

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
CHRISTINE TRENHOLM Ac. S., B.S., M. Ed., Bay Path; American International College; Trinity, Hartford	Business Education	1959
JOSEPH B. VANWEST B.S., Tufts; Dip., Museum School of Fine Arts	Art	1959
LOUIS VERANI B.S., American International College	Business Education	1963
HELEN WALINSKI B.A., M. Ed., Our Lady of the Elms; Springfield College	Mathematics	1959
<i>Speech Therapists:</i>		
SHARON HORTON B.A., State University of Iowa	Speech	1962
JULIE SPEAKMAN B.A., M.A., Bennington College; University of Virginia	Speech	1964
<i>Health:</i>		
ARTHUR H. GOODWIN M.D., Tufts	Doctor	1959
MADELINE NEWSOME R.N., Springfield Hospital	Nurse	1959
<i>Hot Lunch Program:</i>		
MAY JENKINS	Manager	1959
LEONA ISHAM	Cook	1959
ARLENE ROSS	Cook	1959
NANCY CLARK	Cook	1959
MARIE TUPPER	Cook	1962
DORIS WILLIS	Cook	1963
EDITH WICKETT	Cook	1964
DORLENE HOWARD	Cook	1964
<i>Custodians</i>		
EVERETT PICKENS	Head Custodian	1959
WALTER POLANCZAK		1959
STANLEY STRYCHARZ		1959
HAROLD ROGERS		1959
LEON SUPERNEAU		1959
GEORGE HOSIE		1959

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Transportation:</i>		
GEORGE W. MOTYKA	Wilbraham	1959
CHARLES WALKER	Hampden	1962

Changes in school personnel not shown in the preceding chart are:

DONALD BAMFORD, teacher, leave of absence
 DAVID NASS, teacher, leave of absence
 PATRICIA COX, teacher, leave of absence
 CHARLOTTE BARRY, teacher, resigned, June 30, 1964
 CAROLYN BJORN, teacher, resigned, June 30, 1964
 RUTH FAIRFIELD, teacher, resigned, June 30, 1964
 KATHARINE HABIG, teacher, resigned, June 30, 1964
 ELIZABETH KULIG, teacher, resigned, June 30, 1964
 JOANN LEDDUKE, District Treasurer, resigned, August 31, 1964
 LUCILLE NEWHOUSE, secretary, resigned, July 10, 1964
 JOHN PETERSON, teacher, resigned, December 31, 1964
 LUCILLE SCHEIDING, cook, resigned, June 30, 1964
 MARY E. SOCHA, teacher, resigned, June 30, 1964
 JAMES F. STARKIE, teacher, resigned, June 30, 1964
 DORIS V. WILLIAMS, teacher, resigned, August 12, 1964



HAMPDEN TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

COUNTY OF HAMPDEN

TOWN OF HAMPDEN

To: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Town House on Tuesday, the twenty-third day of February, A.D. 1965, at ten o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Town Clerk and Town Treasurer, one Collector of Taxes, one Tree Warden, and one Auditor.

To choose for the term of three years the following: One Selectman, who shall also be on the Board of Public Welfare; one Assessor, two School Committee members, one Library Trustee, three Constables, one Cemetery Commissioner.

To choose for the term of five years the following: One member of the Planning Board.

Also to choose all other necessary Town Officers.

The polls shall be open at 10 A.M. and shall close at 8 P.M.

And you are further hereby required to notify and warn the inhabitants of said Hampden, qualified to vote in Town Affairs, to meet at the Hampden Elementary School, Hampden on Monday, March 1, A.D. 1965 at eight o'clock in the evening, then and there to act on the following articles, viz.:

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

The Advisory Committee requests that their report and recommended budget be thoughtfully read and studied.

intd
ARTICLE 2. To see if the Town will vote to raise and appropriate a sum of money for a well and water system to be installed at the Town Garage.

The Advisory Committee recommends that \$1,000 be raised and appropriated in accordance with the above article.

ARTICLE 3. To see what disposition the Town will make of the Dog Fund, now in the hands of the Treasurer.

The Advisory Committee recommends that this fund be paid into the Library Account.

\$73957

Voted

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of ~~\$2,925~~ for the repair and maintenance of Town Roads and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works, under the provisions of Chapter 81, Section 26 of the General Laws.

Voted

\$3000⁰⁰

pay

The Advisory Committee recommends favorable action.

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money to be used in conjunction with any money which may be allotted by the State or County, or both, for Chapter 90 Maintenance, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34.

Voted

The Advisory Committee recommends that the sum of \$2,500 be raised and appropriated for the use of Chapter 90 Maintenance.

Voted

and any other work in new of repair

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money to be used in conjunction with any money which may be allotted by the State or County, or both, for the widening and surfacing of South Monson Road and/or ~~Bennett Road~~, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34.

Voted

The Advisory Committee recommends that the sum of \$3,500 be raised and appropriated in accordance with the preceding article.

ARTICLE 7. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the State share of Chapter 81 and the State and County share of Chapter 90 Highway programs.

The Advisory Committee recommends the transfer from unappropriated available funds in the Treasury the sum of ~~\$26,225~~ for Chapter 81 and 90 highway work as outlined in the three preceding articles.

26500

Voted

ARTICLE 8. To see if the Town will vote to transfer a sum of money from the Overlay Reserve to the Reserve Fund.

The Advisory Committee recommends the transfer of \$7,500 from the Overlay Reserve to the Reserve Fund.

Voted

ARTICLE 9. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund.

The Advisory Committee recommends that \$20,000 be transferred from unappropriated available funds in the Treasury to the Stabilization Fund.

Voted

ARTICLE 10. To see if the Town will vote to authorize the payment of any departmental bills of the year 1964 or previous years, from the 1965 appropriations.

DISMISSED

ARTICLE 11. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purchase of a fire truck.

The Advisory Committee recommends the transfer from unappropriated available funds in the Treasury the sum of \$26,000 for the purchase of a fire truck.

Voted

ARTICLE 12. To see if the Town will vote to amend the Zoning By-Laws of the Town of Hampden, Section VI, Temporary Uses, by adding the following:

"Proposed Rules and Regulations for Trailers.

- a. Definition of a trailer: An automobile trailer, trailer coach, and any portable structure or vehicle, so designed as to permit occupancy thereof for DWELLING, SLEEPING, OR WORK PURPOSES.
- A b. ~~No trailer for human habitation~~ shall be allowed for any purpose without the permission of the Board of Selectmen, except any extension of time over 30 days (thirty) may be granted by the Board of Selectmen, after a public hearing and abutters notified.
- B c. The parking of any trailer shall be behind the setback line of the dwelling on said lot or next adjoining lot, if no dwelling exists on said lot."

50 foot SETLINE 20151

The Advisory Committee will withhold their recommendation pending further clarification of the above article.

DISMISSED

30 902

ARTICLE 13. To see if the Town will vote to adopt the following resolution:

"WHEREAS the General Court sitting as a Constitutional Convention, did on July 16, 1963, give initial approval to a Home Rule amendment to the State Constitution, and WHEREAS this bill of rights for local governments requires a second approval by the Members of the General Court during this legislative session, and WHEREAS we, as members of this Town Meeting, feel competent to handle the affairs of our town without strict supervision by the Commonwealth of our every act and deed; NOW THEREFORE BE IT RESOLVED that this town meeting hereby instructs its representatives to the General Court to vote in favor of the Home Rule proposal (H 1384 of 1963, as revised) when it comes before them."

The Advisory Committee recommends favorable action.

voted

ARTICLE 14. To see if the Town will vote to raise and appropriate a sum of money for remodeling the auditorium in the Town House; including installation of new ceiling, new flooring, painting, and installation of new lighting; also repairs to rear steps and roof.

The Advisory Committee recommends that a sum not exceeding \$4,800 be raised and appropriated in accordance with the preceding article.

voted

ARTICLE 15. To see if the Town will vote to accept the provisions of Section 97A, Chapter 41 of the General Laws.

The Advisory Committee recommends favorable action.

10' 13' DISMISS

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of salary of Chief of Police, purchase of police vehicle, and other necessary supplies and equipment.

The Advisory Committee recommends that \$12,000 be raised and appropriated in accordance with the preceding article.

DISMISSED

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$600 to be used in connection with expenses of taking the required State Census of 1965.

The Advisory Committee recommends that \$600 be raised and appropriated in accordance with the preceding article.

voted

ARTICLE 18. To see if the Town will vote to accept the following sums of money for perpetual care of the following cemetery lots:

The lot of Wesley J. Officer, the sum of \$150.
The lot of Neil S. Kibbe, the sum of \$200.
The lot of Anton Woska, the sum of \$100.
The lot of Horace O. Davis, the sum of \$100.

Voted

The Advisory Committee recommends favorable action.

ARTICLE 19. To see if the Town will vote to transfer from Road Machinery Fund a sum of money for the purchase of a highway sander.

Voted

The Advisory Committee recommends that \$2,400 be transferred from the Road Machinery Fund for the purpose of purchasing a highway sander.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$100 to be donated to the East Longmeadow Ambulance Fund, in gratitude for the services performed to residents of Hampden.

The Advisory Committee recommends that \$100 be raised and appropriated in accordance with the preceding article.

Voted

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$1,500 to pave the south parking area at the Hampden Elementary School.

The Advisory Committee recommends that \$1,500 be raised and appropriated in accordance with the preceding article.

Voted

ARTICLE 22. To see if the Town will vote to amend the agreement between the Towns of Wilbraham and Hampden, Massachusetts, with respect to the formation of a Regional School District as adopted by each of said towns on October 22, 1956, so as to include grades seven through twelve in said Regional School District. The form of said amendments being as filed with the Selectmen.

Voted

The Advisory Committee recommends favorable action.

ARTICLE 23. To see if the Town will vote to raise and appropriate a sum of money for construction of swimming facilities at Hampden Memorial Park.

The Advisory Committee recommends that the Moderator appoint a committee of seven, including two Recreation Commission members, one member of the Board of Selectmen, one member of the Hampden School Committee and three citizens, to make a study and to bring their recommendations to the next Annual Town Meeting. Also, that a sum of \$150 be raised and appropriated for expenses of said committee.

Voted

Spec meeting with 9/2/70

ARTICLE 24. To see if the Town will vote to raise and appropriate a sum of money for construction of a hard surfaced multi-purpose play area at Hampden Memorial Park.

referred to committee
The Advisory Committee recommends that this article be referred to the committee appointed under Article 23 for inclusion in their study and recommendation.

ARTICLE 25. To see if the Town will vote to amend the Zoning By-Laws by changing from Residence A to Business the following described parcel of land:

Beginning at an iron pin set on the north bank of the Scantic River at the southwesterly corner of land now or formerly of Barbara K. Hatch and May B. Hatch; thence N. $46^{\circ} 30' 30''$ E. along land now or formerly of William L. Buereau, two hundred eighty-nine and $34/100$ (289.34) feet to an iron pin at the southwesterly corner of land now or formerly of Harold F. and Jeannette R. Green; thence S. $50^{\circ} 14' 00''$ W. along other land of said Hatches, three hundred forty-four and $51/100$ (344.51) feet to an iron pin set in the northerly bank of the Scantic River; thence running in a westerly, northerly and northwesterly direction along the north bank of the Scantic River, two hundred sixty-three (263) feet to the iron pin at the point of beginning.

The Advisory Committee recommends favorable action.

Vote
a formal vote 8 PM Mon. 8th
ARTICLE 26. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; to raise money and make appropriations to defray the expenses of the Town for the ensuing year.

The Advisory Committee recommends acceptance of the budget as indicated in its recommended amounts on pages 93 through 101.

ARTICLE 27. To see if the Town will vote to accept a way as laid out by the Selectmen on February 6, 1965, which way is substantially described as follows: Brookside Drive, from #21 to the end, a distance of 315 feet, more or less.

The Advisory Committee will make a recommendation on this article at the Town Meeting.

ARTICLE 28. To see if the Town will vote to accept a way as laid out by the Selectmen on February 6, 1965, which way is substantially described as follows: Baldwin Drive, a distance of 500 feet southerly from the junction of Sessions Drive.

The Advisory Committee will make a recommendation on this article at the Town Meeting.

ARTICLE 29. To see if the Town will vote to accept a way as laid out by the Selectmen on February 6, 1965, which way is substantially described as follows: Mountainview Drive, from #27 and #28 a distance of 300 feet, more or less, to #46 and #47.

The Advisory Committee will make a recommendation on this article at the Town Meeting.

ARTICLE 30. To see if the Town will vote to accept a way as laid out by the Selectmen on February 6, 1965, which way is substantially described as follows: Sessions Drive, a distance of 2500 feet, more or less, from the junction of Baldwin Drive easterly to the turnaround.

The Advisory Committee will make a recommendation on this article at the Town Meeting.

ARTICLE 31. To see if the Town will vote to accept a way as laid out by the Selectmen on February 6, 1965, which way is substantially described as follows: Circle View Drive, from Lot 18 southerly to Allen Street, a distance of 750 feet, more or less.

The Advisory Committee recommends favorable action.

ARTICLE 32. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1965, and to issue a note or notes and renew any note or notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44 of the General Laws.

The Advisory Committee recommends favorable action.

ARTICLE 33. To see if the Town will authorize the Moderator to appoint a School Survey Committee consisting of five members, including a member of the School Committee and a member of the Planning Board, said Committee to study future school needs and report its findings at the next annual Town Meeting; and to appropriate the sum of \$100 for expenses of said School Survey Committee.

The Advisory Committee recommends that \$100 be raised and appropriated in accordance with the preceding article.

ARTICLE 34. To see if the Town will vote to raise and appropriate a sum of money for the collection of rubbish.

The Advisory Committee recommends negative action.

ARTICLE 35. To see if the Town will vote to authorize the Selectmen to contract for the tearing down and removal of the old fire station on Main Street, and raise and appropriate a sum of money therefor.

The Advisory Committee recommends that \$500 be raised and appropriated in accordance with the preceding article.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the three places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid.

Given under our hands this second day of February, 1965.

CHARLES R. MELVILLE

WILLIAM P. PATULLO

JOHN M. FLYNN

Selectmen of Hampden, Mass.

REPORT OF THE ADVISORY COMMITTEE

The emergence of Hampden from a modest rural community to a rapidly growing suburban town became strikingly clear during 1964. The construction of some one hundred new residences and the introduction of a residential apartment building are the most obvious examples of the town's growth and prospects for 1965 indicate that an even greater building development will take place. In 1960, the total amount raised by taxation was slightly over \$275,000. The budget this year totals \$412,000, a 50% increase since then. Even more significant is the fact that the current budget represents an increase of \$62,000 or 17% over the 1964 figure.

The Advisory Committee met the second Tuesday of each month throughout the year with additional meetings as the situation required. The regular meetings take place at 7:30 in the Town House and are open to the public. Hearings were conducted before the Annual Meeting and the Special Town Meeting held in August 1964. In addition to the regular review of department appropriation balances, the Advisory Committee approved requests for transfers from the Reserve Fund to the following departments whose appropriations had been exhausted because of unforeseen financial drains:

Law and Claims	\$ 200
Board of Appeals	8
Fire Fighting	1,673
Building Department	2,655
Mosquito Control	41
Town Dump Maintenance	792
Health	617
	<hr/>
	\$5,986

The balance of \$514 in the Reserve Fund at the end of the year was returned to the Overlay Reserve.

The 1964 fiscal year saw an increase in our Free Cash position to \$94,220.63 as certified on January 1, 1965, compared with \$54,652.06 on January 1, 1964. The Surplus (E & D) account showed an increase to \$124,700.90 from \$82,180.62 to the same period. As of January 1, 1965, there is \$28,187.29 in the Stabilization Fund.

In considering the 1965 budget, the Advisory Committee met with the Selectmen, School Committees, and various other town departments. The general operating budget is increased \$56,000 from last year, of which \$38,000 pertains to school budgets. In connection with our local schools, it should be noted that the influx of new families is very apt to result in overloading of classroom facilities within the next year, despite the fact that we opened the new addition only last September. Present plans call for the transfer of the eighth grade to the Regional High School in 1966 to permit the present Hampden Junior High School to absorb the increased Elementary School enrollment. At the same time, townspeople will be faced with a capital expenditure for the construction of a Regional Junior High School in 1967 and further prospects in 1970 for the construction of a second Elementary School in Hampden itself.

Commenting on some of the special articles contained in the 1965 warrant, the Advisory Committee recommends favorable action to Article 11, relative to the purchase of a fire truck. The growing obsolescence of the present equipment, combined with the increased construction in town creates a real need for this new apparatus. In view of the Free Cash increase noted above, it is our recommendation that the \$26,000 expenditure be made through a transfer from Free Cash rather than a tax appropriation.

We also urge the townspeople to approve a transfer from Free Cash of \$20,000 to the Stabilization Fund. This, with the preceding transfer would leave the Free Cash at \$48,200, slightly less than the figure at the beginning of January 1964.

The Advisory Committee concurs with the Selectmen in recommending the appointment of a full-time police chief and purchase of a cruiser as specified in Article 16. This step appears to us an inevitable by-product of the town expansion and although the possibility may exist for temporary alternatives, the real problem is manpower to provide full-time attention to the question of law enforcement. We further recommend that the \$12,000 involved be raised through taxation.

On Article 23 and 24 dealing with the swimming pool and play area, this Committee does not feel that this is the year in which to contemplate expenditures of this size, even though they may be realized through bonded indebtedness. Moreover, our decision is based on the fact that there does not appear to have been sufficient time and study given to the solution of this problem, to permit intelligent action at the Annual Town Meeting. We suggest the townspeople accept our motion to establish a committee to study the matter over the next year and report at the Annual Meeting in 1966.

On the basis of Advisory Committee recommendations, the total amount to be raised by taxation in 1965 would be approximately \$412,000. This would indicate a tax rate of \$34.00, two dollars more than last year.

The Committee is of the opinion that concrete long-range plans should be seriously considered so that the local government services and educational facilities can keep pace with the expected town growth. Such things as regular full-time office hours at the Town Hall, possible zoning action to prevent residential overcrowding, and the purchase of additional town land for the town for use as recreational or educational areas, are some of the steps which would lead to an orderly development of the community.

The fact that there seems to be little prospect for industrial development to relieve the individual homeowner from the entire tax burden makes it imperative that positive action be taken along these lines.

The Advisory Committee wishes to acknowledge the splendid cooperation received from all departments and extends its sincere thanks to Mrs. R. G. Schneeloch, Jr., Advisory Committee Secretary, for her faithful and conscientious service.

Respectfully submitted,

WILLIAM T. OLMSTEAD, *Chairman*
DANIEL M. FLYNN
BEN F. LIBBY
SHERWOOD CRONK
ROBERT J. SICBALDI

BUDGET FOR 1965

RECOMMENDED BY ADVISORY COMMITTEE

<i>Item No.</i>		<i>1964 Appropriations</i>	<i>1964 Expended</i>	<i>1965 Requested</i>	<i>1965 Recommended</i>
GENERAL GOVERNMENT—3.6% OF TOTAL					
Moderator					
1	Salary	\$ 25	\$ 25	\$ 25	\$ 25
2	Expenses	15	15	15	15
Advisory Committee					
3	Expenses	150	145	150	150
Selectmen					
4	Salaries (Divided among 3 members)	450	450	450	450
5	Board of Public Welfare	150	150	150	150
6	Expenses	1,870	1,686	2,000	1,800
Town Accountant					
7	Salary	900	900	900	900
8	Expenses	500	480	500	500
Auditor					
9	Salary	15	15	15	15
Treasurer					
10	Salary	1,000	1,000	1,200	1,200
11	Expenses	400	385	700	700

<i>Item No.</i>		<i>1964 Appropriations</i>	<i>1964 Expended</i>	<i>1965 Requested</i>	<i>1965 Recommended</i>
	Tax Collector				
12	Salary	1,450	1,450	1,550	1,550
13	Expenses	900	826	925	925
	Assessors				
14	Salaries (Divided among 3 members)	900	900	900	900
15	Expenses	1,800	1,780	2,050	2,050
16	Law and Claims	500	692 (*1)	900	750
	Town Clerk				
17	Salary	1,000	1,000	1,000	1,000
18	Expenses	185	185	185	185
19	Elections and Registrations	1,500	1,418	1,200	1,200
20	Town House Maintenance	3,500	2,387	3,000	3,000
21	Town Hall Maintenance	200	196	200	200
22	Planning Board	450	448	625	625
23	Board of Appeals	100	108 (*2)	100	100
24	Certifying Notes	50	28	50	50
25	Total General Government	<u>\$ 18,010</u>	<u>\$ 16,669</u>		<u>\$ 18,440</u>

(*1) \$200—Transfer from Advisory Fund
(*2) \$8—Transfer from Advisory Fund

<i>Item No.</i>	<i>1964 Appropriations</i>	<i>1964 Expended</i>	<i>1965 Requested</i>	<i>1965 Recommended</i>
PROTECTION OF PERSONS AND PROPERTY—3.0% OF TOTAL				
26 Police	\$ 5,250	\$ 5,418 (*3)	\$ 5,250	\$ 5,250
27 Fire	2,700	2,677	2,700	2,700
28 Civil Defense	100	2	100	100
Building Department				
29 Expenses	1,500	4,155 (*4)	5,000	5,000
Sealer of Weights and Measures				
30 Salary	100	100	100	100
31 Expenses	100	27	100	100
32 Insect Pest Control	400	400	400	400
33 Dutch Elm Disease	800	442	800	800
34 Tree Warden	500	432	500	500
35 Planting Trees	75	75	75	75
36 Forest Warden	100	100	100	100
Forest Fires				
37 Salaries	400	2,072 (*5)	400	400
38 Total Protection	\$ 12,025	\$ 15,900		\$ 15,525

(*3) \$168—Appropriated—Special Town Meeting

(*4) \$2,655—Transfer from Advisory Fund

(*5) \$1,673—Transfer from Advisory Fund

<i>Item No.</i>	<i>1964 Appropriations</i>	<i>1964 Expended</i>	<i>1965 Requested</i>	<i>1965 Recommended</i>
HEALTH AND SANITATION—1.0% OF TOTAL				
39 Health.....	\$ 1,000	\$ 1,616 (*6)	\$ 500	\$ 500
40 Dental Clinic.....	500	405	500	500
41 Animal Inspection.....	75	75	75	75
42 Meat Inspection.....	60	60	60	60
43 Town Dump Maintenance.....	750	1,531 (*7)	2,500	2,000
44 Mosquito Control.....	2,000	2,041 (*8)	2,000	2,000
45 Total Health and Sanitation.....	<u>\$ 4,385</u>	<u>\$ 5,728</u>		<u>\$ 5,135</u>

(*6) \$617—Transfer from Advisory Fund
 (*7) \$792—Transfer from Advisory Fund
 (*8) \$41—Transfer from Advisory Fund

HIGHWAYS—4.2% OF TOTAL

46 Highways, Bridges and Railings.....	\$ 5,000	\$ 4,863	\$ 5,000	\$ 5,000
47 Snow and Ice Removal.....	7,000	8,077 (*9)	7,000	7,000
48 Road Machinery Maintenance.....	4,000	3,967	4,000	4,000
49 Town Garage Maintenance.....	650	626	900	900
50 Street Lighting.....	2,500	2,370	2,700	2,700
51 Public Grounds.....	2,000	1,623	2,000	2,000
53 Total Highways.....	<u>\$ 21,150</u>	<u>\$ 21,526</u>		<u>\$ 21,600</u>

(*9) \$2,000—Appropriated—Special Town Meeting

<i>Item No.</i>	<i>1964 Appropriations</i>	<i>1964 Expended</i>	<i>1965 Requested</i>	<i>1965 Recommended</i>
CHARITIES—4.7% OF TOTAL				
53 Public Welfare District.	\$ 800	\$ 800	\$ 800	\$ 800
54 General Relief.	4,000	2,073	2,500	2,500
55 Disability Assistance.	1,500	950	1,500	1,500
56 Old Age Assistance.	6,000	12,257 (*10)	4,000	4,000
57 Medical Assistance—Aged.	9,000	10,624 (*11)	7,000	7,000
58 Aid to Dependent Children.	6,000	11,518 (*12)	6,000	6,000
59 Veterans' Service Center.	1,421	1,421	875	875
60 Veterans' Benefits.	1,500	734	1,500	1,500
61 Total Charities.	\$ 30,221	\$ 40,377		\$ 24,175

(*10) \$14,092—Obtained from State and County Funds
(*11) \$12,699—Obtained from State and County Funds
(*12) \$8,505—Obtained from State and County Funds

SCHOOLS—73.3% OF TOTAL

62 Administration.	\$ 13,122	\$ 12,990	\$ 13,694	\$ 13,694
63 Instruction.	145,587	145,364	176,305	176,305
64 Other School Services.	21,385	20,042	22,910	22,910
65 Operation and Maintenance of Plant.	24,746	23,667	26,528	26,528
66 Community Services.	1,800	1,232	1,800	1,800
67 Acquisition of Fixed Assets.	500	499	1,000	1,000
68 Programs with Other Districts.	8,870	7,430	7,220	7,220
69 Total School.	\$216,010	\$211,224		\$249,457
70 Regional School District.	110,420	110,420		126,181
71 Total Schools.	\$326,430	\$321,644		\$375,638

<i>Item No.</i>	<i>1964 Appropriations</i>	<i>1964 Expended</i>	<i>1965 Requested</i>	<i>1965 Recommended</i>
LIBRARY—1.0% OF TOTAL				
72 Library	\$ 4,555	\$ 5,218 (*13)	\$ 4,830	\$ 4,830
(*13) \$688—Obtained from Dog Fund				
RECREATION—0.5% OF TOTAL				
Recreation				
73 Maintenance	\$ 950	\$ 727	\$ 1,100	\$ 950
74 Director's Salary	1,500	1,462	2,000	1,500
75 Total	\$ 2,450	\$ 2,189		\$ 2,450
UNCLASSIFIED—1.9% OF TOTAL				
76 Town Reports	\$ 940	\$ 940	\$ 1,300	\$ 1,300 1,055 ^{re}
77 Memorial Day	250	203	250	250
78 Insurance	6,226	5,825	5,900	5,900
79 County Retirement System	2,242	2,242	2,118	2,118
80 Aid to Agriculture	25	25	—	—
81 Total Unclassified	\$ 9,683	\$ 9,235		\$ 9,568
CEMETERIES—0% OF TOTAL				
82 Cemeteries	\$ 100	\$ 591 (*14)	\$ 100	\$ 100
(*14) \$1,156—Obtained from Perpetual Care Funds				

<i>Item No.</i>	<i>1964 Appropriations</i>	<i>1964 Expended</i>	<i>1965 Requested</i>	<i>1965 Recommended</i>
MATURING DEBT AND INTEREST—6.8% OF TOTAL				
83 Maturing Debts	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
84 Interest on Debts	6,720	6,720	6,080	6,080
85 Interest on Loans	1,000	824	1,000	1,000
86 School Loan—Note 71	—	—	7,000	7,000
87 Interest on School Loan	—	—	756	756
88 Total Maturing Debt	\$ 27,720	\$ 27,544		\$ 34,836
<i>Item No.</i>	<i>1965 Recommended</i>			
89 Total budget recommendations	\$ 512,297			
90 Total recommended, special articles	29,675			
91 Total, all recommendations	541,972			
92 Estimated additional expenditures for State charges, county taxes, T.B. Hospital, overlay and all other amounts required by law to be raised	20,000			
93 Grand Total, Recommendations and Estimates	561,972			
94 Deductions to compute estimated tax rate	150,000			
Estimated receipts, income, corporation, gasoline taxes, from State motor vehicle excise, and other receipts from sources other than taxation.				
95 Estimated balance to be raised by a levy on local real estate and tangible personal property	411,972			
96 Estimated tax rate based upon recommendations using an estimated valuation of \$12,000,000	\$34 per thousand			

SUMMARY OF SPECIAL ARTICLES

<i>Special Articles</i>	<i>Requested</i>	<i>Recommended</i>
2 Town Garage Water System	\$ 1,000	\$ 1,000
4 Chapter 81	2,925	2,925
5 Chapter 90 Maintenance	2,500	2,500
6 Chapter 90 Construction	3,500	3,500
14 Town House Remodeling	4,800	4,800
16 Police Chief and Cruiser	12,000	12,000
17 State Census Expenses	600	600
20 East Longmeadow Ambulance Fund	100	100
21 Parking Area—Hampden School	1,500	1,500
23 Swimming Pool	40,000	150
24 Play Area	10,000	
33 School Survey Committee	100	100
35 Demolition of Old Fire Station	500	500
	<hr/> \$ 79,525	<hr/> \$ 29,675

FUNDS AVAILABLE FROM SOURCES OTHER THAN TAXATION

7 Highway Program (\$26,225)	trans.	trans.
8 Reserve Fund (\$ 7,500)	trans.	trans.
9 Stabilization Fund (\$20,000)	trans.	trans.
11 Fire Truck (\$26,000)		trans.
19 Purchase of Sander (\$ 2,400)	trans.	trans.

SUMMARY OF BUDGET FOR 1965

RECOMMENDED BY ADVISORY COMMITTEE

<i>Classification</i>	<i>Appropriation 1964</i>	<i>Appropriation 1965</i>	<i>% of Total</i>	<i>Differential</i>
General Government.....	\$ 18,010	\$ 18,440	3.6%	\$+ 430
Protection of Persons and Property.....	12,025	15,525	3.0%	+ 3,500
Health and Sanitation.....	4,385	5,135	1.0%	+ 750
Highways.....	21,150	21,600	4.2%	+ 450
Charities.....	30,221	24,175	4.7%	- 6,046
Schools.....	326,430	375,638	73.3%	+ 49,208
Library.....	4,555	4,830	1.0%	+ 275
Recreation.....	2,450	2,450	0.5%	—
Unclassified.....	9,683	9,568	1.9%	- 115
Cemeteries.....	100	100	0. %	—
Maturing Debt and Interest.....	27,720	34,836	6.8%	+ 7,116
Total Budget (from taxation).....	\$456,729	\$512,297	100.0%	\$+ 55,568
Special Articles.....	16,775	29,675		+ 12,900
Additional Expenses (Estimated).....	21,000	20,000		- 1,000
Total Expenses.....	\$494,504	\$561,972		\$+ 67,468
Estimated Receipts (Federal, State and County).....	143,500	150,000		+ 6,500
Balance to be raised by Tax (on property).....	\$351,004	\$411,972		\$+ 60,968
Appropriations from available funds..... (in addition to taxation)	\$27,100			
Total Valuation, Estimate.....	\$10,915,155	\$12,000,000		\$+ 1,084,845
Estimate Tax Rate.....	\$32 per \$1,000	\$34 per \$1,000		\$+2 per \$1,000

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