REPORT OF THE COLLECTOR OF TAXES

1966 Real Estate		
Balance due January 1, 1968		$ 2,902.91
Collected and paid Town Treasurer	$ 2,359.62	
Abatements	543.29	
		$ 2,902.91
1966 Motor Vehicle Excise		
Balance due January 1968		6.98
Collected and paid Town Treasurer		6.98
1967 Personal Property		
Balance due January 1, 1968		1,906.05
Collected and paid Town Treasurer		1,906.05
1967 Farm Animal Excise		
Balance due January 1, 1968		27.75
Collected and paid Town Treasurer		27.75
1967 Real Estate		
Balance due January 1, 1968		31,487.6
	Refunds	519.37
		32,007.06
Collected and paid Town Treasurer	26,296.80	
Abatements	2,132.63	
		28,429.43
Balance due January 1, 1969		3,577.63
1967 Motor Vehicle Excise		
Balance due January 1, 1968		10,177.65
Committed in January and February of 1968		6,578.55
		16,756.20
	Refunds	448.90
		17,205.10
Collected and paid Town Treasurer	15,778.40	
Abatements	1,428.70	
		17,207.10
1968 Personal Property		
Total Commitments		52,641.15
	Refunds	59.45
		52,700.60
Collected and paid Town Treasurer	50,432.89	
Abatements	385.40	
		50,818.29
Balance due January 1, 1969		1,882.31
1968 Farm Animal Excise		
Total Commitments		316.75
Collected and paid Town Treasurer		316.75

1968 REAL ESTATE

Total Commitments		687,176.97
	Refunds	1,106.86
		688,283.83
Collected and paid Town Treasurer	630,562.43	
Abatements	16,008.59	
Transferred to Tax Title Account	156.62	
		646,727.64
Balance due January 1, 1969		41,556.19

1968 MOTOR VEHICLE EXCISE

Total Commitments		106,384.24
	Refunds	3,029.67
		109,413.91
Collected and paid Town Treasurer	89,587.18	
Abatements	8,888.95	
		98,476.13
Balance due January 1, 1969		10,937.78

ITEMS COLLECTED AND PAID TOWN TREASURER BUT NOT COMMITTED

Interest on delinquent taxes	1,408.62
Fees on delinquent taxes	995.00

Respectfully submitted,

DOROTHY S. FLYNN,
Collector of Taxes

Tax Collector

DOROTHY S. FLYNN

REPORT OF TOWN ACCOUNTANT

BALANCE SHEET—DECEMBER 31, 1968
GENERAL ACCOUNTS

ASSETS

Cash		$301,137.49
Taxes Receivable:		
Levy of 1967		
Real Estate	$ 3,577.63	
Levy of 1968:		
Real Estate	41,556.37	
Personal Property	1,888.46	
		47,022.46
Excises Receivable:		
Levy of 1968:		
Motor Vehicle		10,937.78
Accounts Receivable:		
State and County Aid to Highway		5,726.93
Tax Titles		743.29
Tax Possessions		696.62
Underestimates:		
State Parks and Reservations		286.43
Overlay Deficits:		
1966	543.29	
1967	2,132.63	
		2,675.92
		$369,226.92

LIABILITIES

Payroll Deductions		$ 5,347.48
Retirement Contributions		472.21
Dog licenses, payable to county		6.50
Sale of Real Estate Revenue		600.00
Tailings		286.98
Federal Grants:		
Disability Assistance	$ 208.44	
Medical Assistance	482.64	
Old Age Assistance	473.67	
Aid to Dependent Children	1,046.91	
Administrative	599.39	
		2,811.05

Revolving Fund:		
School Hot Lunch		5,144.24
Trust Fund Income:		
Library	86.90	
Cemeteries	2,368.05	
Town Common Fund	78.75	
		2,533.70
Appropriation Balance		127,167.32
Reserved for appropriation:		
Library	586.25	
Road Machinery	16,374.07	
		16,960.32
Overlay:		
1968	101.84	
Reserve	9,432.44	
		9,534.28
Reserve for Uncollected Revenue:		
Motor Vehicle	10,986.08	
Tax Title	1,283.29	
Highway	5,726.93	
		17,996.30
Overestimates:		
County Tax		175.22
Surplus Revenue		180,191.32
		$369,226.92

Town Accountant

THEODORE I. BALLARD

ANALYSIS OF SURPLUS REVENUE

Balance January 1, 1968			$210,686.89
Deduct:			
Transfers voted at Town Meetings:			
Chapter 90—Main Street		$ 42,109.23	
Town House Remodeling		43,000.00	
Preliminary Drawings, Elementary School		15,000.00	
Stabilization Fund		15,000.00	
Fire Truck		12,000.00	
Library Furnishings		7,735.00	
Special Police Wages		1,325.00	
		136,169.23	
Accounting adjustments:			
Town House Repairs	$319.32		
Welfare	119.11		
		438.43	
			136,607.66
			74,079.23
Add:			
Return of Town Plan Account Funds		7,000.00	
Estimated Receipts Surplus		47,672.83	
Appropriation Balances		50,271.40	
Revenue 1968 Surplus		1,167.86	
			106,112.09
Surplus Revenue Balance, December 31, 1968			$180,191.32

TRUST AND INVESTMENT FUNDS

Investments—Cash and Securities in Custody of Treasurer		$131,889.71
Cash and Securities in Custody of Library Trustees		360.64
		$131,750.35
Stabilization Fund		$109,996.75
Cemetery Funds:		
Perpetual Care Fund	$ 12,744.67	
Bumstead General Care Fund	2,205.23	
		14,949.90
Library Funds:		
Day Library Fund	584.65	
Holt Library Fund	546.24	
Carew Library Fund	3,395.50	
Herbert Newell Library Fund	100.00	
		4,626.39
Town Common Fund		1,118.75
Centennial Celebration Fund		1,058.56
		$131,750.35

DEBT ACCOUNTS

Net Funded or Fixed Debt:	
Inside Debt Limit	$ 45,000.00
Outside Debt Limit	1,650,000.00
	$1,695,000.00
Serial Loan—Inside Debt Limit:	
Elementary School	$ 40,000.00
Serial Loan—Outside Debt Limit:	
Elementary School	80,000.00
Bank Loan—Elementary School Addition	5,000.00
Bond Issue—New Intermediate School	1,570,000.00
	$1,695,000.00

STATEMENT OF CASH RECEIPTS

Year Ended December 31, 1968

General Revenue:			
Real estate taxes	1966	$ 2,359.62	
	1967	26,348.30	
	1968	630,562.43	
Personal property	1967	1,906.05	
	1968	50,432.89	
			$ 711,609.29
Excises:			
Motor vehicle	1966	46.30	
	1967	15,737.50	
	1968	89,587.18	
Farm animal	1967	27.75	
	1968	316.75	
			105,715.48
Interest:			
Real estate taxes		1,088.10	
Motor vehicle		308.46	
Interest on investment		1,241.18	
Personal property		13.40	
			2,651.14
Licenses and permits:			
Pistol and firearms		272.00	
Building permits		2,045.50	
Miscellaneous		1,833.00	
			4,150.50
Grants—Federal:			
Old age assistance		4,409.57	
Medical assistance		13,316.35	
Disability assistance		1,264.30	
Aid to dependent children		5,383.56	
Aid to dependent children—refunds		1,952.00	
			26,325.78

State Grants—School:		
Chapter 70 school aid	144,266.89	
Building assistance	48,087.17	
Tuition and transportation	18,028.91	
State tax basis—CS8-18A4	36,773.87	
Special education	4,426.00	
		251,582.84
State Welfare:		
General relief	70.83	
Disability assistance	1,019.19	
Medical assistance	10,890.15	
Old age assistance	1,571.26	
Aid to dependent children	4,691.06	
Veterans	406.19	
		18,648.68
Schools:		
Rent	313.00	
Hot lunch sales	27,272.78	
Hot lunch—state	11,473.62	
New school investment	165,000.00	
		204,059.40
Agency:		
Federal withholding tax	61,539.77	
Mass. withholding tax	9,074.46	
County retirement contributions	4,492.98	
Blue Cross	5,732.43	
Dog licenses	1,898.52	
Insurance	460.84	
		83,199.00
Miscellaneous:		
Note 86—Third National	150,000.00	
Fines, refunds, etc.	3,528.49	
Court fines	360.00	
		153,888.49
Commercial revenue:		
Collector	1,000.70	
Clerk	911.65	
Police and accident reports	80.00	
Highway machinery	2,908.00	
Other	1,227.18	
		6,127.53
State Grants—General:		
Meals tax	33.87	
Tax credits	60.36	
Highways	57,508.04	
National defense	12,404.44	
		70,006.71
Total Cash Receipts		$1,637,964.84

STATEMENT OF CASH DISBURSEMENTS
Year Ended December 31, 1968

General Government:		
Moderator:		
Salary	$ 30.00	
Association Meeting	23.88	
		$ 53.88
Selectmen:		
Salary	800.00	
Clerical	2,142.66	
Postage and Supplies	223.76	
Dues and Meetings	404.00	
Travel	449.20	
		4,019.62
Board of Public Welfare—Salary		150.00
Accounting:		
Salary	1,500.00	
Clerical	394.75	
Postage, Supplies, Office Expenses	145.60	
Dues and Travel	55.00	
		2,095.35
Treasurer:		
Salary	1,750.00	
Postage, Supplies, Office Expense	231.39	
Dues and Meetings	123.13	
Surety Bond and Legal	150.00	
Travel	106.00	
		2,360.52
Collector:		
Salary	2,050.00	
Postage, Supplies, Office Expense	797.08	
Dues and Meetings	172.35	
Clerical	36.00	
Surety Bond	215.00	
		3,270.43
Assessors:		
Salary	1,200.00	
Clerk	1,451.50	
Postage and Supplies	339.80	
Association Dues and Meetings	582.52	
Photostat, Deeds	142.20	
		3,716.02
Town Clerk:		
Salary	1,500.00	
Postage and Supplies	144.51	
Dues and Meetings	147.90	
Bond	10.00	
		1,802.41

Law and Claims:		
Town Counsel	855.95	
Law Books	62.50	
Legal Costs	15.00	
Recordings	34.00	
		967.45
Elections and Registrations:		
Election Officers	675.96	
Clerical	90.13	
Postage and Supplies	539.55	
Clerk	100.00	
Street List, Posting	409.70	
		1,815.34
Financial:		
Certified Notes		7.00
Town House Maintenance:		
Custodian	2,972.25	
Electricity	860.73	
Telephone	516.30	
Maintenance and Repairs	4,820.94	
Supplies	335.30	
Fuel	1,640.97	
		11,146.49
Town House Remodeling		10,785.80
Town House Remodeling Committee		462.80
Old Town Hall:		
Electricity	14.63	
Windows	235.00	
		249.63
Planning Board:		
Clerical	174.23	
Postage and Supplies	524.70	
Dues and Meetings	30.00	
Legal	24.80	
Services, Professional	375.00	
		1,128.73
Advisory Board:		
Clerical	142.88	
Dues and Meetings	58.50	
		201.38
Appeals Board:		
Clerical	65.22	
Postage and Supplies	5.00	
Legal Notices	34.00	
		104.22

Office Equipment:		
Equipment	2,589.62	
Maintenance	184.75	
		2,774.37
Pioneer Valley Planning Committee:		
Membership		187.60
Total General Government		$ 47,299.04

PUBLIC SAFETY:

Traffic Director—Crossing Guard		$ 705.00
Police:		
Police Wages	25,649.31	
Clerical	1,732.96	
Police Equipment	717.26	
Communications	1,195.00	
Training	498.62	
Maintenance of Cruiser	1,259.47	
Uniforms and Supplies	574.40	
Dues and Meetings	109.00	
Lock Up and Meals	221.50	
Travel and Mileage	140.00	
Auxiliary Police	182.33	
Office Supplies	224.75	
		32,504.60
Fire Departmet:		
Gas, Oil, Repairs	486.66	
Telephone	799.60	
Electricity	146.51	
Maintenance and Supplies	1,510.92	
Heating	255.05	
Road Service	12.00	
Sunday Watch	192.00	
Dues and Subscriptions	60.00	
		3,462.74
Fire Truck:		
Legal Notice	16.80	
Motorola	723.00	
		739.80
Forest Fire Warden:		
Salary		100.00
Forest Fire Fighting:		
Wages	750.00	
Equipment	398.40	
		1,148.40
Civil Defense:		
Training Aids	21.00	
Travel	69.43	
		90.43

Tree Warden:		
Tree Removal	990.00	
Wages	43.69	
		1,033.69
Dutch Elm:		
Tree Removal	855.00	
Wages	45.00	
		900.00
Dog Officer		499.10
Insect Pest Control:		
Hired Equipment	232.50	
Wages	166.50	
		399.00
Planting Trees		125.00
Building Department:		
Inspectors	1,393.35	
Postage and Supplies	49.80	
		1,443.15
Total Public Safety		$ 43,150.91

HEALTH AND SANITATION:

Board of Health Agent	$ 499.96	
Health Department Expenses	24.05	
		$ 524.01
Animal Inspector		75.00
Meat Inspector		60.00
Mosquito Control:		
Wages	252.50	
Material	742.11	
		994.61
Town Dump:		
Wages	1,450.00	
Material	1,809.49	
Hired Equipment	1,211.50	
Exterminating	200.00	
Legal Notices	10.60	
		4,681.59
Total Health and Sanitation		$ 6,335.21

HIGHWAYS:

Highway Superintendent:		
Salary		6,370.00

Highways, General:		
Wages	3,328.95	
Material	2,527.00	
Tools and Supplies	323.02	
Bridges and Railings	2,191.49	
Bid Notices	76.00	
		8,446.46
Highway Vehicle, Pickup Truck		2,000.00
Snow and Ice:		
Wages	3,666.60	
Salt	5,449.10	
Sand	1,534.90	
Hired Equipment	804.00	
Materials and Supplies	339.60	
Plow Equipment	205.34	
		11,999.54
Public Grounds:		
Wages	3,584.16	
Materials and Supplies	489.08	
Equipment and Maintenance	107.85	
		4,181.09
Street Lighting		3,549.03
Town Garage:		
Electricity	70.30	
Telephone	119.22	
Heating	400.41	
Maintenance and Supplies	812.12	
		1,402.05
Road Machinery:		
Gas, Oil, Grease	337.70	
Parts and Repairs	4,436.09	
Wages	151.80	
Equipment and Maintenance	622.09	
Tires	391.56	
		5,939.24
Gasoline		3,523.47
Chapter 81:		
Wages	5,554.18	
Town Equipment	804.15	
Hired Equipment	1,139.90	
Material	6,847.63	
		14,345.86
Chapter 90 Maintenance:		
Wages	400.20	
Material	8,599.60	
		8,999.80
Chapter 90 Construction:		
Wages	3,549.30	
Town Equipment	1,263.80	
Hired Equipment	27,427.65	
Material	13,009.20	
		45,249.95

Chapter 90 Town Funds:		
Wages	799.80	
Hired Equipment and Material	14,290.91	
New Plan	100.00	
		15,190.71
Chapter 679:		
Wages	1,181.00	
Equipment and Material	3,140.00	
Insurance and Bond	1,249.82	
		5,570.82
Motor Vehicle Dump Truck Body		1,519.80
Total Highways		$ 138,287.82

WELFARE AND VETERANS BENEFITS:

Public Welfare District		248.75
Public Assistance:		
Disability Assistance	2,270.52	
Old Age Assistance	1,842.30	
Medical Assistance	2,609.47	
Aid to Dependent Children	3,818.30	
		10,540.59
Federal Grants:		
Disability Assistance	1,551.54	
Old Age Assistance	3,032.95	
Medical Assistance	23,010.56	
Aid to Dependent Children	7,182.45	
		34,777.50
Veterans Benefits		3,445.40
Veterans Service Center		921.50
Total Welfare		$ 49,933.74

SCHOOLS:

Administration:		
Wages	$ 18,632.53	
Other	1,394.62	
		$ 20,027.15
Instruction:		
Wages	303,997.96	
Other	16,073.34	
		320,071.30
Other School Services:		
Wages	12,473.75	
Other	29,607.65	
		42,081.40

Operation and Maintenance Plant:		
Wages	26,748.91	
Other	22,903.38	
		49,652.29
Community Services		1,600.00
Acquisition of Fixed Assets		917.75
Programs, Other Districts		6,677.36
Land for New School		772.73
New Intermediate School:		
Architect	1,112.76	
Building Contractor	62,049.16	
Furnishings and Educational Material	76,309.91	
Investment and Insurance	2,717.67	
		142,189.50
Hampden-Wilbraham Regional School		223,493.14
Public Law 89-10 Title I		4.32
School Building Committee:		
Clerical	111.00	
Postage and Supplies	155.20	
		266.20
Elementary School Building Committee		432.00
Hot Lunch:		
Wages	11,743.76	
Food and Supplies	26,996.19	
		38,739.95
Total Schools		$ 846,925.09

LIBRARY AND RECREATION:

Library:		
Wages	$ 6,353.96	
Books and Periodicals	3,592.44	
Supplies	120.10	
		$ 10,066.50
Recreation:		
Wages	3,818.00	
Electricity and Telephone	668.08	
Maintenance and Materials	1,710.33	
Program Supplies	393.54	
Capital Improvements	2,946.62	
Clerk	190.00	
July 4th Celebration	150.00	
		9,876.57
Total Library and Recreation		$ 19,943.07

UNCLASSIFIED:

Memorial Day:		
Flowers and Wreaths	$ 59.49	
Flags and Markers	67.09	
VFW Band	100.00	
		$ 226.58
Insurance:		
Workman's Compensation	2,354.00	
Vehicles	2,050.06	
Buildings and Contents	5,402.00	
Police	462.51	
		10,268.57
Employee's Insurance		6,694.68
Town Reports:		
Mailing	102.08	
Printing	2,591.00	
		2,693.08
Cemetery:		
Materials		9.90
Town Plan:		
Professional Services		1,035.01
Conservation Committee:		
Dues	15.00	
Other	72.75	
		87.75
Refunds:		
Taxes	1,672.56	
Excises	3,492.69	
		5,165.25
Total Unclassified		$ 26,180.82

MATURING DEBT AND INTEREST:

Elementary School Debt	$ 15,000.00	
Elementary School Note Interest	280.00	
Intermediate School Debt	90,000.00	
Interest on School Debt	74,040.00	
School Note	5,000.00	
Temporary Loan—Anticipation of Revenue	150,000.00	
Interest on Loans	2,271.17	
Total Maturing Debt and Interest		$ 336,591.17

State and County Charges:

State Parks	$ 2,170.96	
State Audit	134.77	
State Assessment	128.44	
State Motor Vehicle Excise Billing	433.05	
County Tax	12,800.12	
County Retirement System Assessment	6,772.00	
Total State and County Charges		$ 22,439.34

Agency and Trust:

Agency:		
Federal Withholding Taxes	$ 62,334.37	
State Withholding Taxes	8,515.72	
Retirement Contributions	4,373.70	
Blue Cross	6,264.70	
Dog Licenses	1,421.75	
Employee Insurance Deductions	459.20	
		$ 83,369.44
Trust:		
Stabilization Fund	15,000.00	
Centennial Celebration	500.00	
		15,500.00
Total Agency and Trust		$ 98,869.44
Total Cash Disbursements		$1,635,955.65

SUMMARY OF CASH, RECEIPTS, AND DISBURSEMENTS

Beginning Cash Balance, January 1, 1968	$ 299,128.30
Total Receipts for 1968	1,637,964.84
	$1,937,093.14
Total Disbursements for 1968	1,635,955.65
Ending Cash Balance, December 31, 1968	$ 301,137.49

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1968

	Appropriation	*Obtained from Other Sources*	*Total Available Funds*	*Expended*	*Unexpended Appropriations Closed*	*Carried Forward*
Moderator—Salary	$ 30.00	$	$ 30.00	$ 30.00	$	$
Moderator—Expenses	15.00	Tr 8.88	23.88	23.88		
Selectmen—Salaries	800.00		800.00	800.00		
Board of Public Welfare	150.00		150.00		150.00	
Selectmen—Expenses	3,220.00		3,220.00	3,219.62	.38	
Accountant—Salary	1,500.00		1,500.00	1,500.00		
Accounting Expenses	600.00		600.00	595.35	4.65	
Treasurer—Salary	1,750.00		1,750.00	1,750.00		
Treasurer—Expenses	611.00		611.00	610.52	.48	
Collector—Salary	2,050.00		2,050.00	2,050.00		
Collector—Expenses	1,025.00	Tr 200.00 R 2.00	1,227.00	1,220.43	6.57	
Clerk—Salary	1,500.00		1,500.00	1,500.00		
Clerk—Expenses	400.00		400.00	307.41	92.59	
Assessors—Salary	1,200.00		1,200.00	1,200.00		
Assessors—Expenses	2,835.00		2,835.00	2,516.02	318.98	
Law and Claims	1,950.00		1,950.00	967.45	982.55	
Law and Claims Supplement	6,800.00		6,800.00		6,800.00	
Elections and Registrations	1,875.00		1,875.00	1,810.34	64.66	
Advisory Board	275.00		275.00	201.38	73.62	
Planning Board	1,450.00		1,450.00	1,128.73	321.27	
Board of Appeals	130.00		130.00	104.22	25.78	
Certifying Notes	50.00		50.00	7.00	43.00	

	Appropriation	Obtained from Other Sources	Total Available Funds	Expended	Unexpended Appropriations Closed	Carried Forward
Town House Maintenance	10,000.00	Tr 1,150.00	11,150.00	11,146.49	3.51	
Town Hall Maintenance	250.00		250.00	249.63	.37	
Town House Repairs		F 319.32	319.32			319.32
Town House Remodeling	29,000.00	T 14,000.00 Tr 2,700.00	45,700.00	10,785.80		34,914.20
Office Equipment	2,590.00		2,590.00	2,589.62	.38	
Office Equipment—Maintenance	185.00		185.00	184.75	.25	
Police—Salaries	26,120.00	Tr 1,325.00	27,545.00	27,382.27	162.73	
Police—Expenses	4,095.00		4,095.00	3,978.48	116.52	
Police—Maintenance	1,320.00		1,320.00	1,143.85	176.15	
Fire Department	3,463.00		3,463.00	3,462.74	.26	
Fire Truck	12,000.00		12,000.00	739.80		11,260.20
Civil Defense	370.00		370.00	90.43	279.57	
Building Department	3,000.00		3,000.00	1,443.15	1,556.85	
Insect Pest Control	400.00		400.00	399.00	1.00	
Dutch Elm Disease	900.00		900.00	900.00		
Tree Warden	1,000.00	Tr 35.00	1,035.00	1,033.69	1.31	
Planting Trees	125.00		125.00	125.00		
Forest Fire Warden	100.00		100.00	100.00		
Forest Fire Fighting	600.00	Tr 150.00	750.00	750.00		
Forest Fire Equipment	400.00		400.00	398.40	1.60	
Dog Officer	1,000.00		1,000.00	499.10	500.90	
Traffic Director	675.00	Tr 30.00	705.00	705.00		
Health Department	100.00		100.00	24.05	75.95	
Board of Health Agent	500.00		500.00	499.96	.04	

Dental Clinic	150.00		150.00		150.00	
Animal Inspector	75.00		75.00	75.00		
Meat Inspector	60.00		60.00	60.00		
Town Dump	4,500.00	Tr 250.00	4,750.00	4,681.59	68.41	
Mosquito Control	1,200.00		1,200.00	994.61	205.39	
Highway Superintendent—Salary	6,330.00		6,330.00	6,330.00		
Highways	8,500.00		8,500.00	8,486.46	13.54	
Snow and Ice	12,000.00		12,000.00	11,999.54	.46	
Public Grounds	4,350.00		4,350.00	4,181.09	168.91	
Street Lighting	3,550.00		3,550.00	3,549.03	.97	
Town Garage	1,500.00		1,500.00	1,402.05	97.95	
Road Machinery	6,000.00		6,000.00	5,939.24	60.76	
Highway Vehicle—½ ton pickup	2,000.00		2,000.00	2,000.00		
Highway Vehicle—Dump truck body	1,700.00		1,700.00	1,519.80	180.20	
Chapter 81	3,075.00	St-Cty— 11,275.00	14,350.00	14,345.86	4.14	
Chapter 90 Maintenance	3,000.00	Tr 6,000.00	9,000.00	8,999.80	.20	
Chapter 90 Construction	3,150.00	F 27,857.20 T 13,100.00 S-C 21,934.23	66,041.43	66,011.48		29.95
Gasoline	4,050.00		4,050.00	3,523.47	526.53	
Public Assistance	15,750.00		15,750.00	16,390.16		−640.16
Disability Assistance—Federal		F 355.79 1,255.00	1,610.79	1,402.35		208.44
Disability Assistance—Federal Administration		F 21.82 9.30	31.12	31.12		
Medical Assistance—Federal		F 4,974.01 13,395.66	18,369.67	17,887.03		482.64
Medical Assistance—Federal Administration		F 263.43 39.80	303.23			303.23

	Appropriation	Obtained from Other Sources	Total Available Funds	Expended	Unexpended Appropriations Closed	Carried Forward
Old Age Assistance—		F 1,583.54				
Federal		2,298.83	3,882.37	3,408.70		473.67
Old Age Assistance—		F 198.57				
Federal Administration			198.57	118.88		79.69
Aid to Dependent Children—		F 1,286.26				
Federal		5,990.50	7,276.76	6,229.85		1,046.91
Aid to Dependent Children—		F 191.41				
Federal Administration		25.06	216.47			216.47
Veterans Benefits	1,500.00	T 2,000.00	3,500.00	3,445.40	54.60	
Public Welfare District	249.00		249.00	248.75	.25	
Veterans Service Center	921.50		921.50	921.50		
Schools:						
Administration	19,285.00	F 742.15	20,027.15	20,027.15		
Instruction	342,106.00	F 10,723.67	352,829.67	320,071.30	32,758.37	
Other School Services	43,113.00		43,113.00	42,081.40	1,031.60	
Operation and Maintenance Plant	47,072.00	F 2,580.29	49,652.29	49,652.29		
Community Services	1,600.00		1,600.00	1,600.00		
Acquisition of Fixed Assets	1,400.00		1,400.00	917.75	482.25	
Programs, Other Districts	7,200.00		7,200.00	6,677.36	522.64	
Regional School	223,493.00	F .14	223,493.14	223,493.14		
Public Law 89-10		F 4.32	4.32	4.32		
School Hot Lunch		F 5,646.54				
		38,237.65	43,884.19	38,739.95		5,144.24
School Building Committee		F 308.40	308.40	266.20		42.20
Elementary School Bldg. Committee		F 576.70	576.70	432.00		144.70
School Survey Committee		F 100.00	100.00			100.00
Preliminary Drawing Elem. School		T 15,000.00	15,000.00			15,000.00
Land New School		F 15,509.12	15,509.12	772.73		14,736.39
New Intermediate School		F 175,785.12	175,785.12	142,189.50		33,595.62

Library	6,955.00	State 2,345.00 Dogs 930.62 Trust .66	10,231.28	10,231.28		
Library Furnishings	7,735.00		7,735.00			7,735.00
Library VFW Gift		500.00	500.00			500.00
Recreation—Salaries	5,586.00		5,586.00	5,019.10	566.90	
Recreation—Expenses	1,390.00	T 686.00	2,076.00	1,893.98	182.02	
Recreation—Improvements	2,975.00		2,975.00	2,963.44	11.56	
Memorial Day	300.00		300.00	226.58	73.42	
Town Reports	2,694.00		2,694.00	2,693.08	.92	
Hampden Centennial	500.00		500.00	500.00		
Cemeteries	100.00		100.00	9.90	90.10	
Town House Remodeling Committee		F 500.00	500.00	462.80		37.20
Hampden Development Commission		F 145.46	145.46			145.46
Conservation Commission	320.00		320.00	87.75		232.25
Hampden Town Plan		F 8,900.00	8,900.00	1,035.01		7,846.99
Lower Pioneer Valley Planning Comm.	187.60		187.60	187.60		
Town By-Law Committee	50.00		50.00			50.00
Town Dump Land		F 1,000.00	1,000.00			1,000.00
Bennett Property Purchase		F 100.00	100.00			100.00
Stabilization	15,000.00		15,000.00	15,000.00		
Insurance	10,859.00		10,859.00	10,268.57	590.43	
Employee Insurance	7,200.00		7,200.00	6,693.04	506.96	
County Retirement System	6,772.00		6,772.00	6,772.00		
Reserve Fund		T 9,000.00	9,000.00	7,452.29	1,547.71	
Maturing Debt #1	15,000.00		15,000.00	15,000.00		
Interest on Debt #1	4,480.00		4,480.00	4,320.00	160.00	
Maturing Debt #2	90,000.00		90,000.00	90,000.00		

	Appropriation	*Obtained from Other Sources*	*Total Available Funds*	*Expended*	*Unexpended Appropriations Closed*	*Carried Forward*
Interest on Debt #2	69,720.00		69,720.00	69,720.00		
School Note	5,000.00		5,000.00	5,000.00		
Interest on School Note	280.00		280.00	280.00		
Interest on Loans	2,000.00	R 28.76				
		T 242.41	2,271.17	2,271.17		
Total Appropriations	$1,152,492.10					
Obtained Other Sources		$423,818.62				
Total Available			$1,576,310.72			
Total Expended				$1,389,369.00		
Total Unexpended Closed					$51,819.11	
Total Carried Forward						$135,122.61

Analysis of Items Obtained from Other Sources:

Balance Carried Forward	$246,127.01
Transfers, Town Meeting Vote	53,355.62
Transfer, Reserve Fund	7,452.29
Federal Grants	37,060.40
State and County Grants	41,554.23
Hot Lunch Sales and Government Aid	38,237.65
Rebates	31.42
	$423,818.62

Respectfully submitted,

THEODORE BALLARD,
Town Accountant

TREASURER'S REPORT

Balance, January 1, 1968	$ 299,128.30	
Receipts	1,637,962.04	
	$1,937,090.34	
Payments	1,635,952.64	
Balance, December 31, 1968		$ 301,137.70

TRUST FUNDS

Day Fund:		
Balance, January 1, 1968	$ 558.45	
Interest	26.10	
	584.55	
Withdrawn	15.00	
Balance, December 31, 1968		$ 569.55
Carew Library Fund:		
Balance, January 1, 1968	$ 3,304.60	
Interest	171.50	
Balance, December 31, 1968		$ 3,476.10
Holt Library Fund:		
Balance, January 1, 1968	$ 521.87	
Interest	24.37	
	546.24	
Withdrawn	24.37	
Balance, December 31, 1968		$ 521.87
Bumstead Cemetery Fund:		
Balance, January 1, 1968	$ 2,106.68	
Interest	98.55	
	2,205.23	
Withdrawn	98.55	
Balance, December 31, 1968		$ 2,106.68
Town Common		$ 1,142.75
Centennial Fund		$ 1,058.16
Newell Library Fund		$ 1,026.00

Perpetual Care Funds:

Balance, January 1, 1968	$ 12,166.14	
Interest	578.53	
	12,744.67	
Withdrawn	578.53	
Balance, December 31, 1968		$ 12,166.14
Stabilization Fund		$ 109,996.75
Federal Taxes Withheld		$ 61,517.92
Massachusetts Taxes Withheld		$ 9,074.46
Retirement Deductions		$ 4,492.98
Blue Cross Deductions		$ 5,727.63
Insurance Deductions		$ 437.06

Building Permits:

202 Permits Issued—Value	$ 2,017.50

Respectfully submitted,

GRACE L. KIBBE,
Treasurer

Town Treasurer—GRACE L. KIBBE

REPORT OF THE BOARD OF REGISTRARS

Number of Registered Voters, January 1, 1968	1,569
Number of New Voters during 1968	392
	1,961
Number of voters dropped from voting list during year	81
Number of Registered Voters on December 31, 1968	1,880

Voter attendance at Caucus and Elections during the year:

	1967	*1968*
Republican Caucus	163	43
Democratic Caucus	50	36
Town Election	1,024	875
State Election		1,660

The street list of residents of voting age was compiled as of April 15, 1968. The number listed was 2,640.

Respectfully submitted,

FAYE W. FLYNN, *Chairman*
VIRGINIA REED
LUCILLE DRAPEAU
MARIE V. KROOK, *Clerk*

BOARD OF REGISTRARS—Left to right: Virginia Reed, Faye Flynn, Chairman, Lucille Drapeau, Marie V. Krook, Town Clerk.

REPORT OF TOWN CLERK

Dogs licensed in 1968:

277 Male @ $2.00	$ 554.00
78 Female @ $5.00	390.00
213 Spayed Female @ $2.00	426.00
4 Kennel @ $10	40.00
2 Kennel @ $25	50.00
1 Kennel @ $50	50.00
575	$1,510.00
Fees paid to Town	143.75
Paid to County Treasurer	$1,366.25

Clerk's Fees paid to Town:

Sporting licenses (571 issued @ $3,103.40) fees	$ 134.90
Dog licenses (575 issued @ $1,510) fees	143.75
Documents recorded	434.00
Certified copies	99.00
Marriages (48 intentions filed)	96.00
Trade In Name	4.00
	$ 911.65

VITAL STATISTICS

Births recorded:	*1966*	*1967*	*1968*
Male	47	49	31
Female	43	50	43
	90	99	74*
Deaths recorded:			
Male	18	16	11
Female	23	19	19
	41	35	30
Marriages recorded	35	32	53

* 1968 birth records incomplete. November and December records from Springfield not received at date of printing.

Respectfully submitted,

MARIE V. KROOK,
Town Clerk

Town Clerk
MARIE V. KROOK

REPORT OF CIVIL DEFENSE

The Hampden Civil Defense was very active last year. With the help of several people, members of the staff instructed 155 persons in five courses pertaining to Civil Defense. These courses covered the areas of Personal and Family Survival, Shelter Management, and Medical Self-Help. We plan to offer Civil Defense Adult Education courses to Hampden residents again in 1969.

It is anticipated that the Hampden Civil Defense will move its location into the basement of the Town House. This will give this agency a greater opportnuity to offer better assistance to the people in Hampden.

We are looking forward to another busy year. I am grateful to all those who helped make 1968 a good year for the Hampden Civil Defense Agency.

Respectfully submitted,

RENE G. BURQUE,
Civil Defense Director

REPORT OF PARKS AND RECREATION COMMISSION

The Parks and Recreation Commission expanded its program during 1968 to try and meet the needs of this growing community.

Our main project, as in the past, was Hampden Memorial Park and the summer program. Directing the summer program was Leo Guimond who was assisted by Judith Moore. Lifeguards were John Jenkins, Robert Joyce, Michael McMillan and Michael Maher. In addition to the regular swimming classes, park activities included arts and crafts, archery, trips to the Mt. Tom Children's Theatre, Friday night movies and dances, bonfire and hootenanny, the Hampden Swim Meet and the Tri-Town Swim Meet.

The baseball and softball fields were in constant use. Seventy-five softball and eighty-five baseball scheduled games and practices were held.

A new black-top area, put in during the Spring, was much used for volley ball and basketball.

A Summer Sports School for Boys was held at the Thornton Burgess School under the direction of Robert Singyke. $675.04 was turned over to the town treasurer from this first effort.

A tennis program was initiated at the Thornton Burgess School with Amy Michelson as instructor.

The Fourth of July program was expanded under the direction of a committee representing many town organizations and coordinated by two members of this Commission. The day's activities included baseball and softball games, RAH Carnival, canoe joust, Mary Poppins Parasol contest, bonfire, and block dance.

The park was used for school picnics, Cub Scout overnight, and the Girl Scout Mobile Day Camp as well as for numerous family picnics.

In cooperation with the Scantic Valley Pony Baseball League, we hosted the regional tournament. Tournament teams were from Hampden, Newburgh, New York, and Manchester, New Hampshire.

Among improvements at Memorial Park were the extension of the parking area, a new dam for the pool, new picnic tables, painting the dressing rooms, new fencing on the softball field, increasing the beach area, and the 50 x 30 black-top area.

A Fall soccer program, formerly sponsored by RAH, came under the direction of our Commission this year.

Thirty meetings were held by the Commission throughout the year. The Commission was represented, on occasion, at meetings of the Conservation Committee and the Dam Site Committee. The Commission chairman served as a panel member at one of the meetings of the Hampden PTA.

We sincerely thank the many individuals and organizations who have helped us during the year. A special thank-you is extended to Lucille McGuill, clerk to the Commission.

Respectfully submitted,

WILBUR J. JENKINS, *Chairman*
JANE JOHNSON
F. EVELYN KIRK
JAMES LAW
DALTON E. PHILPOTT

PARK COMMISSIONERS—Left to right: Jane M. Johnson, Dalton E. Philpott, F. Evelyn Kirk, Wilbur J. Jenkins, Chairman. Absent when picture was taken: James R. Law.