

## REPORT OF BOARD OF SELECTMEN

The Board of Selectmen met regularly on Monday evenings during 1974, and many additional meetings were held with other elected and appointed boards, as well as various state and government agencies. A continuing effort is being made at all times to increase communication with the residents of HAMPDEN with a day-to-day operation of town business by means of the Newsletter, as well as many more frequent meetings.

Motions voted at the 1974 annual Town Meeting have been completed, as well as those voted at the Special Town Meeting.

Construction on Wilbraham Road has been carried on past the top of Kellogg Hill. This portion of work was extremely difficult and time consuming, but when completed, an improvement appreciated by all who use it.

Projecting for 1975, the Board is working with the Town Engineer for a closer timetable of construction to have the project completed to Echo Valley Drive during the summer months, thus inconveniencing as few residents as possible. Money for this work comes from special construction grants from the State to the Massachusetts cities and towns, as well as individual appropriation of local funds from the Town Meeting.

The Golf course on Wilbraham Road has been completed, and the Clubhouse is an asset to our community. We appreciate the cooperation of those involved in this enterprise in assisting the Town in solving the drainage problems during the Wilbraham Road reconstruction. Although they had no obligations in this regard, they did extend themselves to help us.

Revenue Sharing in the amount of \$60,042 for fiscal 1975 has or is anticipated to be received. This money is spent for sanitary landfill, snow and ice removal, library and highway maintenance. At each Annual Town Meeting, Articles are included in the Warrant for transferring the unused portion of those appropriated Revenue Sharing funds back to the Revenue Sharing Account to be reused in the new budget or on other voted Articles.

A Land Acquisition Committee was appointed to study the need, and recommend a plan to present to a future Town Meeting, for acquiring property for conservation purposes. This Committee has met frequently during the year developing a format which will be reported at the Town Meeting and worthy of consideration.

The Gypsy Moth Program started by the Board of Selectmen in the fall of 1973 and funded by the Special Town Meeting was completed. With the help of the Massachusetts Department of Natural Resources, spraying was performed in the populated areas of the town affected, with great success. The Board will continue with this program for 1975 with the help of the Mass. Department of Natural Resources, but alone if necessary.

The HAMPDEN Police Department has voted to unionize and be represented by the International Brotherhood of Teamsters. The Board, as Police Commissioners, has spent innumerable hours before and during this period to bring about an agreement with the members, but, at this writing, formal negotiations for a contract have not been started. A complete report of the outcome will be given at the Annual Town Meeting. Work for the Police Department has increased this last year, due to major crime, as in all other communities. The effort to prevent this, as well as apprehend the offenders, has been the prime motivation of the Police Department. Even with 24-hour coverage, the officers cannot be at all places at all times. As requested during the year by the Board, the help of all townspeople is solicited and to notify



Board of Selectmen

the Police Department of any strange occurrences. This, in itself, is a help in assisting your Police Department.

Academy Hall, after many years of work, has been completed. The fall of 1974 has seen the first meeting of the year of the Hampden Historical Society. During 1974 a grant from the State of Massachusetts for the Bi-Centennial was negotiated by the Board and received in the amount of \$3,600.00. This is to be used for the completion and for the case work to be used in the museum which will be on the second floor of Academy Hall.

A liquor license was granted to the Hampden County Club located on Wilbraham Road.

The following fees have been reported as received and turned over to the Treasurer:

Collector of Taxes . . . . .	\$ 837.00
Board of Selectmen . . . . .	929.50
Police Department . . . . .	1,227.00
Town Clerk . . . . .	775.70
Treasurer (Building Permit fees) . . . . .	2,208.00

A very big vote of thanks goes to all the residents of the Town of Hampden on behalf of the Board of Selectmen for the cooperation during 1974. Financially for all of us, as individuals and taxpayers, this has been a trying period, but even with the national economic problems, the Town has stayed within its budgets, met its financial obligations, and provided services to the residents. With the continued effort of all involved, we look forward to a fruitful 1975.

As mentioned in the Newsletter, the primary means of communicating with the people of HAMPDEN, we appreciate your constructive comments and suggestions and welcome all residents, with or without problems, to attend our weekly meetings.

Respectfully submitted,

SHERWOOD W. CRONK, *Chairman*

JOHN M. FLYNN

ARTHUR A. BOOTH, JR.

### REPORT OF THE CONSERVATION COMMISSION



The commission met every month in 1974, we were disappointed, but not surprised, that voters at the Annual town meeting last March, voted not acquire the 20 acres, more or less, of the land known as the Waska property which lies between Allen Street and Wilb. Rd., about \$2000 of our 1974 Budget, was spent to have two appraisals made of the property, no other land was proposed last year for the town's Open Space program. We requested the Board of Selectman to appoint a land acquisition committee, which they did, to work with the commission in obtaining parcels of land. We are very pleased with the members who were appointed. Last September, chairman Leland H. Proctor resigned because of personal business pressure, but agreed to remain as a member, and Earl H. Merrill was elected to the chair.



Conservation Commission

\$204.05 was returned to the Ford Foundation, as the amount granted exceeded the cost of printing and distributing the Conversation Commission's booklet on Open Space in Hampden. Money from this Ford Foundation Grant could not be spent for anything but what was specified in the request.

Respectfully submitted,

EARL F. MERRILL, *Chairman*  
LELAND H. PROCTOR  
LOUIS SICBALDI  
ARTHUR GERRISH  
EMORY A. FORD  
JOHN D. MIKKOLA  
BENJAMIN BUMP

### **REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS**

The Hampden School Committee is pleased to present to the citizens of Hampden, its report for the year 1974.

Events of note during the year were the implementation of Chapter 766 of the General Laws, changes in the instructional program, collective bargaining accomplishments, and rampant inflation.

The most significant change in educational practice in the Hampden Public Schools, or for that matter in the State of Massachusetts, during 1974 was the implementation of Chapter 766 of the General Laws. This legislation which went into effect in September, mandates that school systems will actively seek out individuals in the community between the ages of three and twenty-one who have special needs, i.e., hard of hearing, defective vision, emotional disturbance, etc., and develop for each individual so identified, an educational program that is attuned to his particular circumstances. Additionally, it requires that each such program, shall, before implementation, be approved by the State Department of Education and by the child's parents. Failure of either the State Department or the parent to approve the program obligates the system to develop another plan. In instances where a plan does not satisfy the wishes of the State and/or the parent, an elaborate appeal procedure allows State and parental recourse in sequence up through the State Supreme Court. The regulations do not spell out a corresponding appeals procedure for the school system.

Essentially, the educational impact of Chapter 766 is obvious. The handicapped child, long neglected in public education, now, by force of law, will receive both the education and the training essential for that child's needs. From an educational point of view, Chapter 766 is landmark legislation. As must be expected, a law that mandates individualized education for each child with special needs and provides both the parents and the State Department with a veto over any plan developed by the local community, must carry with it the burden of increased costs. Chapter 766 mandates increased expenditures and specifically relegates these to the local community. The dilemma that most communities face is how to honor their commitment to the law and how to assimilate the costs that it imposes. Hampden, too, faces this problem. Relative to Chapter 766, the Hampden Schools are essentially in an assessment phase. An assessment of the present student body has been completed and



community surveys of preschool and post-school individuals with special needs are in process. As a result of the assessments to date, six educational plans for out-of-town placement have been developed. Five out-of-town placements have been accomplished. When it is realized that the per pupil cost in Hampden is approximately \$900 per year, while out-of-town placements could run as high as \$12,000 per year, the economic impact of Chapter 766 becomes most apparent. Consequently, for the 1975-76 school year, the Committee, as a means of compliance with Chapter 766, is proposing some special education services be provided locally and has budgeted monies for this purpose. The Committee, after a careful assessment of its alternatives, feels that both the needs of the student and the needs of the community will best be served by this approach. In this regard, it solicits community understanding and support.

#### *New Reading Program*

In September, a new reading program was introduced into the curriculum and fully implemented from kindergarten through grade six. The new program was selected after a year of intensive work on the part of the teaching staff. The Committee is most appreciative of the work accomplished in this regard and commends all of the staff people who were involved. It is the opinion of the Committee that implementation of this new program will better serve students as they acquire basic reading skills.

#### *Community Resource Program*

Last year, the Committee was pleased to announce the opening of the Helen Enslin Library at the Green Meadows School. The library was essentially a contribution of time, talent, and materials by the Green Meadows Staff and by Community Volunteers. The project demonstrated that with the willingness to help that prevails in this community, it is possible to better the educational program without placing an additional burden on the taxpayer.

This year, a Community Resource Program was introduced at the Green Meadows School. Volunteers have assisted in Curriculum Enrichment Programs, have served as Classroom Aides, and have staffed the Library. The Committee is pleased to acknowledge the contribution that the Community Resource Volunteers have made to the school system and to thank them for their interest and involvement.

#### *Building Maintenance*

The Committee was pleased that it was able to accomplish several of the major maintenance projects that it has proposed in the 1973 annual report.

The Green Meadows Gym Project, identified as the primary maintenance concern for 1974, has been completed. Repairs here included the installation of a new suspended ceiling, replacement of the asbestos tile floor, painting, replacement of the stage curtain, and the installation of blackout curtains over the windows. The end result here is an attractive multi-purpose educational area.

Additionally, the Committee was able to complete the interior painting of a large section of the Green Meadows School. The completion of this project will be a priority item in the 1975-76 Budget.

At the Thornton Burgess School, extensive repairs have been made to the roof. Problems existed at all of the expansion joints and along the perimeter where the roofing fabric joins the drip edge. Minor roof repairs were also accomplished at the Green Meadows School.

In addition to the interior painting of the Green Meadows School, areas of major concern are the Thornton Burgess School parking lot and the Green Meadows School oil burner.

#### *METCO Program*

During calendar year 1974, 29 students were involved in the METCO Program in Grades 1 thru 6. Tuition was charged at the rate of \$900 per pupil.

During 1974, a total of \$39,856 was received. Of this amount, \$22,838 was dispersed as tuition to the town, \$11,775 for transportation, and \$2,496 to the City of Springfield for administrative services.

#### *Negotiations*

During the year, the Committee concluded negotiations with the Hampden Education Association and signed a contract for wages to be paid to teachers for the period from September 1, 1974 through June 30, 1976. Contract talks had begun in October 1973. The Committee has, in the collective bargaining process, adhered to the principle of mutual respect for the needs of the teachers and for the financial abilities of the community.

Additionally, the Committee again reached accord with the custodial staff through the collective bargaining process.

1974 was in many ways unique. It witnessed the impact of major educational change superimposed on an inflation/recession wracked economy. Its particular challenge was to maintain a reasonable balance among the demands placed upon the system and in the process to maintain a sound educational program.

The Committee feels that by rigid adherence to its philosophy of "basic education within the capability of the town to pay", it has been able to attain this end.

1975 portends more of the same. The system will incur increased costs for special education and it will have to contend with economy related problems. The Committee, however, is confident that by a continued adherence to its basic philosophy, it will meet the challenges of the new year.

The Committee wishes to thank the citizens of Hampden for their support over the past year and to thank the several town departments for their assistance and concern.

#### COMPARISON OF PUPIL ENROLLMENT

<i>Year</i>	<i>Grade</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>Total</i>
1972.....		103	127	123	139	129	114	139	125	125	1124
1973.....		98	105	139	120	140	124	121	128	126	1101
1974.....		83	105	104	132	117	136	122	118	131	1048

#### PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC OCTOBER 1, 1974 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES. PRE-SCHOOL FIGURES INCLUDE AN EXPERIENCE FACTOR OF 10 PUPILS ADDED EACH YEAR PRIOR TO ENTERING KINDERGARTEN.

1975.....	83	83	105	104	132	117	136	122	118	1000
1976.....	89	83	83	105	104	132	117	136	122	971
1977.....	71	89	83	83	105	104	132	117	136	920



Hampden School Committee

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL  
BASED ON OCTOBER 1, 1974 ENROLLMENT

<i>Year</i>	<i>Grade</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Total</i>
1974.....		121	109	104	94	428
1975.....		126	121	109	104	460
1976.....		113	126	121	109	469

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

CARL SABIN, *Chairman*

ROBERT SULLIVAN

YORKE PHILLIPS

ROLAND FAWTHROP

JUDITH WITKOP

SUPERINTENDENT OF SCHOOLS

DR. MAURICE F. HEFFERNAN

REVENUE FROM THE COMMONWEALTH FOR SUPPORT  
OF PUBLIC SCHOOLS

	<i>1974 Receipts</i>	<i>1975 Estimates</i>
State School Funds — Chapter 70.....	\$503,530.71	\$502,689.82
Public School Transportation.....	17,129.43	62,953.23
Vocational Education —		
Tuition and Transportation.....	4,020.00	5,797.00



State Wards —		
Tuition and Transportation . . . . .	.00	1,673.19
Building Assistance —		
School Construction . . . . .	55,252.80	55,324.30
Special Education —		
Tuition and Transportation . . . . .	5,475.00	12,850.00*
Regional School Aid . . . . .	46,568.00	66,889.00
Metco Program — Tuition . . . . .	22,838.00	27,000.00
	<u>\$654,813.94</u>	<u>\$735,176.54</u>

\*50% reimbursement for projected expenditures — Chapter 766

#### LOCAL RECEIPTS

Rental of School Facilities . . . . . \$ 991.65

#### PERSONNEL — HAMPDEN PUBLIC SCHOOLS

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Administration:</i>		
MAURICE F. HEFFERNAN B.A., American International College M.A., American International College Ph.D., University of Connecticut	Superintendent	1968
EMILIE STEERE B.S., Westfield State College M.Ed., Westfield State College	Principal	1951
BENEDETTO J. PALLOTTA B.S., Westfield State College M.Ed., University of Hartford	Principal	1971
JOHN FARRELL A.B., Westfield State College M.A., Westfield State College	Vice-Principal	1966
MARLENE LEWIS	Administrative Assistant	1969
HELEN GREEN	Executive Secretary	1966
ANITA D'AMOURS	Secretary	1968
ANN KANE	Secretary	1971
RITA SOUTHWORTH	Secretary	1970
BEVERLY STONE	Secretary	1972

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Pupil Services:</i>		
MARY-STUART COSBY B.A., Connecticut College M.S.S.W., Columbia University	Adjustment Counselor	1972
GROVER GENTRY B.A., U.C.L.A. M.A., University of Massachusetts M.S., University of Massachusetts	Speech Therapist	1974
CHARLES HARRELL A.B., University of Michigan M.A., University of Michigan Ed. D., University of Massachusetts	Guidance Counselor	1971
<i>Teaching Staff:</i>		
MARY BITTNER B.S., University of Dayton	Grade 3 Level	1969
ANNA BROWN B.A., Northern Michigan College	Grade 1 Level	1965
MIRIAM BRYANS Bridgewater State College	Librarian	1952
NORMA BUCHHOLZ B.S.E., University of Toledo	Grade 1 Level	1970
KATHERINE CARR B.A., St. Mary — Plains College	English	1972
HELEN COLLING B.S., Framingham State College	Grade 3 Level	1951
VIVIAN COTTON B.S. Ed., Westfield State College	Language Arts	1953
WILLIAM DAYS B.A., William Penn College	Music	1974
HELEN DICKINSON B.S. Ed., North Adams State College	Grade 4	1957
PATRICIA DOWNES B.S., Westfield State College	Grade 4	1971
ROGER FARRELL B.S. Ed., Westfield State College M.E., Westfield State College	Social Studies	1965
ANNE FENN B.A., Smith College M.E., Westfield State College	Grade 4	1967
MARGARET FLAHERTY B.S.E., Westfield State College	Science	1968

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
JOHANNA FREGEAU B.A., American International College	Grade 4	1971
JACQUELINE GAGNON B.A., Mount Holyoke College	Grade 4	1974
JANICE GALLIVAN B.A., Western New England	Language Arts	1974
HELEN GEARY B.S.E., Westfield State College	Grade 1 Level	1965
JOYCE GOLDBERG B.S., American International College	Grade 2 Level	1969
MORRISON GRAY B.S., University of Arizona M.S., American International College	Science	1967
JEAN GROGAN B.A., Eastern Connecticut State	Grade 2 Level	1971
LEO GUIMOND B.S., Springfield College	Mechanical Drawing Industrial Arts	1961
KATHRYN HABERMEHL B.S., Phillips University M.Ed., American International College	Elementary Music	1974
PHYLLIS HULTSTROM B.S.E., Fitchburg State College	Grade 3 Level	1968
SANDRA JARVIS B.S., University of Massachusetts	Physical Education	1970
IRENE KIELBASA B.S., American International College	Grade 2 Level	1970
JOAN KOSS A.B., Westfield State College	Mathematics	1973
LINDA LOGAN B.S.E., Fitchburg State College	Grade 1 Level	1968
JANINA LUCZEK B.S., American International College	Grade 5	1971
VIRGINIA MAHANEY B.S., Lesley College	Grade 3 Level	1969
HELEN McGETTRICK B.M., Manhattanville College M.B.A., American International College M.E., Springfield College	Remedial Reading	1969
CLAIRE MERRILL B.S., Lyndon State College	Grade 2 Level	1968

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
VIRGINIA MIDYETTE A.B., Smith College	Art	1952
MAUREEN MILBIER B.S.E., Westfield State College	English	1971
CHARLOTTE MILLER B.S., Central Connecticut State College	Grade 3 Level	1974
JOANN MINER B.S., University of Massachusetts	Home Economics	1971
JUDITH MORIARTY B.S., Westfield State College	Kindergarten	1970
LENA MORIARTY B.S., Westfield State College	Grade 5	1953
CRAIG NAKASHIAN B.A., Syracuse University	Mathematics	1969
JAYNE NEUMANN B.A., Lake Erie College	Grade 3 Level	1958
CECELIA NICHOLAS B.S., Westfield State College	Grade 5	1969
CYNTHIA O'SULLIVAN B.A., College of Our Lady of the Elms	Grade 2 Level	1968
KENNETH PETERSON B.S., Springfield College M.E., Springfield College	Social Studies	1969
ELIZABETH PHILLIPS B.S., State University of New York	Kindergarten	1970
NORMAND PROULX B.A., Assumption College	French/Spanish	1972
ARTHUR ROBERTS B.S., Westfield State College	Mathematics	1969
CAROLYN SIANO B.S., North Adams State College	Grade 5	1961
JEAN SMITH B.A., Willimantic State College M.Ed., Springfield College	Grade 5	1968
PETER SWENSON B.A., Wheaton College Springfield College	Physical Education	1970
FLORENCE VIENS B.A., Notre Dame College	Mathematics	1971

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
DORIS VIERTHALER B.S., Westminster College	Grade 1 Level	1969
BARBARA WALSH B.S., Westfield State College M.S., Westfield State College	Science	1965
<i>Aides:</i>		
JEAN BOUCHER	Lunch Room Aide	1974
CAROL DAVIS	Teacher Aide	1973
JOAN DAY	Lunch Room Aide	1973
GLORIA FABBRI	Lunch Room Aide	1973
BARBARA INGRAHAM	Teacher Aide	1970
ELINOR KING Parsons School of Design	Art Aide	1968
MARY LAITRES	Teacher Aide	1972
BARBARA MOORE	Teacher Aide	1971
NANCY SALERNO	Lunch Room Aide	1974
REGINA VAN HORN	Lunch Room Aide	1973
<i>Health:</i>		
JANE MCCARTHY, R.N. St. Vincent Hospital School of Nursing	School Nurse	1967
JOHN SIGSBEE, M.D.	School Doctor	1967
<i>Custodians:</i>		
CHARLES FAIRBANKS	Building Custodian	1964
THEODORE DAVIS	Building Custodian	1970
STANLEY HERRING		1968
PASQUALE PIRRO		1974
ALBERT WARD		1975
<i>School Lunch Program:</i>		
YOLANDA ESPOSITO	Supervisor	1957
CAROL BRESSETTE		1970
RACHEL DICKINSON		1952
PAULINE JODOIN		1972

DORIS KAVANAUGH	1972
ANN NIQUETTE	1971
CAROL O'CONNOR	1974
BARBARA OLEND	1974
BARBARA TOBIN	1973

*Transportation:*

PALMER MOTOR COACH SERVICE, INC.      Contractor

# 1974-1975 SCHOOL CALENDAR

S	M	T	W	T	F	S	S	M	T	W	T	F	S
SEPTEMBER — 19 Days							FEBRUARY — 15 Days						
<del>1</del>	2	3	4	5	6	7							<del>1</del>
8	9	10	11	12	13	<del>14</del>	2	3	4	5	6	7	8
<del>15</del>	16	17	18	19	20	<del>21</del>	<del>9</del>	10	11	12	13	14	<del>15</del>
<del>22</del>	23	24	25	26	27	<del>28</del>	<del>16</del>	<del>17</del>	<del>18</del>	<del>19</del>	<del>20</del>	<del>21</del>	<del>22</del>
<del>29</del>	30						<del>23</del>	24	25	26	27	28	
OCTOBER — 20 Days							MARCH — 20 Days						
		1	2	3	4	5							<del>1</del>
<del>6</del>	7	8	9	10	11	<del>12</del>	2	3	4	5	6	7	8
<del>13</del>	<del>14</del>	15	16	17	18	<del>19</del>	<del>9</del>	10	11	12	13	14	<del>15</del>
<del>20</del>	21	22	23	24	25	<del>26</del>	<del>16</del>	17	18	19	20	21	<del>22</del>
<del>27</del>	<del>28</del>	29	30	31			<del>23</del>	24	25	26	27	28	<del>29</del>
							<del>30</del>	31					
NOVEMBER — 19 Days							APRIL — 17 Days						
					1	2			1	2	3	4	5
3	4	5	6	7	8	<del>9</del>	<del>6</del>	7	8	9	10	11	<del>12</del>
<del>10</del>	11	12	13	14	15	<del>16</del>	<del>13</del>	14	15	16	17	18	<del>19</del>
<del>17</del>	18	19	20	21	22	<del>23</del>	<del>20</del>	<del>21</del>	<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>
<del>24</del>	25	26	27	28	29	<del>30</del>	<del>27</del>	28	29	30			
DECEMBER — 15 Days							MAY — 21 Days						
<del>1</del>	2	3	4	5	6	7				1	2	3	
8	9	10	11	12	13	<del>14</del>	<del>4</del>	5	6	7	8	9	<del>10</del>
<del>15</del>	16	17	18	19	20	<del>21</del>	<del>11</del>	12	13	14	15	16	<del>17</del>
<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>	27	<del>28</del>	<del>18</del>	19	20	21	22	23	<del>24</del>
<del>29</del>	<del>30</del>	<del>31</del>					<del>25</del>	<del>26</del>	27	28	29	30	<del>31</del>
JANUARY — 20 Days							JUNE — 19 Days						
			1	2	3	4	<del>1</del>	2	3	4	5	6	7
5	6	7	8	9	10	<del>11</del>	<del>8</del>	9	10	11	12	13	<del>14</del>
<del>12</del>	13	14	15	16	17	<del>18</del>	<del>15</del>	16	17	18	19	20	<del>21</del>
<del>19</del>	20	21	22	23	24	<del>25</del>	<del>22</del>	23	24	25	26	27	<del>28</del>
<del>26</del>	27	28	29	30	31		<del>29</del>	<del>30</del>					

Total Scheduled School Days — 185

Sept. 4	Schools Open	Feb. 17	Midwinter Vacation —
Oct. 4	Teachers' Convention		Return Feb. 24
Oct. 14	Columbus Day	Mar. 28	Good Friday
Oct. 28	Veterans' Day	Apr. 21	Spring Vacation —
Nov. 27	Half Day — Thanksgiving Recess		Return Apr. 28
	Return Dec. 2	May 26	Memorial Day
Dec. 23	Christmas Recess —	June 26	Half Day — Schools Close
	Return Jan. 6		

Note: Adjustments, if necessary, will be made during the April Vacation.

// Indicates No School

# HAMPDEN PUBLIC SCHOOLS — FINANCIAL REPORT AND BUDGET COMPARISONS

		1973/74 18 Mos. Appro.	1973/74 18 Mos. Expend.	Closing Balances	1974/75 12 Mos. Appro.	1975/76 12 Mos. Appro.
1000	ADMINISTRATION					
1100	School Committee.....	\$ 1,525.00	\$ 1,066.10	\$ 458.90	\$ 900.00	\$ 1,065.00
1200	Superintendent.....	27,600.00	28,479.97	(879.97)	20,758.00	23,474.00
	Secretarial Salaries.....	15,408.00	15,130.64	277.36	11,015.00	12,445.00
	Contracted Services.....	1,500.00	1,447.44	52.56	1,100.00	1,150.00
	Supplies.....	945.00	675.12	269.88	400.00	500.00
	Other Expenses.....	300.00	10.00	290.00	200.00	250.00
2000	INSTRUCTION					
2100	Supervision — Teacher Aides.....	20,035.00	19,046.48	988.52	13,875.00	18,578.00
	Other Expenses.....	675.00	722.95	(47.95)	400.00	600.00
2200	Principals' Salaries.....	71,150.00	71,609.80	(459.80)	52,853.00	59,766.00
	Secretarial Salaries.....	26,062.00	25,803.77	258.23	17,500.00	20,876.00
	Supplies.....	900.00	607.04	292.96	400.00	500.00
2300	Teaching Salaries.....	802,744.00	773,458.55	29,285.45	563,755.00	610,231.00
	Supplies.....	18,170.00	22,430.10	(4,260.10)	11,865.00	15,587.00
2400	Textbooks.....	12,000.00	10,197.94	1,802.06	6,415.00	8,025.00
2500	Library Services Salaries.....	17,717.00	17,590.26	126.74	12,611.00	13,773.00
	Supplies.....	600.00	591.27	8.73	450.00	600.00
2600	Audio-Visual Program Director.....	525.00	196.23	328.77	.00	.00
	Supplies.....	750.00	631.63	118.37	500.00	625.00
2700	Guidance Salaries.....	17,848.00	17,716.40	131.60	13,242.00	20,794.00
2800	Chapter 766.....					12,956.00



		1973/74 18 Mos. Appro.	1973/74 18 Mos. Expend.	Closing Balances	1974/75 12 Mos. Appro.	1975/76 12 Mos. Appro.
3000	OTHER SCHOOL SERVICES					
3100	Attendance					
	Salaries (School Adjustment Couns.) . . . . .	17,308.00	16,797.59	510.41	12,864.00	14,041.00
	Supervisor of Attendance . . . . .	150.00	150.00	.00	100.00	100.00
	Other Expenses . . . . .	160.00	94.10	65.90	100.00	125.00
3200	Health Expenses					
	Salaries . . . . .	12,217.00	11,492.00	725.00	8,013.00	8,533.00
	Supplies . . . . .	337.00	111.60	225.40	175.00	200.00
	Travel . . . . .	120.00	48.12	71.88	75.00	100.00
3300	Pupil Transportation					
	Special Education . . . . .	12,800.00	9,400.26	3,399.74	8,000.00	10,300.00
	Contract . . . . .	89,264.00	89,216.00	48.00	80,237.00*	98,000.00
	Field Trips . . . . .	375.00	284.00	91.00	250.00	400.00
3400	Food Svcs. — Supervision Salaries . . . . .	3,504.00	4,388.43	(884.43)	3,780.00	4,250.00
3500	Student Body Activities					
	Athletic Director/Instructors . . . . .	6,945.00	7,001.58	(56.58)	4,400.00	4,820.00
	Referees . . . . .	375.00	338.00	37.00	250.00	280.00
	Transportation . . . . .	413.00	270.50	142.50	250.00	280.00
	Supplies . . . . .	300.00	242.78	57.22	100.00	125.00
4000	OPERATION & MAINTENANCE					
4100	Operation					
	Custodial Salaries . . . . .	63,713.00	62,704.73	1,008.27	50,564.00	55,360.00
	Supplies . . . . .	4,500.00	5,445.21	(945.21)	2,500.00	3,125.00
	Fuel . . . . .	22,000.00	22,057.92	(57.92)	24,400.00	36,000.00
	Utilities . . . . .	28,050.00	28,145.10	(95.10)	20,100.00	22,975.00
4200	Maintenance					
	Grounds . . . . .	1,125.00	2,861.50	(1,736.50)	750.00	1,000.00
	Salaries — Building . . . . .	7,842.00	8,264.54	(422.54)	5,965.00	5,479.00
	Contracted Services . . . . .	8,775.00	10,179.67	(1,404.67)	5,850.00	6,595.00
	Supplies . . . . .	1,050.00	902.94	147.06	700.00	875.00
	Contracted repairs to equipment . . . . .	975.00	1,718.76	(743.76)	650.00	735.00
	Supplies (audio-visual, etc.) . . . . .	150.00	361.52	(211.52)	100.00	150.00
	Replacement of equipment . . . . .	900.00	2,267.28	(1,367.28)	600.00	675.00

	1973/74 18 Mos. Appro.	1973/74 18 Mos. Expend.	Closing Balances	1974/75 12 Mos. Appro.	1975/76 12 Mos. Appro.
6000 COMMUNITY SERVICES					
6200 Community Program					
Custodial Salaries	1,800.00	1,152.16	647.84	700.00	1,000.00
Supplies	150.00	.00	150.00	100.00	125.00
7000 ACQUISITION OF FIXED ASSETS					
7308 Acquisition of Equipment	1,500.00	2,045.08	(545.08)	1,000.00	1,250.00
9000 PROGRAMS WITH OTHER DISTRICTS					
9100 Tuition					
Special Education	2,560.00	3,561.87	(1,001.87)	6,500.00	13,200.00
Vocational	11,520.00	8,723.40	2,796.60	7,800.00	7,380.00
Adult Evening	3,000.00	1,426.00	1,574.00	1,500.00	1,875.00
TOTALS	\$1,340,332.00	\$1,309,064.33	\$ 31,267.67	\$ 976,612.00*	\$1,121,148.00
PREVENTIVE MAINTENANCE	6,000.00	6,000.00	.00	4,000.00	5,000.00
NEGOTIATING FEES	7,000.00	4,663.75	2,336.25	2,500.00	3,000.00
1974 SUMMER SALARIES — TEACHERS				83,580.96	

\*Includes transportation transfer of \$18,837.00

## REPORT OF TOWN ACCOUNTANT

### STATEMENT OF CASH RECEIPTS

January 1, 1973 – June 30, 1974

<b>GENERAL REVENUE:</b>			
Real Estate Taxes:	1971.....	\$ 4,392.59	
	1972.....	48,518.63	
	1973.....	1,179,975.34	
	1974.....	557,246.73	
Personal Property:	1972.....	1,620.85	
	1973.....	77,320.58	
	1974.....	35,323.42	\$1,904,398.14
<b>Excises:</b>			
Motor Vehicle:	1971.....	823.57	
	1972.....	55,901.08	
	1973.....	121,281.41	
	1974.....	5,470.66	
Farm Animal:	1973.....	210.95	
	1974.....	136.25	183,823.92
<b>Interest:</b>			
Real Estate.....		4,022.52	
Motor Vehicle.....		295.45	
Personal Property.....		45.18	4,363.15
<b>Licenses and Permits:</b>			
Pistol and Firearm.....		1,707.00	
Building.....		4,671.00	
Alcoholic Beverages.....		4,425.00	
Miscellaneous.....		208.00	11,011.00
<b>State Grants — School:</b>			
Chapter 70 School Aid.....		626,977.79	
Building Assistance.....		11,591.99	
Tuition-Transportation.....		64,929.37	
ESEA Title II.....		2,956.00	
Regional School.....		62,161.35	
Miscellaneous.....		6.55	768,623.05
Veterans Services.....			3,284.62
<b>Schools:</b>			
Rent.....		1,613.09	
Hot lunch — Sales.....		60,913.99	
Lunch aid, state and federal.....		42,197.90	104,724.98
<b>Agency:</b>			
Federal Withholding tax.....		178,696.12	
Mass. Withholding tax.....		53,970.15	
County Retirement.....		13,520.03	
Blue Cross.....		22,567.59	
Dog licenses.....		2,394.00	
Insurance.....		980.38	272,128.27

Miscellaneous:		
Fines, Court and Library	2,993.91	
Trust Funds Income	1,118.43	
Temporary Loan, Anticipation of Rev.	739,459.79	
Refunds:		
Library extention	1,714.60	
Revenue sharing	93,689.00	
Revenue sharing interest	2,495.69	
Welfare District	1,833.29	
Dog fund	544.35	
Dog reimbursement	1,122.00	
City of Spfld. school refund	207.63	
Hampden County	10,650.00	
Blue cross	1,187.04	
Insurance refund	6,350.00	
Welfare refund	83.09	
Red House kennels	275.00	
Recycling	721.50	
Census reimbursement	1,073.25	
Revolving fund	407.98	
Raffles and fees	178.40	
Recreation fund - Day Camp	1,138.80	
EEA	460.87	
Planning Board	517.30	
Rebate on notes	71.85	
Miscellaneous	1,436.44	
Comm. of Mass.	350.00	
Perpetual care funds	60.70	870,140.91
COMMERCIAL REVENUE:		
Tax collector	1,443.55	
Town Clerk	1,326.90	
Zoning by-laws, street lists	162.00	
Police accident reports	224.00	
Highway Machinery	2,112.50	
Board of appeals	510.00	5,778.95
GOVERNMENT GRANTS:		
Highways	170,565.66	
Racial imbalance	16,324.00	
Metco	60,418.44	
State lottery	19,503.90	
Library	3,769.96	270,581.96
TOTAL CASH RECEIPTS		\$4,398,858.95

#### STATEMENT OF CASH DISBURSEMENTS

January 1, 1973 - June 30, 1974

#### GENERAL GOVERNMENT:

##### Selectmen:

Salaries	\$ 2,020.00
Clerk	7,943.00
Postage and supplies	1,293.05