—	2,000.00	1,534.00	466.00 E
Library	15,055.00	3,615.53 ST	18,670.53	18,668.19	2.34 E
Memorial Day	500.00	—	500.00	500.00	—
Mosquito Control	3,000.00	—	3,000.00	2,393.18	606.82 E
Office Equipment Acquisition	700.00	—	700.00	700.00	—
Maintenance	975.00	—	975.00	946.05	28.95 E
Supplies	1,950.00	—	1,950.00	1,948.52	1.48 E

Parks & Recreation Salaries	5,500.00	—	5,500.00	5,500.00	—
Summer Program	4,350.00	—	4,350.00	4,344.33	5.67 E
Expense	8,000.00	—	8,000.00	7,937.77	62.23 E
Improvements	1,800.00	—	1,800.00	1,772.24	27.76 E
Vandalism	—	845.00 F	845.00	845.00	—
R.A.H. - Baseball	3,276.00	—	3,276.00	3,263.41	12.59 E
Hockey	1,600.00	—	1,600.00	1,094.00	506.00 E
Softball	1,350.00	—	1,350.00	1,187.77	162.23 E
Football	600.00	—	600.00	238.25	361.75 E
Girls Sports	600.00	—	600.00	473.00	127.00 E
Public Grounds	14,000.00	—	14,000.00	13,799.94	200.06 E
Town House Custodial	1,989.00	—	1,989.00	43.52	1,945.48 E
Maintenance	13,250.00	—	13,250.00	13,203.49	46.51 E
Utilities	11,906.00	877.00 TR	12,783.00	12,782.46	.54 E
Tree Warden	3,000.00	—	3,000.00	2,985.55	14.45 E
Planting Trees	250.00	—	250.00	250.00	—
Highway Superintendent's Salary	13,483.00	—	13,483.00	13,483.00	—
Highway Maintenance	37,000.00	—	37,000.00	36,746.66	253.34
General Highway Expense	26,000.00	—	26,000.00	25,948.47	51.53 E
Snow and Ice	20,000.00	—	20,000.00	19,878.68	121.32
Street Sweeping	3,500.00	—	3,500.00	1,815.60	1,684.40 E
Gasoline	12,000.00	614.00 TR	12,614.00	12,613.61	.39 E
Highway Machinery Maint.	11,500.00	—	11,500.00	8,920.76	2,579.24 E
Street Lighting	9,700.00	—	9,700.00	9,700.00	—
Town Garage Maint.	3,000.00	—	3,000.00	2,483.26	516.74 E
South Road	6,633.00	33,367.30 F	40,000.30	36,700.06	3,300.24 F
Chapter 90 Maint. 1976	—	2,489.93 F	2,489.93	2,489.93	—
Main Street - Town Funds	—	13,475.00 F	13,475.00	6,952.08	6,522.92 F
Main Street - State Funds	—	—	—	11,550.00	-11,550.00 F
Main Street - County Funds	—	—	—	5,775.00	-5,775.00 F
Chapter 90 Maint. 1977	13,700.00	13,700.00	13,700.00	1,979.45	11,720.55 F
Somers Road & Main Street	—	42,935.42 F	—	—	—
	—	43,211.00 ST	275.58	2,427.58	-2,152.00 F

Animal Inspection	100.00	—	100.00	100.00	—
Civil Defense	100.00	—	100.00	100.00	—
Dog Officer Wages	1,240.00	—	1,240.00	931.22	308.78 E
Expense	900.00	988.00 TR	1,888.00	1,887.21	.79 E
Fire Chief's Salary	250.00	—	250.00	250.00	—
Expenses	8,775.00	—	8,775.00	8,775.00	—
Forest Fire Wages	1,500.00	68.00 TR	1,568.00	1,567.50	.50 E
Warden	150.00	—	150.00	150.00	—
Board of Health Salary	975.00	—	975.00	975.00	—
Expenses	600.00	1,250.00 TR	1,850.00	1,818.68	31.32 E
Police Chief's Salary	18,094.00	—	18,094.00	18,094.00	—
Salaries	97,485.00	—	97,485.00	97,482.05	2.95 E
Cruiser Maintenance	2,600.00	900.00 TR	3,500.00	3,495.32	4.68 E
Expenses	8,135.00	—	8,135.00	8,130.73	4.27 E
New Cruiser	4,700.00	—	4,700.00	4,700.00	—
Police Training	1,000.00	—	1,000.00	997.14	2.86 E
LEAA Funds	130.00	—	130.00	130.00	—
Recreation Coverage	450.00	—	450.00	320.00	130.00 E
Election Coverage	434.00	—	434.00	351.00	83.00 E
Local Schools	1,320,138.00	32,540.00 TM	1,352,678.00	1,325,365.54	27,312.46 E
Insurance Refund		3,194.59	3,194.59	3,194.59	—
Special Services		7,479.00 FD	7,479.00	9,068.95	-1,589.95 F
Preventive Maintenance	5,000.00	—	5,000.00	1,623.03	3,376.97 E
Negotiating Fees	500.00	—	500.00	500.00	—
School Debt	115,345.00	—	115,345.00	115,345.00	—
Regional School Assessment	742,047.00	-187,852.28 TM	554,194.72	554,194.72	—
MERCO		45,152.00 ST	45,152.00	45,152.00	—
Green Meadow Leach Field	15,440.00	—	15,440.00	14,720.00	720.00 E
Green Meadow Roof	4,084.00	—	4,084.00	4,083.75	.25 E
Block Grant		2,040.84 F	2,040.84	2,040.84	—
ESEA Title IVB		121.59 F			
		2,187.64 FD	2,309.23	2,192.07	117.16 F

River Project		1,500.00 F	1,500.00	—	1,500.00 F
Speed Signs		4,932.00 F	4,932.00	4,465.00	467.00 F
Council on Aging - State		903.00 F	903.00	903.00	—
Fire Call System		—	7,600.00	7,590.40	9.60 E
Mini Bus	7,600.00	1,482.00 F	1,482.00	—	1,482.00 F
County Extension	125.00	—	125.00	125.00	—
Transit Authority	423.00	—	423.00	423.00	—
Memorial Parking Lot	3,000.00	—	3,000.00	2,330.66	669.34 E
Conservation Fund	1,000.00	—	1,000.00	1,000.00	—
Land Taking Highways	30,000.00	117.34 INT	30,117.34	30,117.34	—
Land Taking Landfill	10,000.00	—	10,000.00	10,000.00	—
Reserve Fund	20,000.00	—	20,000.00	12,445.00	7,555.00 E
Old Bills		8,561.92 TM	8,561.92	8,561.92	—
Total Appropriated	2,883,380.00				
Other Available Funds		2,572.98			
Total Available			2,885,952.98		
Expended				2,820,705.10	
Balance					65,247.88

LEGEND: ST State Funds
FD Federal Funds
F Carried Forward
E Closed to Excess Revenue
IN Earned Interest
TM Town Meeting Appropriation
TR Transfer from Reserved Fund

TOWN ACCOUNTANT REPORT
Statement of Cash Receipts
Fiscal July 1, 1978 to June 30, 1979

GENERAL REVENUE

Real Estate Taxes	1976	1,173.90	
	1977	19,250.16	
	1978	53,595.18	
	1979	1,661,247.76	
Personal Property	1977	507.77	
	1978	5,705.46	
	1979	94,584.46	\$1,836,064.69

Excises

Motor Vehicle	1976	155.18	
	1977	15,367.10	
	1978	105,008.69	
	1979	96,649.76	
Farm Animal	1978	145.93	217,326.66

Interest

Real Estate	7,957.83	
Motor Vehicle	879.68	8,837.51

Licenses and Permits

Pistol and Firearm	1,429.00	
Building	2,180.00	
Alcoholic Beverages	4,605.00	
Miscellaneous	1,005.62	9,219.62

State Grants—School

Chapter 70 School Aid	408,642.00	
Building Assistance	43,732.81	
Tuition—Transportation	47,568.00	
Town Library	1,781.63	
School Library	2,187.64	503,912.08

Veteran Services	567.51	
Veteran Real Estate Abatements	2,088.19	2,655.70

Schools

Rent	775.30	
Hot Lunch—sales	40,494.02	
Lunch aid—State	34,163.73	
Other	497.58	75,930.63

Agency

Federal Withholding tax	183,095.54	
Mass. Withholding tax	62,616.62	
County Retirement	20,637.91	
Aetna Insurance	12,438.84	
Dog Licenses	1,826.65	
United Way	54.00	

Blue Cross	23,947.15	
Occidental Insurance	631.90	
Police Revolving Fund	4,111.48	
Police Union dues	808.18	
Trust Fund and Dividends	44.89	
Community Savings Bank	2,613.47	
Bressette Land Taking from Savings Acct.	10,000.00	
Bressette Land Taking from Interest	<u>117.34</u>	322,943.97
Miscellaneous		
Fines: Court, Library	6,282.47	
Dog Reimbursement	583.00	
Other:		
Day Camp	1,770.11	
Raffles	40.00	
Dog Reimbursements, Misc.	228.00	
Reimbursement Fire Department	753.00	
Sale of Cemetery Lots	100.00	
Refunds on Abatements	3,866.39	
Refund of Insurance	225.54	
Veterans Benefits	71.30	
Misc. Refunds	215.29	
Miscellaneous	<u>87.34</u>	14,222.44
Commercial Revenue		
Tax Collector	2,483.75	
Town Clerk	1,278.05	
Zoning Bylaws, Street Lists	115.50	
Police Accident Reports	391.00	
Board of Appeals	120.00	
Planning and Conservation Boards	<u>365.00</u>	4,753.30
State Grants		
Highways	65,067.00	
Racial Imbalance	45,152.00	
Meteo	30,452.00	
Lottery	79,873.41	
Police	453.50	
Veterans	<u>512.59</u>	221,510.50
Interest		6,412.58
Revenue Sharing		
Federal	63,538.00	
Interest Earned	<u>2,611.32</u>	66,149.32
Anti-Recession Funds Interest		300.41
Notes		\$ 600,000.00
Centennial Revolving Fund		2,972.87
Title VI Federal Grant-Special Education		7,479.00
Tax Title Redemption		2,849.07
Governor's Highway Safety Program		2,932.00
General Fund		845.00

Bressette Property & Sanitary Landfill from Stabilization Fund	40,000.00
Law and Claims Refund Account	92.70
Insurance Pay'l., Thornton Burgess School Vandalism	3,484.22
Reimbursement for Main St. & Somers Rd. Int. State	43,211.00
Planning Board Engineering Fees Holding for Disb.	400.00
Transfer from Revenue Sharing Acct. to Town Checking Acct.	67,891.24
TOTAL RECEIPTS	\$4,062,396.51

STATEMENT OF CASH DISBURSEMENTS
Fiscal July 1, 1978 to June 30, 1979

GENERAL GOVERNMENT

Selectmen:

Salaries	\$ 1,629.00	
Clerk	8,225.00	
Expenses	1,303.42	
Dues and Meetings	414.75	\$ 11,572.17

Legal Advertising 303.71

Accountant:

Salary	3,150.00	
Clerical	1,050.00	
Expenses	515.00	4,715.00

Treasurer:

Salary	4,085.00	
Expenses	706.02	
Surety Bond	192.00	4,983.02

Interest on Loan (Short Term) 2,447.89

Bank Payroll System 1,810.60

Certifying Notes 50.00

Tax Titles 5.00

Tax Collector:

Salary	6,060.00	
Expenses	2,620.04	
Dues and Meetings	321.66	
Surety Bonds	201.00	9,202.70

Assessors:

Salaries	2,435.00	
Clerk	4,385.92	
Expenses	1,154.34	
Conferences	449.91	
Out of State	148.46	8,573.63

Data Processing 1,329.70

Town Clerk		
Salary	4,100.00	
Expenses	338.62	
Dues and Meetings	281.38	
Bond	20.00	
Out of State	100.00	4,840.00
Law and Claims		
Town Prosecutor	2,400.00	
General	1,499.70	
Legal Fees	11,855.00	
Chapter 766	740.00	16,494.70
Elections and Registrations		
Election Expenses	1,442.00	
Clerk	100.00	
Street List	2,200.38	
Board of Registrars	225.00	3,967.38
Town house Maintenance		
Custodian	43.52	
Electricity	2,769.68	
Telephone	2,130.06	
Maintenance and Repairs	13,203.49	
Fuel	7,882.72	26,029.47
Planning Board		
Clerical	1,200.00	
Expenses	796.19	
Town Map	500.00	
Engineer	250.00	2,746.19
Advisory Board		
Clerical	700.00	
Expenses	224.40	924.40
Appeals Board		
Expenses		165.75
Office Equipment		
Acquisition	700.00	
Maintenance	946.05	
Supplies	1,948.52	3,594.57
Academy Hall		
Maintenance		1,834.10
TOTAL GENERAL GOVERNMENT		\$105,689.98

PUBLIC SAFETY

Police		
Police Wages	\$115,576.05	

Cruiser Expense	3,495.32	
Recreation	320.00	
Training	997.14	
Misc. Exp.	8,130.73	
Elections, Town Meetings and Special Coverage	351.00	128,870.24
Police Revolving Fund		4,111.48
Police LEAA Funds		130.00
Police Union Dues		808.18
New Cruiser		4,700.00
Fire Department		
Expenses	8,775.00	
Fire Chief Salary	250.00	9,025.00
Forest Fire Warden Salary		150.00
Forest Fire Fighting Wages		1,567.50
Tree Warden		2,985.55
Planting Trees		250.00
Dutch Elm		2,450.00
Insect Pest Control		1,534.00
Civil Defense		100.00
Building Dept.		
Inspectors	2,146.81	
Code Enforcement	500.00	2,646.81
Dog Officer		
Wages	931.22	
Expenses	1,887.21	2,818.43
TOTAL PUBLIC SAFETY		\$162,047.19

HEALTH AND SANITATION

Board of Health		
Salary	975.00	
Expenses	1,818.68	2,793.68
Animal Inspector		100.00
Mosquito Control		2,393.18
Sanitary Landfill		19,016.89
TOTAL HEALTH AND SANITATION		24,303.75

HIGHWAYS

Superintendent Salary	13,483.00
General Highways	25,948.47