

**TOWN OF HAMPDEN
MASSACHUSETTS**



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Advisory Committee
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Doug Boyd, Co-Chair
Carol Fitzgerald, Co-Chair
Matt Fisher
Heather Turcotte
Alan Fritts

**ADVISORY COMMITTEE
REGULAR MEETING MINUTES
APRIL 22, 2019**

Approved May 6, 2019

Board Members Present: Carol Fitzgerald, Doug Boyd, Co-Chairs; Alan Fritts, Heather Turcotte and Matt Fisher.

The meeting was called to order at 6 PM. The Advisory Board discussed the Budget for Fiscal Year 2020, Article 2 on the Annual Town Meeting Warrant.

The total budget for 2020 Fiscal Year is \$14,097,380. This is a \$378,056 increase over last year's budget or a 2.755% increase over last year's budget.

Doug Boyd stated there are outstanding contracts for the Highway Department, Police/Fire Radio System, Highway Building Addition and Firehouse Building Addition.

The Non-Capital Items from the Warrant Articles totals \$87,164.

Two changes need to be made to the spreadsheet:

- 1) Combine salary line items within Item 37.0 Council on Aging
- 2) Move Storm Water Management (46.3) to Selectmen (12.0)

Matt Fisher made a motion to adjourn at 6:50 PM. Alan Fritts seconded the motion. All in favor so adjourned.

Submitted by: Joanne Fiore