REPORT OF THE ELEMENTARY SCHOOL BUILDING COMMITTEE

Based upon the recommendations of the 1966 School Survey and Site Committee and by direction of the voters at the 1967 Annual Town Meeting, the Board of Selectmen appointed an Elementary School Building Committee to study the elementary school needs of the Town. Appointed to the Committee were Mrs. Andrea Grindal, Mr. John Grindle, Mr. Charles Melville, Jr., Mr. Yorke Phillips and Mr. Donald Safford. At the organizational meeting held April 24th, the Committee appointed Mr. Kenneth Johnson, Superintendent of Schools, a member ex-officio and secretary to the Committee. Mr. John Grindle was elected vice chairman and Mr. Yorke Phillips was elected chairman. On June 6, 1967 the Committee met with the School Building Assistance Commission in Boston to review the past, present and projected school enrollment figures for the Town of Hampden and to discuss possible alternate plans for new school facilities.

These alternates included:

The construction of a new elementary school

The construction of an addition to the new intermediate school (current capacity 600 pupils—core facilities provided for expansion to 1000 pupils)

The construction of an addition to the present elementary school

Agreement was obtained from the Commission that new elementary facilities (12-16 classrooms) will be required by 1970, and that these facilities should provide for kindergarten classrooms. It was also pointed out that the State Board of Education is expected to mandate a daily physical education program for all grades and, if this program is put into effect, the gymnasium facilities at the intermediate school would probably have to be expanded if this alternate was selected to provide for the increased elementary classrooms (note: a modified directive was issued requiring 90 minutes per week of physical education for elementary grades and 120 minutes per week for grades 7 and 8)

Due to the complexity of the situation it was decided to request professional assistance in the preparation of a feasibility study and to determine the cost requirements of the various alternates. At a special town meeting held on December 11, 1967, \$500.00 was provided to conduct this study. It is expected that sufficient information concerning these alternates will be completed in time to provide recommendations for further action at the 1968 Annual Town Meeting.

FINANCIAL STATEMENT

| | Appropria | tion to Dec. 31st | |
|----------------------|-----------|--|----------|
| Annual Town Meeting | \$100.00 | The state of the s | \$ 76.70 |
| Special Town Meeting | \$500.00 | | 576.70 |

Respectfully submitted,

Yorke Phillips, Chairman Andrea Grindal John Grindle Charles Melville, Jr. Donald Safford Kenneth Johnson, Member ex-officio

REPORT OF THE INTERMEDIATE SCHOOL BUILDING COMMITTEE

This report is a continuation of the report of the School Building Committee's activities printed in the 1966 Town Report.

| January 1, 1967 through | Construction continued to completion. |
|----------------------------|---|
| December 1967 | |
| September 11, 1967 | Grades four, five and six moved into the north wing. |
| December 31, 1967 | Grades seven and eight moved in and the entire school was occupied. |
| May 1966 through | Equipment was purchased for classrooms, cafeto- rium, language lab., science lab. music room, indus- |
| December 1967 | trial arts, mechanical drawing, home economics, kitchen, maintenance, audio-visual, athletics. |
| | Under Public Law #85-864, Title III, specialized equipment was purchased in areas of Science, Geography, History, English, Reading, Foreign Languages, Music. |
| December 1967 | Plans were made for the dedication of Thornton W. Burgess Intermediate School and the Massachusetts Audubon Society kick-off for the Thornton W. Burgess Memorial which will be held on January 28, |
| | 1968. |

The Intermediate School Building Committee is indeed proud to present this school to the townspeople and school department. In the short time it has been in use, it has proven to be functional and very efficient in all details. There is also every indication that all the necessary elements have been included for a superior educational program to properly prepare our Hampden students for Minnechaug High School.

FINANCIAL STATEMENT

| | -0.0 mg (e) | |
|----------------|---|---|
| Beg. Balance | Expenditures | Balance 12/31/67 |
| \$ 591.90 | \$ 228.50 | \$ 363.40 |
| | | |
| 1,335,513.45 | 1,262,632.32 | 72,881.13 |
| 22,960.62 | 22,579.23 | 381.39 |
| 144,061.23 | 118,871.56 | 25,189.67 |
| 38,846.34 | 12,509.83 | 26,336.51 |
| \$1,541,381.64 | \$1,416,592.94 | \$124,788.70 |
| | \$ 591.90 1,335,513.45 22,960.62 144,061.23 38,846.34 | \$ 591.90 \$ 228.50 1,335,513.45 1,262,632.32 22,960.62 22,579.23 144,061.23 118,871.56 38,846.34 12,509.83 |

Respectfully,

CARL LIBBY, Chairman EDWIN LOMBARD FRED MAHER YORKE PHILLIPS FRED WARMAN

REPORT OF THE SCHOOL COMMITTEE AND THE SUPERINTENDENT OF SCHOOLS

The Hampden School Committee actively participated in several Federal projects during the past year. Application was made under the Elementary and Secondary Education Act, Title II, Public Law #89-10 to strengthen library services in the public schools and a total of \$1,305.00 was approved. This money was used to purchase library books for the primary grades. Under ESEA, Title I, Public Law #89-10, Project Read was submitted for a total grant of \$5,850.00. Approximately 30 pupils in grades one through six participated in a six week summer session to strengthen their abilities in reading, arithmetic and the language arts. Test results indicate that the program was successful. The School Committee, in cooperation with the Intermediate School Building Committee, wrote nine projects under Title III, Public Law #85-864, in the amount of \$56,000.00 to strengthen the curriculum in Science, English, Reading, History, Geography, Music and Foreign Languages. With the School Building Assistance Commission reimbursing fifty percent of the cost of equipment for the new school and the Federal Government reimbursing twenty-five percent of the balance, the sum of \$13,896.00 will be received by the School Committee to offset the operating budget for 1968. The remaining twenty-five percent, or approximately \$14,000.00, will be funded from the equipment account of the School Building Committee. Simply stated, it means that seventy-five percent of the combined project grants totaling \$56,000.00 will be reimbursed by State and Federal funds.

The School Committee is presently studying the concept of an ungraded primary school which has met with much success in other communities in the State. In September a pilot program was initiated in the elementary school where a class was established for a group of first graders who could benefit from a special readiness program. Experience has shown that most children, who repeat first grade, are immature when they enterschool. This program is intended to provide the necessary enrichment curriculum which will develop the desired degree of readiness needed to succeed in the primary grades. The use of audio-visual aids for individualized study is being utilized and will be expanded if the program proves successful.

The Committee accepted with regret the resignation of Mrs. Catherine Garvey who retired in June after twelve years of outstanding service to the Hampden Public Schools. She will be remembered by all for her gentle nature and dedication to the

teaching profession.

The Hampden Teachers Club received recognition from the Hampden School Committee as the sole bargaining agent under Chapter 763, Acts of 1965. To date the Committee and the teachers have been able to communicate on all matters concerning salary and professional improvement without active collective bargaining. It is hoped that this relationship can continue in the future.

The opening of school was delayed for three days in September to allow for the completion of twelve classrooms in the Thornton W. Burgess Intermediate School to house grades four, five and six, thus avoiding double sessions. Most specialized areas were completed by the end of the year and grades seven and eight moved into

the new building during the Christmas recess.

Enrollment projections show a steady and continuing increase in our pupil enrollment. The October census showed an additional 111 pupils enrolled in grades one through eight. This represents a twelve percent increase over the previous October. With the fourth grade already occupying classrooms in the Intermediate School, and grades one through three and a special class occupying all but

one room in the Elementary School, there is little doubt that additional classrooms will be needed by 1970. The following enrollment projections bear out this need.

COMPARISON OF PUPIL ENROLLMENT

OCTOBER 1, 1966-OCTOBER 1, 1967

| Elementary Grade | | ades | Intermediate Grad | | | | 28 | | | |
|------------------|-----|------|-------------------|-----|-----|-----|-----|-------|--------|-------|
| Year | 1 | | | SC° | 4 | 5 | 6 | 7 | 8 | Total |
| 1967 | 152 | 124 | 120 | 9 | 101 | 122 | 116 | 84 | 90 | 918 |
| 1966 | 114 | 124 | 101 | 7 | 108 | 104 | 83 | 83 | 83 | 807 |
| | | | | | | | | | | _ |
| | | | | | | | Tot | al In | crease | 111 |

Indicates Special Class

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON PRE-SCHOOL CENSUS OCTOBER 1, 1967 PLUS EXPERIENCE FACTOR OF TEN Pupils Added Each Year Until Entering Grade One

| Year Grades: | SC° | K°° | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 1968 | 9 | | 132 | 152 | 124 | 120 | 101 | 122 | 116 | 84 | 960 |
| 1969 | 9 | | 124 | 132 | 152 | 124 | 120 | 101 | 122 | 116 | 1000 |
| 1970 | 9 | | 149 | 124 | 132 | 152 | 124 | 120 | 101 | 122 | 1033 |
| 1971 | 9 | | 142 | 149 | 124 | 132 | 152 | 124 | 120 | 101 | 1053 |
| 1972 | 9 | 150 | 150 | 142 | 149 | 124 | 132 | 152 | 124 | 120 | 1252 |

Indicates Special Class

Projection of Hampden Students Attending Minnechaug High School Based on Actual Enrollment October 1, 1967

| Year Grades | 9 | 10 | 11 | 12 | Total |
|-------------|-----|-----|-----|----|-------|
| 1968 | 90 | 79 | 71 | 52 | 292 |
| 1969 | 84 | 90 | 79 | 71 | 324 |
| 1970 | 116 | 84 | 90 | 79 | 369 |
| 1971 | 122 | 116 | 84 | 90 | 412 |
| 1972 | 101 | 122 | 116 | 84 | 423 |

ENBOLLMENT PROJECTION TRANSLATED INTO CLASSROOM NEEDS IS ESTIMATED BY THE FOLLOWING TABLE

| Elementary School | Intermediate | School |
|--|---|--------|
| Capacity 450 pupils 18 Classrooms Grades 1-3, S.C. | Capacity 600 22 Classrooms Grades 4-8 | pupils |
| Total Available | Classrooms-40 | |

[°] Indicates Kindergarten

| Year | Classrooms Needed | Classrooms Needed | Total |
|------|-------------------------|-----------------------|-------|
| 1968 | 18 | 22 | 40 |
| 1969 | 19 | 24 | 43 |
| 1970 | 19 | 25 | 44 |
| 1971 | 19 | 26 | 45 |
| 1972 | 19+4 Kindergarten Rooms | 28 | 51 |
| | Classroom Needs Based | on 25 Pupils Per Room | |
| | Move-ins Have Not Beer | | |

In conclusion, the School Committee and the Superintendent of Schools wish to thank all town officials, town departments and the citizenry for their cooperation and support during the year. The professional staff maintained its high morale in spite of crowded conditions and the problems involved in occupying a school building still under construction. Many problems lie ahead and the continued support of all is needed if our school system is to grow in the face of increased costs and a demanding society which places a premium on quality education.

Respectfully submitted,

Hampden School Committee:
Edwin Lombard, Chairman
Dewitt Ackerman
Jeannette Green
Yorke Phillips
James Kirk

SUPERINTENDENT OF SCHOOLS: KENNETH E. JOHNSON

REVENUE FROM THE COMMONWEALTH FOR SUPPORT OF PUBLIC SCHOOLS

| | 1967 Receipts | 1968 Estimate |
|---|------------------|------------------|
| #01010—State School Fund | \$112,218.38 | \$150,000.00° |
| #01230—Public School Transportation | 16,586.00 | 16,000.00 |
| #01240—State Wards | 1,529.66 | 1,530.00 |
| #01260—State-aided Vocational Educational-Transportation | 85.38 | 85.00 |
| #01293—Special Education | 5,160.00 | 5,160.00 |
| | \$135,579.42 | \$172,775.00 |

^oEntitlement to the Town under provisions of Chapter 70, as amended by Chapter 14, Acts of 1966, is \$204,496.00. The actual amount which will be received depends upon the revenue from the sales tax and is estimated at \$150,000.00.

REVENUE FROM THE FEDERAL GOVERNMENT

| Public Law #89-10, Title I | 5,850.00 | |
|-------------------------------|----------|-----------|
| Public Law #85-864, Title III | 1,571.99 | 12,324.01 |

LOCAL RECEIPTS

#01140—Rent of School Facilities 290.75

1967 FINANCIAL REPORT AND BUDGET COMPARISONS

| | Account | 1967 Budget Appropriation | 1967 Expenditures | | 1967 alances | 1968 Budget |
|-------|------------------------------|------------------------------|----------------------|-----|-----------------|----------------|
| #1000 | ADMINISTRATION | | | | | |
| | 1100 School Committee | \$ 380.00 | \$ 393.03 | -\$ | 13.03 | \$ 410.00 |
| | 1200 Superintendent's Office | | | ^ | | |
| | Superintendent's Salary | 10,400.00 | 10,400.00 | | .00 | 11,600.00 |
| | Secretarial Salaries | 3,822.00 | 3,822.00 | | .00 | 5,980.00 |
| | Contracted Services | 610.00 | 632,57 | 164 | 22.57 | 635.00 |
| | Supplies | 400.00 | 382.06 | + | 17.94 | 400.00 |
| | Other Expenses | 220.00 | 100.20 | + | 119.80 | 260.00 |
| #2000 | Instruction | | | | | |
| | 2100 Supervision | 200.00 | 90.90 | + | 109.10 | 200.00 |
| - | 2200 Principals | | | | | |
| | Salaries | 10,400.00 | 10,088.64 | + | 311.36 | 19,770.00 |
| | Secretarial Salaries | 5,790.00 | 5,395.64 | + | 394.36 | 6,654.00 |
| | Supplies | 200.00 | 231.51 | - | 31.51 | 300.00 |
| | 2300 Teaching | | | | | |
| | Salaries | 240,351.00 | 236,240.57 | + | 4,110.43 | 293,362.00 |
| | Supplies | 8,600.00 | 8,770.37 | - | 170.37 | 10,625.00 |
| | 2400 Textbooks | 3,820.00 | 4,432.73 | - | 612.73 | 5,140.00 |
| | 2500 Library Services | | | | | |
| | Salaries | 250.00 | 434.80 | - | 184.80 | 3,580.00 |
| | Secretarial Salaries | | | | | 200.00 |
| | Supplies | 200.00 | 195,58 | + | 4.42 | 200.00 |
| | 2600 Audio Visual Program | 100.00 | 67.65 | + | 32.35 | 200.00 |
| | 2700 Guidance Services | 3,77,77 | | | | |
| | Salaries | 400.00 | 400.00 | | .00 | 1,000.00 |
| | Supplies | 50.00 | .00 | + | 50.00 | 50.00 |

89

| #3000 Other School Services 3100 Attendance Salaries (S.A.C.) | | | | 1967 Budget Appropriation | 1967 Expenditures | 1 | 1967 Balances | 1968 Budget |
|--|---|-------|------------------------------|------------------------------|----------------------|---|------------------|----------------|
| Salaries S00.00 600.00 + 200.00 8 | | | 2800 Psychological Services | | | | | |
| #3000 Other School Services 3100 Attendance Salaries (S.A.C.) 3,250.00 3,299.55 — 49.55 3,66 Secretarial Salaries 100.00 .00 + 100.00 Supervisor of Attendance 100.00 100.00 .00 .00 .10 Other Expenses 100.00 147.26 — 47.26 2 3200 Health Services Salaries 4,176.00 4,200.00 — 24.00 8,1 Supplies 250.00 95.69 + 154.31 22 Other Expenses 50.00 38.60 + 11.40 Other Expenses 50.00 38.60 + 11.40 Salaries 24,920.00 23,968.39 + 951.61 26,66 Special Education 1,500.00 1,091.28 + 408.72 1,56 Vocational Agricultural Field Trips 100.00 136.96 — 36.96 26 3400 Food Services Salaries (Supervision) 720.00 609.00 + 111.00 73 Other Expenses 1,000.00 .00 + 1,000.00 55 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 11 Athletic Transportation 200.00 141.50 + 58.50 26 Athletic Supplies 150.00 114.10 + 35.90 14 #4000 Operation and Maintenance of Plant | | | | 800.00 | 600.00 | + | 200.00 | 800.00 |
| #3000 Other School Services 3100 Attendance Salaries (S.A.C.) 3,250.00 3,299.55 — 49.55 3,6 Secretarial Salaries 100.00 .00 + 100.00 Supervisor of Attendance 100.00 100.00 .00 .00 1 Other Expenses 100.00 147.26 — 47.26 2 3200 Health Services Salaries 4,176.00 4,200.00 — 24.00 8,1 Supplies 250.00 95.69 + 154.31 22 Other Expenses 50.00 38.60 + 11.40 3300 Pupil Transportation Contract 24,920.00 23,968.39 + 951.61 26,60 Special Education 1,500.00 1,091.28 + 408.72 1,55 Vocational Agricultural Field Trips 100.00 136.96 — 36.96 20 3400 Food Services Salaries (Supervision) 720.00 609.00 + 111.00 75 Other Expenses 1,000.00 .00 + 1,000.00 56 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 11 Athletic Transportation 200.00 114.150 + 58.50 26 Athletic Supplies 150.00 114.10 + 35.90 14 #4000 Operation and Maintenance of Plant | | | Supplies | 25.00 | .00 | + | 25.00 | 25.00 |
| Salaries (S.A.C.) 3,250.00 3,299.55 - 49.55 3,66 Secretarial Salaries 100.00 .00 + 100.00 Supervisor of Attendance 100.00 100.00 .00 .00 .00 Other Expenses 100.00 147.26 - 47.26 .20 Salaries 4,176.00 4,200.00 - 24.00 8,1 Supplies 250.00 95.69 + 154.31 .20 Supplies 250.00 38.60 + 11.40 .20 Supplies 250.00 38.60 + 11.40 .20 Supplies 250.00 38.60 + 11.40 .20 Special Education 1,500.00 1,091.28 + 408.72 1,50 Vocational Agricultural 60 .20 .20 .20 .20 Field Trips 100.00 136.96 - 36.96 .20 .20 Salaries (Supervision) 720.00 609.00 + 111.00 73 Other Expenses 1,000.00 .00 + 1,000.00 .50 Athletic Referees 150.00 95.00 + 55.00 .20 Athletic Transportation 200.00 141.50 + 58.50 .20 Athletic Supplies 150.00 114.10 + 35.90 .20 #4000 Operation and Maintenance of Plant | | #3000 | OTHER SCHOOL SERVICES | | | | | |
| Secretarial Salaries 100.00 .00 + 100.00 Supervisor of Attendance 100.00 100.00 .00 .00 Other Expenses 100.00 147.26 - 47.26 .20 S200 Health Services Salaries 4,176.00 4,200.00 - 24.00 .8,1 Supplies 250.00 95.69 + 154.31 .20 Other Expenses 50.00 38.60 + 11.40 Salaries 50.00 38.60 + 11.40 Other Expenses 50.00 38.60 + 11.40 Special Education 1,500.00 1,091.28 + 408.72 1,5 Vocational Agricultural Field Trips 100.00 136.96 - 36.96 .20 Salaries (Supervision) 720.00 609.00 + 111.00 .75 Other Expenses 1,000.00 .00 + 1,000.00 .50 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 .14 Athletic Transportation 200.00 141.50 + 58.50 .24 44000 Operation and Maintenance of Plant | | | 3100 Attendance | | | | | 5 63635 |
| Secretarial Salaries 100,00 .00 + 100,00 Supervisor of Attendance 100,00 100,00 .00 .00 Other Expenses 100,00 147,26 - 47,26 .20 3200 Health Services Salaries 4,176,00 4,200,00 - 24,00 .8,1 Supplies 250,00 95,69 + 154,31 .20 Other Expenses 50,00 38,60 + 11,40 .20 3300 Pupil Transportation .20 .23,968,39 + 951,61 .26,60 Special Education 1,500,00 1,091,28 + 408,72 .1,50 Vocational Agricultural | | | Salaries (S.A.C.) | 3,250.00 | 3,299.55 | - | 49.55 | 3,686.00 |
| Other Expenses 100.00 147.26 — 47.26 22 3200 Health Services Salaries 4,176.00 4,200.00 — 24.00 8,1 Supplies 250.00 95.69 + 154.31 22 Other Expenses 50.00 38.60 + 11.40 3300 Pupil Transportation Contract 24,920.00 23,968.39 + 951.61 26,66 Special Education 1,500.00 1,091.28 + 408.72 1,50 Vocational Agricultural Field Trips 100.00 136.96 — 36.96 26 3400 Food Services Salaries (Supervision) 720.00 609.00 + 111.00 75 Other Expenses 1,000.00 .00 + 1,000.00 56 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 26 #4000 Operation and Maintenance of Plant | | | Secretarial Salaries | 100.00 | | + | | |
| Other Expenses 100.00 147.26 — 47.26 22 3200 Health Services \$3200 Health Services \$4,176.00 4,200.00 — 24.00 8,1° Supplies 250.00 95.69 + 154.31 22 Other Expenses 50.00 38.60 + 11.40 2 3300 Pupil Transportation 24,920.00 23,968.39 + 951.61 26,60 Special Education 1,500.00 1,091.28 + 408.72 1,5 Vocational Agricultural 60 50 50 50 50 60 20 3400 Food Services 3400 Food Services 50 609.00 + 111.00 73 60 74 74 75 </td <td></td> <td></td> <td>Supervisor of Attendance</td> <td>100.00</td> <td></td> <td></td> <td></td> <td>100.00</td> | | | Supervisor of Attendance | 100.00 | | | | 100.00 |
| Salaries 4,176.00 4,200.00 - 24.00 8,1 | | | | 100.00 | 147.26 | - | 47.26 | 200.00 |
| Supplies 250.00 95.69 + 154.31 22 | | | | | | | | |
| Supplies | | | Salaries | 4,176.00 | 4,200.00 | - | 24.00 | 8,176.00 |
| Other Expenses 50.00 38.60 + 11.40 3300 Pupil Transportation Contract 24,920.00 23,968.39 + 951.61 26,66 Special Education 1,500.00 1,091.28 + 408.72 1,56 Vocational Agricultural Field Trips 100.00 136.96 - 36.96 20 3400 Food Services Salaries (Supervision) 720.00 609.00 + 111.00 75 Other Expenses 1,000.00 .00 + 1,000.00 50 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 20 Athletic Supplies 150.00 114.10 + 35.90 15 44000 Operation and Maintenance of Plant | | | | 250.00 | 95.69 | + | 154.31 | 250.00 |
| Sample S | | | Other Expenses | 50.00 | 38.60 | + | 11.40 | 75.00 |
| Contract 24,920.00 23,968.39 + 951.61 26,66 Special Education 1,500.00 1,091.28 + 408.72 1,56 Vocational Agricultural Field Trips 100.00 136.96 - 36.96 26 3400 Food Services Salaries (Supervision) 720.00 609.00 + 111.00 73 Other Expenses 1,000.00 .00 + 1,000.00 56 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 26 Athletic Supplies 150.00 114.10 + 35.90 15 #4000 Operation and Maintenance of Plant | ~ | | 3300 Pupil Transportation | | | | | |
| Vocational Agricultural Field Trips 100.00 136.96 - 36.96 20 | 0 | | | 24,920.00 | 23,968.39 | + | 951.61 | 26,606.00 |
| Vocational Agricultural Field Trips 100.00 136.96 — 36.96 20 | | | Special Education | 1,500.00 | 1,091.28 | + | 408.72 | 1,500.00 |
| Field Trips 100.00 136.96 — 36.96 26 3400 Food Services Salaries (Supervision) 720.00 609.00 + 111.00 75 Other Expenses 1,000.00 .00 + 1,000.00 56 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 26 Athletic Supplies 150.00 114.10 + 35.90 15 #4000 Operation and Maintenance of Plant | | | Vocational Agricultural | | | | | 600.00 |
| 3400 Food Services Salaries (Supervision) 720.00 609.00 + 111.00 73 | | | Field Trips | 100.00 | 136.96 | - | 36.96 | 200.00 |
| Other Expenses 1,000.00 .00 + 1,000.00 56 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 26 Athletic Supplies 150.00 114.10 + 35.90 15 #4000 Operation and Maintenance of Plant | | | | | | | | |
| Other Expenses 1,000.00 .00 + 1,000.00 56 3500 Student Body Activities Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 26 Athletic Supplies 150.00 114.10 + 35.90 15 #4000 Operation and Maintenance of Plant | | | Salaries (Supervision) | 720.00 | 609.00 | + | 111.00 | 720.00 |
| Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 20 Athletic Supplies 150.00 114.10 + 35.90 15 #4000 Operation and Maintenance of Plant | | | | 1,000.00 | .00 | + | 1,000.00 | 500.00 |
| Athletic Referees 150.00 95.00 + 55.00 15 Athletic Transportation 200.00 141.50 + 58.50 20 Athletic Supplies 150.00 114.10 + 35.90 15 #4000 Operation and Maintenance of Plant | | | 3500 Student Body Activities | | | | | |
| Athletic Supplies 150.00 114.10 + 35.90 154000 Operation and Maintenance of Plant | | | | 150.00 | 95.00 | + | 55.00 | 150.00 |
| Athletic Supplies 150.00 114.10 + 35.90 154000 Operation and Maintenance of Plant | | | Athletic Transportation | 200.00 | 141.50 | + | 58.50 | 200.00 |
| #4000 Operation and Maintenance of Plant | | | Athletic Supplies | 150.00 | 114.10 | + | 35.90 | 150.00 |
| | | #4000 | | | | | | |
| | | | | | | | | |
| 4100 Operation | | | 4100 Operation | | | | | |
| Custodial Salaries 15,832.00 16,232.08 — 400.08 23,6 | | | Custodial Salaries | 15,832.00 | 16,232.08 | - | 400.08 | 23,677.00 |
| | | | | 2,000.00 | 2,453.80 | - | 453.80 | 2,800.00 |

| | Fuel | 6,300.00 | 6,505.75 | - | 205.75 | 7,000.00 |
|---------------|---|---|--------------|-------|----------|---------------------|
| | Utilities | 6,200.00 | 5,644.43 | + | 555.57 | 8,200.00 |
| | 4200 Maintenance | | | | | |
| | Grounds | 200.00 | 204.35 | - | 4.35 | 250.00 |
| | Salaries — Building | 1,072.00 | 1,072.00 | | .00 | 2,195.00 |
| | Contracted Services | 2,000.00 | 1,359.44 | + | 640.56 | 2,000.00 |
| | Supplies | 500.00 | 337.55 | + | 162.45 | 500.00 |
| | Equipment | 250.00 | 420.52 | - | 170.52 | 250.00 |
| | Replacement of Equipment | 100.00 | 1.49 | + | 98.51 | 200.00 |
| #5000 | FIXED ASSETS | | | | | |
| | 5300 Rental of Classrooms | 811.00 | 366.12 | + | 444.88 | |
| #6000 | COMMUNITY SERVICES | | 1000 | | 1000.04 | |
| | 6200 Community Program | | | | | |
| | Custodial Salaries | 1,000.00 | 1,385.22 | 4-0 | 385.22 | 1,000.00 |
| | Supplies | 600.00 | .00 | + | 600.00 | 600.00 |
| #7000 | Acquisition of Fixed Assets | | | ,,, | 2.4.2. | 777.77 |
| | 7300 New Equipment | 1,500.00 | 1,448.50 | + | 51.50 | 800.00 |
| | 7320 Equipment - P.L. #864 | 41-22-5 | *,****** | | 01.00 | 600.00 |
| #9000 | PROGRAMS WITH OTHER DISTRICTS | | | | | Douted |
| , , , , , , , | 9100 Tuition | | | | | |
| | Special Education | 400.00 | 363.77 | + | 36.23 | 400.00 |
| | Vocational | 5,600.00 | 3,446.69 | + | 2,153.31 | 5,600.00 |
| | Adult Evening | 1,000.00 | 1,214.00 | | 214.00 | 1,200.00 |
| TOTALS | 3 | \$369,149.00 | \$359,171.29 | +\$ | 9,977.71 | \$461,776.00 |
| | Public Law #864 funds applied to | A A S A S A S A S A S A S A S A S A S A | A constant | 44.76 | 5.50000 | 4 -0 - 11 1 - 1 - 1 |
| | reduce amount to be appropriated | 150.25 | | | | 13,896.00 |
| | [10] - 10 - 10 - 10 - 10 - 10 - 10 - 10 - | \$368,998.75 | | | | \$447,880.00 |

REPORT OF THE SCHOOL HEALTH DEPARTMENT

The School Physician completed the following examinations during the year assisted by the School Nurse.

| School Personnel | | 23 |
|---|---|----------|
| Pupils, Grades 1, 3, 5, 7 | | |
| January to June | | 169 |
| September to December | | 124 |
| Referrals | for possible defects) | 15 |
| Pupils examined by their own phy (a practice heartily endo Checked for physical education a | rsed by Dr. Keroack) | 330 |
| sports—Grades 6, 7,8 Grade 1—December 1st | | 290 |
| Measle Vaccine given to | | 22 |
| Pupils, Grade 4 and 8 | | |
| T.B. Tine Test | | 162 |
| Seven children were vaccinated at the The School Nurse completed the follow | pre-school clinic on May 18. ving tests: | |
| Pupils, Grade 1 thru 8 | | |
| Vision | January to June | 432 |
| | Sept. to Dec | 495 |
| | Referrals | 35 |
| Hearing | January to June | 420 |
| 200 | Sept. to Dec. | 450 |
| | Referrals | 15 |
| The School Dentist made two visits, or | ne in May and one in October | at which |
| ime he checked the teeth of all the schoo | | |
| Elementary School and Jr. High | | 579 |
| | Referrals | 50 |

The dental needs of the Hampden children have improved since last year.

This is a credit of the parents of the children for their active interest.

Thornton Burgess School

The School Physician feels that the physical condition of the children in town remains generally good. He also reminds all parents that personal hygiene and cleanliness have a direct bearing on good health.

We wish to extend our sincere thanks to the teachers for their fine co-

operation.

ti

Respectfully submitted,

Referrals

ALVIN KEROACK, M.D. H.W.MARTINEAU, D.M.D. LILLIAN B. HAYNES, R.N. JANE McCARTHY R.N.

330

PERSONNEL-HAMPDEN PUBLIC SCHOOLS-1967

| Name | Position | Year Appointed |
|--|--|-------------------|
| Administration: | | |
| Kenneth E. Johnson B.A., M.A. American International College C.A.G.S. University of Connecticut | Superintendent | 1957 |
| Helen Enslin Hyannis State College | Supervising Principal | 1939 |
| EMILIE STEERE B.S. Westfield State College | Asst. Prin., Jr. High English, French | 1951 |
| DOROTHY ROY | Executive Secretary | 1955 |
| Helen Green | Secretary | 1966 |
| Theresa Wernik | Secretary | 1967 |
| Special Services: | | |
| MARGARET KIELY B.A. American International College M.Ed. Springfield College C.A.G.S. University of Connecticut | School Adjustment Counsellor | 1959 |
| MAE SIMONSON R.N. Swedish Convent Hospital B.S. University of Southern California M.S.W. University of Connecticut | School Adjustment Counsellor | 1966 |
| MERILIS SCOTT B.S. Fitchburg State College M.S. Springfield College | School Psychologist | 1961 |
| PAUL KAPLAN B.A. University of Massachusetts | Speech Therapist | 1966 |
| Teaching Staff: | | |
| BONNIE BORDWELL B.S. Springfield College M.Ed. Springfield College | Grade 2 | 1967 |
| Anna Brown B.A. Northern Michigan College | Grade 2 | 1965 |
| MIRIAM BRYANS Bridgewater State College | Grade 1 | 1952 |
| PHYLLIS CAMELIO B.S. Ed. Salem State College | Grade 2 | 1965 |
| HELEN COLLING B.S. Framingham State College | Grade 3 | 1951 |

| Name | Position | Year Appointed |
|--|----------------------|-------------------|
| JOANNE COPPOLA B.A. Our Lady of the Elms | Grade 3 | 1967 |
| VIVIAN COTTON B.S. Ed. Westfield State College | Reading | 1953 |
| HELEN DICKINSON B.S. Ed. North Adams State College | Grade 4 | 1957 |
| ELEANOR DRUMMOND Lowell State College | Grade 1 | 1953 |
| JOHN FARRELL B.A. Westfield State College | English | 1966 |
| ROGER FARRELL B.S. Ed. Westfield State College | Social Studies | 1965 |
| Anne Fenn B.A. Smith College | Grade 5 | 1967 |
| DORRIT FINN Posse Normal School | Grade 2 | 1957 |
| A. STUART FULLER B.S. Ed. Westfield State College | Grade 5 | 1966 |
| CHRISTOPHER GALLAGHER B.S. Ed. Westfield State College | Mathematics, Science | 1965 |
| HELEN GEARY B.S. Ed. Westfield State College | Grade 1 | 1965 |
| MORRISON GRAY B.S. University of Arizona | Grade 6 | 1967 |
| MARY GREEN M.S. Danbury State College M.A. American International College | Grade 6 | 1962 |
| JUDITH GRIMALDI B.A. University of Massachusetts | Grade 2 | 1966 |
| SHIRLEY GRINDLE B.S. American International College | Grade 2 | 1966 |
| LEO GUIMOND B.S. Springfield College | Science, Shop | 1961 |
| KATHERINE HABIG B.A. Smith College | Physical Education | 1967 |
| ANN HARRIS B.A. Western Reserve University M.S. Southern Connecticut State College | Grade I | 1964 |
| CAROLYN HOWLETT B.A. Our Lady of the Elms | Grade 3 | 1967 |
| | | |

| Name | Position | Year Appointed |
|---|-----------------------------|-------------------|
| HELEN LARSON B.S. Boston University | Grade 4 | 1957 |
| CAROL MAGRONE B.A. University of Massachusetts | Grade 4 | 1965 |
| VIRGINIA MIDYETTE A.B. Smith College | Art | 1952 |
| MARY MILLER B.A. Our Lady of the Elms | Grade 4 | 1967 |
| LENA MORIARTY B.S. Westfield State College | Grade 5 | 1953 |
| JAYNE NEUMANN B.A. Lake Erie College | Grade 3 | 1958 |
| SALLEY OSBORN B.A. University of Connecticut | Grade 1 | 1966 |
| BERNARD PELLISSIER B.S.Ed., M.Ed. Westfield State College | Grade 6 | 1963 |
| ANITA ROAN B.S.Ed., American International College | Special Class | 1963 |
| BARBARA SHEA B.S.Ed. Westfield State College | Grade 6 | 1965 |
| JEANNETTE SHEPARD B.S. Westfield State College | Vocal Music | 1967 |
| DONALD SHORT B.M., M.M. Boston University | Instrumental Music | 1962 |
| CAROLYN SIANO B.S. North Adams State College | Grade 5 | 1961 |
| ROBERT SINGYKE B.S. Springfield College | Math, Physical Education | 1961 |
| MARY LOU SITNIK B.S. University of Massachusetts | Home Economics | 1967 |
| OLIVE THOMPSON B.M. Westminster Choir College | Elementary Music | 1966 |
| PATRICIA TIERNAN B.S. American International College | Grade 3 | 1964 |
| Health: | | |
| LILLIAN HAYNES, R.N. | Nurse | |
| JANE McCarthy | Nurse | |
| ALVIN KEROACK, M.D. | Doctor | |

Dentist

H. W. MARTINEAU, D.M.D.

Name Position

Custodians:

CLARKE WARREN Elementary School

WILLIAM O'BRIEN Elementary School

CHARLES FAIRBANKS Junior High School

OMER TALBOT Junior High School

Hot Lunch Program:

ALMA TEMPLE Manager

RACHEL DICKINSON Cook

YOLANDA ESPOSITO Cook

JULIA TERZI Cook

Transportation:

PALMER MOTOR COACH SERVICE, INC. Contractor

SCHOOL CALENDAR 1967-1968

| SEPT. 1967 VO 1 77 1 24 2 OCT. V 8 75 1 22 2 29 3 NOV. 5 72 1 79 2 26 2 DEC. 3 | M T 11 12 18 19 25 26 2 3 9 10 16 17 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 18 19 | W 6 13 20 27 4 11 18 25 1 5 22 29 6 | TH 7 14 21 28 5 19 26 2 9 16 23 30 | F 8 15 22 29 6 13 20 27 3 10 17 24 | S 9 16 23 30 7 14 21 28 4 11 18 | // indicates no Sept. 6 Oct. 12 20 Nov. 23-24 | Schools open (18 school days) Columbus Day H. C. Teachers' Conv. (20 school days) Thanksgiving Recess |
|---|--|---|---|--|--|---|--|
| 1967 V0 1 | 18 19 25 26 2 3 9 10 16 17 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 | 13 20 27 4 11 18 25 1 8 15 22 29 | 14 21 28 5 72 19 26 2 9 16 23 | 15 22 29 6 13 20 27 3 10 17 | 7 14 27 28 4 17 18 | Oct, 12 20 | (18 school days) Columbus Day H. C. Teachers' Cony. (20 school days) |
| V7 1 24 2 2 3 3 NOV. 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 18 19 25 26 2 3 9 10 16 17 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 | 20 27 4 11 18 25 1 8 15 22 29 | 21 28 5 72 19 26 2 9 16 23 | 22 29 6 13 20 27 3 10 17 | 23 30 7 14 21 28 4 17 18 | 20 | Columbus Day H. C. Teachers' Conv. (20 school days) |
| OCT. V 8 V5 1 22 2 29 3 NOV. 5 V2 1 V9 2 26 2 DEC. 3 | 2 3 9 10 16 17 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 | 27 4 11 18 25 1 8 15 22 29 | 28 5 72 19 26 2 9 16 23 | 29 6 13 20 27 3 10 17 | 30 7 14 21 28 4 11 18 | 20 | Columbus Day H. C. Teachers' Conv. (20 school days) |
| OCT. 7 8 1 22 2 29 3 NOV. 5 1 1 1 9 2 2 26 2 DEC. 3 70 1 | 2 3 9 10 16 17 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 | 4 11 18 25 1 8 15 22 29 | 5 19 19 26 2 9 16 23 | 6 13 20 27 3 10 17 | 7 14 21 28 4 17 18 | 20 | H. C. Teachers' Conv. (20 school days) |
| 8 | 9 10 16 17 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 | 11 18 25 1 8 15 22 29 | 19 26 2 9 16 23 | 13 20 27 3 10 17 | 14 21 28 4 11 18 | 20 | H. C. Teachers' Conv. (20 school days) |
| 8 | 9 10 16 17 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 | 18 25 1 8 15 22 29 | 19 26 2 9 16 23 | 20 27 3 10 17 | 21 28 4 11 18 | | H. C. Teachers' Conv. (20 school days) |
| 92 2 29 3 NOV. 5 1 19 2 26 2 DEC. 3 10 1 | 23 24 30 31 6 7 13 14 20 21 27 28 4 5 11 12 | 18 25 1 8 15 22 29 | 19 26 2 9 16 23 | 20 27 3 10 17 | 21 28 4 11 18 | Nov. 23-24 | (20 school days) |
| NOV. 5 1 1 19 2 26 2 DEC. 3 10 1 | 6 7 13 14 20 21 27 28 4 5 11 12 | 1 8 15 22 29 | 26 9 16 23 | 27 3 10 17 | 28 4 11 18 | Nov. 23-24 | |
| NOV. 5 1 1 19 2 26 2 DEC. 3 10 1 | 6 7 13 14 20 21 27 28 4 5 11 12 | 1 8 15 22 29 | 2 9 16 23 | 3 10 17 | 4 11 18 | Nov. 23-24 | |
| NOV. 5 72 1 79 2 26 2 DEC. 3 70 1 | 6 7 13 14 20 21 27 28 4 5 11 12 | 8 15 22 29 | 9 16 23 | 10 17 | 18 | Nov. 23-24 | Thanksgiving Recess |
| 5 72 1 79 2 26 2 DEC. 3 70 1 | 13 14 20 21 27 28 4 5 11 12 | 8 15 22 29 | 9 16 23 | 10 17 | 18 | 1,977,20 27 | Thanksgiving recess |
| 72 1 79 2 26 2 DEC. 3 70 1 | 13 14 20 21 27 28 4 5 11 12 | 15 22 29 | 16 23 | 17 | 18 | | |
| V9 2 26 2 DEC. 3 | 20 21 27 28 4 5 11 12 | 22 29 | 23 | | | | |
| DEC. 3 10 1 | 27 28 4 5 11 12 | 29 | | 44 | O R | | (20 school days) |
| 0 J 70 J | 4 5 11 12 | | 30 | | 43 | | (20 school days) |
| 3 1 | 11 12 | R | | 1 | M | D - 05 00 | Chateter - V in- |
| 10 1 | 11 12 | | - | 1 | 3 | Dec. 25-29 | Christmas Vacation |
| | | | 7 | 8 | 9 | | |
| | 10 | 13 | 14 | 15 | 18 | | |
| | | 20 | 21 | 22 | 23 | | 123.74 |
| | 35 36 | 27 | 38 | 29 | 30 | | (16 school days) |
| 31 | | | | | | | |
| JAN. | V 2 | 3 | 4 | 5 | 8 | Jan. 2 | Schools Reopen |
| 1968 7 | 8 9 | 10 | 11 | 12 | 13 | | |
| | 15 16 | 17 | 18 | 19 | 20 | | |
| 2V 2 | 22 23 | 24 | 25 | 26 | 27 | | (22 school days) |
| | 29 30 | 31 | | | | | American Service and Mark |
| FEB. | | 3,77 | 1 | 2 | 3 | Feb. 19-23 | Midwinter Vacation |
| | 5 6 | 7 | 8 | 9 | 10 | 2371,44,49 | Cres (titles) Heatman |
| | 12 13 | 14 | 15 | 16 | 17 | | |
| | V9 30 | 21 | 33 | 33 | 24 | | (16 school days) |
| | 26 27 | 28 | 29 | 44 | 41 | | (10 school days) |
| | 20 21 | 20 | 20 | 1 | N | | |
| MAR. | | 0 | - | 1 | 2 | | |
| | 4 5 | 6 | 7 | 8 | g | | |
| | 11 12 | 13 | 14 | 15 | 16 | | |
| | 18 19 | 20 | 21 | 22 | 23 | | Assert Company of the |
| | 25 26 | 27 | 28 | 29 | 30 | | (21 school days) |
| 31 | | | | | | | |
| | 1 2 | 3 | 4 | 5 | 8 | Apr. 12 | Good Friday |
| 7 | 8 9 | 10 | 11 | 12 | 13 | 15-19 | Spring Vacation |
| ¥4 ¥ | 13 YB | 17 | 18 | 19 | 20 | | |
| | 22 23 | 24 | 25 | 26 | 27 | | (16 school days) |
| | 29 30 | | | | | | A SECTION AND ASSESSMENT |
| MAY | 100 | 1 | 2 | 3 | 4 | May 30 | Memorial Day |
| 11000 | 6 7 | 8 | 9 | 10 | 11 | 3.0.0 | the state of the s |
| | 13 14 | 15 | 16 | 17 | 18 | | |
| | 20 21 | 22 | 23 | 24 | 25 | | (22 school days) |
| | 27 28 | | | 31 | 40 | | (22 school days) |
| 111NF | 21 20 | 29 | 30 | 91 | 1/ | T 175 | Sakaral Classes Co. Co. |
| JUNE | | 2 | . 2 | - | 1 | June 19 | School Closes for Summer |
| | 3 4 | 5 | 6 | 7 | 8 | | Vacation |
| | 10 11 | 12 | 13 | 14 | 13 | | (13 school days) |
| 16 1 | 17 18 | 19 | | | | | (Total days 184) |

REPORT OF THE HAMPDEN—WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

In these times of rapid change it is essential that all concerned be cognizant of the

ebb and flow of educational tides.

As throughout the United States, those responsible for public education in our communities are in the midst of demanding pressures for accelerating the rate of change. A new era in education is commencing to unfurlatalmost frantic speed. The greatest problem facing policy-making groups, such as your School Committee, will be judging what to accept for changes in the school system and how fast to implement those which are judged to be worthy of trial. It is planned that proved and desirable changes in the educational process will continue to be made at Minnechaug.

However, every change process must be monitored, controlled, and corrected. Evaluation at critical points will determine whether or not progress is being made

and will provide the basis for redirection of effort.

What the high school will become depends upon the degree of satisfaction with the present, the range of lay and professional vision, the penetration of the decision-makers' insight, and the public's encouragement of innovation.

Our staff is continually examining ways of improving instructional techniques and of incorporating into our own program the best of the new ideas being tried in other

schools.

Changes in the school program during 1967 to further provide for individual differences have been largely confined to provisions for additional levels of instruction and to increasing the depth of investigation of subject matter areas.

Some of the specific curriculum additions and changes put into effect this school

year or planned for next September are as follows:

ART—The art department at Minnechaug Regional High School is reflecting the increasing interest and emphasis being accorded the arts and humanities in secondary schools throughout the country.

Student enrollment is at the maximum, and participation in art clubs and activi-

ties shows a greater number involved in creative experiences.

An excellent new textbook, entitled THE STORY OF ART, is in use this year. Its scope and quality have helped make possible the introduction of new slides and film-strips. Because classes are small, students continue to profit by the programs offered on all four year-levels. For instance, a student in one year may work with watercolor, ceramics, woodcuts, etching, acrylic and oil paints, metal enameling, sculpture and many other media. Because of the favorable student-teacher ratio and adequate time and course credit assigned to art, the Minnechaug student has an opportunity to develop into a person of deeper dimension, more sensitively aware of the world in which he lives.

BUSINESS — The data processing equipment has been transferred to an area convenient to the business education department to facilitate student instruction on these machines.

The newest models of key-punch, headliner, and vari-typer equipment have been added to the business machines section.

The programmed instruction technique is being used in the machine practice course through the use of tapes and tape recorders.

ENGLISH — The structural linguistics approach to the teaching of language was established in all freshman classes, and will be extended to an additional class each year.

A pilot program designed to achieve uniformity of grading and to objectivity in evaluating the effectiveness of the teaching of composition is being carried on in all

classes.

Courses in journalism and speech will be offered in September, 1968.

FOREICN LANGUAGES — The German language has been reintroduced into the curriculum at Minnechaug. Presently, one section of German I is being offered. It is hoped that, in the future, the program can be expanded into a four-level sequence.

French V, which has been taught on a provisional basis for the past two years, achieved normal curriculum status in September, 1967. Masterpieces of French

literature from all periods and of all genres are studied and discussed.

HOME ECONOMICS - The course, "Fashion Design and Tailoring," unique

in a high school curriculum, has been well-subscribed.

Activities related to the department are sewing and knitting clubs and a chef's club made up of twelve boys who meet each Wednesday for a basic cookery course.

INDUSTRIAL ARTS — In May, the industrial arts department entered some fifty projects and drawings in the state industrial arts fair at Fitchburg. The students won one top award and 24 certificates of merit. In June, the metal shop obtained a new lathe, enabling a 50% increase in lathe use. The wood area has started a production experience during activity period that has been quite successful. Again this year, girls have had access to the shop during activity period and have produced several good projects.

The basic tenet of the department is the construction of projects to gain knowl-

edge

SCIENCE — Four sections of Earth Science have been added to the Science curriculum as has an intermediate biology course for students planning formal study beyond high school; i.e., junior college or other, but not planning to go on in science beyond high school. An honors physics course is to be introduced in September of 1968.

Innovations in established areas include greater laboratory emphasis on Freshman Science programs, and the introduction of two-period labs which meet once a week in all college preparatory biology courses.

LIBRARY — The library has been rightfully labeled the keystone of quality education. Our school library now contains 8,500 volumes and was eligible for an allotment of \$1,550.00 under the library allocation section of Public Law 89-10.

The library staff will be augmented to enable our librarian to devote more time to

aiding pupils on the selection and use of curriculum materials.

MATHEMATICS — A full year course in calculus is now being offered to seniors who have the ability and desire to acquire a strong mathematics background. It is planned that the advanced placement program of the mathematics department will be developed from this course.

An experimental project using electric calculating machines will be started in September. We plan to purchase six calculators and apply for 50% reimbursement as

an NDEA Title III project.

The supplier will provide four additional calculators at no cost to the region for a school year. Thus, we will have the use of ten calculators for a school year at a net cost of three machines. The introduction of calculators to math classes is part of the new

approach to teaching mathematics, the so-called "new math."

MUSIC — Programmed instruction is being introduced in the Music Theory classes. First year students are using materials developed by Mr. Killam, Chairman of the Music Department, as part of a federal project in New Media for Music Education, Advanced students are using a program developed for college level classes. Group instruction utilizes the language laboratory, and students are also using this facility on an individual basis.

PHYSICAL EDUCATION — The physical education program at Minnechaug Regional High School provides an opportunity, through activity, for physical,

mental and social development.

Ninth and tenth grade students are involved in team games of large muscle activity. Eleventh and twelfth grade students participate in carry-over sports such as tennis, archery, volley ball and golf.

Water safety skills are developed through a comprehensive swimming program. The voluntary phase of the program offers a variety of competitive teams to meet

individual needs and interests.

SOCIAL STUDIES — The social studies department this year examined and explored several innovative programs to improve both the purpose and method of teaching social studies. Two seem to be particularly appropriate to our program. One is the establishment of a new grading system of Pass — Fail, replacing the traditional letter grading of A, B, C, etc., in two senior Contemporary History classes. Students in four sections of this course will be given the option of electing Pass — Fail or the conventional grading system during the second half of the school year. The purpose of the new system is to allow both student and teacher to be more concerned with what is relevant and vital to the student and remove the attitude that the only thing that counts in the course is the grade one receives. A study has been initiated to plan, organize, and implement a team teaching unit on the topic of Communism in the senior Contemporary History classes. This will provide a pilot vehicle to experiment with large group instruction, and more fully utilize the special skills of each teacher in the department.

WORK STUDY — The work-study program, designed to give students an opportunity to obtain work experience and training in a specific occupational area, has met with limited success. This is an experimental program which is being studied and

refined to more effectively serve a segment of our school population.

GUIDANCE — An additional guidance counselor will be added in September to achieve a ratio of one counselor for each three hundred pupils, as recommended by

the Massachusetts Department of Education.

The guidance of pupils in suitable subject selection as well as planning an education beyond high school or vocational choice is best accomplished by a close pupil-parent-school relationship. Parents have a deep responsibility to be cognizant of the preparation, abilities and hopes of their children. Guidance personnel are available and anxious to work with parents in all areas of mutual concern.

COMMUNITY RECREATION — Residents of Hampden and Wilbraham have enjoyed their physical education facilities over the past eight years. More than 350 men, women and children each week find meaningful recreation in a variety of

evening and Saturday activities.

Adult activities include volley ball, basketball, women's fitness classes, badmin-

ton, recreational swimming and an adult learn-to-swim program.

Swimming instruction for children of all ages has been very popular. New programs of instructions in boys' and girls' gymnastics, boys' and girls' competitive swimming and boys' basketball fundamentals have been extremely successful.

It is hoped that more and more residents will find the time to pursue the joy and

relaxation of these leisure time activities.

Minnechaug Regional High School is particularly fortunate in having such a fine group of educators occupying the positions of department chairmen. As the enrollment continues to grow and the school becomes one of medium size, the role of

department chairman acquires new dimension.

The need for curriculum revision today is greater than it ever has been before as a result of the rapid technological changes in our society and of the tremendous explosion of knowledge in practically every phase of education. These factors create a need for continuing research to determine the modifications necessary in programs of study. The department chairman is expected to take the initiative to effect these changes. He must also assume ever-increasing responsibility for the quality of instruction, initial screening of new teachers, and teacher evaluation.

Provision has been made in the 1968 budget to purchase computer time to aid in the refinement of the master schedule. The secondary school master schedule is the key to the success or failure of any curricular or instructional program being carried out within the school. Machine scheduling will provide an opportunity to check out many schedule combinations. The ultimate aim is a schedule which is flexible, responsive to change, and adapted to our educational program, one which will make the best use of the time, interest and abilities of our staff and students.

Sabbatical leaves were granted for the 1967-1968 school year to Richard Brown, chairman of the science department and Joseph Van West, chairman of the art

department.

Mr. Brown is enrolled in a program leading to a PH. D. Degree in Chemistry at the

University of North Dakota.

Mr. Van West was awarded a fellowship for the Experienced Art Teacher Fellowship Program offered by Arizona State University. This program is supported by the U.S. Office of Education and represents one of twenty-five such awards,

national in geographic scope.

In line with the desire to maintain and improve the quality of education in the high school, the regional school district will affiliate itself in 1968 with over two hundred and fifty school systems and other educational institutions of New England in an organization dedicated to improving the quality of education through cooperative action and known as the New England School Development Council. This group was formed in 1945 at Harvard College and has in its membership most of the outstanding school systems of the State as well as the rest of New England. Its major goals are to stimulate more effective school practices, to conduct cooperative studies of the emerging patterns of education, and to study problems of education through experimentation and research. The findings of this group will be shared by our school district and will be invaluable in keeping us informed concerning the innovations and positive thinking of those in the forefront of educational research.

One of the major items listed in the 1966 Town Report continues to remain an increasingly imperative concern of the Committee. That is the need for additional space for our secondary school program. Our enrollment projections show that it is imperative that we have additional school facilities available for September, 1970. As the first step of an orderly plan to achieve this requirement, the School Committee on the 30th of June signed a contract with Mr. John E. Marshall, Educational

by the architect.

Mr. Marshall was employed in this capacity in the original construction of the high school. He will perform the following services for the Committee:

Determination of school building needs.

This service will involve a study of the needed additional school facilities to serve the District; the extent of the need, in terms of both enrollment and educational program; consideration of the alternatives that seem reasonably available; and a recommendation for action.

B. The Educational Planning of a School Building.

This service will involve meeting with the School Committee to advise on procedures; meeting with designated staff members to determine the space needs called for by the enrollment and program; preparing educational specifications for the proposed new building or addition; and reviewing plans as they are developed

Negotiations with the Minnechaug Education Association as legislated by Chapter 763 of the Acts of 1965 have been regularly conducted during the past year. Mr. Arthur Marshall, an experienced labor attorney has been employed by the Committee as a consultant in negotiating the first written agreement. The Committee feels that experienced assistance is highly desirable as the first agreement usually sets important patterns for future agreements and involves policy decisions which may influence employment relations in the district for many years to come.

The negotiating sessions have been carried on in an atmosphere of professional deliberation conducive to constructing an agreement which will result in a better

educational program for the district.

From time to time, there have been questions asked relative to the number of graduates from Minnechaug who continue their education beyond the secondary school level. When one considers the number of graduates from any high school who go on to schools of higher education, there are many factors involved. Unless the qualifications of a specific student or class being considered are known and thoroughly studied, it is impossible to make an intelligent appraisal. The decision has to be seriously weighed as to whether or not a student is to go on to a four year college or into a school that will fit him to become a specialist in a given area. There are many contributing factors, some of which are his natural aptitude, achievement, desire for further education, home encouragement and financial circumstances.

In considering the graduates of our high school who continue their education,

Minnechaug ranks well above the average for the state.

In conclusion, we wish to express our appreciation to the school personnel and parents for their fine spirit of cooperation during the past year. We also wish to thank the town boards, committees and organizations of Hampden and Wilbraham who have assisted us with our school program.

Andrew J. Mulcahy, Jr., Chairman Mrs. Charles I. Bowman C. Leon Erb Richard Hartman Dudley N. Hartt, Jr. Edwin N. Lombard Chester L. Thorndike, Jr.

PLACEMENT REPORT ON CLASS OF 1967

Members of the 1967 graduating class are now engaged as follows:

| | No. | Percent of Class |
|------------------------|------|------------------|
| 4-year colleges | . 78 | 45.7 |
| 2-year colleges | | 9.9 |
| 3-year nursing | . 2 | 1.2 |
| Technical & Vocational | . 12 | 7.1 |
| Employed | | 23.4 |
| Military Service | | 6.5 |
| Married (girls) | . 1 | .7 |
| Post Graduate | . 5 | 3.1 |
| Status Unknown | . 4 | 2.4 |
| | - | |

These statistics show that 67% of our graduates continued their education.

FINANCIAL STATEMENT FOR 1967

| PLANNING AND CONSTRUCTION BUDGET Balance, January 1, 1967 1967 Receipts | \$ 18,500.42 0.00 |
|---|----------------------|
| Total Available | |
| Balance December 31, 1967 | \$ 17,027.92 |

| Capital Cost Budget 1967 Assessment to Towns 1967 State Construction Grants | | 118,162.17 110,487.83 |
|---|-----|--------------------------|
| Total Available 1967 Expenditures | | 228,650.00 228,650.00 |
| Balance, December 31, 1967 | \$ | 0.00 |
| Operating Budget 1967 Assessment to Towns 1967 Offsetting Credits | | 551,808.70 133,753.30 |
| Total Available | | 785,562.00 785,560.95 |
| Balance, December 31, 1967—To Surplus Revenue | 8 | 1.05 |
| INCOME OF 1967 Balance, January 1, 1967 1967 Receipts | | 0.00 105,135.02 |
| Balance, December 31, 1967—To Surplus Revenue | \$1 | 105,135.02 |
| Surplus Revenue Account Balance, January 1, 1967 1967 Receipts | | 2,948.04 105,135.02 |
| Funds Available To 1968 Operating Budget Credits | | 108,083.06 108,082.01 |
| Balance, January 1, 1968 | \$ | 1.05 |
| Public Law 874 Balance, January 1, 1967 1967 Receipts | \$ | 11,657.93 8,598.00 |
| Funds Available 1967 Expenditures | | 20,255.93 5,344.93 |
| Credit to 1967 Operating Budget Balance, December 31, 1967 | | 14,911.00 0.00 |
| Public Law 85-864 Balance, January 1, 1967 1967 Receipts | \$ | 5,611.39 980.42 |
| Funds Available 1967 Expenditures | | 6,591.81 5,611.39 |
| Balance, December 31, 1967 | | 980.42 583.80 |
| Balance, January 1, 1968 | \$ | 396.62 |

| Public Law 88-210 | m | 1 101 00 |
|--|------------|---|
| Balance, January 1, 1967 | э | 1,161.00 |
| 1967 Receipts | | 1,683.00 |
| Funds Available | | 2,844.00 |
| 1967 Expenditures | | 1,161.00 |
| 1907 Expenditures | ``_ | 1,101.00 |
| Credit to 1968 Operating Budget | | 1,683.00 |
| Balance, December 31, 1967 | | 0.00 |
| balance, December 31, 1907 | \$ | 0.00 |
| FOT LUNCH ACCOUNT | | |
| | g. | 2 001 00 |
| Balance, January 1, 1967 | . ф | 2,994.00 |
| 1967 Receipts | | 55,381.90 |
| w 1 4 - 1 D | - | F0 07F 00 |
| Funds Available | | 58,375.90 |
| 1967 Expenditures | | 52,997.84 |
| 10 C C C C C C C C C C C C C C C C C C C | - | |
| Balance, December 31, 1967 | \$ | 5,378.06 |
| | | |
| THLETIC ACCOUNT | | |
| Balance, January 1, 1967 | \$ | 4,404.53 |
| 1967 Receipts | | 3,742.41 |
| | _ | - |
| Funds Available | | 8,146.94 |
| 1967 Expenditures | | 8,145.18 |
| .C. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | - | |
| Balance, December 31, 1967 | (7) | 1 70 |
| ASSESSMENT FOR 1968 REVENUE STATEMEN | | 1.76 |
| ASSESSMENT FOR 1968 REVENUE STATEMEN | NT | |
| ASSESSMENT FOR 1968 REVENUE STATEMEN CAPITAL COSTS 1956 and 1957 loans, Retirement and Service | NT | 139,305.00 |
| ASSESSMENT FOR 1968 REVENUE STATEMEN | NT | |
| ASSESSMENT FOR 1968 REVENUE STATEMENT FOR 1968 REVENUE STATEMENT APPRIAL COSTS 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant | NT . \$ | 139,305.00 65,541.11 |
| ASSESSMENT FOR 1968 REVENUE STATEMEN CAPITAL COSTS 1956 and 1957 loans, Retirement and Service | NT . \$ | 139,305.00 65,541.11 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT CAPITAL COSTS 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns | NT . \$ | 139,305.00 65,541.11 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT APITAL COSTS 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 | NT . \$ | 139,305.00 65,541.11 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT APPITAL COSTS 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 | NT | 139,305.00 65,541.11 73,763.89 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT APITAL Costs 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 | NT | 139,305.00 65,541.11 73,763.89 83,950.00 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT APITAL COSTS 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 | NT | 139,305.00 65,541.11 73,763.89 83,950.00 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT APPRAISE APPRAISE STATEMENT AND APPRAISE STATEMENT AN | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT APITAL COSTS 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 1964 loan, Retirement and Service | NT | 139,305.00 65,541.11 73,763.89 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT FOR 1966 and 1957 loans, Retirement and Service Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 1964 loan, Retirement and Service 1964 loan, Construction Grant Balance to assess towns | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT APITAL COSTS 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 1964 loan, Retirement and Service 1964 loan, Construction Grant Balance to assess towns Hampden 20.03%—\$7,812.36 | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESS TOWNS Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 1964 loan, Retirement and Service 1964 loan, Construction Grant Balance to assess towns | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT AS | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT ASS | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT POR 1958 REVENUE STATEMENT POR 1958 REVENUE STATEMENT POR 1956 and 1957 loans, Retirement and Service 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 1964 loan, Retirement and Service 1964 loan, Construction Grant Balance to assess towns Hampden 20.03%—\$7,812.36 Wilbraham 79.97%—\$31,190.92 Total capital assessment: Hampden—\$24,409.24 Wilbraham—\$88,357.93 | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT AS | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 39,003.28 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESSMENT FOR 1968 REVICE 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 1964 loan, Retirement and Service 1964 loan, Construction Grant Balance to assess towns Hampden 20.03%—\$7,812.36 Wilbraham 79.97%—\$31,190.92 Total capital assessment: Hampden—\$24,409.24 Wilbraham—\$88,357.93 DERATING BUDGET Total budget less capital costs | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 39,003.28 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT AS | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 39,003.28 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESSMENT FOR 1967 Retirement and Service 1964 loan, Retirement and Service 1964 loan, Construction Grant Balance to assess towns Hampden 20.03%—\$7,812.36 Wilbraham 79.97%—\$31,190.92 Fotal capital assessment: Hampden—\$24,409.24 Wilbraham—\$88,357.93 PERATING BUDGET Total budget less capital costs 1968 credits, 1967 receipts | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 39,003.28 |
| ASSESSMENT FOR 1968 REVENUE STATEMENT ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESSMENT FOR 1968 REVENUE STATEMENT AND ASSESSMENT FOR 1968 REVICE 1957 loan, Construction Grant Balance to assess towns Hampden 22.5%—\$16,596.88 Wilbraham 77.5%—\$57.167.01 1964 loan, Retirement and Service 1964 loan, Construction Grant Balance to assess towns Hampden 20.03%—\$7,812.36 Wilbraham 79.97%—\$31,190.92 otal capital assessment: Hampden—\$24,409.24 Wilbraham—\$88,357.93 PERATING BUDGET Total budget less capital costs | NT | 139,305.00 65,541.11 73,763.89 83,950.00 44,946.72 39,003.28 |

| | Hampden | Wilbraham | Total |
|----------------------|-----------|--------------|--------------|
| Pupils | \$ 240.00 | \$ 836.00 | \$ 1,076.00 |
| Percentage | | 77.69 | 100.00 |
| Operating Assessment | | \$693,268.86 | \$892,352.76 |

TOTAL ASSESSMENTS TO HAMPDEN AND WILBRAHAM

| Hampden\$ Wilbraham | Capital 24,409.24 88,357.93 | \$199,083.90 | | % Payment 55,873.29 \$195,406.70 |
|---|-----------------------------------|--------------|------------------|--|
| Total\$ | 112,767.17 | \$892,352.76 | \$1,005,119.93 | |
| Assessments payable in f April, June, September, a | | | ot later than th | e first day of |

ASSESSMENT COMPARISON 1967-1968

| | Hamp | oden | Wilbre | iham |
|-------------------|--------------------------------|----------------------------|----------------------------|----------------------------|
| | 1967 | 1968 | 1967 | 1968 |
| Capital Operating | \$ 25,571.24 142,941.65 | \$ 24,409.24 199,083.90 | \$ 92,590.93 508,867.05 | \$ 88,357.93 693,268.86 |
| Total | \$168,512.89 | \$223,493.14 | \$601,457.98 | \$781,626.79 |

| \$ Increase | +\$54,980.25 | + \$180,168.81 |
|----------------|-------------------|--------------------|
| % Increase | 32.63% | 29.96% |
| Pupil Increase | 205 to 240 = 35 | 730 to 836 = 106 |
| % Increase | 17.07% | 14.52% |
| | | |

PUPIL ENROLLMENT BY GRADES October 1, 1967

| Grade | Hampden | Monson | West Brookfield | Palmer | Wilbraham | Total |
|-------|---------|--------|-----------------|--------|-----------|-------|
| 9 | 79 | - | | | 237 | 316 |
| 10 | 70 | - | 2 | 1 | 223 | 290 |
| 11 | 52 | - | 23 | - | 204 | 279 |
| 12 | 38 | 2 | 2 | - | 172 | 214 |
| PG | 1 | - | _ | - | _ | 1 |
| | _ | - | | - | - | - |
| | 240 | 2 | 27 | 1 | 836 | 1106 |

FINANCIAL REPORT 1967 REGIONAL DISTRICT BUDGET ANALYSIS MATERIALS

| | 1967 | 1967 | | 1967 | 1968 |
|------------------------|---|---------------|-----|--------------|--------------|
| Account | Budget | Expenditures | 1 | Balance | Budget |
| Expense of School | | | | | |
| Committee\$ | 400.00 | \$ 1,092.18 | - 8 | \$ 692.18 \$ | 7,800.00 |
| Superintendents' | | | | | |
| Salaries | 9,400.00 | 9,340.00 | + | 60.00 | 10,292.00 |
| Business Office | 18,350.00 | 18,395.65 | - | 45.65 | 20,318.00 |
| Principals' Salaries . | 23,144.00 | 24,206.00 | - | 1,062.00 | 26,571.00 |
| Principals' Office | 9,679.00 | 9,839.00 | - | 160.00 | 12,890.00 |
| Teachers' Salaries | 408,848.00 | 406,850.00 | + | 1,998.00 | 547,017.00 |
| Supplies, | 0.0000000000000000000000000000000000000 | | | | |
| Instructional | 21,502.00 | 21,740.95 | - | 238.95 | 26,052.00 |
| Textbooks | 13,888.00 | 14,359.54 | | 471.54 | 16,850.00 |
| Library | 14,476.00 | 13,840.19 | | 635.81 | 17,289.00 |
| Audio-Visual | 3,504.00 | 3,081.40 | | 422.60 | 3,600.00 |
| Guidance | 34,949.00 | 34,926.00 | | 23.00 | 42,175.00 |
| Speech Services | 12,183.00 | 12,031.38 | | 151.62 | 16,298.00 |
| Attendance Officer . | 100.00 | 100.00 | | - | 100.00 |
| Health | 5,955.00 | 5,730.00 | + | 225.00 | 6,889.00 |
| Transportation | 66,965.00 | 64,040.00 | | 2,925.00 | 78,502.00 |
| Food Services | 1,100.00 | 1,078.32 | | 21.68 | 2,200.00 |
| Varsity Athletics | 15,804.00 | 13,517.94 | | 2,286.06 | 17,608.00 |
| Student Body | 10,001.00 | 10,011.01 | - | 2,200.00 | 17,000.00 |
| Activities | 800.00 | 910.00 | _ | 110.00 | 1,000.00 |
| Custodians' Salaries . | 42,350.00 | 43,295.00 | | 945.00 | 47,770.00 |
| Custodial Supplies | 2,500.00 | 2,265.40 | | 234.60 | 2,500.00 |
| Heating of Building | 13,300.00 | 13,750.00 | | 450.00 | 13,300.00 |
| Utility Services | 17,900.00 | 18,300.00 | | 400.00 | 19,000.00 |
| Maintenance of | 11,500.00 | 10,300.00 | | 400.00 | 13,000.00 |
| Grounds | 1,600.00 | 1,740.20 | | 139.80 | 1,900.00 |
| Maintenance of | 1,000.00 | 1,740.20 | | 155.00 | 1,500.00 |
| Buildings | 5,550.00 | 6,000.00 | _ | 450.00 | 11,500.00 |
| Maintenance of | 5,550.00 | 0,000.00 | | 450.00 | 11,000.00 |
| | 5,770.00 | 5,770.00 | | | 6,453.00 |
| Equipment | 1.57 2 42 2 5 2 5 2 5 | | | 1 500 00 | |
| Retirement | 4,000.00 | 5,592.00 | | 1,592.00 | 6,000.00 |
| Insurance | 12,998.00 | 14,218.00 | | 1,220.00 | 15,669.00 |
| Current Loan | 3,000.00 | 3,560.00 | | 560.00 | 4,500.00 |
| Community Services | 8,200.00 | 8,200.00 | | | 8,200.00 |
| New Equipment | 7,347.00 | 7,791.80 | | 445.20 | 15,210.00 |
| Debt Retirement | Cultura Sala Car | Libertonium (| | | مالديكا ويود |
| and Service | 228,650.00 | 228,650.00 | | - | 223,255.00 |
| Contingency | | | | | 12,287.00 |

PERSONNEL—HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

| Name | Position | Year Appointed |
|---|----------------------|-------------------|
| District Office: | | |
| Francis P. Reddington B.A., Holy Cross; M.Ed., State College at North Adams | Superintendent | 1966 |
| KENNETH E. JOHNSON B.A., M.A., American International Col. C.A.G.S., University of Connecticut | Ass't Superintendent | 1957 |
| Eva M. Ellis Burdette College | Executive Secretary | 1959 |
| Anna B. Tupper | Secretary | 1958 |
| MAUREEN O'BRIEN | Secretary | 1965 |
| EMILY RYMASZ | Clerk-Typist | 1967 |
| Sharon Boyen | I.B.M. Operator | 1965 |
| High School Office: | | |
| LINCOLN A. DEXTER B.S., Univ. of Rhode Island; M.Ed., Worcester State Col.; C.A.G.S., Springfield College | Principal | 1961 |
| RICHARD I. TRENHOLM B.A., Bates College; M.A., Boston University | Assistant Principal | 1960 |
| CHARLES B. THOMPSON B.S., Springfield College; M.Ed., University of New Hampshire | Guidance Director | 1958 |
| PETER GARTNER B.A., Bates College; M.Ed., Springfield College | Guidance Counsellor | 1959 |
| Marios Kacoyannakis B.A., American International College M.Ed., Springfield College | Guidance Counsellor | 1962 |
| Marjorie Bean | Secretary | 1960 |
| CAMMELLA KERR | Secretary | 1963 |
| JEAN SAVAGE B.A., Syracuse University | Clerk-Typist | 1967 |
| Luella Searles | Clerk-Typist | 1967 |
| Teachers: | | |
| CAROLE ARDISON B.S., American International College | Business Education | 1967 |

| Name | Position | Year Appointed |
|---|--------------------|-------------------|
| MARILYN ATS B.A., Oklahoma University | Latin | 1967 |
| JERRY A. BADGER B.S., Bates College; M.Ed., Springfield College | Biology | 1963 |
| Donald Bamford B.S., M.Ed., University of Massachusetts; M.S.E., University of Pennsylvania | Mathematics | 1959 |
| DAVID W. BARRY B.A., St. Michael's College; M.A., St. John's University, N.Y. | Social Studies | 1964 |
| ROSEMARY BAUER B.A., Springfield College; M.A., University of Massachusetts | English | 1964 |
| CHARLES BEELER B.Mus.Ed., M.Mus.Ed., Univ. of Hartford | Music | 1964 |
| CAROL BEZANSON B.A., M.A., University of Iowa | Art | 1967 |
| ROBERTA BOLDUC B.A., Marymount College | English | 1967 |
| Mary Lou Brewer B.A., North Adams State | Social Studies | 1967 |
| RICHARD A. BROWN B.A., Bowdoin; M.S., Colby College | Science | 1959 |
| JOHN CALLAHAN B.S. University of Miami; M.A., University of Michigan | Physics | 1967 |
| PATRICIA CASCIO B.S., Springfield College | Physical Education | 1965 |
| JUDITH CROSS B.Ed., Keene State College, N.H. | Home Economics | 1961 |
| Paul Deslauriers B.S., Springfield College; B.Ed., Westfield State College | Remedial | 1964 |
| JAMES DEWOLF B.S.Ed., Fitchburg State College; M.A., University of Connecticut | Industrial Arts | 1959 |
| ROBERT DUCHARME B.S.Ed., Fitchburg State College | Industrial Arts | 1966 |
| Patricia Dunn B.S., Barty College | Physical Education | 1966 |

| Name | Position | Year Appointed |
|--|--------------------|-------------------|
| MARY-ANN EMMENS B.A., Emerson College | French | 1966 |
| JAMES ETTER B.S.Ed., University of Maine | Social Studies | 1967 |
| MARGARET E. FEY B.A., Lake Erie College | Spanish | 1963 |
| CAROL FOURNIER B.A., Westfield State College | Mathematics | 1967 |
| WILLIAM GARRABRANT B.A., Hamilton College; M.S.Ed., Syracuse University | Earth Science | 1967 |
| KATHERINE GOULDING B.S.Ed., State College at Framingham | Home Economics | 1961 |
| JOAN A. GUZIEC B.S., American International College | Business Education | 1967 |
| RONALD E. HOFFMAN B.A., University of Massachusetts; M.Ed., Westfield State | English | 1964 |
| RUSSELL HOLT B.A., American International College | Mathematics | 1967 |
| GORDON V. JONES B.A., Drew University | Art | 1965 |
| Susan E. Jones B.A., Marietta College, Ohio | Languages | 1965 |
| DWIGHT D. KILLIAM B.Mus.Ed., Syracuse University; M.Mus.Ed., Boston University | Music | 1959 |
| CONSTANCE KIMBERLY B.A., American International College | English | 1961 |
| WILLIAM MICHAEL KOBER B.S., Springfield College | Physical Education | 1960 |
| Gulshan Kohli B.S., M.S., University of Delhi | Chemistry | 1967 |
| PAUL LAFLAMME B.S., Holy Cross; M.A.T., University of Massachusetts | Chemistry | 1967 |
| BARBARA LAUB B.A., Mary Washington College | Art | 1966 |
| Vivian Little B.A., Mount Holyoke; M.A., Hartford Seminary Foundation | English | 1959 |

| Name | Position | Year Appointed |
|---|---------------------|-------------------|
| John Logan B.S.Ed., Fitchburg State College | Industrial Arts | 1966 |
| JOAN MAGISTRI B.A., University of Massachusetts | Mathematics | 1967 |
| HENRY MANEGRE B.S., Fitchburg State College | Industrial Arts | 1963 |
| DOROTHY MAROT B.A., Syracuse University | Librarian | 1963 |
| ROBERT A. McCarthy B.A., University of Massachusetts; M.A., Harvard | Languages | 1964 |
| HAROLD K. MILLER B.S., M.Ed., Springfield College | Physiology, Science | 1959 |
| Russell Mills B.S., Springfield College | Physical Education | 1966 |
| TERESA M. MURPHY B.A., Emmanuel College | French, Spanish | 1967 |
| BYRON R. MUSSELMAN B.S., University of Dayton | English | 1966 |
| MARY NOONE B.A., Westfield State College | English | 1967 |
| JEAN B. O'NEIL B.A., M.A., American International College | English | 1963 |
| STELLA PIERCE B.A., M.Ed., American International Colege | Business Education | 1967 |
| BARBARA PRACKNECK B.A., Regis College; M.Ed., Springfield College | English | 1963 |
| JEWEL REBURN B.S., University of Delaware | Home Economics | 1967 |
| Miriam Richards B.A., Marietta College | Physiology, Science | 1967 |
| George H. Robinson, Jr. B.S., University of Massachusetts; M.Ed., Springfield College | Mathematics | 1959 |
| VALETA ROBINSON B.A., Middlebury College | Spanish | 1963 |
| RUSSELL SALK B.S., University of Massachusetts | Mathematics | 1967 |

| Name | Position | Year Appointed |
|--|-----------------------|-------------------|
| GEORGE SHEA B.A., American International College | Social Studies, Math. | 1967 |
| DONALD SHORT B.Mus., M.Mus., Boston University | Music | 1962 |
| RICHARD P. SPENCER B.A., University of Massachusetts; M.Ed., Springfield College | English | 1959 |
| KARL STERNBERG B.A., M.A., American International College | Biology | 1960 |
| JOHN STONE B.S., Northwestern; M.A., American International College; C.A.G.S., University of Connecticut | Biology | 1967 |
| JEAN M. STUART B.A., American International College | Business Education | 1961 |
| JOSEPH B. VANWEST B.S.Ed., Tufts; Diploma, Boston Museum School of Fine Ar | Art | 1959 |
| LOUIS VERANI B.S., American International College; M.Ed., Westfield State College | Business Education | 1963 |
| HELEN A. WALINSKI B.A., Our Lady of the Elms College; M.Ed., Springfield College | Mathematics | 1959 |
| Constance Weatherby B.A., University of New Hampshire | Social Studies | 1965 |
| Andrew J. Whalen B.S., Springfield College | Physical Education | 1966 |
| Speech Therapists: | | |
| Paul Kaplan B.A., University of Massachusetts | Speech | 1966 |
| COLLEEN BONEWITS B.S., Purdue University | Speech | 1967 |
| Health: | | |
| ARTHUR H. GOODWIN M.D., Tufts | Doctor | 1959 |
| MADELINE NEWSOME R.N., Springfield Hospital | Nurse | 1959 |
| | | |

| Name | Position | Year Appointed |
|-------------------|----------------|-------------------|
| Hot Lunch: | | 0.00.00.00 |
| LEONARD RISING | Manager | 1967 |
| Leona Isham | Cook | 1959 |
| Arlene Ross | Cook | 1959 |
| NANCY CLARK | Cook | 1959 |
| Doris Willis | Cook | 1963 |
| EDITH WICKETT | Cook | 1964 |
| DORLENE HOWARD | Cook | 1964 |
| MARY LOPATA | Cook | 1967 |
| PEARL WIESNER | Cook | 1967 |
| Custodians: | | |
| EVERETT PICKENS | Head Custodian | 1959 |
| WALTER POLANCZAK | Custodian | 1959 |
| STANLEY STRYCHARZ | Custodian | 1959 |
| HAROLD ROCERS | Custodian | 1959 |
| LEON SUPERNEAU | Custodian | 1959 |
| GEORGE HOSIE | Custodian | 1965 |
| Joseph Norman | Custodian | 1967 |
| ROBERT BLAIS | Custodian | 1967 |
| Transportation: | | |
| GEORGE W. MOTYKA | Wilbraham | 1959 |
| CHARLES WALKER | Hampden | 1962 |
| | | |

Changes in school personnel not shown in the preceding chart are:
RICHARD BROWN, teacher, sabbatical leave
JOSEPH VANWEST, teacher, sabbatical leave
LAWRENCE BERGMANN, teacher, leave of absence
DAVID MUNSEY, teacher, leave of absence
BEVERLY BAJEK, teacher, resigned, June 30, 1967
CAROL BISHOP, teacher, resigned, June 30, 1967
BEVERLY DUNBAR, teacher, resigned, June 30, 1967
BARBARA EVANS, teacher, resigned, June 30, 1967
VIRGINIA KOCHANOWSKI, teacher, resigned, June 30, 1967
EDGAR LAW, teacher, resigned, June 30, 1967
MICHAEL MURPHY, teacher, resigned, June 30, 1967
DORIS PELLETIER, teacher, resigned, June 30, 1967
CAROLYN SAKAKEENY, teacher, resigned, June 30, 1967
AMELIA ALLISON, teacher, transferred to Wilbraham Public Schools

THIS IS HOW YOUR TAX DOLLAR WAS SPENT IN 1967

| Category | % | Degrees of circ | le |
|---------------------------------|------|-----------------|----|
| General Government | 2.9 | 10.44 | |
| Unclassified | 1.7 | 6.12 | |
| Recreation | .8 | 2.88 | |
| Protection of Life and Property | 4.0 | 14,40 | |
| Health | ,7 | 2.52 | |
| Highways | 4.5 | 16.20 | |
| Charities | 1.9 | 6.84 | |
| Schools | 60.7 | 218.52 | |
| Library | .7 | 2.52 | |
| Cemeteries | .1 | .36 | |
| Maturing Debts | 22. | 79.2 | |

THIS IS HOW YOUR TAX DOLLAR
WAS SPENT IN 1967

