REPORT OF HIGHWAY SUPERINTENDENT

Most of the 1980 Highway money was spent for general maintenance of all roads such as scrapping, drainage, brush cutting, patching, etc.

The middle of March 1980 we started construction on Main Street. Drainage was put in, catch basins and manholes. The old road was dug out and gravel was put in; a bituminous concrete base was put on the gravel and then berms were put in.

A four foot sidewalk was put in with a grass strip for a distance of 1700 ft.

South Rd. was reconstructed for a distance of 700 ft. with drainage and catch basins and resurfaced with pea stone and asphalt.

In September we resurfaced Bennett Rd., Stafford Rd., Scantic Rd. 1/2 mile, North Rd. 1/2 mile and Mill Rd. 1/3 mile. The cemeteries, Baldwin Dr. and Ridgeway Road were resurfaced also.

Another project completed this year was a dike made on the west side of Mill Pond to control flooding behind the homes on the south side of Mill Road.

Respectfully submitted,
Homer Fuller, Highway Superintendent

REPORT OF CEMETERY COMMISSIONERS

The Cemetery Commission met a number of times during the 1980 season to discuss and plan improvements at both cemeteries. The following projects were completed this year: loam was spread, seeding was done, fencing was replaced, driveways were resurfaced at Prospect Hill Cemetery and head stones were straightened and sunken graves were filled.

A new member was appointed to the Cemetery Commission this year, Mr. Franklin Prouty.

Anyone wishing any assistance at their gravesite or would like to purchase a gravesite please contact any member of the Commission.

The Cemetery Commissioners meets the second Tuesday of January, April, July and October at 7:30 PM at the Hampden Town Hall.

Respectfully submitted,
Arthur Gerrish
Robert Sazama, Jr.
Franklin Prouty
CONSERVATION COMMISSION ENTRY
FOR THE 1981 TOWN REPORT

The Conservation Commission is continuing its efforts for updating Hampden's Master Plan. Because of cooperative work of Town Boards and townspeople, the Master Plan is near completion. Most communities use residents' tax revenues to contract with a consulting firm to undertake master plan work, but Hampden is accomplishing this through local input and assistance from other governmental agencies.

This plan will provide a comprehensive look at the future of Hampden and establish patterns for growth. Under the jurisdiction of the Conservation Commission, updating of the open space and recreation plan will enable Hampden to apply for federal and state funds to acquire land areas for conservation and public recreation. In conjunction, the Natural Resources Planning Program of the U.S. Soil Conservation Service will provide data necessary for acquiring funding assistance.

The Conservation Commission maintains active membership in the Massachusetts Association of Conservation Commissions (MACC), the Hampden County Division of MACC, and the Mass. Audubon Society.

The Commission is working to publish a second informational brochure describing some of the environmentally sensitive areas of Hampden. It will be distributed to all Town residents.

In December, 1980, the Commission sponsored a forestry meeting open to the public. Our Hampden County Forester spoke on forestry laws, best management practices and the gypsy moth. The meeting was well attended.

The main responsibility of the Conservation Commission is still the Wetlands Protection Act, Mass. General Laws 131, Section 40. This law is designed to protect the interests of people by protecting water supplies, guarding against flood and storm damage, and preventing pollution. In Hampden, where wetlands, or land abutting wet areas and rivers occupy nearly one fourth of our present land, it is particularly important to manage our water systems, these being a system of interconnected ground and surface water supplies.

If you wonder whether a project you plan to undertake in any area of Hampden is subject to the Wetlands Protection Act, contact the Commission. We can tell you if you will need to file a Notice of Intent. Beginning this process before undertaking work can eliminate unnecessary delays later.

Several new and energetic members have joined the Commission this year. Their fresh ideas are most welcome. We also welcome any questions, comments, or suggestions from residents in town. Feel free to call.

Respectfully submitted,
Jim Smith, Chairman
Rita Vail, Co-Chairman
Benjamin Bump, Vice-Chairman
Tim Renn, Treasurer
Joe Choiniere, Secretary
Arthur Gerrish
Frank Prouty
Paul Robitaille, Associate Member
REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number of animals were found:

<table>
<thead>
<tr>
<th>Animal Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dairy cows over two years</td>
<td>123</td>
</tr>
<tr>
<td>Dairy Heifers one to two years</td>
<td>18</td>
</tr>
<tr>
<td>Dairy Heifer Calves under one year</td>
<td>50</td>
</tr>
<tr>
<td>Dairy bulls</td>
<td>4</td>
</tr>
<tr>
<td>Dairy Herds</td>
<td>5</td>
</tr>
<tr>
<td>Beef Cattle</td>
<td>99</td>
</tr>
<tr>
<td>Beef Herds</td>
<td>18</td>
</tr>
<tr>
<td>Horses</td>
<td>101</td>
</tr>
<tr>
<td>Ponies</td>
<td>30</td>
</tr>
<tr>
<td>Goats</td>
<td>14</td>
</tr>
<tr>
<td>Sheep</td>
<td>65</td>
</tr>
<tr>
<td>Swine</td>
<td>7</td>
</tr>
<tr>
<td>Swine Herds</td>
<td>4</td>
</tr>
<tr>
<td>Filly 7 mos.</td>
<td>1</td>
</tr>
<tr>
<td>Donkey</td>
<td>3</td>
</tr>
</tbody>
</table>

Respectfully submitted,
Daniel R. Isham
Animal Inspector

REPORT OF LIBRARY - 1980

Total circulation for the year was 26,799 which shows that more books, magazines, and records went out.

The Session room was used for the Scanticook Pony Club’s winter meetings, Senior Citizens monthly movies and an art exhibit by Mrs. Helen Tower’s art class. Ted Crowley, local artist, also had an art exhibit. A tea for Gary Johnson, local author, was given by the Library Trustees. Gary personally autographed his book. A short film was shown monthly to the classes from Green Meadow School who visited the library.

Summer reading was well attended as usual with 47 children completing the reading requirements. Two movies were shown at the end of August at which time each child received a paperback and reading certificate. Thanks to Mrs. Elinor King for our summer reading bulletin board.

Mrs. Bittner’s and Mrs. Mahaney’s school classes continued to keep our library decorated with their art work. We thank them.

The Library Staff attended a Workshop on Direct Information Service at the Jones Library in Amherst, Mass.

Our continued thanks to all patrons who donated books, records, paperbacks, coupons and sewing patterns.

The library trustees meet on the third Wednesday of the month.

Respectfully submitted,
Ann Byron, Chairman, Trustees
Miriam P. Bryans, Trustee
Helen Dickinson, Trustee
Elizabeth J. Curtis, Librarian
LIBRARY HOURS

Monday ........................................ 11 A.M. to 5 P.M. 7:00 P.M. to 8:30 P.M.
Wednesday .................................... 11 A.M. to 5 P.M. 7:00 P.M. to 8:30 P.M.
Thursday ....................................... 11 A.M. to 5 P.M.
Saturday ........................................ 12 A.M. to 5 P.M.

Closed Saturday — July and August thru Labor Day

LIBRARY STATISTICS

General Services
Circulation
Books ............................................. 21,556
Paperbacks ..................................... 818
Periodicals ..................................... 3,082
Recordings ...................................... 1,283

Volumes Added .................................. 387
Volumes Discarded .............................. 763
Total Collection ............................... 13,134
Magazine Subscriptions ...................... 56
Total Attendance .............................. 12,818
Inter-Library Books Borrowed .............. 82
Bookmobile ...................................... 1,468

Finances
Receipts
Revenue Sharing ................................ $18,459.00
State Aid ....................................... $ 1,781.00

Expenditures
Wages .............................................. $12,872.00
Media Materials ............................... 6,073.00
Supplies, Telephone, Incidentals .......... 1,295.00

REPORT OF THE TREE WARDEN

The tree warden wishes to report the following:
2 large Maple trees taken down on Town Common
3 large Maple trees on Main Street
2 Maples on Somers Rd.
3 Maples on North Rd.
2 Maples on Mountain Road
4 on Ames Road

Maple trees were set out on Mill Rd. and Fox Run.

The Tree Warden would like to thank the Hampden Nurseries for the two Rock
Maples set out on the Town Common.

Respectfully submitted,
Homer L. Fuller
Tree Warden
REPORT OF THE BOARD OF REGISTRARS

No. of registered voters Jan. 1, 1980 ........................................... 2,460
No. of new voters registered during 1980 ........................................ 410
No. of voters dropped from the voters list during the year .................. 414
No. of registered voters Dec. 31, 1980 ........................................... 2,456

Voter attendance at elections during the year 1980
Republican Caucus ............................................................... 32
Democratic Caucus .............................................................. 59
Town election ................................................................. 572
Presidential primary March 4 ............................................... 929
State primary Sept. 16 ...................................................... 363
State election Nov. 4 ......................................................... 2,177

Respectfully submitted
Faye W. Flynn, Chairman
Frank J. T. Kirk
Royal E. Cady
Marie V. Krook, Clerk

REPORT OF THE TOWN CLERK

Dogs licensed in 1980 (591) .................................................. $1,919.00

Clerk’s fees paid to Treasurer:
Sporting licenses ($6,111.80) .................................................. 109.35
Dog and kennel licenses ...................................................... 206.85
Recordings ................................................................. 215.00
Certified copies ............................................................. 421.00
Marriages ................................................................. 112.00
Business certificates ......................................................... 4.00

1,068.20

VITAL STATISTICS

<table>
<thead>
<tr>
<th></th>
<th>1978</th>
<th>1979</th>
<th>1980</th>
</tr>
</thead>
<tbody>
<tr>
<td>Births recorded</td>
<td>48</td>
<td>46</td>
<td>53</td>
</tr>
<tr>
<td>Deaths recorded</td>
<td>53</td>
<td>45</td>
<td>36</td>
</tr>
<tr>
<td>Marriages recorded</td>
<td>39</td>
<td>47</td>
<td>28</td>
</tr>
</tbody>
</table>

Respectfully submitted
Marie V. Krook, Town Clerk

REPORT OF DOG OFFICER

During 1980, a total of 46 dogs were impounded, these dogs were all in violation of the restraining order and most of these dogs were all unlicensed. Of the 46 dogs impounded, 4 dogs were sold at $5.00 each; 25 were redeemed by their owners at $7.50 each; the remaining 17 were kept the required number of days and then destroyed at a cost to the Town of $967.50

Reimbursement from the County amounted to $374.00.

I caution all dog owners in Hampden that there is a restraining order in effect and all dogs are to be kept under control of owners at all times.

Raymond B. Schmuck, Dog Officer of 65 Allen Street can be reached at 8509 by anyone with dog problems.
REPORT OF THE FIRE DEPARTMENT FOR 1980

During the year of 1980 the Hampden Fire Department responded to 62 calls.
Many of these fires were caused by faulty chimneys and improper installation of stove pipes. Because of the high cost of fuel, many people are installing wood burning stoves. We would again like to remind residents to inspect their chimneys and stove pipes, at least once a month, for a build up of soot or cracks in flue line or chimney masonry.

In 1980 the Hampden Voluntary Fire Department celebrated its 50th Anniversary serving the Town of Hampden. It was celebrated with a chicken barbecue and a dedication ceremony and open house for the new addition to the fire station. We were very pleased to have eight honorary members, who helped to organize the Fire Department in November 1930, helping us celebrate. They were Harry Burns, George D. Fisher, Sr., Arthur Gerrish, Ben F. Libby, James P. Lyons, John C. Lyons, Chester Pease and Harlan P. Witkop. We also had Vern Thayer, our oldest living Past Fire Chief and honorary member, with us to cut the ribbon on the new addition.

The Hampden Fire Department was active in the Hampden County Mutual Aid Association. We assisted on three mutual aid calls to neighboring towns in 1980.
I would like to thank the Police and Highway Departments for their cooperation and assistance throughout the year.

1980 Calls

11 Brush
11 Chimney
4 Trucks and cars
4 Car Accidents
1 Oil burner

12 House
2 Barn
1 Camper
1 Plane crash
2 Storm damage

2 False alarms
3 Mutual aid
8 Housing for Elderly
(3 fires and
5 false alarms)

Respectfully submitted,
Richard A. Hatch
Chief of Fire Department

1980 REPORT OF THE FOREST FIRE WARDEN

There were sixteen (16) grass and brush fires during 1980.
Burning permits are from January 15th until May 1st. Permits may be obtained from Dick Boynton at 566-3935, Dick Hatch at 566-8026, and Howard Cutting at 566-3776.

Respectfully submitted,
Richard J. Boynton
Forest Fire Warden

DUTCH ELM REPORT

During the year 1980 a total of 31 diseased elm trees were cut down and removed from the following roads: Pondview Drive, East Longmeadow Rd., Main Street, North Road, Scantic Rd., Somers Rd., Allen St., Chapin Rd., and Hampden Memorial Park.

Respectfully submitted,
James A. Reardon
Superintendent of Insect Pest Control
SELECTMEN

In keeping with the dictates of our Annual Town Meeting of 1980, every attempt is being made to reduce the cost of our Annual Town Report, while maintaining the content required by law and the facts and figures that your Board of Selectmen feel is essential to you.

The major perturbation affecting our town during this report period was Proposition 2½: its effects and how to implement the legislation. Your Board of Selectmen are very pleased to report that the impact associated with this legislation was not as severe for our town as it was for many others. The experience from the 4% CAP from the previous two years, combined with our every effort to maintain limited spending was a major contributing factor to our good financial posture in dealing with Proposition 2½. A vote of thanks must go to all those departments responsible to the Board of Selectmen in committing to under-expend their budgets to comply with the new Proposition 2½. The statistics surrounding 2½ can be found in the report of the Advisory Committee.

Your Board has carried out all the requirements directed during the last Annual Town Meeting as required during this calendar report period, through December 31, 1980.

Many meetings were held in order to insure acceptable completion of the addition to the fire station, which culminated in the dedication last September. In addition, the reconstruction of Main Street was nearly completed, with the exception of the final coat, which will be applied, weather permitting, in early Spring, 1981.

Your Board of Selectmen is fulfilling its commitment to reduce perennial flooding of the lowland areas abutting the Scantic River. This is being done with minimal funds using Town labor and volunteer help from the Hampden Lions Club, Volunteer Fire Department, and other local interested citizens. All work is being done with the goal of reducing the flooding, while maintaining the aesthetic appeal of our most valuable natural resource. We owe thanks to many dedicated individuals on these projects, but in the interests of brevity, the thanks have to be general. The rebuilding of Flynt Dam in a period of two days epitomizes the dedication and interest of the following citizens and groups: Hampden Volunteer Fire Department for spearheading this effort; also Springfield Steel Erectors, Mr. Earl Harris, Jr.; Mr. Richard Harris, Hampden Lions Club, Hampden Conservation Commission and Hampden Historical Society; to name a few who were directly associated with this effort. While this is not only aesthetically pleasing, it provides recreation and also provides a nearby source of available water to be used by the Fire Department in the event of emergencies.

Activity will continue on general maintenance of the river in the area of Evergreen Terrace and Fox Run Lane, in order to provide relief to the river during high water times, eliminating the flooding in the area of Mohawk Drive and River Park Drive. Conservation hearings have been held and authorization received in this continued effort to save personal property from damage. While we have had some successes in reducing the overall flooding problem, we were unable to install a valve in the canal running to Mill Road. The Department of Environmental Quality Engineering in the final analysis, rejected plans for this installation.

Directed at the Annual Town Meeting and completed and installed was a new heating system for the Town House, with a goal of reducing energy usage. This task was completed by the end of December, 1980.

Cable TV installations have also been completed in accordance with the contract between the Town and Greater New England Cable TV. Worthy of note is the effort put forth by residents of Colony Drive and Bayberry Road and Genevieve Drive and Erica Circle and Fox Run Lane to take upon themselves individual contracts with both the cablevision company and a private construction company for cable TV service where none was originally planned because of underground utilities in those areas.
We were happy to note the completion and dedication of the Laughing Brook Educational facility last fall, and consider this an asset to our town and an inspiration to all town residents to maintain our natural and rural environment which prevails throughout the town.

The friendly community spirit of Hampden was very evident in events such as the lighting of the community Christmas tree, which was sponsored by the Hampden Business Association, and very well attended by our townspeople.

Your Board of Selectmen wish to take this opportunity to thank each and every resident of the town for their valued input; whether it be constructive criticism or praise. Without these suggestions and comments, the Selectmen would be relegated to an administrative function, instead of serving as an extension of the needs of our citizens, along with the leadership function implicit to our office.

The following have been reported as received and turned over to the Town Treasurer:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Collector's fees</td>
<td>$3,208.22</td>
</tr>
<tr>
<td>Selectmen's fees—Licenses</td>
<td>4,851.30</td>
</tr>
<tr>
<td>Police Department</td>
<td>1,064.00</td>
</tr>
<tr>
<td>Town Clerk</td>
<td>1,068.20</td>
</tr>
<tr>
<td>Building Dept. fees</td>
<td>2,150.00</td>
</tr>
</tbody>
</table>

Arthur A. Booth, Jr., Chairman
John M. Flynn
Jeanette S. Green

1980 BOARD OF HEALTH REPORT

This has been a most active year for your Board of Health. Along with the normal flow of permits, inspections and plan reviews, many more questions were asked concerning local regulations and state codes. Activity of this type is welcomed, as it indicates an increasing awareness on the part of our fellow residents regarding health matters, which directly or indirectly affects us all.

A Flu Vaccine Clinic was held for Senior Citizens and over 100 residents participated.

Each month the Board meets formally with the Health Agent to review current and future activities, and as many times during the month as necessary to address specific inspections, designs and questions by townspeople.

The sanitary land fill is maintained under private contract and will be rebid this year. Through the efforts of the Board of Health and services of Tighe & Bond, we have maintained a very acceptable program at reasonable expense. Recycling of metal, glass and paper is a project carried out by the Hampden Scouts—with a net saving of space and expense to the taxpayers.

A strong effort has been made by Selectmen/Health with respect to litter. Generally roadside conditions are better and we will have the annual Spring cleanup again—date to be announced. The Board of Health may not regulate aesthetic conditions with respect to a private residence or business. If this condition becomes a health consideration, then action can be taken within the Board of Health Regulations.

The annual Rabies Clinic was held in the Spring and is always a good turnout by both person and dog.

The members of the Board of Health welcome your constructive comments and suggestions by our fellow townspeople. Our number is 566-3713 or call at our homes in the evening.
STATISTICS—Board of Health—1980

1. Percolation Tests
   A. Approved ................................................. 20
   B. Denied .................................................. 2
2. Septic System Installer’s Permits granted ........................................ 16
3. Septic Removal Permit granted ....................................................... 5
4. Septic Removal Frequency .......................................................... 106
5. Complaints, Nuisances, Wells, etc. .................................................. 19
6. Court Action .......................................................... 0
7. Food Service Permits ........................................................... 8
8. Public Swimming Pools Permits ...................................................... 1

Respectfully submitted,
John M. Flynn, Chairman
Jeannette S. Green
Arthur A. Booth, Jr.
Gary Weiner, C.E. Board of Health Agent
Ruth W. Woods, Secretary

REPORT OF THE MODERATOR

The upcoming Annual Town Meeting will be unique and interesting. It will be the first time in the history of Town Meetings in Massachusetts where there will be a specific TOP LIMIT on local spending with no over-ride provisions.

Voters, by the passage of Proposition 2½ have already determined the maximum amount to be spent. In doing this many may feel this is sufficient and feel it unnecessary to attend Town Meetings. Nothing could be further from the truth; with a limited budget it becomes more important than ever that townspeople provide input to Elected and Appointed officials; only you should determine if more emphasis should be placed on Education, Police, Recreation, Highways or any of the many other items found in the omnibus budget, you don’t even have to spend up to the allowable limit.

I have often mentioned the success of Special Interest Groups at past Town Meetings. They are to be CONGRATULATED rather than CRITICIZED for their efforts. They spend many hours soliciting support for a cause to which they are dedicated. That is their obligation; you need spend only 6 to 8 hours per year to agree or disagree with their philosophy. Rest assured they will be out in force at the next Town Meeting to assure their fair share or more of the budget pie.

The Selectmen and Advisory Committee have and are spending endless hours with Department Heads, Boards and Committees in an attempt to arrive at a fair and equitable budget for all. They are to be commended for the responsible and positive approach to your mandate. However, conscientious as your Elected and Appointed Officials may be, we could still be wrong; REMEMBER for various reasons, most of us voted against Proposition 2½.

Dalton E. Philpott, Moderator
REPORT OF SCHOOL COMMITTEE  
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year 1980.

ENROLLMENT
The October 1, 1980 enrollment was 735 pupils. This is a decrease of sixty-four pupils from October 1, 1979. Projected enrollment at year end for the 1981-82 school year is 660. Projections indicate that the declining enrollment trend will continue through the early 1980's.

BASIC SKILLS
The State Department of Education approved the Basic Skills Improvement Plan that was developed by Hampden's Basic Skills Committee during the past two years. This Plan requires that pupils in Grades 2, 5, and 7 be tested in reading and math; pupils' writing skills will be tested in Grades 3, 5, and 7.

Pupils in Grades K-8 will continue to be administered the Iowa Test of Basic Skills. Parents will be given copies of test results.

NEEDS ASSESSMENT
A Needs Assessment was conducted by the School Committee which involved an assessment by the teachers and a random sampling of 25% of the parents of pupils (200 families) in the Hampden Public Schools. Areas of concern identified by the Needs Assessment were discipline, basic skills communication, health education, and staff meetings. Attention has been focused on each of these areas.

The Committee appreciates the cooperation given by all who participated in the assessment. The tabulated results of the Needs Assessment are available in the Principals' offices as public information.

CHAPTER 766
As of December 1, 1980, 121 students were receiving services under Chapter 766. 109 are involved in programs within the school system. Twelve students are in out-of-district placements; three of these placements are residential placements. In addition to these placements, there are presently five students who are involved in the pre-766 induction process.

The sum of $253,763 has been budgeted for the Chapter 766 program for the 1980-81 school year.

BUILDING MAINTENANCE
Major maintenance projects completed at the Green Meadows School are the replacement of five wooden fire exit doors with insulated metal doors, the replacement of damaged ceiling tiles and repainting of a portion of the gymnasium, and the replacement of the defective water heater with a more energy efficient water heating system. The roof repair project has been completed at a final cost of $70,605.

Work was completed on the repair of sections of the Thornton Burgess School parking lot. The repair of the Thornton Burgess School roof continues to be of major concern.

VOLUNTEERS
The Committee acknowledges with appreciation the volunteer services provided by Hampden residents. These school volunteers have given very generously of their time and talents in giving their support to the education of Hampden's students. For all their contributions, the Committee extends a sincere thank you.
OUTLOOK

Nineteen-Eighty from a School Committee perspective was dominated by two major issues. First was the matter of continuing decline in enrollment. The second was the mandate relative to municipal finance that was enacted by the electorate in November. Individually, each issue is a formidable challenge. In combination they create a complexity of factors that are certain to alter public education in the Town of Hampden.

The School Committee acknowledges its responsibilities in this regard. It intends to address these matters with diligence and an understanding of purpose that will insure the integrity of the educational system and respect the will of the voters. The Committee solicits community interest, understanding and support in this process.

IN APPRECIATION

The Committee recognizes the advice and assistance provided by the Board of Selectmen, the Advisory Committee, the Police Department, the Highway Department, the several other town departments, and the residents of Hampden. For this support, the Committee is very grateful.

Respectfully submitted,
HAMPDEN SCHOOL COMMITTEE
Donald Davenport, Chairman
Mary Clark
Carl Sabin
Jean Walker
Judith Witkop

Superintendent of Schools
Dr. Maurice F. Heffernan

Assistant Superintendent of Schools
Benedetto J. Pallotta

COMPARISON OF PUPIL ENROLLMENT

<table>
<thead>
<tr>
<th>Year</th>
<th>Grade</th>
<th>K</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1977</td>
<td></td>
<td>59</td>
<td>103</td>
<td>96</td>
<td>96</td>
<td>101</td>
<td>112</td>
<td>130</td>
<td>121</td>
<td>133</td>
<td>951</td>
</tr>
<tr>
<td>1978</td>
<td></td>
<td>52</td>
<td>70</td>
<td>103</td>
<td>96</td>
<td>98</td>
<td>96</td>
<td>109</td>
<td>125</td>
<td>121</td>
<td>870</td>
</tr>
<tr>
<td>1979</td>
<td></td>
<td>46</td>
<td>64</td>
<td>66</td>
<td>102</td>
<td>103</td>
<td>97</td>
<td>91</td>
<td>111</td>
<td>119</td>
<td>799</td>
</tr>
<tr>
<td>1980</td>
<td></td>
<td>58</td>
<td>45</td>
<td>67</td>
<td>64</td>
<td>102</td>
<td>98</td>
<td>100</td>
<td>88</td>
<td>113</td>
<td>735</td>
</tr>
</tbody>
</table>

Projection of future school enrollments based on static October 1, 1980 enrollment figures and pre-school census figures.

<table>
<thead>
<tr>
<th>Year</th>
<th>Grade</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1980</td>
<td></td>
<td>109</td>
<td>110</td>
<td>116</td>
<td>106</td>
<td>441</td>
</tr>
<tr>
<td>1981</td>
<td></td>
<td>111</td>
<td>109</td>
<td>110</td>
<td>116</td>
<td>446</td>
</tr>
<tr>
<td>1982</td>
<td></td>
<td>85</td>
<td>111</td>
<td>109</td>
<td>110</td>
<td>415</td>
</tr>
</tbody>
</table>
PERSONNEL—HAMPDEN PUBLIC SCHOOLS

SUPERINTENDENT’S OFFICE:
Dr. Maurice F. Heffernan, Supt.
Lexie Guetin, Executive Secretary
Patricia Stuart, Secretary

PUPIL SERVICES (BOTH SCHOOLS):
Helen McGettrick, Admin. of Spec. Ed./School Psychologist
Barbara Walsh, Guidance Counselor
Mae Simonson, School Adjustment Counselor/Core Chairman
Sandra Schneider, Speech Therapist
Helen Green, Executive Secretary

SCHOOL HEALTH SERVICES
(Both Schools):
William F. Boucher, Jr., M.D., School Doctor
Jane McCarthy, RN, School Nurse

THORNTON BURGESS SCHOOL:
Emilie Steere, Principal
John Farrell, Vice-Principal
Anita D’Amours, Secretary
Rita Southworth, Secretary

TEACHING STAFF:
Patricia Downes, Math, Social Studies
Raymond Drury, Music
Roger Farrell, Social Studies
Katherine Foley, English
Judith Gelins, Reading, Social Studies
Kathryn Groffman, Learning Center
Nancy Gerrard, English, Library Skills
Thomas Goodman, Math
Morrison Gray, Science, Math
Sandra Jarvis, Phys. Ed.
Janina Lucek, Lang. Arts, Soc. Studies
Virginia Midyette, Art (Both Schools)
JoAnn Miner, Home Economics
Craig Nakashian, Math
Cecelia Nicholas, Lang. Arts, Soc. Studies
Ann O’Malley, Reading Resource Room
Kenneth Peterson, Social Studies, Science

Philip Pincince, Science
Normand Proulx, Industrial Arts, Phys. Ed.
Arthur Roberts, Math, Social Studies
Carolyn Siano, Science, Social Studies
Jean Smith, Lang. Arts, Social Studies
Florence Viens, Foreign Language

AIDES:
Mary Voight, Lunch Room Aide
Phyllis Walsh, Learning Center Aide

HOT LUNCH STAFF:
Yolanda Esposito, Program Supervisor
Eleanor Hudon
Catherine Marini
Ann Niquette
Susan Williams

CUSTODIAL STAFF:
William Nevis, Custodian/Maintenance
Byron Brooks
Albert Ward
Mark Willcutt

GREEN MEADOWS SCHOOL:
Principal
Ann Kane, Secretary

TEACHING STAFF:
Mary Bittner, Grade 4
Norma Buchholz, Grade 1
Helen Colling, Grade 3
Helen Dickinson, Grade 4
Helen Geary, Grade 1
Jean Godek, Learning Center
Joyce Goldberg, Grade 3
Phyllis Hullstrom, Grade 4
Irene Kielbas, Grade 2
Kathryn Learn, Music, Learning Center
Juhan Laurits, Phys. Ed. (Both Schools)
Virginia Mahaney, Grade 3
Claire Merrill, Grade 2
Charlotte Miller, Grade 4
Judith Moriarty, Kindergarten, Resource Room
Cynthia O’Sullivan, Grade 2
Elizabeth Phillips, Kindergarten
Doris Vierthaler, Grade 1
AIDES:
Carol Davis, Teacher Aide
Barbara Ingraham, Teacher Aide
Elinor King, Art Aide
Barbara Moore, Teacher Aide
Frances Brown, Lunch Room Aide
Elaine Robbins, Lunch Room Aide

HOT LUNCH STAFF:
Linda Marini
Carol Schneider
Mary Specht

CUSTODIAL STAFF:
Edward Christianson, Senior Custodian
Louis Ryder
Tim Thalassinos

TRANSPORTATION:
Palmer Motor Coach Service, Inc.

Total Scheduled School Days—185
(School will close after the 180th Day)

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sept. 2</td>
<td>Teacher Orientation</td>
<td>Dec. 19</td>
<td>School close at end of day</td>
</tr>
<tr>
<td>Sept. 3</td>
<td>Schools open—Full Day</td>
<td></td>
<td>Return Jan. 5</td>
</tr>
<tr>
<td>Oct. 13</td>
<td>Columbus Day</td>
<td>Jan. 15</td>
<td>Martin Luther King Day</td>
</tr>
<tr>
<td>Oct. 31</td>
<td>Teachers' Convention</td>
<td>Feb. 16-20</td>
<td>Mid-Winter Vacation</td>
</tr>
<tr>
<td>Nov. 11</td>
<td>Veterans' Day</td>
<td>Apr. 17</td>
<td>Good Friday</td>
</tr>
<tr>
<td>Nov. 19-20</td>
<td>Half Days—Parent-Teacher Conf.</td>
<td>Apr. 20-24</td>
<td>Spring Vacation</td>
</tr>
<tr>
<td>Nov. 25</td>
<td>Half Day—Thanksgiving Recess</td>
<td>May 25</td>
<td>Memorial Day</td>
</tr>
<tr>
<td></td>
<td>Return Dec. 1</td>
<td>June 26</td>
<td>Half Day—School Close</td>
</tr>
<tr>
<td>S</td>
<td>M</td>
<td>T</td>
<td>W</td>
</tr>
<tr>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
</tr>
<tr>
<td>7</td>
<td>8</td>
<td>9</td>
<td>10</td>
</tr>
<tr>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
</tr>
</tbody>
</table>

**HAMPDEN PUBLIC SCHOOLS**

Hampden, Massachusetts

1980-81 School Calendar

**SEPTEMBER 20 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>15</th>
<th>16</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>20</td>
<td>21</td>
<td>22</td>
<td>23</td>
<td>24</td>
<td>25</td>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
</tr>
</tbody>
</table>

**FEBRUARY 15 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>16</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>20</td>
<td>21</td>
<td>22</td>
<td>23</td>
<td>24</td>
<td>25</td>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
</tr>
</tbody>
</table>

**OCTOBER 21 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>16</td>
<td>17</td>
<td>18</td>
<td>19</td>
<td>20</td>
<td>21</td>
<td>21</td>
<td>22</td>
<td>23</td>
<td>24</td>
<td>25</td>
<td>26</td>
<td>27</td>
</tr>
</tbody>
</table>

**MARCH 22 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>23</td>
<td>24</td>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
<td>32</td>
<td>33</td>
<td>34</td>
<td>35</td>
</tr>
</tbody>
</table>

**NOVEMBER 17 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>20</td>
<td>21</td>
<td>22</td>
<td>23</td>
<td>24</td>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
<td>32</td>
</tr>
</tbody>
</table>

**APRIL 16 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
<td>32</td>
<td>33</td>
<td>34</td>
<td>35</td>
<td>36</td>
<td>37</td>
</tr>
</tbody>
</table>

**DECEMBER 15 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>16</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
<td>32</td>
<td>33</td>
<td>34</td>
<td>35</td>
<td>36</td>
<td>37</td>
</tr>
</tbody>
</table>

**MAY 20 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
<td>32</td>
<td>33</td>
<td>34</td>
<td>35</td>
<td>36</td>
<td>37</td>
<td>38</td>
<td>39</td>
<td>40</td>
<td>41</td>
</tr>
</tbody>
</table>

**JANUARY 19 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>15</td>
<td>16</td>
<td>17</td>
<td>18</td>
<td>19</td>
<td>20</td>
<td>21</td>
<td>22</td>
<td>23</td>
<td>24</td>
<td>25</td>
<td>26</td>
<td>27</td>
</tr>
</tbody>
</table>

**JUNE 20 Days**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>29</td>
<td>30</td>
<td>31</td>
<td>32</td>
<td>33</td>
<td>34</td>
<td>35</td>
<td>36</td>
<td>37</td>
<td>38</td>
<td>39</td>
<td>40</td>
<td>41</td>
</tr>
</tbody>
</table>
HAMPDEN PUBLIC SCHOOLS  
Hampden, Massachusetts  

Financial Statement for Year Ending June 30, 1980

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1000 ADMINISTRATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1106 School Committee Exp.</td>
<td>1,675.00</td>
<td>2,667.18</td>
<td>(992.18)</td>
<td>1,325.00</td>
</tr>
<tr>
<td>1201 Superintendent</td>
<td>31,298.00</td>
<td>31,563.76</td>
<td>(265.76)</td>
<td>33,695.00</td>
</tr>
<tr>
<td>1202 Secretarial Salaries</td>
<td>16,268.00</td>
<td>15,188.36</td>
<td>1,079.64</td>
<td>16,269.00</td>
</tr>
<tr>
<td>1294 Contracted Services</td>
<td>1,760.00</td>
<td>1,578.60</td>
<td>181.40</td>
<td>2,180.00</td>
</tr>
<tr>
<td>1205 Supplies</td>
<td>550.00</td>
<td>1,261.90</td>
<td>(711.90)</td>
<td>500.00</td>
</tr>
<tr>
<td>1206 Other Expenses</td>
<td>800.00</td>
<td>684.92</td>
<td>115.08</td>
<td>500.00</td>
</tr>
<tr>
<td>2000 INSTRUCTION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2102 Teacher Aides</td>
<td>15,711.00</td>
<td>17,690.00</td>
<td>(1,979.00)</td>
<td>16,779.00</td>
</tr>
<tr>
<td>2106 Supervision—Other Exp.</td>
<td>675.00</td>
<td>1,477.75</td>
<td>(802.75)</td>
<td>400.00</td>
</tr>
<tr>
<td>2201 Principal's Salaries</td>
<td>74,186.00</td>
<td>74,733.00</td>
<td>(547.00)</td>
<td>79,749.00</td>
</tr>
<tr>
<td>2202 Secretarial Salaries</td>
<td>22,641.00</td>
<td>24,888.42</td>
<td>(2,247.42)</td>
<td>26,928.00</td>
</tr>
<tr>
<td>2205 Supplies—Secretarial</td>
<td>650.00</td>
<td>831.09</td>
<td>(181.09)</td>
<td>500.00</td>
</tr>
<tr>
<td>2301 Instructional Salaries</td>
<td>668,239.00</td>
<td>656,503.68</td>
<td>11,735.32</td>
<td>692,488.00</td>
</tr>
<tr>
<td>2305 Instructional Supplies</td>
<td>17,500.00</td>
<td>25,299.93</td>
<td>(7,799.93)</td>
<td>17,500.00</td>
</tr>
<tr>
<td>2405 Textbooks</td>
<td>9,500.00</td>
<td>13,062.68</td>
<td>(3,562.68)</td>
<td>9,000.00</td>
</tr>
<tr>
<td>2505 Library Reference Materials</td>
<td>700.00</td>
<td>545.81</td>
<td>154.19</td>
<td>700.00</td>
</tr>
<tr>
<td>2605 A.V. Supplies</td>
<td>1,000.00</td>
<td>269.87</td>
<td>730.13</td>
<td>500.00</td>
</tr>
<tr>
<td>2701 Guidance Salaries</td>
<td>17,701.00</td>
<td>17,701.00</td>
<td>.00</td>
<td>18,940.00</td>
</tr>
<tr>
<td>2801 School Psychologist</td>
<td>9,137.00</td>
<td>6,379.84</td>
<td>2,757.16</td>
<td>4,954.00</td>
</tr>
<tr>
<td>3000 OTHER SCHOOL SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3101 Salary—School Adj. Couns.</td>
<td>8,851.00</td>
<td>8,850.50</td>
<td>.50</td>
<td>9,470.00</td>
</tr>
<tr>
<td>3103 Super. of Attendance</td>
<td>100.00</td>
<td>100.00</td>
<td>.00</td>
<td>100.00</td>
</tr>
<tr>
<td>3106 Attendance—Travel</td>
<td>100.00</td>
<td>50.61</td>
<td>49.39</td>
<td>.00</td>
</tr>
<tr>
<td>3201 Salaries—Health</td>
<td>10,245.00</td>
<td>11,416.35</td>
<td>(1,171.35)</td>
<td>10,245.00</td>
</tr>
<tr>
<td>3205 Supplies—Health</td>
<td>375.00</td>
<td>424.26</td>
<td>(49.26)</td>
<td>275.00</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>------------</td>
<td>------------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>3206 Other Exp.—Health</td>
<td>100.00</td>
<td>136.41</td>
<td>(36.41)</td>
<td>100.00</td>
</tr>
<tr>
<td>3334 Trans.—Voc. Ed.</td>
<td>2,160.00</td>
<td>1,252.80</td>
<td>907.20</td>
<td>2,160.00</td>
</tr>
<tr>
<td>3374 Transportation K-8</td>
<td>78,240.00</td>
<td>78,240.00</td>
<td>.00</td>
<td>75,000.00</td>
</tr>
<tr>
<td>3403 Food Services—Supervision</td>
<td>5,950.00</td>
<td>5,640.40</td>
<td>309.60</td>
<td>6,466.00</td>
</tr>
<tr>
<td>3511 Athletic Salaries</td>
<td>5,000.00</td>
<td>5,014.79</td>
<td>(14.79)</td>
<td>5,000.00</td>
</tr>
<tr>
<td>3513 Athletics—Referees</td>
<td>750.00</td>
<td>438.00</td>
<td>312.00</td>
<td>750.00</td>
</tr>
<tr>
<td>3514 Student Body Activ.—Athletic Trans.</td>
<td>500.00</td>
<td>408.90</td>
<td>61.10</td>
<td>500.00</td>
</tr>
<tr>
<td>3515 Athletics—Supplies</td>
<td>150.00</td>
<td>94.56</td>
<td>55.44</td>
<td>.00</td>
</tr>
<tr>
<td><strong>4000 OPERATION &amp; MAINTENANCE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4103 Custodial Salaries</td>
<td>62,134.00</td>
<td>62,544.93</td>
<td>(420.93)</td>
<td>65,389.00</td>
</tr>
<tr>
<td>4105 Custodial Supplies</td>
<td>3,150.00</td>
<td>4,017.22</td>
<td>(867.22)</td>
<td>3,000.00</td>
</tr>
<tr>
<td>4125 Heat (Fuel Only)</td>
<td>50,400.00</td>
<td>44,271.11</td>
<td>6,128.89</td>
<td>83,000.00</td>
</tr>
<tr>
<td>4135 Utilities</td>
<td>34,863.00</td>
<td>27,352.43</td>
<td>7,510.57</td>
<td>35,920.00</td>
</tr>
<tr>
<td>4214 Maintenance of Grounds</td>
<td>1,000.00</td>
<td>476.50</td>
<td>523.50</td>
<td>900.00</td>
</tr>
<tr>
<td>4223 Salaries—Maint. of Build.</td>
<td>8,449.00</td>
<td>8,448.96</td>
<td>.04</td>
<td>8,942.00</td>
</tr>
<tr>
<td>4224 Maintenance of Build.—Cont. Rep.</td>
<td>10,350.00</td>
<td>10,186.62</td>
<td>169.38</td>
<td>10,200.00</td>
</tr>
<tr>
<td>4225 Maintenance Supplies</td>
<td>1,100.00</td>
<td>1,566.69</td>
<td>(466.60)</td>
<td>900.00</td>
</tr>
<tr>
<td>4224 Maintenance of Equipment</td>
<td>1,850.00</td>
<td>3,696.05</td>
<td>(1,846.05)</td>
<td>1,850.00</td>
</tr>
<tr>
<td>4235 Equipment Supplies</td>
<td>535.00</td>
<td>1,185.07</td>
<td>(650.07)</td>
<td>500.00</td>
</tr>
<tr>
<td>4248 Replacement of Equipment</td>
<td>1,000.00</td>
<td>2,733.05</td>
<td>(1,733.05)</td>
<td>.00</td>
</tr>
<tr>
<td><strong>6000 COMMUNITY SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6203 Salaries—Community Programs</td>
<td>1,300.00</td>
<td>.00</td>
<td>1,300.00</td>
<td>.00</td>
</tr>
<tr>
<td>6205 Community Services—Supplies</td>
<td>100.00</td>
<td>.00</td>
<td>100.00</td>
<td>.00</td>
</tr>
<tr>
<td><strong>7000 ACQUISITIONS OF FIXED ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>9000 PROGRAMS WITH OTHER DISTRICTS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9139 Vocational High—Tuition</td>
<td>5,000.00</td>
<td>5,044.00</td>
<td>(44.00)</td>
<td>5,200.00</td>
</tr>
<tr>
<td>9199 Adult Evening</td>
<td>1,500.00</td>
<td>540.00</td>
<td>960.00</td>
<td>750.00</td>
</tr>
<tr>
<td><strong>Total Regular Education</strong></td>
<td>1,185,243.00</td>
<td>1,177,252.92</td>
<td>7,990.08</td>
<td>1,249,524.00</td>
</tr>
<tr>
<td><strong>SPECIAL EDUCATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2000 INSTRUCTION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2102 Teacher Aides</td>
<td>13,624.00</td>
<td>6,624.00</td>
<td>7,000.00</td>
<td>7,335.00</td>
</tr>
<tr>
<td>2106 Supervision—Other Exp.</td>
<td>150.00</td>
<td>27.30</td>
<td>122.70</td>
<td>200.00</td>
</tr>
<tr>
<td>2301 Instructional Salaries</td>
<td>37,866.00</td>
<td>42,846.00</td>
<td>(4,980.00)</td>
<td>46,476.00</td>
</tr>
<tr>
<td>2305 Supplies</td>
<td>500.00</td>
<td>1,901.34</td>
<td>(1,401.34)</td>
<td>500.00</td>
</tr>
<tr>
<td>2701 Guidance Salaries</td>
<td>8,850.00</td>
<td>8,850.50</td>
<td>(.50)</td>
<td>.00</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
</tr>
<tr>
<td>----------</td>
<td>---------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>2801</td>
<td>Admin. &amp; Psychologist</td>
<td>27,414.00</td>
<td>19,139.76</td>
<td>8,274.24</td>
</tr>
<tr>
<td>2802</td>
<td>Clerical</td>
<td>5,513.00</td>
<td>5,512.63</td>
<td>.37</td>
</tr>
<tr>
<td>2804</td>
<td>Evaluative Services</td>
<td>6,750.00</td>
<td>1,835.03</td>
<td>4,914.97</td>
</tr>
<tr>
<td>2805</td>
<td>Supplies</td>
<td>300.00</td>
<td>702.15</td>
<td>(402.15)</td>
</tr>
<tr>
<td>2806</td>
<td>Travel</td>
<td>500.00</td>
<td>235.86</td>
<td>264.14</td>
</tr>
<tr>
<td>2808</td>
<td>Equipment</td>
<td>.00</td>
<td>.00</td>
<td>.00</td>
</tr>
<tr>
<td>3000</td>
<td>OTHER SCHOOL SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3364</td>
<td>Transportation</td>
<td>25,753.00</td>
<td>14,868.14</td>
<td>10,884.86</td>
</tr>
<tr>
<td>9000</td>
<td>PROGRAMS WITH OTHER DISTRICTS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9129</td>
<td>Tuition</td>
<td>80,646.00</td>
<td>69,312.52</td>
<td>11,333.48</td>
</tr>
<tr>
<td></td>
<td>Total Special Education</td>
<td>207,866.00</td>
<td>171,855.23</td>
<td>36,010.77</td>
</tr>
<tr>
<td></td>
<td>TOTALS REGULAR EDUCATION</td>
<td>1,185,243.00</td>
<td>1,177,252.92</td>
<td>7,990.08</td>
</tr>
<tr>
<td></td>
<td>TOTALS SPECIAL EDUCATION</td>
<td>207,866.00</td>
<td>171,855.23</td>
<td>36,010.77</td>
</tr>
<tr>
<td></td>
<td>GRAND TOTALS</td>
<td>1,393,109.00</td>
<td>1,349,108.15</td>
<td>44,000.85</td>
</tr>
<tr>
<td></td>
<td>Preventive Maintenance</td>
<td>5,000.00</td>
<td>4,538.75</td>
<td>461.25</td>
</tr>
<tr>
<td></td>
<td>Green Meadows Roof</td>
<td>69,566.00</td>
<td>70,605.69</td>
<td>(1,039.69)</td>
</tr>
<tr>
<td></td>
<td>Negotiating Fees</td>
<td>3,000.00</td>
<td>3,632.50</td>
<td>(632.50)</td>
</tr>
<tr>
<td></td>
<td>Unemployment Compensation</td>
<td>9,330.00</td>
<td>2,192.00</td>
<td>7,138.00</td>
</tr>
<tr>
<td></td>
<td>Energy Conservation</td>
<td>.00</td>
<td>.00</td>
<td>.00</td>
</tr>
</tbody>
</table>
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

The passage of Proposition 2½ presents a unique and demanding challenge for the Regional School Committee.

The Regional School District must meet its share of the separate tax levy reductions of the two communities, as mandated by Proposition 2½, while retaining the 70%-30% assessment relationship required by the Regional School District Agreement. The resolution of these complex requirements will be the major concern of your school committee over the next several months.

Many of the ramifications and consequences of this legislation are as yet undetermined. Specifics of the law are being studied by the Legislature and the legality of certain provisions is being challenged in the Courts. Information will be supplied to the residents of the district as issues are clarified by the Legislature and the Courts.

In the interest of economy, the reports of the various departments of the high school will be omitted this year from the town report. However, this information will be placed in the Public Libraries of the towns of Hampden and Wilbraham.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE
Martha W. Cain, Chairman
Yorke P. Phillips, Vice-Chairman
Carol M. Albano
Mary B. Clark
Paul B. Goodrich
John C. Howard
Robert P. Kiley
SUPERINTENDENT’S OFFICE
Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross
M. Ed., State College at North Adams
Maurice F. Heffernan
Associate Superintendent, 1968
B.A., M.A., American International Col.;
Ph. D., University of Connecticut
John M. Trebbe
Director of Business Services, 1978
A.B., St. Anselm’s College
Lois C. Barber
Bookkeeper, 1969
Glendene H. Campbell
Receptionist, 1978
A.A.S., Champlain College
Muriel O. Forsman
Bookkeeper, 1971
Sallie W. Moore
Bookkeeper, 1973
A.S., Colby Jr. College
Alberta B. Normandeau
Financial Secretary, 1977
B.S., University of Vermont
Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

Computer Services
Jeanne C. Sauve
Director, 1974

PRINCIPAL’S OFFICE
Jerry A. Badger
Principal, 1963
B.S., Bates College;
M.Ed., Springfield College

William H. Schenck
Assistant Principal, 1968
B.S., M.Ed., Springfield College

Helen A. Walinski
Assistant Principal, 1959
A.B., College of Our Lady of the Elms;
M.Ed., Springfield College

Carol K. Keller
Secretary to Asst. Principal, 1977
A.A., Potomac State College of W.V.U.

Anne M. Kissel
Office Aide, 1971

Joyce Lewis
Secretary to Athletic Director, 1980
Western Michigan University

Carol J. Perkins
Attendance Clerk, 1980

Nancy S. Porter
Secretary to Asst. Principal, 1970
A.A., Green Mountain Junior College

Sandra S. Sanders
Telephone Receptionist, 1979

Luella M. Searles
Bookkeeper, 1967

Shaw’s Business College

Carol A. Sibilia
Secretary to Principal, 1980
Katharine Gibbs School

Shirley A. Streeter
Secretary to Dept. Chairman, 1974

Celeste B. Sullivan
Office Aide, 1972

PUPIL PERSONNEL SERVICES
Guidance

*George C. Proulx
Coordinator, 1968
B.A., St. Anselm’s College;
M.A., C.A.G.S., Assumption College

Marios Kacoyannakis
Counselor, 1962
B.A., American International College;
M.Ed., Springfield College

Robert C. Kirschling
Counselor, 1976
B.A., University of Detroit;
M.Ed., Westfield State College

Judy M. Smith
Guidance Assistant, 1970

Charles Gaugh School of Business

Rita Strauss
Counselor, 1969
B.S., State Univ. of N.Y. at Cortland;
M.Ed., Springfield College
Steven B. Weiss  
*Counselor*, 1973  
B.A., M.Ed., Springfield College  
Supportive Services  
Psychologists  
*Peter A. Gartner*  
*Coordinator*, 1959  
A.B., Bates College;  
M.Ed., Springfield College;  
C.A.S., University of Connecticut  
Shirley A. Bates, 1974  
B.S., Springfield College;  
M.Ed., Westfield State College  

**EIIP Program & Special Education**  
Nancy M. Amanti  
*Speech Therapist*, 1980  
B.A., M.A., University of Maine  
Janice W. Cormier  
*Therapeutic P.E.*, 1974  
B.S., Boston Univ.—Sargent College;  
M.E., Springfield College  
Paul A. Deslauriers  
*Special Educator*, 1964  
B.S., Springfield College;  
M.E., Westfield State College  
Nancy J. Drury  
*Tutor*, 1979  
B.S.E., Westfield State College  
David A. Kaynor  
*Tutor*, 1975  
B.S., M.Ed., C.A.G.S.,  
Springfield College  
Janet P. King  
*Special Educator*, 1979  
B.S., Boston University;  
M.A., Manhattanville College  
Judith A. Kruse  
*Tutor*, 1980  
B.S., Keane College  
Russell C. Mooney  
*Counselor EIIP*, 1980  
B.A., M.Ed., Springfield College  
Patricia A. Neilligan  
*Tutor*, 1979  
A.B., College of Our Lady of the Elms;  
M.A., University of Massachusetts  
Deborah L. Ross  
*Counselor EIIP*, 1980  
B.S., M.S.Ed., Lesley College  

Florence M. Sheehan  
*Special Educator*, 1979  
B.S.E., Westfield State College  

**DISTRIBUTIVE EDUCATION & WORK STUDY**  
*James B. Mitchell*  
*Teacher*, 1974  
B.A., University of Massachusetts  
Albert E. Newsome  
*Teacher*, 1974  
B.S., American International College  

Secretaries  
Doris M. Follansbee  
*Secretary—Special Services*, 1969  
Barbara J. Logan  
*Secretary—Guidance*, 1979  
Dorothy Mikaelian  
*Secretary—Guidance*, 1980  

**Project Blueberry**  
Craig Rothman  
*Coordinator*, 1979  
B.A., Rutgers University  
Sandra K. Ely  
*Secretary*, 1978  

**SCHOOL HEALTH SERVICES**  
Fred C. Schwendenmann  
*School Doctor*, 1980  
M.D., University of Indiana  
Robert G. Insley  
*School Doctor*, 1980  
M.D., Albany Medical College  
Jeanne H. Woldor  
*Nurse*, 1979  
R.N., Grace New Haven Hospital  

**SCHOOL LIBRARY MEDIA CENTER**  
*Stephen W. Scharl*  
*AV/Media Specialist*, 1973  
B.S., Manhattan College;  
M.A., Fairfield University;  
C.A.G.S., Boston University  
Patricia W. Osmond  
*Librarian*, 1980  
B.A., Skidmore College  
Johanna Desautelle  
*Clerk-Typist*, 1979  
Stone Business College
Teachers
Kristine J. Ahlquist
*Reading, 1979
B.A., Franklin & Marshall College;

*Warren Amerman
*Music, 1973
B.S., Trenton State College;
M.A., Columbia University

Marilyn Ats
*Language/Social Studies, 1961
B.A., University of Oklahoma
Donald G. Bamford
*Mathematics, 1959
B.S., M.E., University of Mass.;
M.S.E., University of Pennsylvania

Daniel R. Balser
*Industrial Arts, 1974
B.S., Univ. of Maine, Portland/Gorham

Martin P. Barrett
*Physical Ed./Driver Ed., 1971
B.S., University of Massachusetts;
M.S., Springfield College

*David W. Barry
*Social Studies, 1964
B.A., St. Michael’s College;
M.A., St. John’s University

Teresa D. Barton
*Mathematics, 1970
B.A., Smith College;
M.A.T., Harvard University

Charles D. Beeler
*Music, 1964
B.M., M.M., Hartt College of Music

David R. Bernstein
*English, 1979
B.A., University of Massachusetts

Mary-Louise Brewer
*Social Studies, 1967
B.A., North Adams State College

M.A., Westfield State College

Rita K. Brodsky
*English, 1975
B.A., M.A., Cornell University

*Richard A. Brown
*Science, 1969
A.B., Bowdoin Col.; M.S.T., Colby, Col.;
Ph.D., North Texas State University

Kathleen K. C. Browne
*Science, 1976
B.A., University of New Hampshire

Nancy N. Caron
*Physical Education, 1977
B.S., Central Michigan University

Patricia Cascio
*Physical Education, 1965
B.S., M.Ed., Springfield College

Stephen R. Castonguay
*Social Studies, 1968
B.A., Westfield State College;
M.A.T., American International College

Elizabeth K. Corriveau
*Home Economics, 1973
B.S., University of Massachusetts

JoAnne E. DalMolin
*Mathematics, 1974

Diane Danthony
*English, 1976
B.A., Glassboro State College

John H. Deely
*Business Education, 1975
B.S., B.A., Bryant College

James S. DeWolf
*Industrial Arts, 1959
B.S., State College at Fitchburg;
M.A., University of Connecticut

William J. Eakins
*Science, 1969
B.S.E., University of Michigan;
M.Ed., American International College

James A. Etter
*Social Studies, 1967
B.S., M.Ed., University of Maine

Donald T. Ferris
*Mathematics, 1969
A.B., College of the Holy Cross;
M.S., University of Massachusetts

*Margaret E. Fey
*Foreign Language, 1963
A.B., Lake Erie College;
M.Ed., Westfield State College

Kay A. Fringer
*Business Education, 1979
B.S., Northern Michigan University;
M.A.Ed., Wayne State University

Sterling Futterleib
*Industrial Arts, 1973
B.S., M.S., Central Conn. State Col.

Paul K. Gaynor
*Home Economics, 1975
B.S., Framingham State College
*James E. Girotti  
*Gordon V. Jones  
*John F. Kennedy  
*Foreign Language, 1973  
*English, 1972  
*English, 1971  
*English, 1977  
*Science, 1977  
*Science, 1977  
*English, 1968  
*English, 1966  
*Industrial Arts, 1966  
*Industrial Arts, 1972  
*Industrial Arts, 1972  
*Science, 1974  
*Art, 1970

*Physical Education, 1970  
*Art, 1965  
*B.A., Drew University;  
*M.A., Michigan State University  
*M.F.A., Assumption College  
*English, 1972  
*A.B., Marietta College;  
*M.A., University of Michigan  
*John F. Kennedy  
*Foreign Language, 1973  
*B.A., Catholic University;  
*M.A., Middlebury College  
*Martin A. Kibbe  
*Industrial Arts, 1972  
*B.S., M.Ed., Fitchburg State College  
*Matthew S. Kibbe  
*Industrial Arts, 1977  
*B.S., Fitchburg State College  
*Susan B. Kline  
*English, 1971  
*B.A., Radcliffe College;  
*M.A.T., Harvard University  
*William M. Kober  
*Athletic Dir./Driver Education, 1960  
*B.S., M.S., Springfield College  
*Gloria A. LaFlamme  
*Foreign Language, 1968  
*B.A., M.A.T., University of Mass.  
*Alexander M. Lagunowich, Jr.  
*English, 1968  
*Raffelena A. Latino  
*English, 1968  
*B.A., American International Col.;  
*M.A., University of Massachusetts  
*Catherine L. Levesque  
*Science, 1977  
*B.S., University of Massachusetts  
*Carol A. Ligarski  
*Mathematics, 1976  
*B.S., Westfield State College  
*John K. Logan, Jr.  
*Industrial Arts, 1966  
*B.S. Ed., Fitchburg State College;  
*M.Ed., Springfield College  
*Patricia Lynch  
*Physical Education, 1974  
*B.S., Springfield College  
*Walter Maciaszek  
*Art, 1970  
*B.S. Ed., Tufts University
*Henry J. Manegre  
*Industrial Arts, 1963  
B.S. Ed., Fitchburg State College;  
M.A., University of Connecticut

David G. Martin  
Science, 1975  
B.A., University of Vermont;  
M.Ed., Springfield College

Robert A. McCarthy  
*Foreign Language, 1964  
B.A., University of Massachusetts;  
A.M., Harvard University

William J. McLean  
*Social Studies, 1970  
B.S., M.Ed., Springfield College

Lois R. Megliola  
English, 1977  
B.A., Mount Holyoke College

Harold K. Miller  
Science, 1959  
B.S., M.Ed., Springfield College

Arthur V. Mina  
Science, 1975  
B.A., New England College

Byron R. Musselman  
English, 1966  
B.S., M.A., University of Dayton

Norma A. Noone  
English, 1971  
B.A., Westfield State College

*Donna A. O'Connor  
Reading, 1971  
B.A., Western New England College;  
M.Ed., American International College

Jean B. O'Neil  
English, 1978  
B.A., M.A., American International Col.

John P. Oppediano  
Mathematics, 1970  
B.A., College of the Holy Cross;  
M.Ed., Westfield State College

Linda S. Overgaard  
*Foreign Language, 1973  
B.A., University of Massachusetts;  
M.A., New York University

Gary B. Petzold  
Science, 1972  
B.A., Colby College;  
M.Ed., Westfield State College

Patricia D. Polchlopek  
Physical Education, 1969  
B.S., Barry College;  
M.Ed., Springfield College

Barbara A. Prackneck  
*English, 1963  
B.A., Regis College;  
M.Ed., Springfield College

John S. Przybylowicz  
*Foreign Language, 1968  

Deborah L. Richter  
Home Economics, 1971  
B.A., Western College;  
M.Ed., Springfield College

*George H. Robinson  
Mathematics, 1959  
B.S., University of Massachusetts;  
M.Ed., Springfield College

Valeta B. Robinson  
*Foreign Language, 1963  
A.B., Middlebury College;  
M.Ed., Springfield College

C. Thomas Sawyer  
Physical Education, 1976  
B.S., M.S., Springfield College

Nancy W. Schenk  
*English, 1976  
B.A., University of Massachusetts;  
M.Ed., American International College

Francis J. Sersanti  
*English, 1975  
B.A., University of Massachusetts;  
M.A., College of William and Mary

Robert A. Silva  
Mathematics, 1969  
B.A., Providence College;  
M.A., Westfield State College

Barbara J. Siros  
Mathematics, 1973  
B.A., M.A., American International Col.

Mary-Lou B. Sitsnik  
Home Economics, 1976  
B.S., University of Massachusetts

Richard P. Spencer  
*English, 1959  
B.A., University of Massachusetts;  
M.Ed., Springfield College

Karl D. Sternberg  
Science, 1960  
A.B., M.A., American International Col.
Arthur J. Tipaldi
*English, 1973
B.S., Central Conn. State College

Elizabeth L. Tipaldi
*Reading, 1980
B.A. Ed., University of Connecticut

R. Gregory Trimmer
*English, 1971
B.A., M.A., American International Col.

*Joseph B. VanWest
*Art, 1959
B.S. Ed., Tufts College—School of the Museum of Fine Arts;
M.A. Ed., Arizona State University

*Louis R. Verani
*Business Education, 1963
B.S., American International College;
M.E., Westfield State College

Andrew J. Whalen
*Physical Education, 1966
B.S., M.Ed., Springfield College

Curtis C. Wing
*Science, 1971
B.S., Springfield College;
M.S., Wesleyan University

Robert E. Winston
*Science, 1976
B.A., Plymouth College;
M.Ed., Westfield State College

John L. Worthley
*Mathematics, 1968
B.S., M.Ed., Springfield College

Christine M. Wrona
*Social Studies, 1972
A.B., M.Ed., Westfield State Col.

*Department Chairperson
Note: Date indicates year appointed.

HOT LUNCH STAFF
Leonard P. Rising, 1967
*Food Service Director
Gayle E. Whitehill, 1978
*Secretary
Shirley A. Bready, 1978
Irene J Chmura, 1971
Yolanda M. Craig, 1970
Juliette H. Cyr, 1978
Alice V. Godfrey, 1973
Marjorie C. Goewey, 1960
Nancy M. Hansen, 1974
Mary K. Lopata, 1968
Jean I. Marteil, 1980
Theresa G. Mazza, 1972
Agnes T. O’Neill, 1974
Arline V. Ross, 1959
Cook-Manager

I. Lucille Schieding, 1960
Bernadette L. Szanderowski, 1971

CUSTODIAL STAFF
Stanley J. Strycharz, 1960
*Head Custodian
Richard A. Ross, 1976
*Assistant Head Custodian

George D. Stocks, 1973
*Night Supervisor

Bette J. Cunningham, 1979
Lawrence L. Goscininski, 1974
Michael C. Grise, 1972
Bruno L. Kaczwoka, 1979
John M. Kijak, 1976
Edwin W. Lewicki, 1978
Joseph R. Norman, 1988
Domingos Pereira, 1980
Peter J. Sagan, 1972
Louis A. Silveri, 1978
Louis S. Stejna, 1974
Theodore J. Szczepanik, 1974
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY80
June 30, 1980

ASSETS

General Cash .................. $329,367.01
Invested Cash .................. 40,000.00
Petty Cash Advance ........... 200.00

TOTAL ASSETS .................. $369,567.01

LIABILITIES AND RESERVES

Encumbered Funds FY80 ........... 139,564.29
Excess & Deficiency ............ 156,246.49
Employee Deductions ......... 4,902.13
Agency Land Taking Reserve ... 40,000.00
Reserve Petty Cash Advance ... 200.00
Federal Grants
  Project Blueberry ........... 69.60
  Resource Room Project ...... 143.73
  Physical Confidence ......... 497.81
    .................. 711.14
Revolving Accounts ........... 27,948.96

TOTAL LIABILITIES AND RESERVES ...... 369,567.01

CAPITAL EXPENDITURES
July 1, 1979 through June 30, 1980

Expended For Debt Reduction
  1971 Addition Bond .......... $250,000.00
Expended Interest on Debts
  1971 Bond (5% on $5,000,000) .. 155,250.00

TOTAL CAPITAL EXPENDITURES .......... $405,250.00

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE
School Statistics
Enrollment—October 1, 1980

<table>
<thead>
<tr>
<th>Grade</th>
<th>Hampden</th>
<th>Tuition</th>
<th>Wilbraham</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>109</td>
<td></td>
<td>237</td>
<td>346</td>
</tr>
<tr>
<td>10</td>
<td>110</td>
<td>1</td>
<td>252</td>
<td>362</td>
</tr>
<tr>
<td>11</td>
<td>116</td>
<td></td>
<td>258</td>
<td>374</td>
</tr>
<tr>
<td>12</td>
<td>106</td>
<td>1</td>
<td>259</td>
<td>366</td>
</tr>
<tr>
<td>Total</td>
<td>441</td>
<td>1</td>
<td>1006</td>
<td>1448</td>
</tr>
</tbody>
</table>
REPORT OF TOWN ACCOUNTANT

This year the Town experienced an audit by the Firm of Main, Hurdman and Crans- toun of Springfield. The scope of the audit spanned the preceding Fiscal years of 1978, 1979 and 1980. The Town's financial officers are in excellent condition with internal audit controls working as they should. Quoting from the auditors letter "...we found many favorable aspects of the Town's operations and accounting systems. We also were pleased to note the high degree of dedication evident in the officials and employees with whom we worked." Management Control recommendations were of minor nature and could be implemented without disrupting our regular procedures.

I welcome your questions or comments concerning the Town's financial transactions.

Respectfully submitted
Clifford Bombard, Town Accountant, Auditor

TOWN OF HAMPDEN
GENERAL FUND
STATEMENT OF REVENUES—ESTIMATED AND ACTUAL
Year Ended June 30, 1980

<table>
<thead>
<tr>
<th>Taxes:</th>
<th>Estimated Revenues</th>
<th>Actual Revenues</th>
<th>Actual Over (Under) Estimated Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real estate (net of $52,898 overlay provision for abatements)</td>
<td>$1,829,300</td>
<td>$1,829,300</td>
<td></td>
</tr>
<tr>
<td>Personal property</td>
<td>102,173</td>
<td>102,173</td>
<td></td>
</tr>
<tr>
<td>Motor vehicle excise</td>
<td>215,599</td>
<td>293,493</td>
<td>$77,894</td>
</tr>
<tr>
<td>Farm animal excise</td>
<td>145</td>
<td>150</td>
<td>5</td>
</tr>
<tr>
<td>Other local taxes</td>
<td>222</td>
<td>222</td>
<td></td>
</tr>
<tr>
<td><strong>Total Taxes</strong></td>
<td><strong>2,147,217</strong></td>
<td><strong>2,225,338</strong></td>
<td><strong>78,121</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State grants—local aid:</th>
<th>Estimated Revenues</th>
<th>Actual Revenues</th>
<th>Actual Over (Under) Estimated Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>119,450</td>
<td>125,142</td>
<td>5,692</td>
</tr>
<tr>
<td>School aid</td>
<td>411,193</td>
<td>430,384</td>
<td>19,191</td>
</tr>
<tr>
<td>Veteran benefits</td>
<td>3,394</td>
<td>4,146</td>
<td>752</td>
</tr>
<tr>
<td>Transportation of pupils</td>
<td>41,756</td>
<td>43,906</td>
<td>2,150</td>
</tr>
<tr>
<td>School construction</td>
<td>43,737</td>
<td>43,733</td>
<td>(4)</td>
</tr>
<tr>
<td>Vocational education</td>
<td></td>
<td>673</td>
<td>673</td>
</tr>
<tr>
<td>Highway</td>
<td>88,956</td>
<td>88,958</td>
<td>2</td>
</tr>
<tr>
<td>Metco</td>
<td></td>
<td>28,836</td>
<td>28,836</td>
</tr>
<tr>
<td>Police career incentive</td>
<td>627</td>
<td>748</td>
<td>121</td>
</tr>
<tr>
<td>Fire equipment reimbursement</td>
<td>144</td>
<td>144</td>
<td></td>
</tr>
<tr>
<td>School related transportation</td>
<td>7,069</td>
<td>6,959</td>
<td>(110)</td>
</tr>
<tr>
<td><strong>Total State Grants</strong></td>
<td><strong>$716,182</strong></td>
<td><strong>$773,629</strong></td>
<td><strong>$57,447</strong></td>
</tr>
</tbody>
</table>