

## Moderator's Report

---

TO: Board of Selectmen — Hampden, Massachusetts

DATE: January 13, 1961

This is the first of a projected series of Annual reports, intended to increase understanding of the proper conduct of Town Meetings.

A state law passed in 1960 changed the conduct of Elections, including a Town Election, which is actually part of the Town Meeting. Supervision was assigned to an Election Warden and his Deputy, both appointed by the Selectmen. Counting of ballots prior to the 8 P. M. closing of the polls was prohibited. This ruling was made to prevent improper disclosure of early ballot-counts which might influence later voters. The recent Presidential election was the first so conducted. In Hampden and in some other towns, the Moderator served as Election Warden but aside from the experience factor, the Warden need not be the Moderator. In this election, the services of the Deputy Warden, Mr. John M. Flynn, and the Inspectors and Tellers who produced an impressively quick count of a record vote (94.1% of the 1,273 registered voters), should be appreciated.

The recent annual meeting of the Massachusetts Moderators Association reflected not only the wide differences in sizes and attitudes of towns, but also the rapid growth of some towns, which brings many previous city dwellers to Town Meetings for the first time. As a result, the role of the Moderator and the general rules of conduct have been questioned. The Moderators themselves have looked critically at their responsibilities and at parliamentary procedures best fitted to conducting Town Meetings.

Our Hampden By-Laws clarify some points of order and refer to Robert's Rules of Order for all others. In many respects, Robert's Rules are not well suited to Town Meetings and for this reason, the Massachusetts Moderator's Handbook was devised. Even so, there remain many questions of procedure for which there is no recommended practice.

Four of these were discussed by the Moderator's Association, but the majority favored no standard practice. The preference was to leave these questions to the judgment of the Moderator, or to the "ancient custom" of the individual town. This desire for flexibility, of course, increases the Moderator's power.

For example, at least one town requires an unanimous vote to permit a non-voter to address a meeting. The cogent but unsuccessful minority of Moderators argued that under this rule, a single uninformed, belligerent or facetious voter could deprive all other voters of information vital to the intelligent analysis of a given issue. For example, the advice of an architect, safety engineer, legal counsel, planning expert or other authority could be so denied.

These Moderators—which included some outstanding legal experts—recommended that only a majority vote be required to permit a non-voter to address a Town Meeting. Of course, it is understood that the Moderator make certain that this privilege is fairly given to all seriously interested parties. You will recognize that this procedure is that which your Moderator has used and will continue to use in conducting Hampden Town Meetings.

G. W. Ingle

## Report of Board of Selectmen

---

With the growth of Hampden, the work and burden of decisions of the Selectmen become greater each year. Besides holding a meeting each week, preparing for the Annual Town Meeting and Special Town Meetings held during the year (there were two in 1960), each member of the Board is "on call" practically 24 hours a day. Knowing this, it is easy to understand the origin of the term "Town fathers" as applied to the Board of Selectmen.

Improvement of our highways and attendant drainage problems continued in 1960. Chapter 90 Construction work was done on Main Street and Chapin Road, and Maintenance work on Allen Street, Main Street and South Monson Road.

Chapter 81 money was spent on all roads for necessary tarring and other work. Easements were obtained from Mr. and Mrs. William Buereau and Mr. and Mrs. Alex Bandoski and the old river bed was filled in behind their property on Main St. Drainage work was done on Crestwood Lane, with easement being obtained from Walter Barbour. A used salt spreader was purchased for the Highway Dept. at a cost of only \$100.

The installation of the new boiler and insulation in the Town House has resulted in a saving in fuel of \$451 during the period September, 1959--April, 1960.

In accordance with new State law, the Selectmen appointed for a term of one year a Warden, Deputy Warden, Clerk, Inspectors and Tellers to serve at all elections. These folks gave a very good account of themselves, particularly at the National Election, when

94.1% of the voters went to the polls, and the counting of ballots couldn't start until the polls closed.

In addition to the regular icenses to sell milk, etc., the Selectmen issued 3 permits for underground gasoline storage tanks, following public hearings.

Several new businesses opened in Hampden this past year, and the Town now has a weekly newspaper which reaches all homes. Several organizations participated in the Monson Bicentennial Celebration in October.

The work of the Selectmen brings them into contact with all Town Committees and officers, and the cooperation and assistance of these officials is appreciated.

Respectfully submitted,

WILLIAM P. PATULLO, Chairman

CHARLES R. MELVILLE

LEONARD G. CURTIS

Board of Selectmen

## Report of the Superintendent of Streets

---

Much was accomplished throughout the year with Chapter 81 allotment of \$13,300 of which the state allocated \$10,650 and the town's share was \$2850. Out of this allotment the department spent the money for scraping dirt roads, drainage where needed, new culverts, gravelling, signs, mowing the roadsides and a large portion for resurfacing the hard surface roads with asphalt and a pea stone cover. This sum is distributed and spent according to plans set up in the spring at a conference with the Selectmen, the Superintendent of Streets and the Supervisor of the Massachusetts Department of Public Works. There is never enough money in this account to do all the work over the town that either the department or the Selectmen would like to see accomplished, but some of this Chapter 81 money was set up for permanent work. With this portion 650 feet on Mountain Road was gravelled and hardened as well as considerable improvements on Sessions Drive. On the latter, the old road had to be excavated for lack of a suitable foundation.

The Chapter 90 Maintenance Fund totalled \$4500, made up of \$1500 from state, \$1500 from the county and \$1500 from the town. With this, Springfield Road (Allen Street) was completely resurfaced with asphalt and pea stone cover from Stony Hill Road south to the Hampden House corner and also Main Street from the junction of Somers and Wilbraham Roads, easterly to the Type-I section near Buereau's Garage with the exception of the Type-I surface at the Point o' Rocks.

About 100 tons of hot mix were used on Main Street to correct the uneven surface near the old mill dam. At this point the road had become rough and settled somewhat by the ravages of the 1955 flood and the frost action over the years. This Chapter 90 Maintenance money must be used to maintain the existing hard surface roads constructed under Chapter 90 Construction allocation. This resurfacing has to be done where the need is greatest for the current year with the goal that all Chapter 90 roads will be resurfaced according to the years in which they have been constructed, with some definite plan of order.

During the past year the sum of \$12,000 was available for Chapter 90 Construction of which the state allotted \$6000, the county \$3000 and the town \$3000. Permission was granted by the state to use some of this total to alter the drainage and partially fill in the Scantic River bed near the Bandoski home on Main Street. This was done and a heavy stone embankment laid along the new river channel to prevent erosion of Bandoski's back land. About \$2000 was required for this.

The remainder, or \$10,000, was spent on Chapin Road. The hard surface was completed to the Earle Walker place, head walls built on a four-foot culvert pipe and widening, grading and partial gravelling to the state line completed. A heavy bulldozer worked nearly a month literally carving the road out of ledge and heavy boulder formation which characterizes the entire terrain. Blasting was necessary for quite a stretch. The year 1961 will see the completion of this road with the hardened surface.

A few of the other accomplishments of the Highway Department during the year 1960 are the resurfacing of the parking area at the Elementary School, the resurfacing of the road to Hampden Memorial Park, roofing over the salt bin at the town garage, removing

numerous large stones which had worked up to the surface through frost action on many of the secondary roads, also restoring the catch basins and assisting Walter Barbour with drainage on Sessions Drive.

The stormy month of December and the blizzard of the 12th have depleted the snow and ice removal appropriation of 1960. This appropriation should be sufficient to cover winter conditions but the need becomes greater each year as more streets are added. And, with the changing times, the clang of broken tire chains is almost a thing of the past. The motorists of to-day demand ice and snow-free roads.

Respectfully submitted,

ARTHUR H. GERRISH

Superintendent of Streets

## Report of Assessors

### TABLE OF AGGREGATES OF POLLS, PROPERTY AND TAXES AS ASSESSED JANUARY 1, 1960

		All	
Number of persons assessed	Individuals	Others	Total
On Personal Estate Only	7	12	19
On Real Estate Only	693	15	708
On Both Personal and Real Estate	58	2	60
Total Number of Persons Assessed			787
Number of Polls Assessed			701
Value of Assessed Personal Estate			
Stock in Trade	\$13,200.00		
Machinery	4,900.00		
Live Stock (Does not include farm animals)	16,150.00		
All Other Tangible Personal Property	274,010.00		
Total Value of Assessed Personal Estate			\$308,260.00
Value of Assessed Real Estate			
Land exclusive of Buildings	\$ 838,940.00		
Buildings exclusive of Land	4,792,860.00		
Total Value of Assessed Real Estate			\$5,631,800.00
Total Valuation Of Assessed Estate			\$5,940,060.00



Tax Rate Per \$1,000 — \$46.00

Taxes For State, County, And Town

Purposes, Including Overlay:

On Personal Estate \$ 14,179.96

On Real Estate 259,962.80

On Polls 1,402.00

---

Total Taxes Assessed \$274,644.76

Number of Live Stock Assessed

	General	Farm Animals Assessed \$5 Excise
Horses	45	3
Neat Cattle		
Cows (Milch)	106	189
Yearlings 7, Steers 14,		
Heifers 14	35	9
Swine	6	None
Sheep	8	5
Fowl	150	5,010
All Others Mink 900,		
Donkeys 2, Ponies 6	908	None

Number of Acres of Land Assessed 12,100 More or Less

Number of Dwelling Houses Assessed 740

Each building used as a dwelling counted as one without regard to the number of families housed.

#### 1960 Recapitulation Sheet

Total Appropriation Voted to be raised  
by Taxation \$387,711.70

Total Appropriation voted to be taken  
from Available Funds since 1959  
was Fixed 650.00

Total Appropriation Voted to be taken  
from Available Funds in 1960 33,047.44

State Parks and Reservations	618.10
State Audit of Municipal Accounts	972.29
State Assessment System	100.00
County Tax	3,356.12
Tuberculosis Hospital Assessment	302.05
Overlay of current year	9,550.32

---

Gross Amount to be Raised	\$436,308.02
---------------------------	--------------

Estimated Receipts and Available Funds

Income Tax	\$28,440.13
Corporation Taxxes	4,176.71
Old Age (Meals)	1,006.69
Motor Vehicle and Trailer Excise	33,603.52
Licenses	1,567.50
Fines	40.00
General Government	265.08
Protection of Person and Property	91.33
Health and Sanitation	30.00
Highways	584.75
Charities (other than federal grants)	1,990.20
Old Age Assistance (other than federal grants)	16,327.86
Veterans' Services	155.00
Schools	26,507.95
Interest on Taxes and Assessment	984.49
State Assistance for School Construction—	
Chapter 645, Acts of 1948	11,591.99
Farm Animal Excise	159.77

---

Total Estimated Receipts	\$127,522.97
--------------------------	--------------

Overestimates of previous year  
to be used as available funds.

County Tax	\$360.92
Tuberculosis Hospital Assessment	12.84
State Parks and Reservations	69.09

Available Funds taken by vote	
Dec. 3, 1959	650.00
Mar. 7, 1960	33,047.44
<hr/>	
Total Estimated Receipts and Available Funds	\$161,663.26
Net Amount to be Raised by	
Taxation on Polls and Property	\$274,644.76
Number of Polls 701 @ \$2.00	\$ 1,402.00
Personal Property \$308,260.00	14,179.96
Real Estate 5,631,800.00	259,062.80
Total Taxes to be Levied on Polls and Property	\$274,644.76
Omitted Assessments	
Poll Tax 1 @ \$2.00	\$ 2.00
Real Estate Valued \$540.00	24.84
<hr/>	
Total	\$274,671.60
Total Taxes Abated in 1960	
1960 Real Estate	\$514.97
1960 Poll Tax	10.00
<hr/>	
Total Taxes Abated	\$524.97
Statutory Exemptions	
Real Estate	\$2,194.66
Polls	122.00
<hr/>	
Total Exemptions	\$2,316.66
Farm Animal Excise	
Chapter 59, Sec. 82	\$160.79
Motor Vehicle and Trailer Excise	
Committed in 1960	
1959 Excise	\$ 4,574.70
1960 Excise	35,795.15
Number Vehicle Assessed	1585
Commissioners Value of Vehicles	\$744,100.00

## Motor Vehicle Abatements

Commitment of 1959	\$1,033.20
Commitments of 1960	2,614.36

Real Estate Abatement were granted to the following in 1960.

Joseph & Anna Guertin	\$27.60
John Baldwin	28.98
Dennis Gardner	28.98
Lester N. & Mildred E. Grant	1.38
Lester F. & Margaret Pauly	34.73
William H. & Genevieve M. Bond	7.13
Rollyn H. & Barbara D. Hatch	7.59
Roy Croteau	39.33
Myra Cady	23.46
Lillian & Eleanor Shumway	8.28
Anne E. Beaumier	20.70
Ruth Carter & Ruth C. Merrill	1.38
Richard J. & Virginia M. Stueck	5.52
Russell B. & Emily Neff	184.00
Louis & Arlene L. Levine	45.54
Norman B. & Dorothy M. Keddy	50.37

---

\$514.97

The Town owns the following Real Estate.

Cross Rd. (Dump)	11 acres	\$230.00
North Rd.	1/4 acre	340.00
Ames Rd.	6 acres	70.00

The Assessors meet the third Monday of each month at eight o'clock in the Assessors' office and the clerk is on duty each Friday afternoon from 2 to 5 o'clock.

Respectfully submitted,

LEONARD CURTIS, Chairman

FREDERICK S. RUSSELL

W. HARRY BURNS

Board of Assessors

## Tax Collector's Report

---

### 1957 REAL ESTATE

Balance due January 1, 1960	\$129.60
Collected and paid Town Treasurer	1.80
	<hr/>
Balance due January 1, 1961	127.80

### 1958 REAL ESTATE

Balance due January 1, 1960	5,017.82
Collected and paid Town Treasurer	3,504.18
	<hr/>
Balance due January 1, 1961	1,513.64
Interest paid Town Treasurer	257.24

### 1959 REAL ESTATE

Balance due January 1, 1960	21,892.38
Refunds	57.21
	<hr/>
	21,949.59
Collected and paid Town Treasurer	17,343.25
	<hr/>
Balance due January 1, 1961	4,606.34
Interest paid Town Treasurer	449.60

### 1960 REAL ESTATE

Total Commitments	259,087.64
Refunds	551.57
	<hr/>
	259,639.21

Collected and paid Town Treasurer	231,924.74	
Abatements	2,709.63	
Transferred to Tax Title Account	95.22	234,729.59
		<hr/>
Balance due January 1, 1961		24,909.62
Interest Paid Town Treasurer		87.60

## 1959 PERSONAL PROPERTY

Balance due January 1, 1960		689.43
Collected and paid Town Treasurer		664.23
		<hr/>
Balance due January 1, 1961		25.20

## 1960 PERSONAL PROPERTY

Total Commitments		14,179.96
Collected and paid Town Treasurer		13,704.67
		<hr/>
Balance due January 1, 1961		475.29

## 1960 FARM ANIMAL EXCISE

Total Commitments		160.79
Collected and paid Town Treasurer		142.66
		<hr/>
Balance due January 1, 1961		18.13

## 1960 POLL TAX

Total Commitments		1,404.00
Collected and paid Town Treasurer	1,272.00	
Abatements	132.00	1,404.00
		<hr/>

## 1959 MOTOR VEHICLE AND TRAILER EXCISE

Balance due January 1, 1960	5,265.24	
-----------------------------	----------	--

Committed Jan. & Feb. of '61	4,574.70	9,839.94
Refunds		240.62

---

 10,080.56

Collected and Paid Town Treasurer	8,995.90	
-----------------------------------	----------	--

Abatements	1,033.20	10,029.10
------------	----------	-----------

---

Balance due January 1, 1961		51.46
-----------------------------	--	-------

Interest paid Town Treasurer		93.13
------------------------------	--	-------

# 1960 MOTOR VEHICLE AND TRAILER EXCISE

Total Commitments		35,795.15
-------------------	--	-----------

Refunds		460.85
---------	--	--------

---

 36,256.00

Collected and paid Town Treasurer	26,751.27	
-----------------------------------	-----------	--

Abatements	2,614.36	29,365.63
------------	----------	-----------

---

Balance due January 1, 1961		6,890.37
-----------------------------	--	----------

Interest paid Town Treasurer		17.52
------------------------------	--	-------

# Town Bookkeeper's Report

1960

## Summary of Receipts and Expenditures for 1960

	Receipts	Expenditures
Taxes	\$268,414.87	
State Revenue	10,112.08	
Licenses and Permits	1,485.00	
Excise Revenue	36,185.60	
General Government	391.68	\$ 21,616.90
Protection of Persons and Property	154.90	8,778.64
Health and Sanitation	32.25	3,483.92
Highways	22,689.15	48,383.03
Charities and Veteran's Benefits	37,818.08	52,616.92
Schools and Library	68,467.11	287,192.18
Recreation and Unclassified		5,427.77
Cemeteries	386.23	2,168.06
Interest	935.71	9,280.00
Indebtedness	61,591.99	70,000.00
Agency, Trust Funds and Refunds	29,394.85	38,701.85
Total Receipts	538,060.00	
Cash Balance January 1, 1960	115,626.99	
Total Cash Balance	653,686.99	
Less—Total Expenditures	547,649.27	\$547,649.27
Cash Balance December 31, 1960	\$106,037.72	



## RECEIPTS FOR 1960

## General Revenue

## Taxes:

## Levy of 1960

Poll	\$ 1,272.00	
Personal Property	13,704.67	
Real Estate	231,924.74	\$246,901.41

## Prior Years Levies

Personal Property	664.23	
Real Estate	20,849.23	21,513.46

## From State

Corporation Taxes	4,926.71	
Income Taxes	4,214.35	
Meals Taxes	971.02	10,112.08

## Licenses and Permits

Liquor, Package and Druggist	1,400.00	
Other	85.50	1,485.50

## Court Fines

4.00

## Grants from Federal Government

Old Age Assistance	12,817.00	
Aid To Dependent Children	4,738.50	
Charity Administration	86.54	17,642.04

## Grants from State Government

Chapter 81	9,633.64	
Animal Inspector	30.00	
School Aid	60,409.18	70,072.82

## Grant from County Government

Dog Licenses		597.44
--------------	--	--------

## Privileges

## Motor Vehicle Excise

Current Year	26,751.27	
Prior Year	9,291.67	36,042.94

## Farm Animal Excise

Current Year		142.66
--------------	--	--------

Total General Revenue		\$404,514.35
-----------------------	--	--------------

## Commercial Revenue

## General Government

State Income Tax Credits	25.58	
Advertising	13.60	
Insurance	168.87	
Town House rents	183.63	391.68

## Protection of Persons and Property

Police	114.75	
Sealer's Fees	36.15	150.90

## Health

Dental Clinic		2.25
---------------	--	------

## Highways

Chapter 90 Maintenances	999.91	
Chapter 90 Construction	7,949.95	
Machinery Fund	4,105.65	13,055.51

## Charities &amp; Veterans' Benefits

Aid to Dependent Children	2,241.51	
Old Age Assistance	17,531.11	
Veteran's Benefits	403.42	20,176.04

## Schools

Hot Lunch	15,944.89	
Rents	649.00	
Tuition—Evening School	216.00	
Youth Service Board	1,410.07	
U. S. Treasury— Geo. Barden Fund	600.00	
Sale of Supplies	213.61	19,033.57

---

## Interest

Deferred Taxes	798.94	
Motor Vehicle Excise	136.77	
Library Funds	18.91	
Cemetery Funds	386.23	1,340.85

---

## Municipal Indebtedness

Loan—Anticipation of Revenue	50,000.00
------------------------------	-----------

## Agency

Federal Withholding Taxes	22,593.05	
State Withholding Taxes	1,558.79	
County Retirement Contributions	1,557.90	
Blue Cross & Blue Shield	2,320.95	
Dog Licenses	984.25	29,014.94

---

## Trust

Cemetery Perpetual Care	300.00
-------------------------	--------

## Refunds

Insurance	79.91
-----------	-------

---

Total Commercial Revenue	\$133,545.65
--------------------------	--------------

---

Total Receipts for 1960	\$538,060.00
-------------------------	--------------

---

# EXPENDITURES FOR 1960

## GENERAL GOVERNMENT

Moderator — Salary		\$ 35.00
Moderator — Expenses		
Association Meeting		8.80
Selectmen — Salary		700.00
Selectmen — Expenses		
Clerk	\$428.76	
Printing, Postage & Stationery	161.59	
Travel, Telephone & Meetings	67.00	
Preamble Boundaries	105.00	
Association Dues	26.00	788.35
<hr/>		
Accounting		
Auditor — Salary		15.00
Bookkeeper — Salary		750.00
Bookkeeper — Expenses		
Printing, Postage, & Stationery	152.66	
Association Dues	20.00	172.66
<hr/>		
State Audit Assessment		972.29
Treasurer — Salary		750.00
Treasurer — Expenses		
Printing, Postage & Stationery	129.70	
Surety Bond	102.00	
Travel	100.00	
Association Dues	4.00	335.70
<hr/>		
Collector — Salary		750.00
Collector — Expenses		
Printing, Postage & Stationery	468.61	
Surety Bond	201.70	
Association Dues	4.00	674.31
<hr/>		
Assessors — Salaries		500.00

## Assessors — Expenses

Clerk	700.00	
Printing, Postage & Stationery	292.27	
Auto Hire & Conferences	176.75	
Photostats of Deeds	40.40	
Association Dues	9.00	1,218.42

---

State Valuation Audit Assessment 44.24

## Certifying Notes &amp; Other Finance

Interest on Temporary Loan	349.38	
Certifying Contracts & Notes	12.00	
Notary Fee	5.00	366.38

---

## Law and Claims

Town Counsel	400.00	
Mass. Law Replacements	40.00	
Appraisal Service	175.00	615.00

---

Town Clerk — Salary \$200.00

## Town Clerk — Expenses

Recording Fees	\$210.90	
Printing, Postage & Stationery	32.15	
Surety Bond	6.00	
Association Dues & Meetings	10.90	259.95

---

## Elections and Registrations

Poll Workers	679.01	
Printing	286.00	
Street List	293.30	1,258.31

---

## Town House Maintenance

Janitors	311.37	
New Fuel Tank	1,318.00	
Electricity & Telephone	1,046.87	
Repairs & Janitors Supplies	1,059.81	
New Equipment	405.51	4,141.56

Town House Boiler		
Balance of Installation Contract		1,512.61
Old Town Hall Maintenance		
Electricity		32.50
Insurance		5,089.04
Board of Appeals		
Clerk	12.50	
Association Dues	5.00	
Zoning Guide Book	4.00	21.50
<hr/>		
Advisory Board		
Clerk	45.00	
Postage	6.67	
Association Dues & Meetings	57.25	108.92
<hr/>		
Planning Board		
Clerk	75.62	
Printing, Postage & Stationery	125.74	
Maps	25.00	
Planning Council Course	50.00	
Association Dues	20.00	296.36
<hr/>		
Total General Government		\$21,616.90
<hr/>		

## PROTECTION OF PERSONS AND PROPERTY

Police		
Wages	\$2,820.58	
Auto Hire	479.92	
Printing	10.00	\$3,310.50
<hr/>		
Fire Department Maintenance		
Wages	101.00	
Electricity, Telephone & Fuel	874.45	
Building Repairs	407.98	
Gas, Oil & Repairs	221.20	
Equipment & Supplies	341.55	
Association Dues & Publications	30.00	1,976.18

Fire Water Holes		
Excavating & Fencing		325.00
Dutch Elm Disease		
Labor	313.01	
Tree Removal Contractor	735.00	
Tree Spraying Contractor	250.00	1,298.01
<hr/>		
Insect Pest Control		
Labor	215.25	
Tree Spraying Contractor	170.00	
Supplies	13.94	399.19
Tree Warden		
Labor	109.38	
Tree Removal Contractor	90.00	199.38
<hr/>		
Planting Trees		
Labor	14.00	
Maple Trees	35.00	49.00
<hr/>		
Forest Fire Warden — Salary		100.00
Forest Fire Fighters		207.50
Sealer of Weights and Measures		
Salary	100.00	
Auto Hire	15.00	
Equipment & Supplies	190.20	305.20
<hr/>		
Building Inspection		
Inspectors — Salary		300.00
Inspectors — Expenses		
Auto Hire	300.00	
Printing	8.68	308.68
<hr/>		
TOTAL PROTECTION OF PERSONS & PROPERTY		\$8,778.64
<hr/>		
HEALTH AND SANITATION		
Health		
County Hospital Assessment		\$ 302.05

Mosquito Control		
Spraying Contractor		1,998.87
Dental Clinic		
Salary	\$450.00	
Supplies	22.50	472.50
<hr/>		
Animal Inspector — Salary		60.00
Meat Inspector — Salary		50.00
Town Dump Maintenance		
Hired Equipment		600.50
<hr/>		
TOTAL HEALTH & SANITATION		\$3,483.92
<hr/>		

## HIGHWAYS

Highways, Bridges & Railings		
Labor	3,882.56	
Material & Supplies	1,310.88	
Survey & Recordings	303.00	5,496.44
<hr/>		
Snow & Ice Removal		
Labor	2,517.73	
Hired Equipment	340.25	
Material	2,142.02	5,000.00
<hr/>		
Street Lighting		1,596.62
Town Garage Maintenance		
Labor	56.00	
Electricity, Telephone & Fuel	428.78	484.78
<hr/>		
Road Machinery Maintenance		
Labor	36.00	
Gas, Oil & Repairs	2,752.12	
Tires	211.72	2,999.84
<hr/>		
Chapter 81		
Labor	5,608.55	



Town Equipment	2,339.65	
Hired Equipment	952.00	
Material	4,399.44	13,299.64
<hr/>		
Chapter 90 Maintenance		
Labor	1,193.63	
Town Equipment	457.10	
Hired Equipment	169.50	
Material	2,679.58	4,499.81
<hr/>		
Chapter 90 Construction		
Labor	2,838.25	
Town Equipment	1,164.90	
Hired Equipment	6,974.40	
Material	4,028.35	15,005.90
<hr/>		
TOTAL HIGHWAYS		\$48,383.03
<hr/>		
CHARITIES AND VETERAN'S BENEFITS		
Welfare — District Administration		\$ 600.00
Welfare — General Relief		6,249.22
Old Age Assistance		
Town Appropriation	\$24,931.00	
Federal Grant	10,785.96	35,716.96
<hr/>		
Aid to Dependent Children		
Town Appropriation	2,590.30	
Federal Grant	4,820.00	7,410.30
<hr/>		
Veteran Benefits — District Administration		1,235.50
Veteran Benefits — Relief		1,404.94
<hr/>		
TOTAL CHARITIES & VETERAN'S BENEFITS		\$52,616.92
<hr/>		

## SCHOOLS AND LIBRARY

School Committee Expenses		
Clerk	104.00	
Association Dues & Meetings	54.45	
Supplies	23.64	182.09
<hr/>		
Superintendent Salary		7,400.00
Superintendent Expenses		
Secretarial	3,812.05	
Truant Officer	25.00	
Census	85.00	
Travel & Conference	426.50	
Supplies & Postage	231.45	4,580.00
<hr/>		
Teachers Salaries		91,011.00
Supervisors Salaries		4,646.66
Textbooks		1,300.00
Supplies		2,860.00
Tuition		8,487.00
Transportations		18,132.55
Janitor Salaries		10,064.00
Fuel & Light		6,300.00
Repair & Replacement		
Building	429.90	
Equipment	370.10	800.00
<hr/>		
Miscellaneous Operating		
Telephone	398.59	
Janitor Supplies	1,321.41	1,720.00
<hr/>		
New Equipment		750.00
Miscellaneous Auxiliary		
Athletics	417.15	
Miscellaneous	22.85	440.00
<hr/>		
Health		
Nurse	1,277.16	

Physician	606.00	
Supplies	82.84	1,966.00
<hr/>		
Community Program		
Adult Education	\$260.00	
Night Rental of School	1,246.08	\$1,506.08
Contingency Fund		
Superintendent Expenses	72.83	
Teacher Salaries	386.42	
Textbooks	206.42	
Supplies	465.55	
Janitor Salaries	2.97	
Fuel & Light	213.11	
Miscellaneous Operation	413.59	
Repairs	215.17	
Health	115.42	
Tuition	138.68	
Miscellaneous Auxiliary	242.22	
New Equipment	25.00	2,497.38
<hr/>		
U. S. Treasury — Geo. Barden Fund		
Evening School Instructors		840.00
U. S. Treasury — Public Law 864		
Teaching Aids		166.97
Hot Lunch		
Labor	5,132.92	
Food	8,720.54	
Supplies	804.50	14,657.96
<hr/>		
Resurface Drives		
Labor	145.50	
Material	403.99	549.49
<hr/>		
Survey Committee		
Trip to Boston		27.85
Regional High School District		103,142.70

Library		
Labor	1,464.75	
Books & Periodicals	1,459.08	
Incidentals	240.62	3,164.45

---

TOTAL SCHOOLS AND LIBRARY		\$287,192.18
---------------------------	--	--------------

---

## RECREATION AND UNCLASSIFIED

Town Common		
Labor		\$100.00
Memorial Day		
Labor	12.00	
Flags, Flowers & Music	253.80	265.80
Recreation Field Maintenance		
Electricity	38.44	
Material & Hire Equipment	409.51	447.95
Recreation Director		900.00
Recreation Equipment		215.67
State Parks & Reservations		787.79
Printing Town Reports		850.00
County Retirement Assessment		1,810.56
Aid to Agriculture		50.00

---

TOTAL RECREATION & UNCLASSIFIED		\$5,427.77
---------------------------------	--	------------

---

## CEMETERIES

Cemetery Maintenance		
Labor	\$831.25	
Supplies	317.31	
Hired Equipment	844.50	\$1,993.06
Soldier & Sailor Graves		
Labor	163.21	
Supplies	11.79	175.00

TOTAL CEMETERIES		\$2,168.06
------------------	--	------------

---

# INTEREST AND DEBT

Interest on School Building Loan		\$ 9,280.00
Payment on School Building Loan		20,000.00
Temporary Loan		50,000.00

---

TOTAL INTEREST AND DEBT		\$79,280.00
-------------------------	--	-------------

---

# AGENCY, TRUST FUNDS AND REFUNDS

## Agency

Federal Withholding Taxes	22,318.67	
State Withholding Taxes	1,559.48	
County Retirement Contributions	1,552.39	
Blue Cross & Blue Shield	2,328.75	
Dog Licenses for County	984.25	
County Tax Assessment	3,348.06	\$32,091.60

---

## Trust Funds

Cemetery Perpetual Care	300.00	
Stabilization Fund	5,000.00	5,300.00

---

## Refunds

Taxes	608.78	
Motor Vehicle Excise	701.47	1,310.25

---

TOTAL AGENCY, TRUST FUNDS & REFUNDS		\$38,701.85
--	--	-------------

---

TOTAL EXPENDITURES FOR 1960		\$547,649.27
-----------------------------	--	--------------

---

## SUMMARY OF APPROPRIATION ACCOUNTS FOR 1960

	Appropriation	Obtained From Other Sources	Total Avail. Funds	Exp.	Closed to Surplus Revenue	Car. For.
Moderator—Salary	\$ 35.00		\$ 35.00	\$ 35.00		
Moderator—Expenses	15.00		15.00	8.80	\$ 6.20	
Selectmen—Salary	700.00		700.00	700.00		
Selectmen—Expenses	750.00	\$ 100.00	850.00	788.35	61.65	
Auditor	15.00		15.00	15.00		
Accounting—Salary	750.00		750.00	750.00		
Accounting—Expenses	175.00		175.00	172.60	2.34	
Treasurer—Salary	750.00		750.00	750.00		
Treasurer—Expenses	375.00		375.00	335.70	39.30	
Collector—Salary	750.00		750.00	750.00		
Collector—Expenses	675.00		675.00	674.31	.69	
Assessors—Salary	500.00		500.00	500.00		
Assessors—Expenses	1,219.00		1,219.00	1,218.42	.58	
Certifying Notes & Finance	500.00		500.00	366.38	133.62	
Law & Claims	400.00	227.50	627.50	615.00	12.50	
Town Clerk—Salary	200.00		200.00	200.00		
Town Clerk—Expenses	275.00		275.00	259.96	15.05	
Elections & Registrations	1,500.00		1,500.00	1,258.31	241.69	
Town House Maintenance	2,500.00	1,700.00	4,200.00	4,141.56	58.44	
Town House Boiler		1,732.67	1,732.67	1,512.61	220.06	
Old Town Hall Maintenance	100.00		100.00	32.50	67.50	
Insurance	5,100.00		5,100.00	5,089.04	10.96	

	Appropriation	Obtained From Other Sources	Total Avail. Funds	Exp.	Closed to Surplus Revenue	Car. For.
Board of Appeals	100.00		100.00	21.50	78.50	
Advisory Board	150.00		150.00	108.92	41.08	
Planning Board	350.00		350.00	296.36	53.64	
Police	3,000.00	650.00	3,650.00	3,310.50	339.50	
Fire Department Maintenance	2,000.00		2,000.00	1,976.18	23.82	
Fire House Wiring		126.45	126.45			126.45
Fire Water Hoses		675.00	675.00	325.00		350.00
Dutch Elm Disease	1,000.00	300.00	1,300.00	1,298.01	1.99	
Insect Pest Control	400.00		400.00	399.19	.81	
Tree Warden	200.00		200.00	199.38	.62	
Planting Trees	50.00		50.00	49.00	1.00	
Forest Fire Warden	100.00		100.00	100.00		
Forest Fire Fighting	400.00		400.00	207.50	192.50	
Scales of Weights & Measures	300.00	5.20	305.20	305.20		
Building Inspector—Salary	300.00		300.00	300.00		
Building Inspector—Expenses	350.00		350.00	308.68	41.32	
Health	100.00		100.00		100.00	
Mosquito Control	2,000.00		2,000.00	1,998.87	1.13	
Dental Clinic	475.00		475.00	472.50	2.50	
Animal Inspector	60.00		60.00	60.00		
Meat Inspector	50.00			50.00	50.00	
Town Dump Maintenance	500.00	300.00	800.00	600.50	199.50	
Highways, Bridges & Railings	5,500.00		5,500.00	5,496.44	3.56	
Snow & Ice Removal	5,000.00		5,000.00	5,000.00		

Street Lighting	1,700.00		1,700.00	1,596.62	103.38	
Town Garage Maintenance	500.00		500.00	484.78	15.22	
Road Machinery Maintenance	3,000.00		3,000.00	2,999.84	.16	
Chapter 81	2,850.00	10,450.00	13,300.00	13,299.64	.36	
Chapter 90 Maintenance	1,500.00	3,000.00	4,500.00	4,499.81	.19	
Chapter 90 Construction	3,000.00	12,006.13	15,006.13	15,005.90	.23	
Public Welfare District	600.00		600.00	600.00		
Public Welfare General Relief	1,400.00	5,000.00	6,400.00	6,249.22	150.78	
Disability Assistance	1,000.00	957.44	1,957.44		1,000.00	957.44
Disability Assistance—Administration		10.23	10.23			10.23
Old Age Assistance	20,000.00	18,115.32	38,115.32	35,716.96	69.00	2,329.36
Old Age Assistance—Administration		97.33	97.33			97.33
Aid to Dependent Children	2,600.00	8,861.10	11,461.10	7,410.30	9.70	4,041.10
Aid to Dependent Children—Adm.		18.30	18.30			18.30
Veteran Benefits	1,250.00	576.95	1,826.95	1,404.94	422.01	
School—Committee Expenses	190.00		190.00	182.09	7.91	
School—Superintendent Salary	7,400.00		7,400.00	7,400.00		
School—Superintendent Expenses	4,580.00		4,580.00	4,580.00		
School—Teacher Salaries	91,011.00		91,011.00	91,011.00		
School—Supervisor Salaries	4,690.00		4,690.00	4,646.66	43.34	
School—Textbooks	1,300.00		1,300.00	1,300.00		
School—Supplies	2,860.00		2,860.00	2,860.00		
School—Tuition	8,487.00		8,487.00	8,487.00		
School—Transportation	19,171.00		19,171.00	18,132.55	1,038.45	
School—Janitor Salaries	10,064.00		10,064.00	10,064.00		
School—Fuel & Light	6,300.00		6,300.00	6,300.00		
School—Repair & Replacement	800.00		800.00	800.00		



	Appropriation	Obtained From Other Sources	Total Avail, Funds	Exp.	Closed to Surplus Revenue	Car. For.
School—Miscellaneous Operating	1,720.00		1,720.00	1,720.00		
School—New Equipment	750.00		750.00	750.00		
School—Miscellaneous Auxiliary	440.00		440.00	440.00		
School—Health	1,966.00		1,966.00	1,966.00		
School—Community Program	1,540.00		1,540.00	1,506.08	33.92	
School—Contingency Fund	2,500.00		2,500.00	2,497.38	2.62	
School—Geo. Barden Fund		840.00	840.00	840.00		
U.S. Treasury Pub. Law 864		166.97	166.97	166.97		
U.S. Treasury Pub. Law 874		28.46	28.46			28.46
School—Hot Lunch		17,000.17	17,000.17	14,657.96		2,342.21
School—Resurface Drives	550.00		550.00	549.49	.51	
School—Survey Committee	100.00		100.00	27.85		72.15
Regional High School District	103,142.70		103,142.70	103,142.70		
Library	2,550.00	633.36	3,183.36	3,184.45		18.91
Town Common	100.00		100.00	100.00		
Memorial Day	250.00	15.80	265.80	265.80		
Recreation Field Maintenance	840.00		840.00	447.95	392.05	
Recreation Director	900.00		900.00	900.00		
Recreation Equipment	250.00		250.00	215.67	34.33	
Town Reports	850.00		850.00	850.00		
Aid to Agriculture	50.00		50.00	50.00		
County Retirement System	1,811.00		1,811.00	1,810.56	.44	
Reserve Fund		5,000.00	5,000.00	5,000.00		

Stabilization Fund		5,000.00	5,000.00	4,871.00	129.00	
Cemeteries Maintenance	2,000.00	1,488.88	3,488.88	1,993.06	6.94	1,488.88
Soldier & Sailor Graves	175.00		175.00	175.00		
School Building Loan	20,000.00		20,000.00	20,000.00		
School Building Loan Interest	9,280.00		9,280.00	9,280.00		
Total Appropriations	<u>\$387,086.70</u>					
Total Other Sources		<u>\$95,083.26</u>				
Total Available Funds			<u>\$482,769.96</u>			
Total Expended				<u>\$465,476.55</u>		
Total Closed to Surplus					<u>\$5,283.59</u>	
Total Closed to Overlay Reserve					129.00	
Total Carried Forward						<u>\$11,880.82</u>
Analysis of Items Obtained from Other Sources:						
Balance carried forward from 1959						14,414.75
Reserve fund transfers—Selectmen's Expenses				100.00		
Town House Maintenance				1,500.00		
Police				650.00		
Dutch Elm Disease				300.00		
Sealer of Weights				5.20		
Town Dump Maintenance				300.00		
Welfare				2,000.00		

Memorial Day	15.80	4,871.00
Special Articles at Annual Town Meeting-		
Article #3	597.44	
Article #7	22,450.00	
Article #8	5,000.00	
Article #9	5,000.00	33,047.44
Article at Special Town Meeting		8,000.00
Counter Receipts and Federal Aid-Hot Lunch		15,944.89
Aid from Federal Government		18,400.04
Interest on Trust Funds		405.14
		<u>\$95,083.26</u>

## BALANCE SHEET — DECEMBER 31, 1960

## General Accounts

Assets		Liabilities	
Cash	\$106,037.72	Highway Machinery Fund	\$10,678.13
Taxes Outstanding:		Sale of Real Estate Revenue	600.00
Current year		Payroll Deductions Withheld	2,960.25
commitment	\$25,348.91	Overlays	
Prior years		Current year	\$ 6,708.69
commitment	6,272.98	Prior year	6,272.98
		Reserve	11,502.29
			24,483.96
Excise Outstanding:		Revenue Reserves:	
Current year		Excise	6,960.95
motor vehicle	6,890.37	Tax Title	607.65
Prior years		Departmental	23,600.14
motor vehicle	52.45		
Current year		State Assm't Cr:	
farm animal	18.13	Valuation audit	55.76
		County Assm't Cr;	
Tax Titles	547.53	Tax	8.06
Tax Possessions	60.12	Tailings	54.09
Department Receivables:		Unexpended Appropriations	11,880.82
General government	6.26	Surplus Revenue	8,433.73
Protection of property	15.00		
Highways	22,450.00		
Charities	844.12		
Schools	284.76		
	23,600.14		

State Assessments — Dr.

State parks & reservations	169.69	
Veteran service center	1,235.50	1,405.19
		<u>\$170,269.54</u>

\$170,269.54

Debt Accounts

Net Funded or Fixed Debt	<u>\$270,000.00</u>	Elementary School Loan	<u>\$270,000.00</u>
--------------------------	---------------------	------------------------	---------------------

	Trust and Investment Funds		
Cash, Securities and Investments	\$21,767.14	Post War Rehabilitation Fund	\$ 738.94
		Stabilization Fund	7,095.39
		Cemetery Perpetual Care Fund	8,316.14
		Bumstead General Care Fund	2,106.68
		Day Library Fund	541.33
		Holt Library Fund	500.00
		Carew Library Fund	2,468.66
	<u>\$21,767.14</u>		<u>\$21,767.14</u>

Respectfully Submitted,  
 ROLLYN H. HATCH  
 Town Bookkeeper