

**TOWN OF HAMPDEN
MASSACHUSETTS**

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Advisory Committee
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Doug Boyd, Co-Chair
Carol Fitzgerald, Co-Chair
Matt Fisher
Heather Turcotte
Alan Fritts

Kristen Gumlaw, Adm. Assistant

**ADVISORY COMMITTEE
PUBLIC HEARING MINUTES
APRIL 22, 2019**

Approved May 6, 2019

Board Members Present: Carol Fitzgerald, Doug Boyd, Co-Chairs; Alan Fritts, Heather Turcotte and Matt Fisher.

Doug Boyd open the Public Hearing at 7 PM. He asked if anyone in the audience would be recording the hearing. One member of the audience, name not identified, stated he will be recording the hearing.

Doug Boyd stated the green sheets will be in the Wilbraham/Hampden Times in two weeks. and there are significant increases driven by mandates of the town and the school district.

Doug Boyd went through each Article to be included in ATM, May They are noted below:

Article 1. Town Reports

Article 2. Budget – The total budget for 2020 Fiscal Year as reflected on the 4/16/19 Spreadsheet is \$14,097,380. This is a \$378,056 increase over last year's budget or a 2.755% increase over last year's budget.

Article 3. Previous Bills

Article 4. Fiscal Year 2020 Spending Limits for Revolving Funds

Article 5. Enterprise Fund Transfer Station – Per John Flynn, \$10,000

<u>Article 6. Community Preservation Committee</u>	- Item A	- \$72,720
Cemetery Commission	- Item B	- \$24,780
Annual Dues	- Item Dues	- \$ 350

Article 7. Conservation Fund - \$1,000

Article 8. Highway State Aid

Article 9. Highway Truck Replacement - \$248,000 (Per Mark Langone)

Article 10. Library Additional State Aid

Article 11. Assessors - \$14,000

Article 12. Assessors - \$10,025

Article 13. Capital Improvement Planning Committee Bylaw

Article 14. Demolition Delay Bylaw or Structures of Historical or Architectural Significant

Article 15. Fire House Building Addition (This item has been changed to a Feasibility Study for specs and engineering not to exceed \$50,000.)

Article 16. Fire Department Tanker - \$500,000 – Article to replace current tanker (1991 Model).

Article 17. Police/Fire Radio System – This article has been modified. This will now be for Engineering Specifications not to exceed \$50,000.

Article 18. District Improvement Financing – This article will be discussed with Town Council as to whether it can be included on the warrant with no sponsor for article.

Article 19. Highway Building Addition - \$300,000 – Includes contingency fee. Butler Building 35' X 58'

Article 20. Senior Center Feasibility Study - \$25,000 Per Becky Moriarty, additional space needed to provide additional programs to Seniors.

Article 21. MRF (Multi-Re-Use Facility) Community Agreement – This is the recycling Agreement for the town. Outstanding Item.

Article 22. School Resource Officer - \$11,164

Article 23. Reserve Fund - \$25,000

Article 24. Generalization Stabilization Fund

Article 25. Reducing Tax Rate