

Underestimated of Air Pollution Control	
District for 1975-76	186.14
Special Education Chapter 766.....	2,082.00
Underestimated of Chapter 766 in 1975-1976...	1,871.00
Overlay of current Fiscal Year.....	<u>54,363.52</u>
Gross Amount to Be Raised.....	\$2,787,791.47

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

1976 Fiscal Year Estimated Receipts certified by the Commission on Cherry Sheet.....	\$ 866,221.19	
Motor Vehicle and Trailer Excise.....	168,120.00	
Licenses.....	6,428.00	
Fines.....	290.00	
School (Local receipts of School Committee)...	1,494.00	
Interest: On taxes and Assessment.....	3,120.00	
Regional District Reimbursement.....	109,069.00	
Available Funds taken by vote	229,942.12	
Overestimate of County Tax in 1975-1976.....	1,710.58	
Overestimate of State Recreation Area in 1975-1976	<u>182.70</u>	
Total Estimated Receipts and Available Funds		\$1,386,577.59
Net Amount to be Raised by Taxation.....		\$1,401,213.88
Personal Property Valuation	\$ 1,908,705.00 X \$43.00	\$ 82,074.50
Real Property Valuation.....	30,677,640.00 X 43.00	<u>1,319,139.38</u>
Total.....	\$32,586,345.00	Total Tax \$1,401,213.88

Taxes Abated in 1975		
1974 Personal Property	\$	55.76
1975 Personal Property		287.10
1976 Personal Property		510.84
1974 Real Estate		141.07
1975 Real Estate		380.93
1976 Real Estate		<u>17,041.03</u>
Statutory Exemption Granted in 1975 on Real Estate		
1974 Real Estate	\$	262.50
1975 Real Estate		525.00
1976 Real Estate		<u>19,325.68</u>
Farm Animal, Machinery and Equipment Excise		
Committed in 1975	\$	110.15
Motor Vehicle and Trailer Excise Committed in 1975		
1973 Commitment	\$	1,980.00
1974 Commitment		46,910.13
1975 Commitment		<u>149,169.98</u>

Commissioners' Value of Vehicle

1973 Commitment	\$ 57,950.00
1974 Commitment	1,225,160.00
1975 Commitment	2,711,200.00

Motor Vehicle Excise Abatement Granted in 1975

1973 Commitment	\$ 926.93
1974 Commitment	7,169.76
1975 Commitment	10,164.76

The Town owns the following real estate

Ames Road	6 acres	\$ 150.00
Cross Road (Dump)	13.42 acres	1,500.00
Baldwin Drive Lot 122	1.06 acres	1,000.00
North Road	1/4 acre	600.00
Wilbraham Road	22 acres	2,000.00
Thresher Road	4 acres	400.00

OFFICE HOURS

Monday	9 A.M. to 5 P.M.
Wednesday	2 P.M. to 5 P.M.
Friday	2 P.M. to 5 P.M.

Assessors meet the second Tuesday of each month except in August in the Assessors' office at eight o'clock.

A copy of the real estate valuation book has been put in the library for public inspection.

Respectfully submitted,
Henry Baush, *Chairman*
Stanley Witkop
Richard A. Jalbert

BOARD OF ASSESSORS: (l to r) Henry Baush; Richard Jalbert; Stanley Witkop, Jr.; Alice Fuller, Clerk



REPORT OF LIBRARY 1975

The Hampden Public Library continues to grow along with books purchased, circulation of books, magazines, inter-loan books, and borrowed books from the bookmobile. The summer reading program was again successful with seventy-five young people signed up and fifty completing the required reading. A paperback was given as a reward with the youngsters' reading likes in mind when purchased. Santa was on hand again this year to listen to the wants of the youngsters in town and pass out candy canes to them. Many new books were purchased throughout the year with special emphasis on Childrens' Book Week and National Library Week. The library added to the Magazine Section the following new magazines: Cricket, National Geographic World, and Animals, for the children, and The New Englander and Ideals for adults.

In April, National Library Book Week was observed by a display of paintings from the patients at the Mary Lyon Nursing Home along with many new fiction and non-fiction books.

The Library staff attended three book review sessions in the Spring at the Belchertown Library. By attending these sessions, reference and non-fiction books were given to small libraries, Federally funded, under Library Services & Construction Act, Title I. To date, we have received almost all of the books which are a fine collection, and have helped to strengthen the reference and non-fiction section. By attending the last session, we received approximately 50 new records which are geared for young adults. These records have been delightfully received and are very popular. In November, a book review in Whately, Mass., and in May a review at the South Hadley Library were attended by the library staff.

The library has purchased two large hanging maps. One is of Massachusetts, and the other is a Bicentennial edition of American Independence. Both maps are colorfully done with a wealth of information and history of them. These historic maps are of interest to everyone.

Our sincere thanks to: Viola Lenz for her great art work on the bulletin boards, and to Mrs. Julia Bouchard for her volunteer work on Wednesdays. Our thanks also to Mrs. Vierthaler's first grade class whose art work decorated the library at Christmas time, and to our patrons who have donated books, paperbacks, and magazines for everyone's enjoyment.

The Library received Memorial funds from the estate of Mrs. Fannie B. Garfield, and in memory of Mr. Lewis S. Calkins.

The Library trustees meet on the third Wednesday of the month.

Respectfully submitted,
Cecilia C. Melville, *Trustee*
Miriam P. Bryans, *Trustee*
Mary S. Barkhuff, *Trustee*
Elizabeth J. Curtis, *Librarian*

LIBRARY HOURS

Monday..... 11:30 A.M. to 5:00 P.M.....7:00 P.M. to 8:30 P.M.
Wednesday..... 10:30 A.M. to 5:00 P.M.....7:00 P.M. to 8:30 P.M.
Thursday..... 10:30 A.M. to 5:00 P.M.
Saturday 12:30 P.M. to 5:00 P.M.

Closed Saturday — July and August thru Labor Day

LIBRARY STATISTICS

I. General Services	
Volumes & Magazines circulated.....	24,737
Volumes Added	460
Volumes Discarded	154
Total Collection	10,621
Magazine Subscriptions.....	52
Total Attendance.....	16,372
Inter-Loan Books Borrowed	206
Bookmobile	2,803
II. Finances	
Receipts	
Appropriation by Town	\$11,786
State Aid	1,714
	\$13,500
Special Town Meeting.....	726
	<hr/> \$14,226
Expenditures	
Books and Magazines.....	\$ 4,411
Wages.....	9,043
Supplies, Telephone, Incidentals.....	772
	<hr/> \$14,226

REPORT OF CEMETERY COMMISSION

The cemetery commissioners wish to report the following:

Both cemeteries were mowed as often as needed. Sunken graves were filled at Prospect Hill Cemetery and seeded. This spring a new section of the Old Cemetery was graded and seeded. Fence was painted at Prospect Hill Cemetery.

Respectfully submitted,
Homer L. Fuller, *Chairman*
Arthur Gerrish
Robert Sazama, Jr.

REPORT OF PLANNING BOARD

Planning brushes many areas, but the broad objective is always to keep an intelligent eye toward tomorrow while furthering the welfare of the people of today.

Folks in the Oak Knoll Drive area were offered the chance to buy property termed "back lots" behind their property. Some investigated the use of this land with the Planning Board and were happy to add this extra piece of natural land to their property. Others felt the asking price was beyond the actual value of the property and didn't purchase it. When it became apparent to them that the owner, K&A Realty were doing some work in the area, the Town was called to investigate. The Town claimed that part of the land comes under our Wetland restrictions and this problem had to be taken to court, and will come up in the future.

Home Occupations came before the Board in the form of a Telephone Answering Service, a Beauty Salon and a dog kennel.

The Community Savings Bank opened in May and all members agreed that this bank is an attractive addition to the Mini-Mall.

The Housing Authority received funding for our Housing for the Elderly Project. The Preliminary plans were carefully looked over and generally accepted. The abutters attended the meetings involving discussion of the plans.

Our Master Plan Subcommittee was reestablished by Mr. Keeney with the addition of some capable and interested members; Donald Collins, Donald Davenport and Charles Schmitt.

The Zoning Subcommittee studied Trailers and has prepared wording for a definition and a bylaw to be taken to the next Town Meeting. A Trailer Park Zone was found to be incompatible with our requirement of 60,000 sq. ft. for a single house.

Mr. Bliss is currently heading a study into establishing a policy on Commercial Vehicles in a Residential Zone.

Representation to the new Legislative Committee is being served by Mr. Maher.

Ms. Joann Hatch again was available to spend her school vacation working on the Town Map. She also handled a research project on Hampden's Zoning History. A copy has been placed in the Town Library for use by the public.

At the annual Town Meeting the Wetland District became the Flood Plain and Wetland Districts. The District delineation, based on the map submitted by HUD, was voted on as a separate article and was not accepted. At the same meeting, regulations for the Residence of a Caretaker was approved for the Golf Recreational District.

Part of the Board's commitment is to help maintain a safe and efficient environment and to this end a hard look will be taken at regulating residential driveways.

Carl F. Libby, *Chairman*
Frederick Maher, *Vice Chairman*
Clifford Keeney
Dudley E. Bliss, Jr.
Henry F. Hanmer
Judith M. Jackson, *Clerk*

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1975.

During the year the police department recorded 6361 log entries. Of these 1218 required further investigation. The calls received by the department were for assistance, complaints and the reporting of crimes. The following is a general breakdown of the types of complaints received and investigated by the police department.

B&E, forcible entry	46	Dog complaints	77
B&E, unlawful entry	1	Accidental shooting.....	1
B&E, attempted forcible entry...	1	Stolen merchandise recovered....	5
Larceny over \$100.....	36	Rec. vehicle complaints.....	23
Larceny under \$100	61	Suspicious persons	68
Vandalism	125	Suspicious motor vehicles	105
Ambulance assists.....	39	Youth problems.....	67

Fire Department assists	29	Disorderly persons	38
Family problems	31	Neighborhood problems	47
Bicycles recovered	4	Motor vehicle complaints	62
Bicycles reported stolen	5	Dog bites	9
Buildings open	3	Threaten bodily harm	1
Burglar alarms answered	47	Assisted other departments	5
Stolen cars recovered	9	Protective custody	1
Stolen cars reported	5	First Aid rendered	2
Prowlers	19	Accidental deaths	2
Missing persons	12	Motor vehicle accid. death	1
Obscene phone calls	4	Persons assaulted	6

During the year 71 persons were arrested and a total of 150 complaints were filed against them in the following categories.

Possession burglary tools	3	Speeding	3
Attempted B&E in nighttime	2	Poss. of dangerous weapon	1
B&E in daytime	2	Wil. & mal. setting fire to bldg..	2
B&E in nighttime	25	Causing wilful injury to bldg.	2
Unlawful entry	3	Procuring alc. bev. for minor	1
Attempted larceny	1	Violation rules & regulations	3
Larceny over \$100	21	Trespassing on private prop.	1
Larceny under \$100	13	Dest. Rec Park prop., ball field ..	1
Disorderly persons	1	Disturbing the peace	1
Using m/v w/o authority	2	Operating to endanger	1
Using m/v w/o authority		Refusing to stop for	
after susp.	1	police officer	1
Leaving scene of accident	1	Attaching expired plates	1
Forgery	4	Oper. unregistered m/v	1
Uttering	4	Operating uninsured m/v	1
Receiving stolen property	1	Possession of Class C drug	2
Assisted other depart.	2	Distribution of Class C drug	1
Malicious destruction		Poss. w/intent to dist.	
property	5	Class C drug	1
Stop sign	1	Dest. personal property	
Operating without license	6	Town of Hampden	1
Failing to stop when signalled	1	Dest. pers. prop. over \$15	1
Operating under the		Assault and battery	2
influence	6	Assault and battery	
Disorderly persons	1	w/dang. weapon	1
Mal. destruction real prop.	4	Oper. m/v w/o lic. after susp.	1
Mal. destruction pers. prop.	2	Possession of Class B drug	1
Assault & battery on		B&E in nighttime, Misdemeanor ..	2
police officer	3	Breach of peace	2

There were 73 traffic accidents reported to and investigated by this department. There were 86 cars, 3 motorcycles and 1 bicycle involved in these accidents. There were 32 persons injured who required medical treatment as a result of the accidents. One fatal accident was recorded for the year 1975. The following is a summary of the motor vehicle citations issued.

Speeding	202	Operating to endanger	8
Speed warnings	39	Passing in no passing zone	4
Stop sign	29	Operating under the influence ...	8
Using w/o authority	2	Failure to stop when signalled	4
Leaving scene of property		Front plate not	
dam. accid.	3	displaced	2
Operating w/o registration	6	Not displaying number plates	2
Operating w/o a license in poss. ...	7		

Operating w/o license	9	Allowing improper person	
Operating uninsured	8	to oper. m/v	2
Operating unregistered	11	Oper. after license susp.	2
Attaching plates	4	Burning rubber	8
No inspection sticker	6	Not granting right of way	3
		Crossing solid yellow line	2
Driving recklessly	3	Oper. expired N.Y. license	2
Failure to give right of way		Excessive smoke from exhaust ...	1
to police car	1	Straddling marked lines	1

Total amounts of fines and sentences.

Restitution recovered for damages reported	\$5,577.28
Fines imposed	\$3,257.00
Court Costs	230.00
Suspended sentences to House of Correction	5 years, 20 days
Probation	2 years
Department of Youth Services, suspended	1 year
Sentences SERVED, State Prison	13 years

During the year the police department issued 304 firearms identifications cards, 46 pistol permits, 5 liquor identification cards, 2 gun dealers licenses, 1 license to sell ammunition. A total of \$1,496.50 (including \$219.50 from the auction of unclaimed goods) was turned over to the Town Treasurer.

During the year officers from the Hampden Police Department attended the following schools. Officer Alfred Taylor, Police Photography Seminar, Department of Public Safety Breathalyzer School, Officer James Kirk and Reserve Officer Carol Chaput, Rape Investigation School. Reserve Officers Mary Kupec and Carol Chaput, Conference on Women's Role in the Criminal Justice System. All officers and reserve officers completed a course in standard first aid and cardiac pulmonary resuscitation as required by state law.

As a result of the town meeting in 1975 the police department was able to purchase 2 much-needed pieces of equipment. A new radar unit and a new breathalyzer unit to be used in conjunction with traffic enforcement were purchased after a grant was submitted to the Governor's Highway Safety Committee in Boston. This grant was approved and after the equipment had been purchased and paid for by the town, the money was completely refunded to the town by the state. The total amount of the grant and refund was \$1,990.00.

The members of the reserve police department have been very active during 1975. These officers donate hundreds of hours of work to our department. They also attend 2 training sessions a month and have been working to complete the firing range in the basement of the Town House. I wish to thank every member of the reserve department for the time they have donated during 1975.

I wish to thank the Board of Selectmen who are the Police Commissioners for their continued support and cooperation, the citizens of the town, the members of this department and all other departments and town officials with whom I have worked.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police



HAMPDEN POLICE DEPARTMENT — REGULAR OFFICERS: (l to r)
Alfred Taylor; James Kirk; George Stone, Chief; Daniel Knowles; Robert
Newton; Robert Toulson

HAMPDEN POLICE DEPARTMENT — RESERVE OFFICERS: (front,
l to r) Donald Chaput, John Reynolds, Charles Rogers, Frank Panetta,
(Back, l to r) Carol Chaput, Donald Bouchard, Lt. Myron Stone,
Phillip Morin, Mary Kupec



REPORT OF BOARD OF HEALTH

The Hampden Board of Health is composed of the Board of Selectmen, with one member serving as Chairman of this Board. This past year activities initiated by previous Boards were continued and additional services were provided in the following major areas.

1,044 school children in Hampden received dental examinations by two local dentists, to whom we extend our thanks.

On April 26 the annual rabies clinic was held at the Highway Department for the immunization of dogs, under the direction of Dr. Stewart K. Harvey. About 100 dogs were inoculated.

Your Board of Health continues to fight the perennial problem of litter on our streets and main thoroughfares. Although progress seems to have been made in this area, your help is still solicited to report incidents that come to your attention so that the responsible party may be contacted and admonished accordingly.

Once again the ban on burning was lifted by the State for the period of March 15 through April 15, 1975. This annual reprieve usually is sufficient to allow ample burning time for all Town residents to dispose of those unwanted tree limbs downed by winter storms.

An area that continues to require more and more attention is that of contaminated drinking water. More than ten cases of contaminated water were investigated during this period with several actual conditions that proved to be unfit for human consumption existing. You are reminded, however, that the Board of Health is not equipped to answer every call for a water test for individual home owners. The cases cited here were where contaminated wells became polluted from outside sources and/or of a severe health hazard nature. Homeowners are requested to have their water checked through a reliable testing laboratory if they suspect problems. Our office is available to offer suggestions on this subject.

The public bid on the sanitary maintenance was awarded to Mr. Thomas Woloshchuk of 114 Sunrise Terrace, Springfield, Mass. for the period through July 1, 1976. Although some of the inconveniences of a landfill still exist, such as soggy earth during the wet season, we are attempting to remedy some of them. Tighe & Bond, Consulting Engineers, are still retained by the Town and perform monthly inspections, direct operations and generally oversee maintenance of the landfill. Our goal is to extend the life of the landfill as long as is practicable.

A new site will be costly to the taxpayer, and we feel some inconvenience can be justified by this. You will note that we have initiated a metal scrap pickup area. We have contracted with an outside firm, S & T Industries, to collect the scrap on a monthly basis. This not only prolongs the life of the landfill, but provides added revenues for the Town. Paper sales from the beginning of a program of this type have been a source of revenue, with more than \$1,073.29 realized since 1973. The scrap metal sales have brought in more than \$24. since inception in November of 1975. We plan to use some of the earned monies to shred the tires which are accumulating in another area, which will delete even more bulk from the site.

Flu vaccine was administered to approximately 24 Town employees and 19 senior citizens during the month of October, and 20 additional employees received shots in December. This program will be repeated during the coming year.

Following the resignation of our long time Health Agent, Mr. Robert Sabbides, we were very fortunate to obtain the services of Mr. Thomas Huse of East Longmeadow to fill this position. Mr. Huse is a registered professional engineer and is employed by the Town of Ludlow. He is available during the evenings and

weekends for septic installation, percolation tests and inspections of septic systems and their repair.

The Board of Health will retain responsibility for food service and issuance of food service permits under their direct control. During the reporting year all food service establishments were inspected in accordance with State and local health regulations by the Chairman of the Board of Health. Over 25 inspections were conducted, including re-inspections for deficiencies which were found.

Statistics of Board of Health for report period 1975:

1. Percolation tests	51
a. Approved	43
b. Denied	8
2. Sewage Removal permits	6
3. Septic system repairs	13
4. Septic system construction	21
5. Total Health inspections for complaints:	
a. Food service	25
b. Rodents, drinking water, food, etc.	36

Respectfully submitted by,
Arthur A. Booth, Jr., *Chairman*
John M. Flynn
Sherwood W. Cronk

REPORT OF THE PARK AND RECREATION COMMISSION

The Parks and Recreation Commission met regularly on the first and third Tuesday of each month. Several special meetings were held with other organizations on other evenings.

The summer recreation program held at Memorial Park for youngsters of school age ran six weeks and averaged one hundred participants per week. This program was under the direction of Dave Grieve. During the fall of 1975, Dave was forced to resign due to ill health. After interviewing several persons we have selected Mrs. Terry Hodskins to fill the position held by Dave.

Swimming lessons were given to all those interested in taking them. There were one hundred and fifty registered for the course and many received Red Cross certificates. The pool open to the public after 1 P.M.

Lessons in the fundamental skill of tennis were given again this year, however the weather did much to hamper the program and a second session had to be eliminated. The lessons were for beginners and low intermediates interested in improving their skills.

The July 4th program was a great success with participation from many organizations in Hampden. Several new games and activities were highlighted. The Hatfield Ancient Fife and Drum Corps gave two demonstrations and were greatly enjoyed by those in attendance.

The baseball programs funded by the Park and Recreation Commission and under the direction of RAH (Recreation Association of Hampden) used the fields at Memorial Park, Green Meadows School, and Thornton Burgess School. The boys and girls aged 6-16 participated in 7 leagues and had a total of over 17 teams in the various leagues.

The hockey program is partially funded by the Park and Recreation Commission and is under the direction of RAH. This program has grown during the past year from two teams in two leagues to five teams in five leagues. There are boys and girls aged 6-16 involved in this program.

The Park and Recreation Commission sponsors fall and winter programs under the direction of Norm Proulx, Director of Recreation. The programs include all ages from grade 4 through adult, both male and female. Starting in the fall with soccer leagues and intermural games, basketball programs on Saturdays and weekdays, volleyball, bellydancing, baton twirling, street hockey, and mens softball in the spring and summer. These programs total 15 separate activities and have an approximate total participation of 600 persons in the town.

We feel that the addition of a Hampden column in the Reminder has helped our publicity on the programs, however the newcomers that do not know of the programs is distressing to the Commission. We urge "word of mouth" to your neighbors and the reading of the Selectmens' newsletters to help advise and promote the use of the facilities and programs available.

Mark Willcutt was elected to serve as a commissioner for a three year term. Howard Cutting was re-elected for a three year term.

We experienced a great deal of vandalism prior to this year and took several measures to discourage repeated acts of this type. The Police Department and Board of Selectmen were very helpful and we are pleased to report that the major repairs we made to the pavilion and bath house have not been vandalized to any great extent. We wish to thank these two departments for their help.

We wish to acknowledge and thank again those who have given their time, experience and assistance throughout the year to aid us. It is sincerely appreciated and had made our task of providing good parks and recreation programs to the Town of Hampden an easier one.

Sincerely,

James Whipple, *Chairman*

Helene Hesser

Howard Cutting

Mark Willcutt

Frederick Waterhouse, Jr.

Lucille McGuill, *Clerk*

PARK & RECREATION COMMISSION: (l to r) Howard Cutting; Mark Willcutt; James Whipple, Lanie Hesser; Lucille McGuill. Absent: Frederick Waterhouse





BOARD OF SELECTMEN: (l to r) Arthur A. Booth, Jr.; John M. Flynn; Sherwood W. Cronk; Ruth W. Woods, Secretary

REPORT OF BOARD OF SELECTMEN

During 1975, the Board of Selectmen met regularly on Monday evenings and also joined other meetings with elected and appointed boards, state, and government agencies.

The Board continued its efforts to maintain communication with the residents of Hampden with the publication of the Newsletter which provided information on the daily operation of the Town's business. In addition, there were frequent meetings held as necessitated by the Town's increased activity and growth.

All motions voted at the Annual Town Meeting have been carried out as directed.

In keeping with previous years, the Board of Selectmen has continued its effort *to more effectively and efficiently manage the Town affairs. As a reward, the tax rate was reduced and Hampden has a very sound financial position.* Caution and concern must be expressed, for state-mandated programs without funding and reductions in aid to towns may, in the future, alter this position.

This year the Selectmen instituted a legislative committee comprised of representatives of town committees and citizens at large. The basic mission is to step up communication with the townspeople, as well as surrounding communities, to stress important state legislation which will affect all towns financially and by erosion of local control — home rule.

During 1975 the Board coordinated road construction with increased effort to assure the work was accomplished during the summer months. Wilbraham Road work was continued and one more year should see its completion. General maintenance work has been carried out with an increase to storm drainage and re-surfacing of town roads.

Through reimbursement from the federal government, several positions were added temporarily to the Highway Department and Town House. Much maintenance, painting and general improvement have been accomplished that otherwise would have been funded locally or not performed.

The Gypsy Moth Control program started two years ago saw fruition as the problem has been drastically reduced.

The Town looks forward to the country's 200th Birthday, and many activities under the auspices of various town organizations have been planned. Hampden's 100th Birthday will be in 1978 and much effort has already been expended in planning.

The two additional fire trucks have been delivered, making the fire department one of the best equipped in Massachusetts.

An emergency stand-by generator was installed at the Town House in order that this building may be open, with town services and the Police Department functioning during an emergency.

Two grants were received from the State, one for a pavement marking machine, which has been used to great advantage, and the other for school caution lights at Thornton Burgess School.

The following fees have been reported as received and turned over to the Treasurer:

Collector of Taxes	\$1,133.00
Board of Selectmen.....	6,770.50
Police Department	1,496.50
Town Clerk.....	956.05
Treasurer (Building Permit fees)	2,316.00

As every year, the Selectmen are most appreciative of the cooperation extended by the townspeople during 1975.

Respectfully submitted,
John M. Flynn, *Chairman*
Arthur Booth, Jr.
Sherwood W. Cronk

REPORT OF THE CONSERVATION COMMISSION

The commission members in 1975 have been concentrating on increasing their understanding of the Wetlands Protection Act and regulations under Chapter 131, Section 40, G. L., to more knowledgeably serve the residents of Hampden.

Several members attended the Massachusetts Association of Conservation Commissions (MACC) meeting in Amherst during November. Others took part in a special four-part orientation course for new Conservation Commission members offered by the Hampden County Division of the MACC.

In a spirit of cooperation and to improve our own effectiveness in local problems, various members have attended the Conservation Commission meetings in our neighboring towns.

The commission met every month last year, with additional special meetings, and were called upon numerous times by concerned citizens to inspect parcels of land for opinions, recommendations, and to discern if possible violations of the Wetlands Protection Act had occurred.

Commission members are also studying various Conservation Restriction formulas used in other parts of the state regarding possible reduced tax assessments on vacant property, and other means of retaining open lands for the future of our town.



CONSERVATION COMMISSION: (l to r) George Leary, Rita Vail, Benjamin Bump, Earl Merrill, Louis Sicbaldi, Major Benton

The commission members would like to thank the Board of Selectmen, the other town officials, and the many residents who have so generously cooperated with us in our work this past year. We look forward to a busy and productive year ahead for the Town of Hampden.

Respectfully submitted,
 Major Benton, *Secretary*
 Ben Bump, *Chairman*
 Earl Merrill, *Vice-Chairman*
 John Mikkola, *Treasurer*
 Arthur Gerrish
 George Leary
 Louis Sicbaldi
 Rita Vail, *Associate Member*

REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year 1975.

Enrollment

Over the past few years, Hampden, like most other communities, has experienced a decline in elementary enrollment. From a peak of 1124 in 1972, a decline to 1048 was experienced by 1974. Projections were that given a stable environment these numbers would continue to decrease. Accordingly, it was estimated that the September 1975 enrollment would be approximately 1000 students. This, however, did not materialize. Actual September enrollment was 1050 pupils. While this number is essentially the same as that of the previous year, its significance lies in the fact that it represents a sudden reversal of the declining population trend.



SCHOOL COMMITTEE: (l to r) Robert Sullivan; Carl Sabin; Dr. Maurice Heffernan, Supt. of Schools; Judith Witkop; Roland Fawthrop

The increase itself is generally attributable to the increased building activity that has taken place during the year. It is interesting in that the distribution was identical in each building. At Green Meadows, overall enrollment was down from the previous year, but was 24 more than projected. Thus, it appears that the trend toward smaller primary grade enrollments still exists. At Thornton Burgess, the enrollment was up from 624 to 648. The impact here is significant in that it puts the school at the capacity that it was designed to accommodate.

Because of the contrasting experiences at each building, it is difficult to assess the full impact of this change at this time. The matter, however, has been a major concern of the Committee, and it is a situation which the Committee will monitor very closely.

Special Education Program

As a direct consequence of Chapter 766, a Special Education program was instituted in the schools in September. This program was designed to accommodate special needs students within the confines of the system. Previous to this, it was necessary to place all such students in out-of-district situations. This year, because of our Special Education program, most of these services are being provided locally. It is felt that this program will allow the system to accommodate the majority of special needs pupils. There are, however, some situations involving serious impairments that still must be accommodated out-of-district.

The Hampden program consists of a Learning Center in each school. Each center is staffed by a teacher certified in the area of Special Education. Additionally, each center employs a certified teacher as an aide. Special needs students are scheduled into the Learning Centers where individualized educational programs are presented to them. Pupil schedules can be for a single period or can encompass most of the school day. Presently, there are 31 students involved in the program at Thornton Burgess School and 52 students involved in the program at Green Meadows.

Charles Fairbanks Retirement

Mr. Charles Fairbanks, Head Custodian at Thornton Burgess School, retired in November after eleven years of service to the Hampden Public Schools. Charlie began his association with the Thornton Burgess School during the construction process, and, as a result, had an intimate knowledge of the building and its components. Coupled with this was his unique ability to keep things in excellent repair. His most important attribute, however, was the pride that he took in his work. He was proud of Thornton Burgess and the building always mirrored that pride. To Charlie, in his retirement, goes the appreciation and sincere best wishes of the entire school system.

Expanded Regionalization

Over the recent past, there has been a sporadic effort on the part of the State Department of Education to effect more regionalization among smaller communities. This matter was again brought to the fore with the implementation of Chapter 492. This legislation attempts to encourage regionalization through the payment of increased state aid for districts that are organized on a K-12 basis. Superficially, it appears to be an attractive proposal. When studied in detail, the added incentive vanishes when viewed within the context of the state's ability to pay. Chapter 492 is another example of legislation that lacks adequate funding. The Hampden School Committee opposes the idea of expanded regionalization. It sees no financial advantages accruing, nor does it see any educational advantage for the Town of Hampden. The Committee feels that in view of the long range intent of the State Department to regionalize all school districts, it is imperative that this matter be understood now.

Building Maintenance

During the year, the interior painting of Green Meadows School was completed. This completes a project begun three years ago. Encompassed within the project were the refurbishing of the gym, interior and exterior painting.

Other major projects during the year included the purchase and installation of a new master clock at Green Meadows School and major repairs to the Thornton Burgess School septic system.

Projects with high priority for the near future include a resealing of the Thornton Burgess parking lot, the installation of deluge showers, as required by law, in the science rooms at Thornton Burgess School, and the replacement of classroom clocks at Green Meadows School.

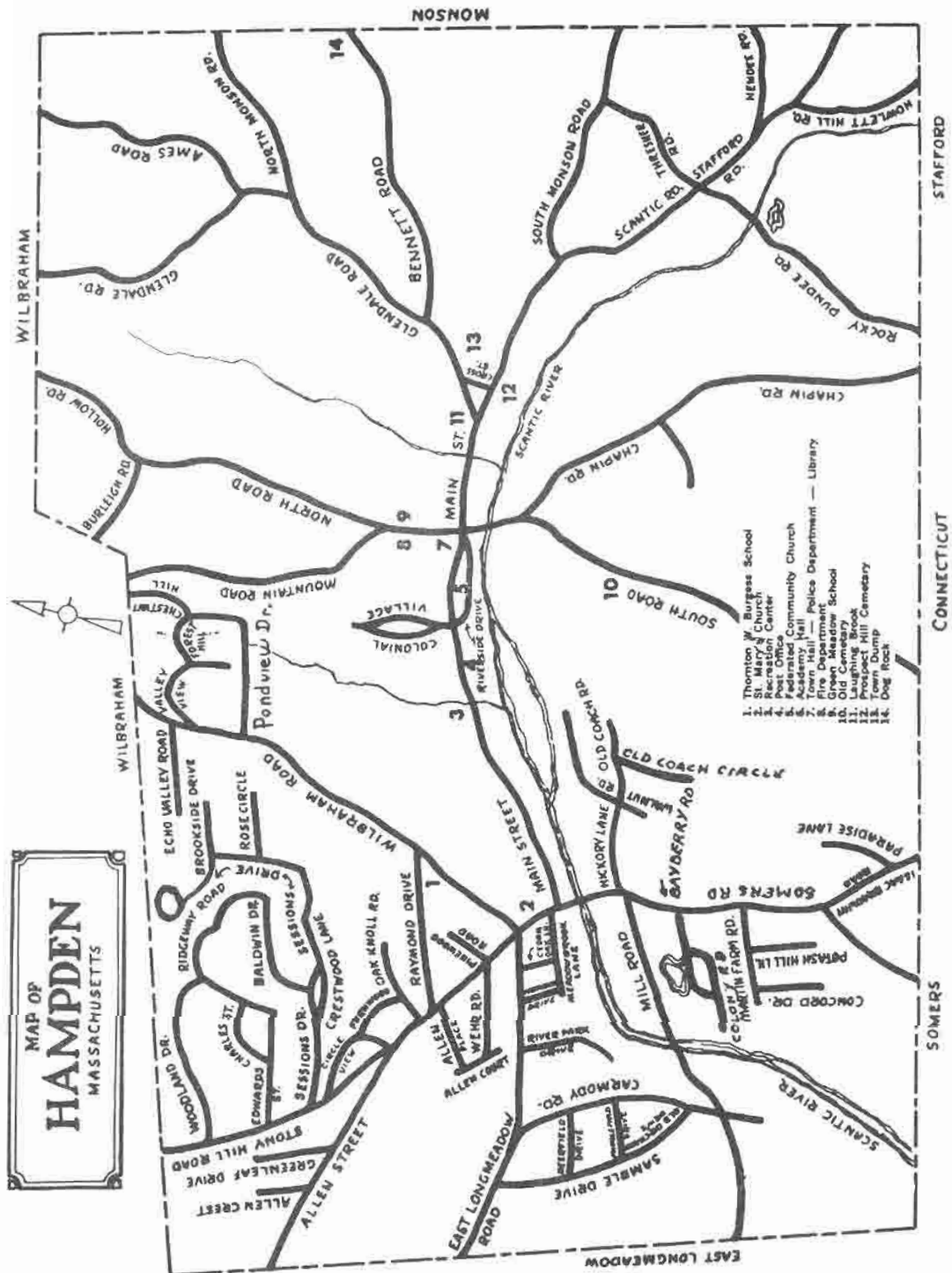
Metco

The October enrollment in the Metco program was 31 students. This is an increase of two over the 1974-1975 school year.

During the year a total of \$46,500 was received by the town. Of this amount, \$27,000 was paid to the town as tuition, \$13,500 for transportation, and \$6,000 to the City of Springfield for administrative services.

The Metco program, as a State funded program, became involved in the State fiscal crisis. As a result, the amount of monies allocated to Metco was reduced. The net effect of this reduction was a 10% cut in the tuition rate received by the town. Consequently, the \$900 per pupil received during the 1974-1975 school year has been reduced to \$810 for 1975-1976. As this amount is less than the actual cost incurred by the system, the Committee is carefully assessing its involvement in the program.

The Metco program, since its inception, has been most successful. As a voluntary intercommunity activity, it has accomplished much in terms of racial understanding. Regretfully, increased bureaucratic intervention coupled with decreased funding places the program in jeopardy.



The Problem

A major concern of Massachusetts cities and towns is the fiscal crisis that exists on the State level. Because of this, the State has been delaying and/or deferring its payments to the towns, has reduced the number of dollars allocated to State funded programs, and has eliminated some programs entirely. The direct consequence of these actions is that the burden of this situation is being placed squarely in the hands of the several cities and towns. State mandated programs, such as Chapter 766, still must be fully implemented. Reduced reimbursements must be compensated for by increased local taxes. Deferred reimbursements must be compensated for by borrowing money. There will be a significant impact to be borne by the local taxpayer. Because of these factors, the Committee must now, more than ever, adhere to its basic philosophy of providing a reasonable educational structure at the lowest possible cost.

Appreciation

The Committee is most appreciative of the support and understanding rendered by the citizens of Hampden. Additionally, it acknowledges with gratitude the efforts expended on its behalf by the several town departments. It trusts that through continuous dedication to the task of providing sound education for the children of Hampden, it will continue to earn community support.

COMPARISON OF PUPIL ENROLLMENT

<i>Year</i>	<i>Grade</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>Total</i>
1973		98	105	139	120	140	124	121	128	126	1101
1974		83	105	104	132	117	136	122	118	131	1048
1975		91	96	104	109	133	123	140	128	120	1044

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC OCTOBER 1, 1975, ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES. PRE-SCHOOL FIGURES INCLUDE AN EXPERIENCE FACTOR OF 10 PUPILS ADDED EACH YEAR PRIOR TO ENTERING KINDERGARTEN.

1976	90	91	96	104	109	133	123	140	128	1014
1977	79	90	91	96	104	109	133	123	140	965
1978	76	79	90	91	96	104	109	133	123	901

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL BASED ON OCTOBER 1, 1975, ENROLLMENT

<i>Year</i>	<i>Grade</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	
1975		123	121	106	95	445
1976		120	123	121	106	470
1977		128	120	123	121	492

Respectfully submitted,
Hampden School Committee
Roland Fawthrop, *Chairman*
Emory Ford
Carl Sabin
Robert Sullivan
Judith Witkop
Superintendent of Schools
Dr. Maurice F. Heffernan

REVENUE FROM THE COMMONWEALTH FOR SUPPORT
OF PUBLIC SCHOOLS

	<i>Fiscal 1975 Receipts</i>	<i>Fiscal 1976 Estimates</i>
State School Funds — Chapter 70.....	\$520,233.65	\$550,423.05
Public School Transportation	59,640.80	73,511.60
Vocational Education — Tuition and Transportation.....	4,006.00	5,168.00
State Wards — Tuition and Transportation.....	.00	2,973.00
Building Assistance — School Construction	55,252.80	55,324.30
Special Education	5,475.00	666.00
Chapter 766 — Advance Reimbursement	37,110.00	
Regional School Aid	55,683.10	25,402.20
Metco Program — Tuition	27,000.00	28,350.00
	\$764,401.35	\$741,818.15

LOCAL RECEIPTS

Rental of School Facilities.....	\$ 1,494.00
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PERSONNEL — HAMPDEN PUBLIC SCHOOLS

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Administration:</i>		
Maurice F. Heffernan B.A., American International College M.A., American International College Ph.D., University of Connecticut	Superintendent	1968
Emilie Steere B.S., Westfield State College M.Ed., Westfield State College	Principal	1951
Benedetto J. Pallotta B.S., Westfield State College M.Ed., University of Hartford	Principal	1971
John Farrell A.B., Westfield State College M.A., Westfield State College	Vice-Principal	1966
Marlene Lewis	Administrative Assistant	1969
Helen Green	Executive Secretary	1966
Anita D'Amours	Secretary	1968

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
Ann Kane	Secretary	1971
Rita Southworth	Secretary	1970
Beverly Stone	Secretary	1972
<i>Pupil Services:</i>		
Mary-Stuart Cosby B.A., Connecticut College M.S.S.W., Columbia University	Adjustment Counselor	1972
Charles Harrell A.B., University of Michigan M.A., University of Michigan Ed.D., University of Massachusetts	Administrator of Special Education	1971
Helen McGettrick B.M., Manhattanville College M.B.A., American International College M.E., Springfield College	Core Committee Chairperson	1969
Sandra Schneider B.S., State University of New York	Speech Therapist	1975
Barbara Walsh B.S., Westfield State College M.S., Westfield State College	Guidance Counselor	1965
<i>Teaching Staff:</i>		
Mary Bittner B.S., University of Dayton	Grade 3 Level	1969
Miriam Bryans Bridgewater State College	Librarian	1952
Norma Buchholz B.S.E., University of Toledo	Grade 1 Level	1970
Mary Cahillane A.B., Emmanuel College M.Ed., Boston College	Learning Center	1975
Katherine Carr B.A., St. Mary — Plains College	English	1972
Helen Colling B.S., Framingham State College	Grade 3 Level	1951
Katherine Conway B.A., Regis College	English	1975
Vivian Cotton B.S. Ed., Westfield State College	Language Arts	1953
William Days B.A., William Penn College	Music	1974
Helen Dickinson B.S. Ed., North Adams State College	Grade 4	1957

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
Patricia Downes B.S., Westfield State College	Grade 4	1971
Roger Farrell B.S. Ed., Westfield State College M.E., Westfield State College	Social Studies	1965
Anne Fenn B.A., Smith College M.E., Westfield State College	Grade 4	1967
Margaret Flaherty B.S.E., Westfield State College	Science	1968
Johanna Fregeau B.A., American International College	Grade 4	1971
Janice Gallivan B.A., Western New England College	Language Arts	1974
Ann Gatti B.S., Lesley College	Learning Center	1975
Helen Geary B.S.E., Westfield State College	Grade 1 Level	1965
Judith Gelinas B.S., American International College	Grade 4	1975
H. Clare Goddu B.A., Our Lady of the Elms College	Grade 5	1975
Joyce Goldberg B.S., American International College	Grade 2 Level	1969
Thomas Goodman B.S., Springfield College	Mathematics	1975
Morrison Gray B.S., University of Arizona M.S., American International College	Science	1967
Jean Grogan B.A., Eastern Connecticut State College	Grade 2 Level	1971
Leo Guimond B.S., Springfield College	Mechanical Drawing Industrial Arts	1961
Kathryn Habermehl B.S., Phillips University M.Ed., American International College	Elementary Music	1974
Phyllis Hultstrom B.S.E., Fitchburg State College	Grade 3 Level	1968
Sandra Jarvis B.S., University of Massachusetts	Physical Education	1970
Irene Kielbasa B.S., American International College	Grade 2 Level	1970

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
Joan Koss A.B., Westfield State College	Mathematics	1973
Juhan Laurits B.S., Springfield College M.S., Springfield College	Physical Education	1975
Janina Luczek B.S., American International College	Grade 5	1971
Virginia Mahaney B.S., Lesley College M.S., American International College	Grade 3 Level	1969
Claire Merrill B.S., Lyndon State College	Grade 2 Level	1968
Virginia Midyette A.B., Smith College	Art	1952
Charlotte Miller B.S., Central Connecticut State College	Grade 3 Level	1974
JoAnn Miner B.S., University of Massachusetts	Home Economics	1971
Judith Moriarty B.S., Westfield State College	Kindergarten	1970
Craig Nakashian B.A., Syracuse University M.S., Westfield State College	Mathematics	1969
Jayne Neumann B.A., Lake Erie College	Grade 3 Level	1958
Cecelia Nicholas B.S., Westfield State College	Grade 5	1969
Nancy Olsen B.S., Springfield College M.Ed., American International College	English	1975
Cynthia O'Sullivan B.A., College of Our Lady of the Elms	Grade 2 Level	1968
Kenneth Peterson B.S., Springfield College M.E., Springfield College	Social Studies	1969
Elizabeth Phillips B.S., State University of New York	Kindergarten	1970
Normand Proulx B.A., Assumption College	French/Spanish	1972
Arthur Roberts B.S., Westfield State College M.S., American International College	Science	1969

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
Carolyn Siano B.S., North Adams State College	Grade 5	1961
Jean Smith B.A., Willimantic State College M.Ed., Springfield College	Grade 5	1968
Florence Viens B.A., Notre Dame College	Social Studies	1971
Doris Vierthaler B.S., Westminster College	Grade 1 Level	1969
<i>Aides:</i>		
Jean Boucher	Lunch Room Aide	1974
Deborah Bowker	Teacher Aide — Learning Center	1975
Carol Davis	Teacher Aide	1973
Gloria Fabbri	Lunch Room Aide	1973
Barbara Ingraham	Teacher Aide	1970
Elinor King Parsons School of Design	Art Aide	1968
Mary Laitres	Teacher Aide	1972
Helen Lavallee	Lunch Room Aide	1975
Barbara Moore	Teacher Aide	1971
Elaine Robbins	Lunch Room Aide	1975
Nancy Salerno	Lunch Room Aide	1974
Nancy VanderMeer	Teacher Aide — Learning Center	1975
<i>Health:</i>		
Jane McCarthy, R.N. St. Vincent Hospital School of Nursing	School Nurse	1967
David W. Page, M.D.	School Doctor	1975
<i>Custodians:</i>		
William Nevins	Building Custodian	1975
Theodore Davis	Building Custodian	1970
Byron Brooks		1973
Stanley Herring		1968
Pasquale Piro		1974
Michael Sicbaldi		1975
Albert Ward		1975

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>School Lunch Program:</i>		
Yolanda Esposito	Supervisor	1957
Carol Bressette		1970
Rachel Dickinson		1952
Pauline Jodoin		1972
Doris Kavanaugh		1972
Eileen Malinski		1975
Ann Niquette		1971
Barbara Olend		1974
Barbara Tobin		1973
<i>Transportation:</i>		
Palmer Motor Coach Service, Inc.	Contractor — Regular Day School	
West Springfield Servi-Car Co.	Special Education Transportation Contractor	

1975-1976 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER — 20 Days

		1	2	3	4	5	6
7	8	9	10	11	12	13	14
14	15	16	17	18	19	20	21
21	22	23	24	25	26	27	28
28	29	30					

S M T W T F S

FEBRUARY — 15 Days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29						

OCTOBER — 21 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

MARCH — 23 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER — 17 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

APRIL — 16 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

DECEMBER — 17 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MAY — 20 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY — 19 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE — 17 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Total Scheduled School Days — 185
(Schools will close after the 180th day.)

Sept. 3 Schools Open
Oct. 3 Teachers' Convention
Oct. 13 Columbus Day
Nov. 11 Veterans' Day
Nov. 26 Half Day — Thanksgiving Recess
Return Dec. 1
Dec. 24 Christmas Recess — Return Jan. 5
Jan. 15 Martin Luther King Day

Feb. 16 Midwinter Vacation —
Return Feb. 23
Apr. 16 Good Friday
Apr. 19 Spring Vacation —
Return Apr. 26
May 31 Memorial Day
June 23 Half Day — Schools Close

Note: Adjustments, if necessary, will be made during the April vacation.

// Indicates No School

HAMPDEN PUBLIC SCHOOLS — FINANCIAL REPORT AND BUDGET COMPARISONS

1000	ADMINISTRATION	1974/75 Appr.	1974/75 Expend.	Closing Balance	1975/76 Appr.	1976/77 Regular	1976/77 Ch. 766	1976/77 Total
1100	School Committee	900.00	1,226.06	(326.06)	1,065.00	1,125.00		1,125.00
1200	Superintendent	20,758.00	21,160.03	(402.03)	23,474.00	24,413.00		24,413.00
	Secretarial Salaries	11,015.00	11,040.74	(25.74)	12,445.00	13,713.00		13,713.00
	Contracted Services	1,100.00	1,100.60	(.60)	1,150.00	1,200.00		1,200.00
	Supplies	400.00	408.74	(8.74)	500.00	500.00		500.00
	Other Expenses	200.00	132.96	67.04	250.00	400.00		400.00
2000	INSTRUCTION							
2100	Supvsn. Teacher Aides	13,875.00	13,952.04	(77.04)	18,578.00	16,252.00	10,018.00	26,270.00
	Other Expenses	400.00	325.71	74.29	600.00	485.00	150.00	635.00
2200	Principals' Salaries	52,853.00	53,869.41	(1,016.41)	59,766.00	63,028.00		63,028.00
	Secretarial Salaries	17,500.00	18,297.15	(797.15)	20,106.00	15,922.00		15,922.00
	Supplies	400.00	419.26	(19.26)	500.00	550.00		550.00
2300	Teaching Services	575,620.00	567,198.61	8,421.39	623,818.00	616,317.00*	31,869.00*	648,186.00*
2400	Textbooks	6,415.00	6,477.61	(62.61)	7,415.00	8,366.00	200.00	8,566.00
2500	Library Services	13,061.00	13,134.44	(73.44)	14,373.00	15,097.00*		15,097.00*
2600	Audio-Visual	500.00	270.69	229.31	625.00	675.00		675.00
2700/2800	Guidance/Ch. 766 Services	13,242.00	13,750.00	(508.00)	31,350.00	10,740.00	41,713.00	52,453.00
3000	OTHER SCHOOL SERVICES							
3100	Attendance Services	13,064.00	12,938.66	125.34	14,266.00	100.00	7,732.00	7,832.00
3200	Health Expenses							
	Salaries	8,013.00	7,949.41	63.59	8,533.00	6,986.00	1,878.00	8,864.00
	Dental and Flu Programs					400.00		400.00
	Supplies	175.00	242.16	(67.16)	200.00	300.00		300.00
	Travel	75.00	56.94	18.06	100.00	100.00		100.00

	1974/75 Appro.	1974/75 Expend.	Closing Balance	1975/76 Appro.	1976/77 Regular	1976/77 Ch. 766	1976/77 Total
3300 Pupil Transportation.....							
Special Education	8,000.00	8,272.44	(272.44)	10,300.00			12,485.00
Contract	80,237.00	80,237.00	.00	98,000.00	107,800.00		107,800.00
Field Trips	250.00	411.50	(161.50)	400.00	400.00		400.00
3400 Food Services — Supvn. Sal.....	3,780.00	3,641.00	139.00	4,250.00	4,250.00		4,250.00
3500 Student Body Activities.....							
Athletic Salaries	4,400.00	4,090.53	309.47	4,370.00	5,463.00		5,463.00
Referees	250.00	136.50	113.50	280.00	300.00		300.00
Transportation	250.00	246.90	3.10	280.00	300.00		300.00
Supplies	100.00	68.22	31.78	125.00	150.00		150.00
4000 OPERATION & MAINTENANCE							
4100 Operation							
Custodial Salaries	50,564.00	42,015.00	8,549.00	52,360.00	49,171.00		49,171.00
Supplies.....	2,500.00	4,177.18	(1,677.18)	2,500.00	2,675.00		2,675.00
Fuel.....	24,400.00	23,772.96	627.04	28,000.00	30,600.00		30,600.00
Utilities.....	20,100.00	20,117.25	(17.25)	22,975.00	25,273.00		25,273.00
4200 Maintenance							
Grounds	750.00	549.00	201.00	1,000.00	1,100.00		1,100.00
Salaries — Building Maint.....	5,965.00	5,896.80	68.20	5,479.00	6,883.00		6,883.00
Contracted Services.....	5,850.00	4,605.37	1,244.63	6,595.00	7,250.00		7,250.00
Supplies	700.00	1,083.82	(383.82)	875.00	950.00		950.00
Contracted Repairs to Equipment	650.00	1,505.09	(855.09)	735.00	1,500.00		1,500.00
Supplies (A. V., etc.)	100.00	173.88	(73.88)	150.00	200.00		200.00
Replacement of Equipment.....	600.00	4,028.94	(3,428.94)	675.00	750.00		750.00
6000 COMMUNITY SERVICES							
6200 Community Programs	700.00	1,128.05	(428.05)	1,000.00	1,000.00		1,000.00
Custodial Salaries	100.00	.00	100.00	125.00	125.00		125.00
Supplies							

7000 ACQUISITION OF FIXED ASSETS	1974/75 Appr.	1974/75 Expend.	Closing Balance	1975/76 Appr.	1976/77 Regular	1976/77 Ch. 766	1976/77 Total
7308 Acquisition of Equipment	1,000.00	4,699.67	(3,699.67)	.00	1,000.00		1,000.00
9000 PROGRAMS WITH OTHER DISTRICTS							
9100 Tuition.....	6,500.00	8,576.30	(2,076.30)	13,200.00		18,900.00	18,900.00
Special Education	7,800.00	3,311.58	4,488.42	7,380.00	7,850.00		7,850.00
Vocational	1,500.00	627.00	873.00	1,875.00	1,500.00		1,500.00
Adult Evening							
TOTALS	976,612.00	967,323.20	9,288.80	1,102,043.00	1,053,159.00	124,945.00	1,178,104.00
*Salaries subject to final negotiated settlement							
Special Education — Ch. 766 Advanced Reim.	21,610.00	5,510.26	16,099.74				
Negotiating Fees	2,500.00	188.55	2,311.45	3,000.00			
Preventive Maint. Prog.	4,000.00	3,990.38	9.62	5,000.00			