

HAMPDEN PUBLIC SCHOOLS

Hampden, Massachusetts

1977-1978 SCHOOL CALENDAR

S M T W T F S S M T W T F S

SEPTEMBER - 18 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

FEBRUARY - 15 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

OCTOBER - 19 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH - 22 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER - 19 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

APRIL - 15 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER - 17 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY - 22 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY - 20 Days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE - 17 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Total Scheduled School Days - 184
(Schools will close after the 180th day.)

Sept. 6 Teacher Orientation
Sept. 7 Schools open - Half Day
Oct. 5 Curriculum Half Day
Oct. 10 Columbus Day
Oct. 28 Teachers' Convention
Nov. 2 Curriculum Half Day
Nov. 11 Veterans' Day
Nov. 23 Half Day - Thanksgiving Recess
Return Nov. 28

Dec. 23 Schools close at end of day
Return Jan. 3
Jan. 16 Martin Luther King Day
Feb. 20-24 Mid Winter Vacation
Mar. 24 Good Friday
Apr. 17-21 Spring Vacation
May 29 Memorial Day
June 23 Half Day - Schools Close

NOTE: Adjustments, if necessary, will be made during the April vacation.

// indicates No School.

FINANCIAL STATEMENT FOR YEAR ENDING JUNE 30, 1977

	1976/77 Appro.	1976/77 YTD Expenditures	1977/78 Appro.	Closing Balance	1978/79 Appro.
1000 ADMINISTRATION					
1100 School Committee.	1,125.00	2,539.09	1,700.00	(1,414.09)	1,925.00
1200 Superintendent.	24,413.00	24,795.57	27,922.00	(382.57)	29,427.00
Secretarial Salaries.	13,713.00	13,764.04	13,970.00	(51.04)	15,295.00
Contracted Services.	1,200.00	1,429.60	1,660.00	(229.60)	1,710.00
Supplies.	500.00	1,031.02	500.00	(531.02)	550.00
Other Expenses.	400.00	263.68	600.00	136.32	800.00
2000 INSTRUCTION					
2100 Supvn. - Tea. Aides	16,252.00	17,476.52	18,458.00	(1,224.52)	16,827.00
Supvn. - Tea. Aides - Spec. Ed.	10,018.00	10,252.00	11,220.00	(234.00)	12,852.00
Other Expenses.	485.00	230.12	550.00	254.88	650.00
Other Expenses - Spec. Ed.	150.00	101.92	.00	48.08	150.00
2200 Principals' Salaries.	63,028.00	61,064.16	65,862.00	1,963.84	69,275.00
Secretarial Salaries.	15,922.00	15,582.08	16,833.00	339.92	21,240.00
Supplies.	550.00	1,026.34	500.00	(476.34)	600.00
2300 Teaching Salaries.	602,106.00	579,574.71	626,741.00	22,531.29	665,575.00
Teaching Salaries - Spec. Ed.	31,494.00	29,138.25	31,483.00	2,355.75	34,452.00
Supplies.	14,211.00	18,243.70	14,600.00	(4,032.70)	16,600.00
Supplies - Spec. Ed.	375.00	602.49	.00	(227.49)	450.00
2400 Textbooks	8,366.00	2,989.87	8,925.00	5,376.13	9,500.00
Textbooks - Spec. Ed.	200.00	.00	.00	200.00	.00
2500 Library Salary.	14,462.00	5,769.00	.00	8,693.00	.00
Library Supplies	635.00	384.72	600.00	250.28	650.00
2600 Audio-Visual	675.00	771.31	800.00	(96.31)	1,000.00
2700 Guidance Salaries	10,740.00	10,740.00	11,638.00	.00	16,758.00
Guidance Salaries - Spec. Ed.	3,582.00	3,582.00	3,879.00	.00	8,379.00
2800 Admin./Sch. Psych.	.00	.00	.00	.00	8,535.00
Admin./CET Salaries - Spec. Ed.	30,540.00	37,630.99	32,070.00	(7,090.99)	25,604.00
Clerical - Spec. Ed.	5,441.00	5,868.71	7,256.00	(427.71)	5,200.00
Eval. Services - Spec. Ed.	1,150.00	308.44	850.00	841.56	1,650.00

	1976/77 Appro.	1976/77 YTD Expenditures	1977/78 Appro.	Closing Balance	1978/79 Appro.
3000 OTHER SCHOOL SERVICES					
3100 S.A.C. Salary	7,582.00	7,582.01	15,960.00	(.01)	8,379.00
Supr. of Attend.	100.00	60.00	100.00	40.00	100.00
Other Expenses	.00	43.68	100.00	(43.68)	.00
Other Expenses - Spec. Ed.	150.00	22.62	.00	127.38	.00
3200 Health Salaries	7,386.00	7,060.57	9,307.00	325.43	9,775.00
Health Salaries - Spec. Ed.	1,878.00	1,878.00	.00	.00	.00
Health Supplies	300.00	337.96	300.00	(37.96)	350.00
Travel	100.00	96.90	100.00	3.10	100.00
3300 Pupil Transportation - Contract	107,800.00	107,800.00	97,800.00	.00	97,800.00
Pupil Transportation - Spec. Ed.	11,235.00	6,298.55	9,653.00	4,936.45	12,280.00
Field Trips	400.00	705.60	400.00	(305.60)	400.00
Food Services - Supvn. Sal.	4,250.00	5,195.03	5,724.00	(945.03)	6,048.00
3500 Student Body Activities					
Director/Instr.	5,463.00	5,654.73	6,000.00	(191.73)	6,000.00
Referees	300.00	384.00	400.00	(84.00)	500.00
Transportation	300.00	162.30	400.00	137.70	400.00
Supplies	150.00	170.35	150.00	(20.35)	150.00
4000 OPERATION & MAINTENANCE					
4100 Operation					
Custodial Salaries	48,288.00	46,756.88	52,459.00	1,531.12	57,813.00
Supplies	2,675.00	3,315.87	2,675.00	(640.87)	2,950.00
Fuel	29,150.00	29,868.02	34,000.00	(718.02)	36,000.00
Utilities	24,988.00	27,292.61	26,775.00	(2,304.61)	31,675.00
4200 Maintenance					
Grounds	1,100.00	405.23	800.00	694.77	1,000.00
Salaries - Bldg.	6,883.00	6,550.70	7,314.00	332.30	8,015.00
Contracted Services	7,250.00	5,175.37	7,300.00	2,074.63	8,700.00
Supplies	950.00	2,557.84	950.00	(1,607.84)	1,025.00
Cont. Rep. to Equip.	1,500.00	2,319.13	1,600.00	(819.13)	1,725.00
Supplies (a.v. etc.)	200.00	334.88	400.00	(134.88)	500.00
Repl. of Equip.	750.00	7,202.44	750.00	(6,452.44)	1,000.00

6000	COMMUNITY SERVICES								
	Salaries	1,000.00	1,158.02	1,000.00	(158.02)			1,200.00	
	Supplies	125.00	.00	100.00	125.00			100.00	
7000	ACQUISITION OF FIXED ASSETS								
7308	Acq. of Equip.	.00	3,488.97	.00	(3,488.97)			2,000.00	
9000	PROGRAMS WITH OTHER DISTRICTS								
9100	Tuition								
	Special Education	16,400.00	18,957.33	38,600.00	(2,557.33)			39,355.00	
	Vocational	6,280.00	5,890.35	4,050.00	389.65			4,500.00	
	Adult Evening	1,500.00	606.00	1,500.00	894.00			1,500.00	
	TOTALS - Regular Ed.	1,047,971.00	1,029,619.62	1,090,273.00	18,351.38			1,166,722.00	
	TOTALS - Special Ed.	120,195.00	120,872.65	135,011.00	(677.65)			140,372.00	
	GRAND TOTALS	1,168,166.00	1,150,492.27	1,225,284.00	17,673.73			1,307,094.00	
	Negotiating Fees	3,000.00	1,041.25	3,000.00	1,958.75			500.00	
	Preventive Maintenance	5,000.00	4,895.98	5,000.00	104.02			5,000.00	
	Energy Conservation	.00	.00	.00	.00			5,000.00	

TOWN ACCOUNTANT REPORT
STATEMENT OF CASH RECEIPTS
Fiscal July 1, 1976 to June 30, 1977

GENERAL REVENUE

Real Estate Taxes	1974.	857.33	
	1975.	4,728.84	
	1976.	45,376.19	
	1977.	1,433,688.18	
Personal Property	1976.	2,443.05	
	1977.	<u>79,046.78</u>	\$1,566,140.37
Excises:			
Motor Vehicle	1974.	140.88	
	1975.	9,847.41	
	1976.	99,573.39	
	1977.	66,783.25	
Farm Animal	1977.	<u>132.80</u>	176,477.73
Interest:			
Real Estate.		4,484.09	
Motor Vehicle.		<u>348.86</u>	4,832.95
Licenses and Permits:			
Pistol and Firearm		576.00	
Building.		2,993.90	
Alcoholic Beverages		3,830.00	
Miscellaneous		<u>1,094.00</u>	8,493.90
State Grants-School:			
Chapter 70 School Aid		480,099.12	
Building Assistance		55,324.83	
Tuition-Transportation		57,832.00	
Library		2,741.35	
Regional School		4,580.90	
Special Education		<u>833.19</u>	601,411.39
Veteran Services:.			4,736.05
Schools:			
Rent.		2,076.43	
Hot lunch-sales		37,211.35	
Lunch aid-State.		34,844.93	
Other		<u>658.37</u>	74,791.08
Agency:			
Federal Withholding tax		158,578.92	
Mass. Withholding tax.		53,722.24	
County Retirement		16,432.40	
Aetna		27,280.10	
Dog licenses		<u>1,503.60</u>	257,517.26
Miscellaneous:			
Fines, Court, Library		717.46	
Trust Funds Income.		340.46	
Police Revolving Fund		3,280.75	
Mortgage Revolving Fund		<u>2,508.79</u>	

Other:		
Misc.	899.23	
Police Union Dues	440.00	
Census reimbursement	1,183.00	
Dog reimbursements.	1,164.15	
Day Camp	2,000.22	
Park & Recr. Baseball	1,020.00	
Cert. of Inspection	50.00	
Fee for definitive plan.	225.00	
Cemetery perpetual care	100.00	
Kindergarten fund-Library.	432.76	
Blue Cross Refund	165.00	
Police Career Program.	397.80	
Centennial Revolving Fund	1,000.00	
Town house rent	223.56	
Damage to park	218.01	
Sale of bikes	87.50	
Sale of Van.	3,935.72	
Sale of desks.	299.00	
Tighe & Bond refund	514.88	
Hartford Insurance.	118.00	
Planning Board filing fees	220.00	
Sale of cemetery lots	101.00	
Town Common	150.00	
Tax widow reimbursement.	700.00	
Reimbursements for vets.	<u>1,544.44</u>	24,036.73
Notes		350,000.00
Interest		8,722.28
Revenue Sharing		148,428.44
Anti-Recession Funds.		10,819.75
Lottery		28,510.05
State Grant-Adult Education		168.00
Tax Titles		<u>5,762.61</u>
TOTAL RECEIPTS		3,413,411.80

STATEMENT OF CASH DISBURSEMENTS
Fiscal July 1, 1976 to June 30, 1977

GENERAL GOVERNMENT

Selectmen:		
Salaries	1,629.00	
Clerk.	7,320.00	
Postage and Supplies	932.39	
Dues and Meetings	<u>787.16</u>	10,668.55
Legal Advertising.		437.46
Accounting:		
Salary	2,955.00	
Clerical	900.00	
Office expense	152.08	
Dues and meetings	<u>192.92</u>	4,200.00

Treasurer:		
Salary	3,360.00	
Office expense	595.91	
Dues and Meetings	17.00	
Surety Bond	<u>187.00</u>	4,159.91
Interest on Loan (short term)		505.79
Bank Payroll System		1,648.30
Certifying Notes		30.00
Tax Collector:		
Salary	4,470.00	
Office expense	2,501.61	
Dues and meetings	297.67	
Surety bonds	295.00	
Out of state travel	<u>100.00</u>	7,664.28
Assessors:		
Salaries	2,148.00	
Clerk	3,509.26	
Office expense	767.07	
Dues and meetings	781.78	
Photostat, deeds	<u>270.20</u>	7,476.31
Data Processing		569.39
Town Clerk:		
Salary	3,000.00	
Office expense	338.57	
Dues and meetings	175.88	
Bond	<u>20.00</u>	3,534.45
Law and Claims:		
Town Prosecutor	1,599.98	
Law Books	222.15	
Legal Fees	8,985.00	
Misc.	<u>718.09</u>	11,525.22
Elections and Registrations:		
Election Officers	1,202.51	
Clerk	100.00	
Street List	1,221.35	
Election Material, ballots	955.98	
Board of Registrars	<u>225.00</u>	3,704.84
Town House Maintenance:		
Custodian	1,326.78	
Electricity	2,452.76	
Telephone	1,834.48	
Maintenance and Repairs	5,366.25	
Supplies	628.13	
Fuel	<u>7,581.19</u>	19,189.59
Planning Board:		
Clerical	1,085.84	

Office Expense	210.10	
Dues and Meetings	30.00	
Town Map	<u>500.00</u>	1,825.94
Advisory Board:		
Clerical	588.50	
Dues and Meetings	50.00	
Postage and Supplies	<u>16.93</u>	655.43
Appeals Board:		
Clerical	63.93	
Office expense	9.20	
Legal Notices	36.40	
Dues	<u>15.00</u>	124.53
Office Equipment:		
Acquisition.	500.00	
Maintenance	600.00	
Supplies.	<u>1,500.00</u>	2,600.00
Academy Hall:		
Maintenance		1,200.00
Academy Hall State Grant.		<u>174.18</u>
TOTAL GENERAL GOVERNMENT		\$81,894.17
PUBLIC SAFETY:		
Traffic Director-Crossing Guard		1,104.10
Police:		
Police Wages	88,468.71	
Cruiser Expense.	2,499.09	
Police Equipment	1,172.22	
Communications	2,155.53	
Training.	2,706.44	
Uniforms and Supplies	1,315.43	
Dues and Meetings	439.84	
Lock-up, meals	200.70	
Special events	190.00	
Office supplies	1,492.00	
Elections and town meetings	345.00	
Physicals	<u>150.00</u>	101,134.96
Police Revolving Fund		3,565.03
Police LEAA Matching Funds		123.00
Police Union Dues		440.00
New Cruiser		4,695.82
Fire Department:		
Gas, oil, repairs	3,760.51	
Telephone, electricity.	1,770.24	
Maintenance and supplies	1,358.10	
Heating	1,336.46	
Sunday Watch.	260.00	
Fire chief salary.	<u>100.00</u>	8,585.31

Restore Fire Truck		1,071.50
Forest Fire Warden salary		100.00
Forest Fire Fighting Wages		1,897.50
Tree Warden.		2,840.37
Dutch Elm.		2,500.00
Planting Trees.		250.00
Insect Pest Control		1,315.46
Civil Defense		80.55
Building Dept.:		
Inspectors	2,840.25	
Expenses	<u>59.75</u>	2,900.00
Dog Officer:		
Wages	648.75	
Expenses	<u>1,043.61</u>	<u>1,692.36</u>
TOTAL PUBLIC SAFETY		134,295.96
HEALTH AND SANITATION:		
Board of Health:		
Agent Salary.	920.00	
Expenses	<u>475.81</u>	1,395.81
Animal Inspector.		100.00
Mosquito Control		2,193.50
Town Dump:		
Sanitary Landfill.	11,100.00	
Material	1,294.26	
Wages	1,444.33	
Maintenance.	<u>1,450.44</u>	<u>15,289.03</u>
TOTAL HEALTH AND SANITATION		18,978.34
HIGHWAYS:		
Superintendent Salary	11,785.00	
Highways-Maintenance	21,987.14	
Wilbraham Road-Town funds.	52,839.91	
Wilbraham Road-Chapter 825, Sec. 3	20,694.17	
Wilbraham Road-Chapter 497	13,846.78	
Drainage	28,757.57	
Dump truck	26,885.00	
Pick-up	4,297.91	
Highways-Chapter 825, Sec. 1	16,593.49	
Stony Hill Road Intersection.	<u>3,920.39</u>	201,607.36
Snow and Ice:		
Wages	8,959.05	
Salt.	5,525.20	

Sand	3,399.39	
Materials and Supplies	<u>2,145.16</u>	20,028.80
Public Grounds:		
Wages	12,190.00	
Materials and Supplies	465.58	
Equipment and Maintenance	<u>1,063.52</u>	13,719.10
Street Lighting		8,955.83
Town Garage:		
Electricity	281.05	
Telephone	259.64	
Heating	486.86	
Maintenance and Supplies	1,526.81	
Gasoline.	<u>235.64</u>	2,790.00
Highway, Machinery		
Gas, oil, grease	322.86	
Parts and repairs	4,901.57	
Equipment and maintenance	2,547.65	
Tires	906.05	
Wages	<u>115.20</u>	8,793.33
Gasoline		<u>14,000.00</u>
TOTAL HIGHWAYS-.		269,894.42
VETERANS BENEFITS:		
Veterans Benefits	5,304.08	
Veterans Service Dept.	<u>1,767.00</u>	
TOTAL VETERANS BENEFITS		7,071.08
SCHOOLS:		
Administration:		
Wages	37,989.10	
Other	<u>5,263.39</u>	43,252.49
Instruction:		
Wages	692,335.32	
Other	<u>23,836.68</u>	716,172.00
Other School Services:		
Wages	26,598.41	
Other	<u>113,004.39</u>	139,602.80
Operation and Maintenance of Plant:		
Wages	52,909.27	
Other	<u>83,190.05</u>	136,099.32
Community Services		1,158.02
Programs, Other districts.		6,568.61
Preventive Maintenance		4,895.98

Acquisition of Fixed Assets.		3,488.97
Hampden-Wilbraham Regional School.		632,983.21
Negotiating fees		1,041.25
Mass. ESEA Title II		1,544.95
Metco		44,969.00
Adult Education Program		168.00
Chapter 766		102,035.74
Hot Lunch:		
Wages	27,577.72	
Food and supplies	<u>51,507.22</u>	<u>79,084.94</u>
TOTAL SCHOOLS		1,913,065.28
LIBRARY AND RECREATION:		
Library:		
Wages	10,718.54	
Books and Periodicals.	<u>5,958.19</u>	<u>16,676.73</u>
Kindergarten fund		735.14
Recreation:		
Wages	5,395.00	
Electric and telephone	743.92	
Supplies and materials	3,477.41	
Program supplies	2,136.68	
Improvements.	1,190.30	
Association dues	595.65	
Summer Recreation Program	<u>3,960.00</u>	<u>17,498.96</u>
RAH.		<u>6,238.83</u>
TOTAL LIBRARY AND RECREATION.		41,149.66
UNCLASSIFIED:		
Memorial Day.		477.29
Insurance:		
Workman's Compensation	6,464.00	
Vehicles.	8,510.90	
Building and contents.	<u>15,178.00</u>	<u>30,152.90</u>
Employee's Insurance.		21,349.05
Town Reports.		4,048.82
Cemetery.		100.00
Conservation Committee.		176.54

Refunds:		
Real Estate	21,630.99	
Excises	3,676.64	
Personal property	36.50	
Blue Cross	80.22	25,424.35
TOTAL UNCLASSIFIED		81,728.95
 MATURING DEBT AND INTEREST		
School Debt and Interest		142,830.00
TOTAL MATURING DEBT AND INTEREST		142,830.00
 STATE AND COUNTY CHARGES:		
State Parks	15,646.02	
State Assessment	441.30	
State Motor Vehicle Excise Billing	636.45	
County Tax	128,585.00	
County Retirement System Assessment	36,004.15	
Pioneer Valley	458.26	
TOTAL STATE AND COUNTY CHARGES		181,771.18
 AGENCY AND TRUST:		
Agency:		
Federal Withholding Taxes	158,516.02	
State Withholding Taxes	53,696.68	
Retirement Contributions	17,636.41	
Aetna	26,248.49	
Dog Licenses	1,284.21	257,381.80
Community Savings Bank		
Mtg. Rev. Fund		2,614.66
 Trust:		
Centennial Celebration		3,200.00
TOTAL AGENCY AND TRUST		263,196.46
 MISCELLANEOUS:		
Anti-Recession funds	7,762.23	
Revenue Sharing	100,112.60	
Departmental Bills	162.50	
Salary Survey	15.00	
Town Common	76.43	
Real Estate Tax Adjustment	100.00	
Loans and Interest	200,557.67	
Lower Pioneer Valley Plan. Comm.	548.64	
Notes Payable	150,000.00	
Misc.	139.62	
TOTAL MISCELLANEOUS		459,474.69
 TOTAL CASH DISBURSEMENTS		3,595,350.17

**APPROPRIATION BALANCES AS OF 6/30/77
FISCAL YEAR 1977**

<i>Accounts</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Accountant's Salary	2,955.00		2,955.00	2,955.00	
Clerical	900.00		900.00	900.00	
Expenses	340.00		340.00	340.00	
Advisory Bd. Clerical	590.00		590.00	588.50	1.50E
Expenses	150.00		150.00	65.89	84.11E
Appeals Board	475.00		475.00	125.57	349.43E
Assessors' Salaries	2,148.00		2,148.00	2,148.00	
Clerical	3,987.00		3,987.00	3,509.26	477.74E
Expenses	880.00	500.00T	1,380.00	1,349.27	30.73E
Conferences	450.00		450.00	449.80	.20E
Travel	150.00		150.00	19.98	130.02#
Data Processing	1,600.00		1,600.00	569.39	1,030.61E
Building Dept. Code Enforcement	500.00		500.00	500.00	
Inspections	2,400.00		2,400.00	2,400.00	
County Retirement	36,005.00		36,005.00	36,004.15	.85E
Casualty Insurance	26,681.00	4,327.90TM	31,008.90	30,152.90	856.00E
Employee Insurance	21,000.00	349.05T	21,349.05	21,349.05	
Law & Claims	1,500.00	1,450.00T	2,950.00	2,390.24	559.76E
Town Counsel	5,500.00	3,500.00T	9,000.00	8,985.00	15.00E
Town Prosecutor	1,600.00		1,600.00	1,599.98	.02E
Contract Labor Negotiations	2,000.00		2,000.00	2,000.00E	
Moderator Salary	30.00		30.00	30.00E	
Expense	15.00		15.00	15.00E	
Planning Bd. Engineer	250.00		250.00	250.00E	
Clerical	1,000.00	50.00T	1,050.00	1,050.00	
Expense	500.00		500.00	275.94	224.06E
Map	500.00		500.00	500.00	
Registrars' Salaries	325.00		325.00	325.00	
Election Expenses	2,025.00	134.00T	2,159.00	2,158.49	.51E
Street Lists	1,425.00		1,425.00	1,221.35	203.65E

<i>Accounts</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Selectmen's Salaries.	1,629.00		1,629.00	1,629.00	
Clerical	7,320.00		7,320.00	7,320.00	
Expenses	1,720.00		1,720.00	1,719.55	.45E
Legal Advertising.	500.00		500.00	366.01	133.99E
Legislative Committee	200.00		200.00	71.45	128.55E
Tax Collector's Salary	4,470.00		4,470.00	4,470.00	
Expenses	3,100.00		3,100.00	3,099.28	.72E
Travel	100.00		100.00	100.00	
Town Clerk Salary.	3,000.00		3,000.00	3,000.00	
Expenses	600.00		600.00	534.45	65.55E
Travel	100.00		100.00		100.00E
Town Report	5,000.00		5,000.00	4,048.82	951.18E
Treasurer's Salary	3,360.00		3,360.00	3,360.00	
Expenses	1,000.00		1,000.00	799.91	200.09E
Bank Payroll Service	2,100.00		2,100.00	1,648.30	451.70E
Certified Notes	50.00		50.00	30.00	20.00E
Interest on Loans	2,000.00		2,000.00	1,063.46	936.54E
Veterans' Benefits	12,000.00		12,000.00	6,187.58	5,812.42E
Academy Hall (State).		213.36F	213.36	174.18	39.18E
Academy Hall Maint.	1,200.00		1,200.00	1,200.00	
Cemetery Commission	500.00		500.00		500.00E
Conservation Commission	500.00		500.00	176.54	333.46E
Sanitary Landfill Maint.	20,000.00		20,000.00	15,289.03	4,710.97RS
Dutch Elm Disease.	2,500.00		2,500.00	2,500.00	
Insect Pest Control	2,000.00		2,000.00	1,315.46	684.54E
Library	14,650.00	1,714.50ST			
		270.23C	16,634.73	16,634.73	
Memorial Day.	500.00		500.00	477.29	22.71E
Mosquitos	3,000.00		3,000.00	2,193.50	806.50E
Office Equipment Acquisition	500.00		500.00	500.00	
Maintenance.	600.00		600.00	600.00	
Supplies.	1,500.00		1,500.00	1,500.00	

<i>Accounts</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Park & Recreation Salaries	4,815.00		4,815.00	4,815.00	
Summer Program.	3,880.00		3,880.00	3,880.00	
Expenses	7,225.00		7,225.00	7,225.00	
Improvements.	1,200.00		1,200.00	1,190.30	9.70E
R.A.H. - Baseball.	4,640.00		4,640.00	4,638.83	1.17E
Hockey	1,600.00		1,600.00	1,600.00	
Public Grounds.	14,000.00		14,000.00	13,719.10	280.90E
Town House Maintenance	3,300.00	2,595.00T	5,895.00	5,862.81	32.19E
Utilities	12,000.00		12,000.00	12,000.00	
Custodial.	1,895.00		1,895.00	1,326.78	568.22E
Tree Warden.	3,000.00		3,000.00	2,840.37	159.63E
Planting Trees.	250.00		250.00	250.00	
Highway Supt. Salary.	12,000.00		12,000.00	12,000.00	
Highway Maintenance	22,500.00		22,500.00	22,015.94	484.06RS
Snow and Ice	20,000.00		20,000.00	20,000.00	
Gasoline	9,000.00	5,000.00T	14,000.00	14,000.00	
Highway Machinery	7,140.00	1,700.00T	8,840.00	8,793.33	46.67E
Street Lighting	8,900.00		8,900.00	8,900.00	
Town Garage	3,000.00		3,000.00	2,790.00	210.00E
Chapter 825 Section I	17,363.00		17,363.00	16,205.49	1,157.51F
Chapter 825 Section III		32,069.50ST			
Chapter 497 Gas Tax		-11,337.50FW	20,732.00	20,694.17	37.83F
		-858.37FW			
		18,179.02ST			
		17,365.16ST			
		16,428.45ST			
		2,489.93FW			
Chapter 90M (75-76)			51,114.26	13,846.78	37,267.48F
Chapter 90M (76-77)			2,489.93		2,489.93F
Chapter 90C 1973-76.	13,700.00		13,700.00		13,700.00F
Stony Hill & Allen Sts. Intersection	13,475.00		13,475.00		13,475.00E
Sessions Drive Culverts	6,300.00		6,300.00	6,298.04	1.96E
Wilbraham Road	2,000.00		2,000.00		2,000.00E
	53,344.00		53,344.00	52,839.91	504.09E

<i>Accounts</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Greenleaf Drive	26,000.00		26,000.00	25,865.04	134.96E
Highway Truck	27,000.00		27,000.00	26,885.00	115.00E
Pickup Truck	4,500.00		4,500.00	4,297.91	202.09E
Animal Inspection	100.00		100.00	100.00	
Civil Defence	100.00		100.00	80.55	19.45E
Dog Officer Wages	1,240.00		1,240.00	648.75	591.25E
Expenses	790.00	257.00T	1,047.00	1,043.61	3.39E
Fire Chief Salary	100.00		100.00	100.00	
Fire Dept. Expenses	7,220.00	2,029.00T	9,249.00	8,485.31	763.69E
Forest Fire Wages	1,500.00	400.00T	1,900.00	1,897.50	2.50E
Warden	100.00		100.00	100.00	
Board of Health Salary	920.00		920.00	920.00	
Expenses	600.00		600.00	475.81	124.19E
Police Chief Salary	16,077.00		16,077.00	16,076.52	.48E
Police Salaries	71,000.00	1,400.00T	72,400.00	72,396.29	3.71E
Cruiser Maintenance	2,500.00		2,500.00	2,499.09	.91E
Police Expenses	7,500.00		7,500.00	7,487.40	12.60E
New Cruiser	4,750.00		4,750.00	4,695.82	54.18E
Police Training	2,670.00		2,670.00	2,158.68	511.32E
LEAA	300.00		300.00	123.00	177.00E
School Crossing Guard	1,100.00		1,100.00	1,100.00	
Police Election Coverage	345.00		345.00	345.00	
Recreation Coverage	450.00		450.00	190.00	260.00E
Local Schools	1,168,166.00		1,168,166.00	1,152,454.94	15,711.06E
Preventive Maintenance	5,000.00		5,000.00	4,895.98	104.02E
Negotiating Fees	3,000.00		3,000.00	1,041.25	1,958.75E
School Debt	142,830.00		142,830.00	142,830.00	
Regional School Assessment	750,374.00		750,374.00	739,360.52	11,013.48E
River Project		1,500.00FW	1,500.00		1,500.00F
Centennial Fund	2,500.00		2,500.00	2,500.00	
Old Bills	162.50		162.50	162.50	
Fire Truck Restoration	2,000.00		2,000.00	1,071.50	928.50F

<i>Accounts</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Speed Signs	6,270.00		6,270.00		6,270.00F
Sidewalks.	1,000.00		1,000.00		1,000.00F
Land Purchase	10,000.00		10,000.00		10,000.00E
Salaries Survey	100.00		100.00	15.00	85.00E
Reserve Fund	20,000.00		20,000.00	17,014.05	2,085.95E
Interest	6,000.00		6,000.00		6,000.00E
 TOTAL APPROPRIATED	2,754,371.50				
 ADDITIONAL FUNDS AVAILABLE		101,726.23			
 TOTAL AVAILABLE			2,856,097.73		
 TOTAL EXPENDED				2,701,890.17	
 BALANCE					154,207.56

Legend: - FW - Carried forward from previous fiscal year
ST - Funds received from the State
C - Funds received from the County
T - Transfer from Reserve Fund
E - Closed to Excess
F - Carried forward to subsequent fiscal year
TM - Special Town Meeting
RS - Closed to Revenue Sharing

APPROPRIATION BALANCES AS OF 12/31/77
FISCAL YEAR 1978

<i>Account</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Accountant's Salary.	2,975.00		2,975.00	1,200.00	1,775.00
Clerical	990.00		990.00	427.50	562.50
Expenses	340.00		340.00	200.66	139.34
Advisory Bd. Clerical	690.00		690.00		690.00
Expenses	150.00		150.00	60.00	90.00
Board of Appeals.	475.00		475.00	69.76	405.24
Assessors' Salaries	2,298.00		2,298.00	1,149.00	1,149.00
Clerical	4,155.00		4,155.00	1,902.01	2,252.99
Expenses	880.00		880.00	569.71	310.29
Conferences	450.00		450.00	52.50	397.50
Travel	150.00		150.00		150.00
Data Processing.	1,600.00		1,600.00	722.93	877.07
Building Dept. - Code.	500.00		500.00	125.00	375.00
Inspection	2,400.00		2,400.00	1,816.85	583.15
County Retirement	33,641.00		33,641.00	33,641.00	
Casualty Insurance.	33,475.00		33,475.00	22,304.35	11,170.65
Employee Insurance.	32,000.00		32,000.00	14,321.64	17,678.36
Law and Claims.	1,500.00		1,500.00	17.50	1,482.50
Town Counsel.	6,000.00		6,000.00	1,225.00	4,775.00
Town Prosecutor.	2,000.00		2,000.00	675.00	1,325.00
Labor Contract Negotiations	1,000.00		1,000.00	105.00	895.00
Chapter 766 - Legal	4,000.00		4,000.00	50.00	3,950.00
Moderator's Salary.	40.00		40.00		40.00
Expense.	15.00		15.00		15.00
Planning Board Engineer.	250.00		250.00		250.00
Clerical	1,000.00		1,000.00	330.00	670.00
Expenses	500.00		500.00	73.94	426.06
Town Map	500.00		500.00	413.00	87.00
Registrar's Salary.	325.00		325.00	325.00	
Election Expenses	1,425.00		1,425.00	10.00	1,415.00
Street Lists.	1,595.00		1,595.00		1,595.00

<i>Account</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Selectmen's Salaries	1,629.00		1,629.00	814.50	814.50
Clerical	7,760.00		7,760.00	3,861.23	3,898.77
Expenses	1,720.00		1,720.00	666.78	1,053.22
Legal Advertising	500.00		500.00	103.32	396.68
Legislative Committee	200.00		200.00		200.00
Tax Collector's Salary	5,240.00		5,240.00	2,616.00	2,624.00
Expenses	3,100.00		3,100.00	923.95	2,176.05
Town Clerk's Salary	3,530.00		3,530.00	1,764.00	1,766.00
Expenses	600.00		600.00	270.63	329.37
Travel	100.00		100.00		
Town Report	5,000.00		5,000.00		5,000.00
Treasurer's Salary	3,760.00		3,760.00	1,879.98	1,880.02
Expenses	900.00		900.00	427.93	472.07
Bank Payroll Service	2,100.00		2,100.00	655.05	1,444.95
Certified Notes	50.00		50.00	15.00	35.00
Interest on Loans	1,500.00		1,500.00	555.41	944.59
Tax Title Expense	50.00		50.00	40.06	9.94
Academy Hall Maintenance	1,200.00		1,200.00	260.03	939.97
Cemetery Commissioner	500.00		500.00		500.00
Conservation Commissioner	500.00		500.00	106.24	393.76
Sanitary Landfill Maint.	18,000.00		18,000.00	6,849.00	11,151.00
Dutch Elm Disease.	2,500.00		2,500.00	845.00	1,655.00
Insect Pest Control	2,000.00		2,000.00	249.77	1,750.23
Library	15,013.00	1,714.50ST	17,290.00	7,669.21	9,620.79
		562.50C			
Memorial Day	500.00		500.00		500.00
Mosquitos	3,000.00		3,000.00		3,000.00
Office Equip. Acquisition	500.00		500.00	108.36	391.64
Maintenance.	700.00		700.00	615.60	84.40
Supplies.	1,500.00		1,500.00	939.98	560.02
Park & Recreation Salaries	5,100.00		5,100.00	4,270.00	830.00
Summer Program.	4,100.00		4,100.00	4,100.00	
Expenses	7,225.00		7,225.00	3,116.62	4,108.38
Improvements.	1,200.00		1,200.00	323.34	876.66

<i>Account</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
R.A.H. - Baseball	3,890.00		3,890.00		3,890.00
Hockey	1,600.00		1,600.00	863.95	736.05
Softball	750.00		750.00		750.00
Public Grounds	14,000.00		14,000.00	7,019.32	6,980.68
Town House Custodial	1,989.00		1,989.00	349.52	1,639.48
Maintenance	3,300.00		3,300.00	3,297.97	2.03
Utilities	11,906.00		11,906.00	3,217.80	8,688.20
Tree Warden	3,000.00		3,000.00	28.60	2,971.40
Planting Trees	250.00		250.00		250.00
Highway Superintendent Salary	12,720.00		12,720.00	6,240.00	6,480.00
Highway Maintenance	23,850.00		23,850.00	11,321.36	12,528.64
Snow and Ice	20,000.00		20,000.00	4,169.70	15,830.30
Gasoline	12,000.00		12,000.00	4,330.17	7,669.83
Highway Machinery	7,500.00		7,500.00	3,720.94	3,779.06
Street Lighting	9,100.00		9,100.00	4,005.65	5,094.35
Town Garage	3,000.00		3,000.00	221.42	2,778.58
Chapter 825 Section III		37.83F	37.83		37.83
Chapter 497		37,267.48F	37,267.48	3,900.18	333,367.30
Chapter 90M 1976		2,489.93F	2,489.93		2,489.93
Chapter 90M 1977		13,700.00F	13,700.00		13,700.00
Chapter 80C 1973-1976		13,475.00F	13,475.00		13,475.00
Chapter 825 Section I		1,157.51F	1,157.51		1,157.51
Culverts, Sessions Dr.		2,000.00 F	2,000.00	470.00	1,530.00
Somers & Main Sts. Intersection	2,153.00		2,153.00	45,088.42	-42,935.42
Pickup truck	4,200.00		4,200.00		4,200.00
Town Road Maint. & Repairs.	33,000.00		33,000.00	12,109.33	29,890.67
Animal Inspection	100.00		100.00		100.00
Civil Defense	100.00		100.00		100.00
Dog Officer Wages	1,240.00		1,240.00	98.75	1,141.25
Expenses	790.00		790.00	519.16	270.84
Fire Chief Salary	200.00		200.00	100.00	100.00
Fire Dept. Expenses.	8,200.00		8,200.00	1,225.48	6,974.52
Forest Fire Wages	1,500.00		1,500.00	765.00	735.00
Warden	150.00		150.00	75.00	75.00

<i>Account</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
Board of Health Agent	975.00		975.00	243.75	731.25
Expenses	600.00		600.00	96.00	504.00
Police Chief Salary	16,077.00	2,017.00TM	18,094.00	9,224.00	8,870.00
Salaries	74,200.00	13,053.00TM	87,253.00	44,311.04	42,941.96
Cruiser Maintenance	2,500.00		2,500.00	1,409.58	1,090.42
Police Expense	7,500.00	175.00TM	7,675.00	4,419.85	3,255.15
New Cruiser	4,760.00		4,760.00	4,751.56	8.44
Police Training	2,670.00		2,670.00	364.10	2,305.90
LEAA Funds	155.00		155.00	155.00	
School Crossing Guard	1,166.00		1,166.00	471.58	694.42
Police Recreation Coverage	450.00		450.00	216.50	233.50
Election Coverage	155.00		155.00	21.00	134.00
Local Schools	1,179,527.00	41,418.00TM			
		4,339.00TM	1,225,284.00	500,127.72	725,156.28
Preventive Maintenance	5,000.00		5,000.00	2,159.48	2,840.52
Negotiating Fees	3,000.00		3,000.00	245.00	2,755.00
School Debt	118,915.00		118,915.00	102,850.00	16,065.00
Regional School Assessment	670,864.00		670,864.00	335,153.60	335,710.40
River Project		1,500.00F	1,500.00		1,500.00
Fire Truck Restoration		928.50F	928.50		928.50
Speed Signs		6,270.00F	6,270.00	1,338.00	4,932.00
Sidewalks		1,000.00F	1,000.00		1,000.00
Interest	10,000.00		10,000.00		10,000.00
Council on Aging	625.00		625.00	248.64	376.36
Centennial Fund	5,000.00		5,000.00	3,453.00	1,547.00
Old Bills	108.58		108.58	108.58	
Academy Hall Painting	1,400.00		1,400.00	1,400.00	
Audit	6,000.00		6,000.00		6,000.00
Reserve Fund	20,000.00		20,000.00		20,000.00
Conservation Fund	1,000.00		1,000.00		1,000.00
Safety Program		3,085.00TM	3,085.00	916.50	2,168.50
Fire Call System		7,600.00TM	7,600.00		7,600.00

<i>Account</i>	<i>Appropriation</i>	<i>Additional</i>	<i>Total Available</i>	<i>Expended</i>	<i>Balance</i>
TOTAL APPROPRIATED	2,551,731.58				
TOTAL ADDITIONAL		153,790.25			
TOTAL AVAILABLE			2,705,521.83		
TOTAL EXPENDED				1,252,756.54	
BALANCE					1,452,765.29

Legend: - F - Forwarded from Previous Fiscal Year
 TM - Appropriated at Special Town Meeting
 C - Funds received from the County
 ST - Funds received from the State

Minus balance results from utilizing General Cash for expenditures for which borrowing is authorized, thus saving the expense of interest payments.

1977 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held five public hearings during 1977; four covering variances; one relating to a special permit. Decisions of the Board were as follows:

Frederick A. Weissbach - The petitioner requested a variance from the 60 feet front set back to permit the addition of a front porch to the existing residential structure. Petition granted with restrictions.

Robert & Judith Fountain - The petitioners requested a special permit to enlarge an existing non-conforming residential dwelling. Special permit granted with restrictions.

Beacon Hill Photo Services and Walter O. Labonte - The petitioners requested a variance from the required number of parking spaces to permit the building of a Kiosk. Petitioners denied.

Francis M. Balch - The petitioner requested a variance from the side and rear yard set backs for an in ground swimming pool. Petition granted with restrictions.

John R. Denton - The petitioner requested a variance to construct a garage without the required front set back. Petition granted with restrictions.

Respectfully submitted,

Francis Buckley, *Chairman*

Dalton Philpott, *Vice Chairman*

Clifford Keeney

Bert Nietupski

Bryce Norwood

Donald Davenport (*Alternate*)

Charles Schmitt (*Alternate*)

Frederick W. Berry (*Resigned*)



BOARD OF APPEALS: Clifford Keeney, Francis Buckley, Bryce Norwood, Dalton Philpott, Absent: Bert Nietupski

REPORT OF HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

The Regional School Committee is pleased to present its annual report to the residents of the school district. The responsibility of the committee is to provide effective and comprehensive educational programs at reasonable cost, while remaining responsive to the townspeople. We again invite the people of the district to visit the Regional High School and observe the educational process in operation.

ART

Former Minnechaug students currently enrolled in art classes who are between classes or on vacation are invited to be Student Artists-in-Residence. While providing their own supplies, they may use the Art Department space and equipment in exchange for a sharing of their art school experiences with Minnechaug's art students. Adding to the variety of art processes in the department is the acquisition of a centrifugal casting machine for jewelry and small sculpture.

BUSINESS

The Business Department has opened their basic courses to all students, not just to students concentrating in the business field. Typing letters and reports (secretarial), learning and analyzing problems (accounting) and coping with other economic and legal components of daily living are major concerns of the business curriculum.

COOPERATIVE EDUCATION

This newly-created department combines the Work-Study and Distributive Education programs in which approximately 125 college and non-college bound students are able to receive school credit for working part-time or full-time for cooperating employers in the local area. Designed primarily for the non-college bound student, the Work-Study program, now in its eighth year, emphasizes the development of competencies which will be needed by the student entering the world of work during and immediately after high school. Distributive Education, in its fourth year, is an elective course in retailing, marketing, merchandising and store management, designed for both college and non-college bound students. The course emphasizes good work attitudes and the basic requirements for careers in distribution and retailing.

ENGLISH

The English Department continues to stress basic skills. Each student in the school has a writing folder where all weekly writing is kept after teacher evaluation. Each English course, grades 9 - 12, stresses vocabulary development and the learning of proper usage. Recognizing that many students respond more fully to an experimental education, the department offers "Project Blueberry" which produces six programs a year for broadcast on Cable Television Channel 13. Also, courses in filmmaking and contemporary problems interest the students. The department offers grammar skills, research writing and types of writing, to juniors and seniors.

FOREIGN LANGUAGE

The Foreign Language Department includes four languages . . . French, German, Latin and Spanish. The majority of students study Spanish, followed

by French. There is a greater interest in studying language for at least three years, with increased enrollments at the fourth and fifth year levels. Enrollment in Latin has grown over the last few years, with enthusiastic interest by students in the Junior Classical League, a state organization involved with the study of the Classics.

GUIDANCE

Minnechaug's six counselors work with individual students and small groups. They make sources of information available, assist students in finding and interpreting such information, and help them weigh the alternatives. The counselors also consult with teachers and parents with regard to appraisal of students needs, as well as develop plans by which these needs can be met.

HOME ECONOMICS

The Food Technology program has been expanded at both the basic and advanced levels. Food Technology is a pre-vocational and career explorative course, as is Child Study/Nursery School Management where two groups of eleven local four-year-olds attend Minnechaug's Nursery School two mornings a week. Traditional courses continue to emphasize the importance of providing skills and knowledge as a foundation for a higher quality of personal and family living.

INDUSTRIAL ARTS

Approximately one-third of the student enrollment at Minnechaug is taking advantage of the courses offered by the Industrial Arts Department. These include four levels of Technical Drawing, two each of Woodworking, Metalworking, Electronics and Graphic Arts. In addition, three sections of Power Mechanics and a course in Home Construction and Maintenance are being offered.

MATHEMATICS

The Mathematics Department curriculum stresses basic skills and offers many second-level courses for advanced students. Additionally, in September 1978, a new course in Basic Algebra 2 will be offered for those students desiring a second year of Algebra less rigorous than the present Algebra 2 course. The department's student tutorial program, using students as tutors, is proving quite successful.

MEDIA CENTER

A wide variety of services are provided by the Media Center. The Audio-Visual office instructs students in the production of slides, audio and video tapes and transparencies to enhance a presentation or learning situation. Student volunteer aides assist teachers and coaches in utilizing the many types of equipment available. Equipment is maintained to a degree by in-house servicing with the assistance of Electronics II students, using the sophisticated equipment of that course. The students video tape performances in the academic and fine arts fields, and many sports events. These tapes are available for use in classrooms and at training sessions.

MUSIC

Some highlights of the Music Department's active schedule were the Concert Band's heralded trip to Italy, where they received highest commendations