

Green Meadows School gym, that presently warrant serious consideration are the Thornton Burgess School parking area and the Thornton Burgess School roof.

Drugs

Regrettably, the Committee must report that 1973 produced the first overt drug incident in the Hampden Public Schools. The individuals involved were suspended from school and as the matter involved violation of law, it was referred to the Police for disposition. Subsequently, it terminated in the Palmer Court. Because of this incident and to insure that the total community is aware of the Committee's position relative to drugs and the presence of drugs in the schools, the following policy statements are presented:

1. The presence of drugs in the school is totally unacceptable.
2. Individuals involved will be immediately suspended.
3. All drug related incidents shall be referred to the Police.
4. The Committee will to the extent possible prosecute each and every drug incident.

METCO Program

During 1973, a total of 26 students were involved in the METCO Program in grades one through five. The tuition charged for the 1973-74 school year was \$825.00 per pupil. As in the past, METCO monies for tuition, transportation, and Springfield administrative services are received by the Town Treasurer quarterly. Upon receipt, tuition monies are transferred via warrant to the town. Transportation monies and administrative monies are dispersed upon receipt of a bill.

During 1973, a total of \$23,197.82 was received and with a balance of \$1,227.78 that remained from the previous year, the account totaled \$24,425.60. Of this amount, \$13,340.62 was dispersed as tuition, \$8,400.00 for transportation and \$2,684.98 as administrative costs.

Negotiations

The Committee during 1973 concluded successful negotiations with the Hampden Education Association relative to September 1973 teacher salaries and began the process of negotiating a successor contract that would become effective September 1, 1974. In these matters, the system was represented by Attorney Edward Cooley of the firm of Cooley, Shrair and Abrams. The Committee, as in the past, approached collective bargaining with an intent to maintain a balance between the legitimate needs of the teachers in terms of salary and the ability of the community to sustain the costs.

Energy Situation

The School System, in compliance with requests to conserve energy, reduced building temperatures and building lighting substantially, but in the process incurred higher fuel and utility costs due to increased cost of these items. Because of this introduction to the energy situation and because of the immediate and long term implications that the problem poses for the System, the matter has become a major concern of the Committee.

In this regard, the immediate concern is the availability of sufficient fuel to allow school to remain in session over the winter and early spring months. If fuel is not available, the Committee will be forced to somehow modify the

school day or school year, or both. Aside from the collective bargaining factors involved in such changes, the major concern of the Committee is the disruption that will take place in the educational process itself.

As serious as the immediate concerns relative to the energy crisis are, the long term ramifications are perhaps more significant. They are more significant because they are financial and because they portend to be inflationary. Visible now are the rapidly escalating costs of oil and electricity. Next, and with some degree of certainty, will be the rising cost of each and every product, commodity, or service that includes an energy factor. Essentially, the outlook for the future is inflationary. The concern of the Committee is how best to cope with it.

Although the Committee has deep concern for the future, it is confident that these matters will be effectively encountered. It is certain that with a rededication to the concept of "basic education within the capability of the town to pay", and with community support, it will be able to continue to provide sound education for the children of Hampden.

The Committee is pleased by the support it has received over the past year from the citizens of Hampden and from the several town departments. For this, it is most appreciative.

COMPARISON OF PUPIL ENROLLMENT

<i>Year</i>	<i>Grade</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>Total</i>
1972.		103	127	123	139	129	114	139	125	125	1124
1973.		98	105	139	120	140	124	121	128	126	1101

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC OCTOBER 1, 1973 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES. PRE-SCHOOL FIGURES INCLUDE AN EXPERIENCE FACTOR OF 10 PUPILS ADDED EACH YEAR PRIOR TO ENTERING KINDERGARTEN.

<i>Year</i>	<i>Grade</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>Total</i>
1974.		84	98	105	139	120	140	124	121	128	1059
1975.		75	84	98	105	139	120	140	124	121	1006
1976.		62	75	84	98	105	139	120	140	124	947

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL BASED ON OCTOBER 1, 1973 ENROLLMENT

<i>Year</i>	<i>Grade</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Total</i>
1973.		113	93	113	86	405
1974.		126	113	93	113	445
1975.		128	126	113	93	460

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE
CARL SABIN, *Chairman*
YORKE PHILLIPS
ROBERT SULLIVAN
JUDITH WITKOP
ROLAND FAWTHROP

SUPERINTENDENT OF SCHOOLS
DR. MAURICE F. HEFFERNAN



Hampden School Committee

REVENUE FROM THE COMMONWEALTH FOR SUPPORT OF PUBLIC SCHOOLS

	<i>1973 Receipts</i>	<i>1974 Estimates</i>
State School Funds	\$423,945.16	\$593,436.00*
Public School Transportation	55,861.09	61,365.00
Vocational Education —		
Tuition and Transportation	3,166.00	5,034.00
State Wards —		
Tuition and Transportation	2,060.28	1,850.00
Special Education —		
Tuition and Transportation	2,778.00	7,042.00
Metco Program —		
Tuition and Transportation	23,197.82	32,650.00
	<u>\$511,008.35</u>	<u>\$701,377.00</u>

*Entitlement to the town under provisions of Chapter 70, as amended by Chapter 14, Acts of 1966, is \$593,436.00. The actual amount which will be received depends upon the revenue from the sales tax.

LOCAL RECEIPTS

Rent of School Facilities	\$1,139.82
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PERSONNEL — HAMPDEN PUBLIC SCHOOLS

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Administration:</i>		
MAURICE F. HEFFERNAN B.A., American International College M.A., American International College Ph.D., University of Connecticut	Superintendent	1968
EMILIE STEERE B.S., Westfield State College M.Ed., Westfield State College	Principal	1951
BENEDETTO J. PALLOTTA B.S., Westfield State College M.Ed., University of Hartford	Principal	1971
JOHN FARRELL A.B., Westfield State College M.A., Westfield State College	Vice Principal	1966
MARLENE LEWIS	Administrative Assistant	1969
HELEN GREEN	Executive Secretary	1966
ANITA D'AMOURS	Secretary	1968
ANN KANE	Secretary	1971
RITA SOUTHWORTH	Secretary	1970
BEVERLY STONE	Secretary	1972
<i>Pupil Services:</i>		
NAN BELLVILLE B.A., Arizona State College	Speech Therapist	1973
MARY-STUART COSBY B.A., Connecticut College M.S.S.W., Columbia University	Adjustment Counselor	1972
CHARLES HARRELL A.B., University of Michigan M.A., University of Michigan	Guidance Counselor	1971
<i>Teaching Staff:</i>		
DOROTHY BELLWS B.A. Ed., University of Mass.	Grade 4	1972
MARY BITTNER B.S., University of Dayton	Grade 3 Level	1969
ANNA BROWN B.A., Northern Michigan College	Grade 1 Level	1965

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
MIRIAM BRYANS Bridgewater State College	Librarian	1952
NORMA BUCHHOLZ B.S.E., University of Toledo	Grade 1 Level	1970
KATHERINE CARR B.A., St. Mary — Plains College	English	1972
HELEN COLLING B.S., Framingham State College	Grade 3 Level	1951
VIVIAN COTTON B.S. Ed., Westfield State College	English	1953
HELEN DICKINSON B.S. Ed., North Adams State College	Grade 4	1957
PATRICIA DOWNES B.S., Westfield State College	Grade 4	1971
ROGER FARRELL B.S. Ed., Westfield State College M.E., Westfield State College	Social Studies	1965
ANNE FENN B.A., Smith College M.E., Westfield State College	Grade 4	1967
ROBERT FLAGG B.A., American International College	English	1971
MARGARET FLAHERTY B.S.E., Westfield State College	Science	1968
JOHANNA FREGEAU B.A., American International College	Grade 4	1971
HELEN GEARY B.S.E., Westfield State College	Grade 1 Level	1965
JOYCE GOLDBERG B.S., American International College	Grade 2 Level	1969
MORRISON GRAY B.S., University of Arizona M.S., American International College	Science	1967
JEAN GROGAN B.A., Eastern Connecticut State	Grade 2 Level	1971
Leo Guimond B.S., Springfield College	Mechanical Drawing Industrial Arts	1961
PHYLLIS HULTSTROM B.S.E., Fitchburg State College	Grade 3 Level	1968
SANDRA JARVIS B.S., University of Massachusetts	Physical Education	1970

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
IRENE KIELBASA B.S., American International College	Grade 2 Level	1970
JOAN KOSS A.B., Westfield State College	Mathematics	1973
JOANNE LEFEBVRE B.S.E., Westfield State College	Grade 2 Level	1971
LINDA LOGAN B.S.E., Fitchburg State College	Grade 1 Level	1968
JANINA LUCZEK B.S., American International College	Grade 5	1971
VIRGINIA MAHANEY B.S., Lesley College	Grade 3 Level	1969
HELEN MCGETTRICK B.M., Manhattanville College M.B.A., American International College M.E., Springfield College	Remedial Reading	1969
CLAIRE MERRILL B.S., Lyndon State College	Grade 2 Level	1968
VIRGINIA MIDYETTE A.B., Smith College	Art	1952
EDWARD MIERZEWSKI B.M., Berklee College of Music	Music	1972
MAUREEN MILBIER B.S.E., Westfield State College	English	1971
JOANN MINER B.S., University of Massachusetts	Home Economics	1971
JUDITH MORIARTY B.S., Westfield State College	Kindergarten	1970
LENA MORIARTY B.S., Westfield State College	Grade 5	1953
CRAIG NAKASHIAN B.A., Syracuse University	Mathematics	1969
JAYNE NEUMANN B.A., Lake Erie College	Grade 3 Level	1958
CECELIA NICHOLAS B.S., Westfield State College	Grade 5	1969
CYNTHIA O'SULLIVAN B.A., College of Our Lady of the Elms	Grade 2 Level	1968
PATRICIA PARKER B.A., Paterson State College	Elementary Music	1971

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
KENNETH PETERSON B.S., Springfield College M.E., Springfield College	Social Studies	1969
ELIZABETH PHILLIPS B.S., State University of New York	Kindergarten	1970
NORMAND PROULX B.A., Assumption College	French/Spanish	1972
ARTHUR ROBERTS B.S., Westfield State College	Mathematics	1969
CAROLYN SIANO B.S., North Adams State College	Grade 5	1961
JEAN SMITH B.A., Willimantic State College M.Ed., Springfield College	Grade 5	1968
PETER SWENSON B.A., Wheaton College Springfield College	Physical Education	1970
JOHANNA TASSINARI B.S., Bridgewater State College	Grade 4	1969
IRENE TURGEON A.B., Emmanuel College	Language Arts	1970
FLORENCE VIENS B.A., Notre Dame College	Mathematics	1971
DORIS VIERTHALER B.S., Westminster College	Grade 1 Level	1969
BARBARA WALSH B.S., Westfield State College M.S., Westfield State College	Science	1965

Aides:

CAROL DAVIS	Lunch Room Aide	1973
JOAN DAY	Lunch Room Aide	1973
GLORIA FABBRI	Lunch Room Aide	1973
LOUISE HURLEY	Teacher Aide	1972
BARBARA INGRAHAM	Teacher Aide	1970
WINIFRED JALBERT	Lunch Room Aide	1973
ELINOR KING Parsons School of Design	Art Aide	1968
MARY LAITRES	Teacher Aide	1972

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
BARBARA MOORE	Teacher Aide	1971
REGINA VAN HORN	Lunch Room Aide	1973
<i>Health:</i>		
JANE MCCARTHY, R.N. St. Vincent Hospital School of Nursing	School Nurse	1967
JOHN SIGSBEE, M.D.	School Doctor	1967
<i>Custodians:</i>		
CHARLES FAIRBANKS	Building Custodian	1964
CLARKE WARREN	Building Custodian	1957
THEODORE DAVIS		1970
STANLEY HERRING		1968
WILLIAM O'BRIEN		1965
ROGER RYDER		1969
<i>School Lunch Program:</i>		
YOLANDA ESPOSITO	Supervisor	1957
CAROL BRESSETTE		1970
RACHEL DICKINSON		1952
MARY GWOZDZ		1967
PAULINE JODOIN		1972
DORIS KAVANAUGH		1972
MARY MARCO		1967
ANN NIQUETTE		1971
BARBARA TOBIN		1973
<i>Transportation:</i>		
PALMER MOTOR COACH SERVICES, INC.	Contractor	

1973-1974 SCHOOL CALENDAR

S	M	T	W	T	F	S	S	M	T	W	T	F	S
SEPTEMBER — 18 Days							FEBRUARY — 15 Days						
						1						1	2
2	3	4	5	6	7	8	3	4	5	6*	7	8	9
9	10	11	12	13	14	15	10	11	12	13	14	15	16
16	17	18	19	20	21	22	17	18	19	20	21	22	23
23	24	25	26	27	28	29	24	25	26	27	28		
30													
OCTOBER — 20 Days							MARCH — 21 Days						
	1	2	3*	4	5	6						1	2
7	8	9	10	11	12	13	3	4	5	6	7	8	9
14	15	16	17	18	19	20	10	11	12	13	14	15	16
21	22	23	24	25	26	27	17	18	19	20	21	22	23
28	29	30	31				24	25	26	27	28	29	30
							31						
NOVEMBER — 20 Days							APRIL — 16 Days						
				1	2	3		1	2	3*	4	5	6
4	5	6	7	8	9	10	7	8	9	10	11	12	13
11	12	13	14	15	16	17	14	15	16	17	18	19	20
18	19	20	21	22	23	24	21	22	23	24	25	26	27
25	26	27	28	29	30		28	29	30				
DECEMBER — 15 Days							MAY — 22 Days						
						1			1	2	3	4	
2	3	4	5	6	7	8	5	6	7	8	9	10	11
9	10	11	12	13	14	15	12	13	14	15	16	17	18
16	17	18	19	20	21	22	19	20	21	22	23	24	25
23	24	25	26	27	28	29	26	27	28	29	30	31	
30	31												
JANUARY — 22 Days							JUNE — 16 Days						
		1	2	3	4	5							1
6	7	8	9	10	11	12	2	3	4	5	6	7	8
13	14	15	16	17	18	19	9	10	11	12	13	14	15
20	21	22	23	24	25	26	16	17	18	19	20	21	22
27	28	29	30	31			23	24	25	26	27	28	29
							30						

Total Scheduled School Days — 185

// Indicates No School

* Curriculum Half Day

Sept. 5 Schools Open

Jan. 1 New Year's Day

Oct. 8 Columbus Day

Feb. 18 Midwinter Vacation
(Return Feb. 25)

Oct. 9 Teachers' Convention

Apr. 12 Good Friday

Oct. 22 Veteran's Day

Apr. 15 Spring Vacation
(Return Apr. 22)

Nov. 21 Half Day — Thanksgiving Recess
(Return Nov. 26)

May 27 Memorial Day

Dec. 24 Christmas Recess
(Return Jan. 2)

June 24 Half Day — Schools Close

Note: Adjustments, if necessary, will be made during the April Vacation.

1973 FINANCIAL REPORT AND BUDGET COMPARISONS

		1973/74 18 Mos. <i>Appro.</i>	1973 <i>Expend.</i> thru Dec.	1973/74 <i>Balances</i>	1974/75 12 Mos. <i>Appro.</i>
1000	ADMINISTRATION				
1100	School Committee	\$ 1,525.00	\$ 909.26	\$ 615.74	\$ 1,100.00
1200	Superintendent	27,600.00	18,500.00	9,100.00	20,758.00
	Secretarial Sal.	15,408.00	9,937.76	5,470.24	11,015.00
	Contracted Svcs.	1,500.00	1,047.42	452.58	1,500.00
	Supplies	945.00	186.86	758.14	500.00
	Other Expenses	300.00	10.00	290.00	200.00
2000	INSTRUCTION				
2100	Supvn. — Tea. Aides	20,035.00	11,543.78	8,491.22	13,875.00
	Other Expenses	675.00	313.64	361.36	500.00
2200	Principals' Sal.	71,150.00	46,200.00	24,950.00	52,853.00
	Secretarial Sal.	26,062.00	16,777.32	9,284.48	18,200.00
	Supplies	900.00	311.21	588.79	600.00
2300	Teaching				
	Salaries	802,744.00	513,346.35	289,397.65	563,755.00*
	Supplies	18,170.00	13,354.44	4,815.56	13,160.00
2400	Textbooks	12,000.00	1,503.07	10,496.93	8,920.00
2500	Library Services				
	Salaries	17,717.00	11,639.14	6,077.86	12,611.00
	Supplies	600.00	282.93	317.07	700.00
2600	Audio-Visual Program				
	Director	525.00	196.23	328.77	.00
	Supplies	750.00	359.04	390.96	500.00
2700	Guidance Salaries	17,848.00	11,646.36	6,201.64	13,242.00

		1973/74 18 Mos. Appro.	1973 Expend. thru Dec.	1973/74 Balances	1974/75 12 Mos. Appro.
3000	OTHER SCHOOL SERVICES				
3100	Attendance				
	Salaries (S.A.C.)	17,308.00	10,906.06	6,401.94	12,864.00
	Supvr. of Attendance	150.00	100.00	50.00	100.00
	Other Expenses	160.00	31.98	128.02	100.00
3200	Health Expenses				
	Salaries	12,217.00	7,286.00	4,931.00	8,113.00
	Supplies	337.00	21.50	315.50	225.00
	Travel	120.00	26.52	93.48	75.00
3300	Pupil Transportation				
	Special Education	12,800.00	3,784.20	9,015.80	8,000.00
	Contract	89,264.00	50,184.00	39,080.00	61,400.00
	Field Trips	375.00	284.00	91.00	300.00
3400	Food Svcs. — Supvn. Sal.	3,504.00	2,176.59	1,327.41	3,780.00
3500	Student Body Activities				
	Athletic Dir./Instr.	6,945.00	3,930.35	3,014.65	4,650.00
	Referees	375.00	126.50	248.50	250.00
	Transportation	413.00	162.80	250.20	250.00
	Supplies	300.00	226.13	73.87	200.00
4000	OPERATION & MAINTENANCE				
4100	Operation				
	Custodial Salaries	63,713.00	41,469.40	22,243.60	50,914.00
	Supplies	4,500.00	2,569.89	1,930.11	3,000.00
	Fuel	22,000.00	8,530.31	13,469.69	24,400.00
	Utilities	28,050.00	16,641.61	11,408.39	20,100.00
4200	Maintenance				
	Grounds	1,125.00	2,632.00	(1,507.00)	1,000.00
	Salaries — Building	7,842.00	5,527.30	2,314.70	5,965.00
	Contracted Services	8,775.00	3,492.33	5,282.67	5,850.00
	Supplies	1,050.00	263.97	786.03	700.00
	Cont. repairs to equip.	975.00	865.18	109.82	800.00
	Supplies (audio-vis., etc.)	150.00	282.45	(132.45)	200.00
	Replacement of equipment	900.00	971.65	(71.65)	700.00

	1973/74 18 Mos. Appro.	1973 Expend. thru Dec.	1973/74 Balances	1974/75 12 Mos. Appro.
6000 COMMUNITY SERVICES				
6200 Community Program				
Custodial Salaries	1,800.00	670.24	1,129.76	1,200.00
Supplies	150.00	.00	150.00	100.00
7000 ACQUISITION OF FIXED ASSETS				
7308 Acquisition of Equipment	1,500.00	1,325.20	174.80	1,250.00
9000 PROGRAMS WITH OTHER DISTRICTS				
9100 Tuition				
Special Education	2,560.00	942.31	1,617.69	7,500.00
Vocational	11,520.00	3,496.24	8,023.76	7,800.00
Adult Evening	3,000.00	476.50	2,523.50	2,000.00
TOTALS	\$1,340,332.00	\$ 827,468.22	\$ 512,863.78	\$ 967,775.00*
NEGOTIATING FEES	\$ 7,000.00	\$ 1,373.75	\$ 5,626.25	\$ 2,500.00
PREVENTIVE MAINTENANCE, TEACHERS	6,000.00	1,851.77	4,148.23	4,000.00
1974 SUMMER SALARIES — TEACHERS				84,088.72

*Subject to final negotiated settlement
January 29, 1974

REPORT OF TOWN ACCOUNTANT

STATEMENT OF CASH RECEIPTS

Year Ended December 31, 1973

GENERAL REVENUE:

Real Estate Taxes:	1971	\$ 4,392.59	
	1972	46,115.55	
	1973	1,135,184.31	
Personal Property	1972	1,620.85	
	1973	75,504.26	\$1,262,817.56

Excises:

Motor Vehicle:	1971	823.57	
	1972	55,266.67	
	1973	89,507.89	
Farm Animal:	1973	210.95	145,809.08

Interest:

Real Estate	2,308.42	
Motor Vehicle	197.34	
Personal Property	44.11	2,549.87

Licenses and Permits:

Pistol and Firearm	1,083.00	
Building	3,272.00	
Alcoholic Beverages	4,425.00	
Miscellaneous	126.50	8,906.50

State Grants — School:

Chapter 70 School Aid	396,759.82	
Building Assistance	11,591.99	
Tuition-Transportation	60,909.37	
ESEA Title II	2,956.00	
Regional School	15,593.35	
Miscellaneous	6.55	487,817.08

Welfare:

Veterans services	1,647.27	1,647.27
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Schools:

Rent	1,139.82	
Hot lunch sales	39,056.94	
Lunch aid, state and federal	23,438.56	63,635.32

Agency:

Federal Withholding Tax	116,892.78	
Mass. Withholding tax	35,360.17	
County Retirement	8,686.85	
Blue Cross	15,249.21	
Dog licenses	1,386.95	
Insurance	649.82	178,225.78

Miscellaneous:

Fines, Court and Library	2,257.50	
Trust Funds Income	863.22	
Temporary Loan, Anticipation of Rev...	739,459.79	

Refunds:

Revenue Sharing	67,773.00	
Revenue Sharing Interest	2,495.69	
Welfare District	1,833.29	
Dog fund	544.35	
Dog reimbursement	894.00	
City of Spfld. school refund	207.63	
Hampden County	7,650.00	
Blue Cross	1,175.44	
Insurance refund	6,350.00	
Welfare refund	83.09	
Red House kennels	230.00	
Recycling	300.08	
Census reimbursement	1,073.25	
Revolving fund	318.83	
Raffles and fees	168.40	
Recreation fund-Day Camp	1,138.80	
EEA	150.13	
Planning Board	517.30	
Rebate on notes	71.85	
Miscellaneous	1,286.12	\$ 836,841.76

COMMERCIAL REVENUE:

Tax collector	960.55	
Town Clerk	876.20	
Zoning by-laws, street lists	69.50	
Police accident reports	128.00	
Highway Machinery	1,101.90	
Board of Appeals	270.00	3,406.15

GOVERNMENT GRANTS:

Highways	69,676.95	
Racial imbalance	8,162.00	
Metco	39,034.44	
State lottery	19,503.90	
Library	3,769.96	140,147.25

TOTAL CASH RECEIPTS. \$3,131,803.62

STATEMENT OF CASH DISBURSEMENTS

Year Ended December 31, 1973

GENERAL GOVERNMENT:

Selectmen:

Salaries	\$ 1,347.00	
Clerk	5,200.00	
Postage and supplies	384.92	
Dues and meetings	1,034.63	
Clerical	106.88	\$ 8,073.43

Legal advertising 384.64

Accounting:

Salary	2,400.00
Clerical	605.00

Postage, office expense	112.47	
Dues and meetings	90.00	3,207.47
Treasurer:		
Salary	2,440.00	
Postage, supplies, office expense	183.68	
Dues and meetings	245.69	
Surety bond	150.00	
Mileage and clerical	204.00	
Out of State travel	100.00	3,323.37
Bank Payroll System		887.75
Collector:		
Salary	3,338.00	
Postage, supplies, office expense	1,062.24	
Dues and meetings	267.36	
Surety bonds	239.00	
Out of State travel	100.00	5,006.60
Assessors:		
Salaries	1,563.36	
Clerk	1,527.44	
Postage and supplies	665.29	
Association dues and meetings	546.69	
Photostat, deeds	168.00	4,470.78
Data Processing	2,150.15	2,150.15
Town clerk:		
Salary	2,100.00	
Postage and supplies	123.87	
Dues and meetings	133.97	
Bond	10.00	
Out of State travel	100.00	
Clerical	52.00	2,519.84
Law and Claims:		
Town Counsel	\$ 800.00	
Law books	149.95	
Legal fees	7,417.71	
Miscellaneous	15.00	\$ 8,382.66
Elections and registrations:		
Election officers	134.46	
Printing, postage, supplies	26.93	
Clerk	100.00	
Street list	1,348.05	
Election material, ballots	469.84	
Board of Registrars	225.00	
Clerical	14.00	2,318.28
Financial:		
Certified notes		39.00
Town House Maintenance:		
Custodians	3,210.50	

Electricity.	1,852.69	
Telephone.	1,335.10	
Maintenance and repairs.	5,212.30	
Supplies.	269.46	
Fuel.	2,487.10	14,367.15
Planning Board:		
Clerical	779.50	
Printing, postage, supplies	527.58	
Dues and meetings	45.00	
Legal.	333.09	
Town map.	1,003.13	
Miscellaneous	95.00	2,783.30
Advisory Board:		
Clerical	180.55	
Dues and meetings	118.00	
Postage and supplies	21.75	320.30
Appeals board:		
Clerical	130.50	
Postage and supplies	41.67	
Legal notices.	79.64	251.81
Office equipment:		
Equipment.	261.00	
Maintenance	654.29	
Supplies.	237.28	1,152.57
Academy Hall:		
Restoration.	2,505.78	
Maintenance	985.03	3,490.81
TOTAL GENERAL GOVERNMENT.		63,129.91
PUBLIC SAFETY:		
Traffic director-crossing guard	905.00	\$ 905.00
Civil defense.	101.75	101.75
Police:		
Police wages	46,792.94	
Cruiser expense.	2,634.23	
Police equipment	662.72	
Communications.	928.73	
Training.	428.06	
Uniforms and supplies.	1,089.86	
Dues and meetings	158.00	
Lock up and meals.	205.10	
Special events.	255.00	
Office supplies	744.39	
Cadets	150.00	
New police cruiser.	3,446.00	
Elections and town meetings	54.00	57,549.03
Police revolving fund		329.33

Fire Department:		
Gas, oil, repairs	421.42	
Telephone, electricity	1,371.12	
Maintenance and supplies	3,268.72	
Heating	568.49	
Sunday watch	184.00	
Dues and subscriptions	95.00	
Salary-Fire Chief	100.00	
Miscellaneous	40.00	6,048.75
Forest Fire Warden:		
Salary		100.00
Forest Fire Fighting:		
Wages	2,986.11	
Expenses	78.44	3,064.55
Tree Warden:		
Tree removal		4,168.20
Dutch Elm:		
		2,603.25
Insect Pest Control:		
		855.75
Planting trees:		
		60.50
Building Department:		
Inspectors	2,215.38	
Postage and supplies	20.50	2,235.88
Dog Officer:		
Wages	1,161.20	
Expenses	1,385.05	2,546.25
TOTAL PUBLIC SAFETY		80,568.24
HEALTH AND SANITATION:		
Board of Health Agent	\$ 800.00	
Expenses	143.00	\$ 943.00
Animal inspector	50.00	50.00
Mosquito control:		
Wages	123.60	
Material	2,279.32	2,402.92
Town dump:		
Sanitary Landfill	16,608.30	
Material	1,023.11	
Wages	231.20	17,862.61
TOTAL HEALTH AND SANITATION		21,258.53
HIGHWAYS:		
Highway Superintendent Salary	9,487.00	9,487.00
Highways:		
Maintenance	15,765.15	
Construction	8,518.01	24,283.16

Highway Dept. Truck	11,132.00	11,132.00
Snow and Ice:		
Wages	2,421.66	
Salt	2,794.20	
Sand	1,480.64	
Hired Equipment	1,435.50	
Materials and supplies	4,981.57	13,113.57
Public grounds:		
Wages	12,925.15	
Materials and supplies	552.76	
Equipment and maintenance	998.22	
Hired equipment	764.50	15,240.63
Street lighting	5,736.24	5,736.24
Town Garage:		
Electricity	251.05	
Telephone	194.26	
Heating	496.90	
Maintenance and supplies	553.31	1,495.52
Road Machinery:		
Gas, oil, grease	907.29	
Parts and repairs	3,918.59	
Equipment and maintenance	1,174.24	
Tires	742.18	6,742.30
Gasoline		\$ 7,595.10
Gas Tank		1,900.00
Chapter 81:		
Wages	3,905.90	
Town equipment	1,064.80	
Hired equipment	553.00	
Material	7,308.79	12,832.49
Chapter 90 Maintenance:		9,000.63
Wilbraham Road:		
Wages	5,115.95	
Materials	18,450.79	
Miscellaneous	1,433.25	24,999.99
Sander Bodies		6,385.17
Traffic Control		60.00
TOTAL HIGHWAYS		\$ 150,003.80
VETERANS BENEFITS:		
Veterans Benefits	\$ 8,397.23	
Veterans Service Department	1,450.34	\$ 9,847.57
TOTAL VETERANS' BENEFITS		\$ 9,847.57

SCHOOLS:

Administration:

Wages	\$ 28,437.76	
Other	2,193.54	\$ 30,631.30

Instruction:

Wages	611,850.48	
Other	16,084.33	627,934.81

Other School Services:

Wages	23,797.90	
Other	56,721.24	80,519.14

Operation and Maintenance of Plant:

Wages	46,996.70	
Other	34,475.78	81,472.48

Community Services. 670.24

Programs, other districts. 4,915.05

Preventative Maintenance 1,851.77

Acquisition of fixed assets 1,325.20

Hampden-Wilbraham Regional School. 493,390.08

Negotiating Fees. 1,373.75

Mass ESEA Title II 2,002.27

Metco 24,425.60

Hot Lunch:

Wages	21,369.78	
Food and supplies	35,661.22	57,031.00

TOTAL SCHOOLS \$1,407,542.69

LIBRARY AND RECREATION:

Library:

Wages	\$ 7,423.87	
Books and periodicals	5,094.17	\$ 12,518.04

Recreation:

Wages	4,319.00	
Electricity and telephone	712.98	
Supplies and Materials	1,511.27	
Program supplies	1,438.18	
Improvements	2,977.76	
Association dues	100.00	
Tennis courts	7,536.53	
Summer recreation program	3,587.00	22,182.72

TOTAL LIBRARY AND RECREATION \$ 34,700.76

UNCLASSIFIED:

Memorial Day \$ 271.88

Insurance:

Workman's compensation	\$ 3,940.00	
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Vehicles	4,408.34	
Buildings and contents	9,014.80	17,363.14
Employee's Insurance		13,383.90
Town Reports:		
Mailing	209.04	
Printing	4,647.90	
Miscellaneous	100.00	4,956.94
Cemetery:		3,494.06
Conservation Committee:		
Operating expenses		1,038.89
Refunds:		
Blue Cross	96.33	
Real estate	3,840.45	
Excises	2,572.24	
Personal Property	2,873.25	
Building permits	82.50	9,464.77
TOTAL UNCLASSIFIED		\$ 49,973.58
MATURING DEBT AND INTEREST:		
Intermediate School Debt	\$ 90,000.00	
Green Meadows	15,000.00	
Interest on school debts	52,740.00	
Temporary Loans, anticipation of Rev.	729,975.00	
Interest on loans	13,979.93	901,694.93
TOTAL MATURING DEBT AND INTEREST		\$ 901,694.93
STATE AND COUNTY CHARGES:		
State Parks	9,806.83	
State Assessment	2,967.88	
State Motor Vehicle Excise billing	445.05	
County tax	19,169.48	
County Retirement System Assessment	16,979.14	
Pioneer Valley Pollution Control	268.38	49,636.76
TOTAL STATE AND COUNTY CHARGES		\$ 49,636.76
AGENCY AND TRUST:		
Agency:		
Federal Withholding taxes	\$ 116,899.54	
State Withholding taxes	35,124.88	
Retirement contributions	8,519.81	
Blue Cross	15,054.80	
Dog licenses	1,392.60	
Employee Insurance Deductions	632.48	\$ 177,624.11
Trust:		
Centennial Celebration		750.00
TOTAL AGENCY AND TRUST		\$ 178,374.11

MISCELLANEOUS:

1972 bills	\$	220.05	
Overlay		22,500.00	
Pioneer Valley Commission		822.96	
Town Common		61.79	
Tailings		20.00	
Hampden Housing Authority		168.50	
State Audit		485.91	\$ 24,279.21
TOTAL MISCELLANEOUS			\$ 24,279.21
TOTAL CASH DISBURSEMENTS			\$2,971,010.09



New House In Town — Moved From Wilbraham To Hampden

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1973

<i>Account</i>	<i>18 Month Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1973</i>	<i>Balance in Account</i>
	\$	\$	\$	\$	\$
Moderator Salary	50.00		50.00		50.00
Moderator Expenses	30.00		30.00		30.00
Selectmen Salaries	2,020.00		2,020.00	1,347.00	673.00
Selectmen Expenses	10,977.00		10,977.00	6,726.43	4,250.57
Legal Advertising	450.00		450.00	384.64	65.36
Accountant Salary	3,620.00		3,620.00	2,400.00	1,220.00
Accounting Expenses	1,300.00		1,300.00	807.47	492.53
Treasurer Salary	3,660.00		3,660.00	2,440.00	1,220.00
Treasurer Expenses	1,650.00		1,650.00	783.37	866.63
Treasurer Out of State	100.00		100.00	100.00	—
Bank Payroll Service	1,800.00		1,800.00	887.75	912.25
Certify Notes	100.00		100.00	39.00	61.00
Collector Salary	5,000.00		5,000.00	3,338.00	1,662.00
Collector Expenses	2,625.00		2,625.00	1,568.60	1,056.40
Collector Out of State	100.00		100.00	100.00	—
Clerk Salary	3,160.00		3,160.00	2,100.00	1,060.00
Clerk Expenses	750.00		750.00	319.84	430.16
Clerk Out of State	100.00		100.00	100.00	—
Registrars Salaries	337.50		337.50	225.00	112.50
Elections & Registrations	4,088.00		4,088.00	2,093.28	1,994.72
Assessors Salaries	2,520.00		2,520.00	1,563.36	956.64
Assessors Expense	4,130.00		4,130.00	3,050.42	1,079.58

Assessors Out of State	300.00		300.00		300.00
Data Processing	2,490.00		2,490.00	2,007.15	482.85
Law & Claims	9,600.00		9,600.00	7,582.66	2,017.34
Town Counsel	1,200.00		1,200.00	800.00	400.00
Advisory Board	750.00		750.00	290.30	459.70
Appeals Board	700.00		700.00	251.81	448.19
Planning Board	2,115.00		2,115.00	1,780.17	334.83
Town Map	1,750.00	F	613.60	1,003.13	1,360.47
Town House Maint.	24,431.00		24,431.00	14,367.15	10,063.85
Academy Hall Maint.	1,000.00		1,000.00	985.03	14.97
Academy Hall Restoration	2,500.00		2,500.00	2,505.78	(5.78)
Office Equipment	870.00		870.00	261.00	609.00
Office Equipment Maint.	800.00		800.00	601.41	198.59
Office Supplies	750.00		750.00	237.28	512.72
Police Wages	73,100.00		73,100.00	46,683.84	26,416.16
Police Expense	6,135.00		6,135.00	4,121.76	2,013.24
Police Special Coverage	815.00		815.00	376.50	438.50
New Cruiser	3,450.00		3,450.00	3,342.00	108.00
Cruiser Maint.	3,000.00		3,000.00	2,738.23	261.77
Police Training	3,750.00		3,750.00	286.70	3,463.30
Crossing Guard	1,530.00		1,530.00	905.00	625.00
Dog Officer Wages	1,440.00		1,440.00	1,161.20	278.80
Dog Officer Expense	3,500.00		3,500.00	1,385.05	2,114.95
Fire Chief	150.00		150.00	100.00	50.00
Fire Dept.	8,210.00		8,210.00	5,948.75	2,261.25
Civil Defense	100.00		100.00	101.75	(1.75)
Building Dept.	2,400.00		2,400.00	2,235.88	164.12

<i>Account</i>	<i>18 Month Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1973</i>	<i>Balance in Account</i>
Dutch Elm Disease.....	2,850.00		2,850.00	2,603.25	246.75
Insect Pest Control.....	900.00		900.00	855.75	44.25
Tree Warden.....	4,500.00		4,500.00	4,168.20	331.80
Planting Trees.....	1,000.00		1,000.00	60.50	939.50
Forest Fire Warden.....	150.00		150.00	100.00	50.00
Forest Fire Wages.....	1,500.00	T 2,000.00	3,500.00	3,064.55	435.45
Health Dept.....	450.00		450.00	143.00	307.00
Board of Health Agent.....	1,200.00		1,200.00	800.00	400.00
Animal Inspection.....	150.00		150.00	50.00	100.00
Sanitary Landfill.....	25,850.00	T 2,100.00	27,950.00	17,862.61	10,087.39
Mosquito Control.....	4,500.00		4,500.00	2,402.92	2,097.08
Highway Supt. Salary.....	14,400.00		14,400.00	9,487.00	4,913.00
Highway Maint.....	22,500.00		22,500.00	16,115.55	6,384.45
Highway Construction.....	8,750.00		8,750.00	8,167.61	582.39
Snow & Ice.....	28,210.00		28,210.00	13,113.52	15,096.48
Street Lighting.....	9,500.00		9,500.00	5,736.24	3,763.76
Public Grounds.....	19,000.00		19,000.00	15,240.63	3,759.37
Town Garage.....	3,650.00		3,650.00	1,495.52	2,154.48
Road Machinery.....	10,000.00		10,000.00	6,742.30	3,257.70
New Truck.....	11,500.00		11,500.00	11,132.00	368.00
Sander Bodies.....	6,700.00		6,700.00	6,385.17	314.83
Gasoline.....	8,500.00		8,500.00	7,595.10	904.90
Gasoline Tank.....	2,000.00		2,000.00	1,900.00	100.00
Chapter 81.....	3,398.00	S 12,504.00	15,902.00	12,832.49	3,069.51