

ANNUAL TOWN REPORT 1989

John



Hampden
Massachusetts

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Cover Design: Joan G. Letendre, Hampden
 Photographs: Glen Clark, Hampden Police Department
 TOWN REPORT COVER: GREEN MEADOWS SCHOOL, 1989 RENOVATIONS

In Memoriam

JOHN W. WILLEY

Volunteer Council on Aging, Hot Lunch Program,
Santa at Tree Lighting

JAMES R. LAW

Recreation Commission that Developed the
Hampden Memorial Park

CAROLINE HARRIS

Member of Hampden Council on Aging

ADA BOHLKE

Former Chairman of the Conservation
Commission

CAROLE A. ADAMCZYK

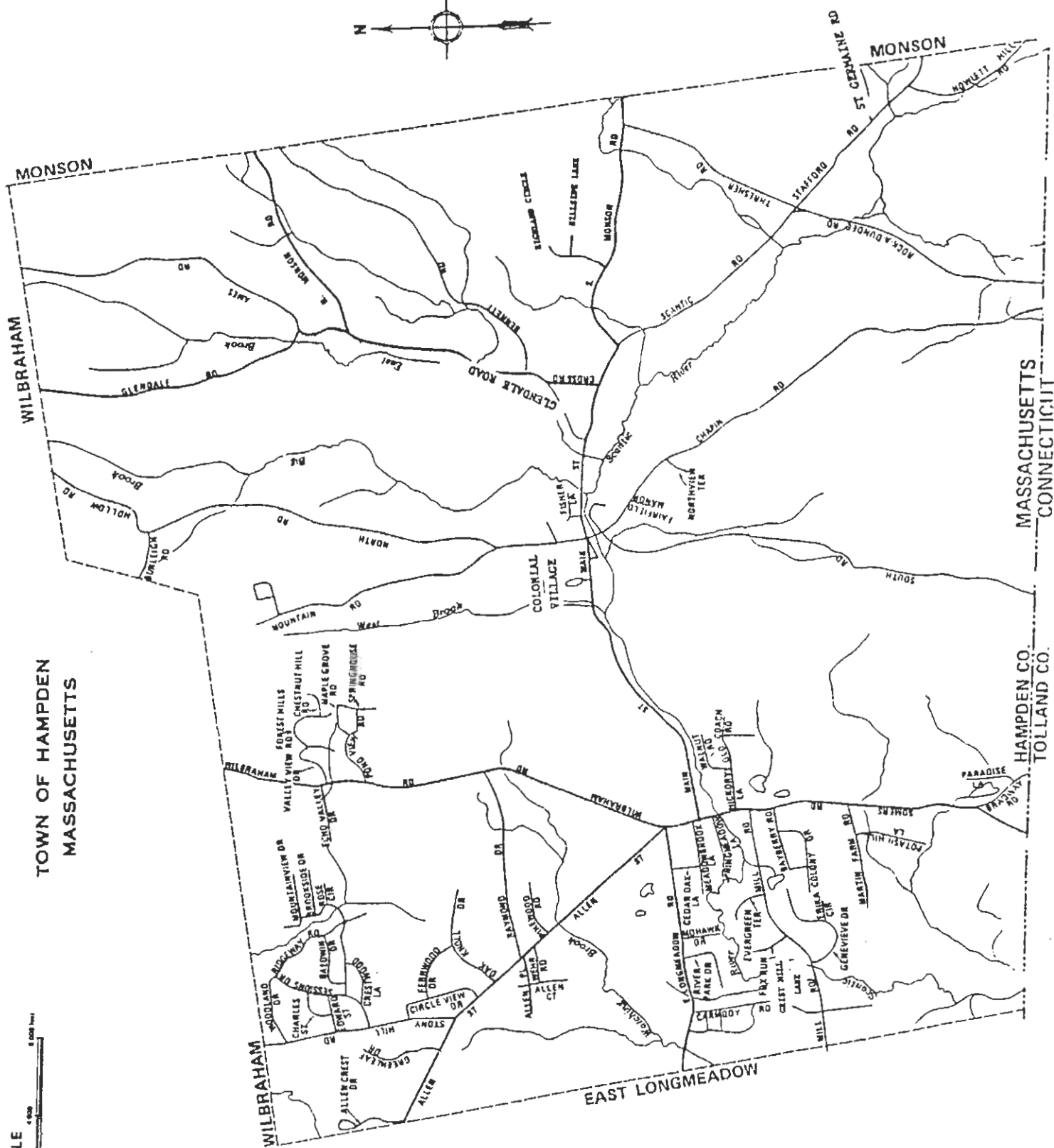
Recreation Association of Hampden

SCALE



2

TOWN OF HAMPDEN
MASSACHUSETTS



HAMPDEN CO.
TOLLAND CO.

MASSACHUSETTS
CONNECTICUT

INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN	Federal Census, 1/1/83	4745
	State Census, 1/1/85	4762
	Town Census, 1/1/89	4845

GEORGRAPHIC AREA 19.64 square miles

COUNTY Hampden County

TAX RATE \$15.35 fiscal 1990

ANNUAL TOWN MEETING Last Monday in April at 8:00 pm

ANNUAL ELECTION OF TOWN OFFICERS First Monday in May, 8:00 am to 8:00 pm

GOVERNOR

Michael S. Dukakis
State House, Room 360
Boston, MA 02133
Phone: 1-617-727-3600

U.S. SENATORS

Edward M. Kennedy
United States Senate
113 Russell Senate Office Bldg.
Washington, DC 20510

OR

2400 JFK Building
Boston, MA 02203
Phone: 1-617-223-2826

John F. Kerry
116 Russell Senate Building
United States Senate
Washington, DC 20510

OR

Transportation Bldg., Room 3220
10 Park Plaza
Boston, MA 02116
Phone: 1-617-223-1890

OR

145 State Street, Room 504
Springfield, MA 01103
Phone: 785-4610

CONGRESSMAN

Richard E. Neal
1631 Longworth Office Building
Washington, DC 20515
Phone: 1-202-225-5601

OR

District Office:
Federal Building, Room 309
1550 Main Street
Springfield, MA 01103
Phone: 785-0325

STATE SENATOR

Brian Lees
Hampden District
State House, Room 517
Boston, MA 02133
Phone: 1-617-722-1291

OR

District Office:
10 Parker Street
Indian Orchard, MA 01151
Phone: 543-2167

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland
2nd Hampden District
State House, Room 448
Boston, MA 02133
Phone: 1-617-722-2676

OR

Residence: 38 Hazelwood Avenue
Longmeadow, MA 01106
Phone: 1-567-1529

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN

Office hours: Monday through Friday
8:30 am to 4:00 pm
Meet every Monday @ 7:00 pm
Phone: 566-3713

ADVISORY COMMITTEE

Meet 2nd Wednesday each month
@ 7:30 pm
Phone 566-3214

TOWN CLERK -- RITA A. VAIL

Office hours: Monday through Thursday
9:00 am to 1:00 pm
Phone: 566-3214

TOWN TREASURER -- LUCILLE MULCAHY

Office hours: Monday through Thursday
9:00 am to 1:00 pm
Phone: 566-3214

TAX COLLECTOR -- RITA A. VAIL

Office Hours: Monday through Thursday
9:00 am to 1:00 pm
Phone: 566-3214

BOARD OF ASSESSORS

Office Hours: Monday through Thursday
8:30 am to 2:30 pm
Open to public: Monday through Thursday
8:30 am to 12:00 noon
Meet 2nd Tuesday 7:30 pm to 9:00 pm
Phone: 566-3223

CONSERVATION COMMISSION

Meet 2nd Monday of month @ 7:00 pm
Phone: 566-3214

PLANNING BOARD

Meet 2nd & 4th Wednesday @ 7:30 pm
Phone: 566-3214
For appointment, call: 566-8591

PARK COMMISSION

Meet 1st & 3rd Thursday @ 7:30 pm
Phone: 566-3214

BOARD OF APPEALS

Meet 4th Tuesday @ 7:30 pm
Phone: 566-3214

BUILDING INSPECTOR

Meet every Wednesday @ 4:00 to 6:00 pm
Phone: 566-3971

HAMPDEN SCHOOL COMMITTEE

Meet 1st & 3rd Thursday @ 7:30 pm
Phone: 566-8814

REGIONAL SCHOOL COMMITTEE

Meet 2nd & 4th Monday at Superintendent's Office, Minnechaug, @ 7:30 pm
Phone: 596-3884

CEMETERY COMMISSIONERS

Meet 2nd Tuesday of January, April, July and October @ 7:30 pm
Phone: 566-3304

COUNCIL ON AGING

Office Hours: Monday through Friday
8:30 am to 4:00 pm
Meet 2nd Monday of Month @ 2:00 pm
Phone: 566-3023

HAMPDEN HOUSING AUTHORITY

Meet 3rd Wednesday each month @ 9:00 am
Centennial Commons: 566-8157

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Meet 3rd Wednesday of each month
Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

Monday.....11:00 am to 8:30 pm
Wednesday.....11:00 am to 8:30 pm
Thursday.....11:00 am to 5:00 pm
Saturday.....10:00 am to 3:00 pm

LIBRARY CLOSED SATURDAYS FROM JUNE 15TH
TO SEPTEMBER 15TH

HOURS OF SANITARY LANDFILL

Saturday.....7:00 am to 5:00 pm

HOURS OF LAUGHING BROOK

Tuesday through Sunday 10:00 am to 5:00 pm
Closed Mondays, except holidays
Closed Thanksgiving, Christmas
and New Years
Phone: 566-8034 and 566-8035

VETERANS' SERVICES -- MARILYN BOLASKE

Office: 200 Main Street, Monson
Phone: 267-9903

ELECTED TOWN OFFICERS

1989

<u>BOARD OF SELECTMEN</u>		<u>TRUSTEES OF HAMPDEN PUBLIC LIBRARY</u>	
<u>BOARD OF HEALTH</u>		Beth E. Burger, Chairman	1990
Richard R. Green, Chairman	1990	Mary S. Barkhuff	1992
John M. Flynn	1991	Elaine Kingsbury	1990
James D. Smith	1992	<u>HAMPDEN HOUSING AUTHORITY</u>	
<u>ADMINISTRATIVE ASSISTANT TO THE</u>		Florence E. Kirk, Chairperson	1990
<u>BOARD OF SELECTMEN/HEALTH</u>		Sherwood Cronk, Vice Chairman	1991
Flora M. Chechile		Clifford E. Attleton, Treasurer	1993
<u>SECRETARY TO THE BOARD OF</u>		Charles T. Schmitt, Asst. Treas.	1994
<u>SELECTMEN/HEALTH</u>		William J. Donnelly, Secretary	1991
Katharine Ashe		<u>CONSTABLES</u>	
<u>MODERATOR</u>		Paul A. Bouchard	1992
Richard Patullo	1990	Miles M. Hapgood, Jr.	1992
<u>TOWN CLERK</u>		George K. Stone, Jr.	1992
Rita A. Vail	1992	<u>CEMETERY COMMISSIONERS</u>	
<u>TOWN TREASURER</u>		Robert F. Sazama, Jr.	1990
Lucille Mulcahy	1992	Richard A. Hatch	1991
<u>COLLECTOR OF TAXES</u>		Henry W. Dunwoody	1992
Rita A. Vail	1992	<u>PLANNING BOARD</u>	
<u>BOARD OF ASSESSORS</u>		Donald J. Collins, Chairman	1993
Richard A. Jalbert, Chairman	1990	Oliver M. Knode	1992
Stanley W. Witkop	1992	Paul Robitaille	1991
Henry P. Baush	1991	John D. Mikkola	1994
<u>CLERK TO BOARD OF ASSESSORS</u>		<u>CLERK TO PLANNING BOARD</u>	
Laura P. Green		Judith M. Jackson	
<u>HAMPDEN SCHOOL COMMITTEE</u>		<u>TREE WARDEN</u>	
Mary Ellen Glover, Chairman	1990	Dana Pixley	1990
Eileen Nelson	1992	<u>PARK COMMISSIONERS</u>	
Francis Netherwood	1991	Maureen C. Coughlin, Chairman	1991
Alan Fritts	1990	Rudolph E. Longtin	1992
Susan Graham	1992	Arthur R. Thomas	1990
<u>SECRETARY TO HAMPDEN SCHOOL COMMITTEE</u>		Ronald W. Morissette	1990
Dr. Gwen Van Dorp		James Hughes	1991
<u>HAMPDEN-WILBRAHAM REGIONAL SCHOOL</u>		<u>CLERK TO PARK COMMISSIONERS</u>	
<u>DISTRICT COMMITTEE</u>		Beverly Carroll	
Yorke R. Phillips	1990		

APPOINTED TOWN OFFICERS

1989

<u>TOWN ACCOUNTANT</u>		<u>BUILDING INSPECTOR</u>	
Clifford Bombard	1992	Gordon J. Willcutt	1990
<u>DOG OFFICERS</u>		<u>ASSISTANT BUILDING INSPECTOR</u>	
Richard and Debra O'Connor	1990	Richard Hatch	1990
<u>FIRE CHIEF/FOREST FIRE WARDEN</u>		<u>ELECTRICAL INSPECTOR</u>	
Lawrence Hatch	1990	Richard Thayer	1990
<u>INSPECTOR OF ANIMALS</u>		<u>PLUMBING INSPECTOR</u>	
Robin Warner	1990	William P. Patullo	1990
<u>SUPT. OF INSECT PEST CONTROL</u>		<u>ADVISORY COMMITTEE</u>	
James A. Reardon	1990	Gordon E. Clark, Chairman	1990
<u>BOARD OF HEALTH AGENT</u>		John M. O'Brien, Vice Chairman	1991
Donald G. Kipetz	1990	Lester F. Pauly	1991
<u>VETERANS' GRAVE OFFICER</u>		Richard Jones	1990
Richard Wiencek	1990	Austin G. McKeon	1992
<u>VETERANS' BENEFITS AGENT</u>		Evelyn Schmidt, Clerk	
Marilyn Bolaske	1990	<u>BOARD OF APPEALS</u>	
<u>ACTING CIVIL DEFENSE DIRECTOR</u>		L. Jed Berliner, Chairman	1991
Richard R. Green	1990	Kenneth Lefebvre, Vice Chairman	1990
<u>SUPT. OF STREETS</u>		John D. Flynn	1991
Dana Pixley	1990	Dalton Philpott	1990
<u>POUND KEEPER & FIELD DRIVER</u>		Helena L. Kullberg	1990
Robin Warner	1990	Judith Jackson, Clerk	
<u>FENCE VIEWERS</u>		<u>ALTERNATES, BOARD OF APPEALS</u>	
John H. Field, II	1990	Richard Patullo	1992
William H. Patric	1990	Lawrence Smith	1990
<u>TOWN PROSECUTOR</u>		David Scott	1990
Richard T. Brown	1990	<u>ARTS LOTTERY COUNCIL</u>	
<u>TOWN COUNSEL</u>		Mary Grassetti, Chairman	1990
Bruce D. Clarkin	1990	Diane Knecht, Secretary	1990
<u>PARKING CLERK</u>		Elizabeth Fenn	1990
Rita A. Vail	1990	Laura Chaffin	1990
<u>ASSISTANT TREASURER</u>		Beth Burger	1990
Patricia Smith	1990	Margaret Rochford	1990
		James Hughes	1990
		Shana McLaughlin	1990
		<u>TOWN REPORT COMMITTEE</u>	
		Helena Kullberg	
		Shirley Ouimet	
		Carol Collins	

APPOINTED TOWN OFFICERS

1989

CONSERVATION COMMITTEE

Howard Gilson, III, Chairman	1990
Richard Hatch	1991
Bonnie Geromini	1991
William Wilson	1990
Richard A. Gouvan	1990
Joseph Hickson	1992
Patricia Smith, Clerk	

BOARD OF REGISTRARS

Mary E. Connors	1990
Arthur A. Booth, Jr.	1991
Patricia Kirk	1992
Harold E. Miller, Assistant Registrar at Minnechaug	
Rita A. Vail, Clerk	

CONSERVATION, ASSOCIATE MEMBERS

Clifford E. Keeney	1992
Timothy W. Renn	1992

COUNCIL ON AGING

Arthur Booth, Sr., Chairman	1991
John Sullivan, Vice Chairman	1991
Judith Perusse, Secretary	1990
Albert L. Ouimet, Treasurer	1991
Dalton Philpott	1992
Ida Lamb	1990
Edward Lombard	1992
Harriet Hulse	1992
Mary Ellen Clark	1992
Bob Bohlke, Hampden Rep. to Board of Directors, Greater Spfld Senior Services, Inc.	

DIRECTOR FOR COUNCIL ON AGING

Carolyn E. Brennan	1992
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ELECTRIC COMMITTEE

George K. Stone, Jr.	1990
Richard Hatch	1990
Vincent Villano	1990
Guy Bartolucci	1990
Raymond Shankel	1990

ENERGY COMMISSION

George Audren	1991
Walter Johnson	1992
Brian McQuillan	1990
Frank Krzanik	1991
Toi Graham	1991
Al Perusse	1992

INSURANCE COMMITTEE

Robert W. Clarke, Chairman	1990
Henry Hanmer	1990
John Bethel	1990
William Olmstead	1990

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.	1990
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SERGEANTS

William J. Chechile	1990
Raymond A. Schmuck	1990

POLICE OFFICERS

Mark Reisner	1990
Jeffery Snow	1990
James Collins	1990
Anna Joubert	1990
Harold Swift, III	1990
Glen Clark	1990

DISPATCHERS Full-Time

Paula Courtemanche	1990
Sandra Ely-Gregoire	1990
Linda J. Ely	1990

DISPATCHERS Part-Time

Faith Gentile	1990
Laurie Ryder	1990

RESERVE OFFICERS

Fred Lewenczuk	1990
Scott Mikkola	1990
Todd Ely	1990
Donna Vickery	1990
Richard Tardy	1990
Harlan Cross	1990

SECRETARY/CLERK TO POLICE DEPT.

Nancy Joy	
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APPOINTED TOWN OFFICERS

1989

VOLUNTEER FIRE DEPT.

Lawrence Hatch, Chief	1990
Robert Zepke, Assistant Chief	1990
Howard Cutting, Depty Chief	1990
James Burns, Captain	1990
Ronald Warner, Lieutenant	1990
William Brown	1990
Gordon Casey	1990
Francis Claing	1990
Donald Dickinson	1990
Edwin Dunlea	1990
Thomas Ferriter	1990
Michael Gorski	1990
Richard Harris	1990
Peter Hatch	1990
Richard Hatch	1990
Steven Hoadley	1990
James Ingraham	1990
Daniel Isham	1990
Albert Jones	1990
Robert Kirk	1990
Arthur McCarthy	1990
Wayne Meisner	1990
Charles Melville, Jr.	1990
William Patric	1990
Thomas Poulin	1990
James Reardon	1990
Robert Sazama	1990
Robert Short	1990
Michael Sicbaldi	1990
Thomas Smith	1990
David Sutcliffe	1990
Charles Thans	1990
Richard Thayer	1990
Gordon Willcutt	1990
Irving Witkop	1990
Henry Managre	1990
Donald Brooks	1990

AUXILIARY FIREMEN

James Burns
Joseph Grant
Richard Harvey
Edward Poulin

IN RECOGNITION FOR THEIR YEARS OF DEDICATED SERVICE
TO THE TOWN OF HAMPDEN
THE BOARD OF SELECTMEN WISH TO ACKNOWLEDGE
THEIR APPRECIATION TO THE FOLLOWING INDIVIDUALS

*Judith R. Hanmer, Selectman, Advisory Committee,
and Parks & Rec*

Dalton Philpott, Moderator

*Judith Mikkola, Treasurer and
Council on Aging Director*

Leo Coughlin, School Committee

Mary Beth Davidson, Library Trustee

Frederick Maher, Jr., Planning Board

Lucille McGuill Mulcahy, Advisory Board

*Daniel Shooshan, Board of Appeals and
Friends of Seniors*

Richard Gallivan, Board of Appeals

Cliff Keeney, Board of Appeals

Susan Walbridge, Board of Appeals

Karl Sternberg, Board of Appeals

Janet Brehaut, Arts Lottery

Joseph Charron, Arts Lottery

Frances Brown, Arts Lottery

Ann Byron, Arts Lottery

Mary Berrett, Arts Lottery

Pauline Booth, Arts Lottery

Tim Renn, Conservation Commission

Barbara Ogonowski, Conservation Commission

Edward Brittian, Fire Department

Richard Francis, Fire Department

Homer Fuller, Fire Department

FEES FOR BUILDING, ELECTRICAL, PLUMBING, GAS, FIRE & HEALTH PERMITS

BUILDING PERMITS

Commercial/Industrial Building (\$100 minimum)	10 cents/sq. ft.
New House (\$ 60 minimum)	10 cents/sq. ft.
In the event of more than one unit per building, an additional fee of \$4 per unit will be charged in addition to normal fee for new house	
Alterations/Additions/Accessory Buildings (\$ 25 minimum)	10 cents/sq. ft.
Swimming Pool	\$20.
Solid Fuel Stoves	\$15.

ELECTRICAL PERMITS

Commercial/Industrial Building and Additions	\$60.
New House	\$40.
In the event of more than one unit per building, an additional fee of \$4 per unit will be charged, in addition to normal fee for new house	
Alterations, Re-wiring Existing Structure	\$40.
Alterations, Change of Service, Temporary Service	\$20.
Additions-added rooms, breezeway, garage, etc.	\$20.
Swimming Pool, Appliance	\$20.

PLUMBING PERMITS

Commercial/Industrial Building	\$75.
New House	\$50.
An additional fee of \$2 per fixture over 10 fixtures will be charged, in addition to the normal fee of \$50 per building	
Additions - additional charges as above	\$30.
Swimming Pool	\$20.
any swimming pool with a permanent plumbing connection is subject to a permit fee	

GAS PERMITS

All Gas Permits	\$20.
In the event of multiple occupancy or multi-unit dwellings, the charge will be \$20 per meter up to five fixtures; above that, the fee will be \$2 per fixture.	

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical & Plumbing.

FIRE PERMITS

Smoke Detector Inspection (New House)	\$15.
Smoke Detector Inspection (Real Estate Transfer)	\$15.
Oil Burner Inspection	\$15.
Blasting Permit (Fire Chief)	\$10.
Renewal of Smokeless Powder (Fire Chief)	\$ 5.
LP Gas Storage Permits (Fire Chief)	\$15.
Underground Storage Tank Installation (Fire Chief)	\$10.
Underground Storage Tank Removal (Fire Chief)	\$40.

CALL-BACK FEES

Call-back fees for Electrical, Plumbing, Building & Fire Inspectors	\$15.
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SEPTIC TANK PERMITS

Percolation Test Permit	\$35.
Septic Tank Installation Permit (new or repair)	\$50.
Well Permit	\$20.

Annual Town Meeting

April 24, 1989

Total # of voters 2718

Voters in attendance: 326

Town Moderator, Dalton Philpott, opened the meeting at 8:00 PM.

Article 1. The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 1988 be accepted as printed.

Article 2. The Town voted that the sums of money shown in the column entitle Fiscal 1990 Recommended of the Supplementary Report and Recommendations of the Hampden Advisory Committee, as amended, be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes. Each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the Fiscal Year ending June 30, 1990. As follows:

GENERAL GOVERNMENT

1.0 Accountant		
1.1 Salary	8,416	
1.2 Clerical	1,408	
1.3 Expenses	<u>464</u>	
Total Accountant	10,288	10,288
2.0 Advisory Committee		
2.1 Clerical	2,313	
2.2 Expenses	<u>120</u>	
Total Advisory Committee	2,433	2,433
3.0 Appeals, Board of		
3.1 Expenses	160	
3.2 Clerical	<u>2,103</u>	
Total Board of Appeals	2,263	2,263
4.0 Assessors, Board of		
4.1 Salaries	7,032	
4.2 Clerical	10,524	
4.3 Expenses	2,000	
4.4 Data Processing	800	
4.5 Revaluation Update	1,600	
4.6 Mapping Maintenance	800	
4.7 Computer Maintenance		
& Supplies	<u>400</u>	
Total Assessors	23,156	23,156
5.0 Building Department Expenses		
5.1 Code and General		
Enforcement	400	
5.2 Commissioner and		
Inspectors	<u>8,800</u>	
Total Building Department	9,200	9,200
6.0 County Retirement	121,230	121,230

7.0 Insurance		
7.1 Property and Liability	76,200	
7.2 Employee Benefits	85,000	
7.3 Unemployment Compensation	<u>700</u>	
Total Insurance	161,900	161,900
8.0 Law and Claims		
8.1 General	1,200	
8.2 Town Counsel	13,150	
8.3 Town Prosecutor	3,852	
8.4 Legal Services	<u>600</u>	
Total Law and Claims	18,802	18,802
9.0 Moderator		
9.1 Salary	132	
9.2 Expenses	<u>8</u>	
Total Moderator	140	140
10.0 Planning Board		
10.1 Engineer	200	
10.2 Clerical	5,980	
10.3 Expenses	360	
10.4 Master Plan	<u>---</u>	
Total Planning Board	6,540	6,540
11.0 Registrars, Board of (Voters)		
11.1 Salaries	523	
11.2 Election Expenses	2,240	
11.3 Street Lists	<u>1,280</u>	
Total Registrars	4,043	4,043
12.0 Selectmen		
12.1 Salaries	5,159	
12.2 Secretarial	21,168	
12.3 Clerical	12,215	
12.4 Expenses	1,600	
12.5 Legal Advertising	400	
12.6 Computer Study Committee	<u>---</u>	
Total Selectmen	40,542	40,542
13.0 Taxes, Collector		
13.1 Salary	2,395 (89)	
	11,754	
13.2 Expenses	1,200	
13.3 Clerical	1,996	
13.4 Bank Charges	<u>---</u>	
Total Tax Collector	17,345	17,345
14.0 Town Clerk		
14.1 Salary	2,395 (89)	
	11,754	
14.2 Expenses	640	
14.3 Clerical	<u>1,996</u>	
Total Town Clerk	16,785	16,785

15.0 Town Report	2,632	2,632
16.0 Treasurer		
16.1 Salary	3,202 (89)	
	12,641	
16.2 Expenses	1,000	
16.3 Payroll Service	3,328	
16.4 Certifying Notes	- 100	
16.5 Interest on Loan	10,000	
(Short term)		
16.6 Tax Title Expense	---	
16.7 Clerical	1,996	
16.8 Bank Charges	1,700	
Total Treasurer	33,967	33,967
17.0 Veterans' Benefits	6,580	6,580
TOTAL GENERAL GOVERNMENT		477,846
GENERAL TOWN SERVICE		
20.0 Academy Hall Maintenance	1,410	1,410
21.0 Cemetery Commission	80	80
22.0 Conservation Commissioner		
22.1 Clerical	1,262	
22.2 Expenses	360	
Total Conservation Commission	1,622	1,622
22.5 Council on Aging		
22.6 Director's Salary	14,568	
22.7 Expenses	1,960	
22.8 Mini-Bus Maintenance	320	
Total Council on Aging	16,848	16,848
23.0 Sanitary Land Fill	30,000	30,000
24.0 Dutch Elm Disease	405	405
25.0 Insect Pest Control	300	300
26.0 Library		
26.1 Salaries	34,644	
26.2 Expenses	1,000	
26.3 Books & Periodicals	8,539	
26.4 Maintenance Contracts	500	
Total Library	42,311	42,311 (total includes 2372 of state aid)
27.0 Memorial Day	658	658
28.0 Energy Commission	---	

29.0 Office Equipment		
29.1 Acquisition	800	
29.2 Maintenance	1,128	
29.3 Supplies	3,760	
29.4 Postage	<u>4,700</u>	
Total Office Equipment	10,388	10,388
30.0 Parks and Recreation		
30.1 Salaries	12,937	
30.2 Operating Expenses	5,360	
30.3 Capital Improvements	---	
30.4 Recreation Association of Hampden-Baseball	1,252	
30.5 Recreation Association of Hampden-Softball	172	
30.6 Recreation Association of Hampden-Girls Soccer	500	
30.7 Recreation Association of Hampden-Boys Soccer	500	
30.8 Recreation Association of Hampden-Basketball	<u>948</u>	
Total Parks & Recreation	21,669	21,669
31.0 Public Grounds	18,136	18,136
32.0 Town House Maintenance		
32.1 Custodial	13,311	
32.2 Maintenance and Repairs	5,000	
32.3 Heat & Utilities	<u>15,500</u>	
Total Town House Maintenance	33,811	33,811
33.0 Tree Warden		
33.1 Expenses	2,000	
33.2 Planting Trees	<u>400</u>	
Total Tree Warden	2,400	2,400
TOTAL GENERAL TOWN SERVICES		180,038

HIGHWAY DEPARTMENT

40.0 Superintendent's Salary	28,960
41.0 Highway Construction (Special Articles)	
42.0 Highway Maintenance	32,000
43.0 General Highway Expense	43,500
44.0 Snow and Ice Removal	29,074
45.0 Street Sweeping and Catch Basin Cleaning	6,500

46.0 Other Highway Accounts		
46.1 Highway Engineering	1,326	
46.2 Road Machinery Maintenance	9,000	
46.3 Town Garage Maintenance	3,000	
47.0 Other Town Expenses		
47.1 Gasoline	18,000	
47.2 Street Lighting	<u>13,000</u>	
Total Town Highway	184,360	184,360

PROTECTION OF PERSONS AND PROPERTY

50.0 Animal Inspection		
50.1 Wages	528	
50.2 Expenses	<u>240</u>	
Total Animal Inspection	768	768
51.0 Civil Defense Supplies	---	
52.0 Dog Officer		
52.1 Animal Control Account	6,500	
52.2 Dog Dsmage Fund	<u>300</u>	
Total Dog Officer	6,800	6,800
53.0 Fire Department		
53.1 Fire Chief Salary	460	
53.2 Fire Chief Expenses	120	
53.3 Operation	<u>18,000</u>	
Total Fire Department	18,580	18,580
54.0 Forest Fires	1,300	1,300
55.0 Forest Fire Warden	286	286
56.0 Health, Board of		
56.1 Salary	2,104	
56.2 Expenses	<u>4,600</u>	
Total Board of Health	6,704	6,704
57.0 Police		
57.1 Chief's Salary	37,986	
57.2 Salaries	328,644	
57.3 Maintenance of Cruisers	8,000	
57.4 Other Expenses	15,000	
57.5 New Cruiser	---	
57.6 Training	12,000	
57.7 Equipment	800	
57.8 LEAA Funds	250	
58.0 Other Police Accounts		
58.1 Elections	560	
58.2 Towing	250	
59.0 Parking Clerk	---	
Total Police	403,490	403,490

TOTAL PROTECTION

437,928 15

SCHOOLS		
60.0 Administration		
61.0 Instruction		
62.0 Other School Services		
63.0 Operation and Maintenance		
64.0 Community Programs		
65.0 Acquisition of Fixed Assets		
66.0 Programs with Other Districts		
Total Local School Operation	2,055,000	2,055,000
67.0 Special Accounts		
67.1 Negotiating Fees	2,820	
67.2 Unemployment Compensation	2,820	
67.3 Energy Conservation	2,820	
67.4 Asbestos Management	2,820	
Total Special Accounts	11,280	11,280
Total Local Schools		2,066,280
69.0 Regional School District		
69.1 Assessment	1,035,746	1,035,746
TOTAL SCHOOLS		<u>3,102,026</u>
GRAND TOTAL		4,382,198

The Town Meeting adjourned at 10:56 PM to be continued April 25, 1989.

April 25, 1989 Continuation of Annual Town Meeting Voters in attendance: 234

Article 3. The Town voted unanimously to authorize the payment of \$62.40 for a Chapter 766 bill and voted to raise and appropriate the sum of \$62.40 for this purpose.

Article 4. The Town voted unanimously to raise \$63,211 for necessary road work on North Road, South Road, Bennett Road or other roads as necessary; the sum of \$15,804 to be raised and appropriated and the sum of \$47,407 be borrowed under Chapter 44, Section 6A, said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

Article 5. The Town voted to raise and appropriate \$10,000 for an audit of the financial books and accounts of the Town, in accordance with Chapter 9 of the General By-Laws of Hampden, Ma.

Article 6. The Town voted to raise and appropriate \$20,000 for the purpose of updating the revaluation of town property.

Article 7. The Town voted to amend Article 7 to read: that the Town vote to authorize the Town to acquire real property owned by Gertrude Lyons located at 613 Main Street, Hampden. The sum of \$133,000 purchase price; appropriation to be raised by a five year debt exclusion subject to a positive referendum vote.

For: 134

Against: 68

The Town voted to authorize the Town to acquire real property owned by Gertrude Lyons located at 613 Main Street, Hampden. The sum of 133,000 purchase price; appropriation to be raised by a five year debt exclusion subject to a positive referendum vote.

For: 158

Against: 37

Article 8. The Town voted to take no action of this Article.

Article 9. The Town voted pursuant to Chapter 41, Section 106, to provide that the Tree Warden shall be appointed by the Selectmen commencing July 1, 1990 and thereafter from year to year unless changed by further vote at Town Meeting.

Article 10. The Town voted to accept Chapter 59 Section 57B of the Massachusetts General Laws which allows Collectors to issue a single bill for the full amount of the property tax when that amount is \$50 or less.

Article 11. The Town voted to transfer from the Library Fund the amount of \$2,333 (State Aid) to be used by the Library Trustees at their discretion.

Article 12. The Town voted that in FY90 if additional State Aid for the Library is received, this money will be made available to the Library Trustees to be used at their discretion.

Article 13. The Town voted to take no action on this Article.

Article 14. The Town voted to authorize the Town to acquire title to real estate property as described in Article 14 of the Annual Town Meeting warrant for no consideration pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 8C for conservation purposes.

Article 15. The Town voted to raise and appropriate \$9,000 to purchase computer and related equipment, subject to a positive referendum vote.

Article 16. The Town voted to raise and appropriate \$2,035 for the purpose of increasing hours for the Clerk to the Town Clerk, Tax Collector and Town Treasurer, subject to a positive referendum vote.

Article 17. The Town voted to raise and appropriate \$3,800 to be used to increase FY1990 Insurance Account Budget Item #7.1 Property & Liability and \$18,814 to be used to increase the Insurance Account Budget Item #7.2 Employees Benefit request, subject to positive referendum vote.

Article 18. The Town voted to raise and appropriate \$6,452 to hire a Clerk for the Council on Aging, subject to a positive referendum vote.

Article 19. The Town voted to take no action on this article.

Article 20. The Town voted to raise and appropriate \$3,321 to be used to increase the fiscal 1990 Library Expense Account, Item #26.2 \$1,248 Books and Periodicals Account, Item #26.3 \$2,073 subject to a positive referendum vote.

Article 21. The Town voted to raise and appropriate \$44,136 to be used to increase the fiscal 1990 Highway Budget Accounts subject to a positive referendum vote.

Public Grounds, Item #31.0	7,354
Highway maintenance, Item #42.0	28,225
General Highway, Item #43.0	8,557

Article 22. The Town voted to raise and appropriate \$37,200 to be used to increase the Fiscal 1990 Police Budgets Accounts, subject to a positive referendum vote.

Salaries, Item #57.2	23,000
New Cruisers, Item #57.5	14,200

Article 23. The Town voted to take no action on this article.

Article 24. The Town voted to raise and appropriate \$130,000 to be used by the Hampden Public Schools in increase the Fiscal 1990 Operating Budget subject to a positive referendum vote.

Article 25. The Town voted to take no action on this article.

Article 26. The Town voted to raise and appropriate \$10,000 for the Reserve Fund.

Article 27. The Town voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 1989, in accordance with the provisions of General laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 28. The Town voted to take no action on this article.

Article 29. The Town voted to take no action of this article.

Article 30. The Town voted to take no action on this article.

The Town voted to recess the Annual Town Meeting until June 12, 1989 at 8:00 PM.

Recessed at 11:12 PM.

June 12, 1989 Voters in attendance: 83
Continuation of Annual Town Meeting

Town Moderator, Richard Patullo, opened the meeting at 8:12 PM.

The Town voted to closed the Annual Town Meeting.

Adjourned at 8:15 PM.

Attest: Rita A. Vail Town Clerk

SPECIAL TOWN MEETING, April 24, 1989 re:FY'89 Budget

Moderator Dalton E. Philpott opened the meeting at 8:15 PM.

ARTICLE 1. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$16,330 to the following budget line items.

1.2	Accountant Clerical	\$136.00
2.1	Advisory Clerical	360.00
3.2	Bd of Appeals Clerical	262.00
4.2	Assessors Clerical	227.00
10.2	Planning Board Clerical	777.00
12.2	Selectmen Secretarial	1304.00
12.3	Selectmen Clerical	172.00
13.3	Tax Collector Clerical	193.00
14.3	Town Clerk Clerical	193.00
16.7	Treasurer Clerical	193.00
22.6	Council on Aging Director	4852.00
26.1	Library Salaries	3603.00
30.1	Parks & Rec Salaries	142.00
57.2	Police Salaries	1717.00
66.0	Schools	<u>2199.00</u>
		\$16,330.00

ARTICLE 2. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$398.40 to the Board of Appeals Clerical Account Item #3.2.

ARTICLE 3. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$4,600 to the Commissioner and Inspectors Account, Item #5.2.

ARTICLE 4. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$6,900 to the Employees Benefits Accounts, Item #7

ARTICLE 5. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$930 to the Planning Board Clerical Account, Item #10.2.

ARTICLE 6. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$5,850 to the Sanitary Landfill Account, Item #23.0.

ARTICLE 7. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$1,000 to the Gasoline Account, Item #47.1

The meeting adjourned at 8:58 PM.

Attest: Rita A. Vail Town Clerk

SPECIAL TOWN MEETING -- October 16, 1989 194 Voters in Attendance

Moderator, Richard Patullo, opened the meeting at 8:00 PM.

Article 1. The Town voted to take no action on this Article.

Article 2. The Town voted to ratify its vote taken on Article 2 of the April 24, 1989 Annual Town Meeting establishing the Operating Budget for the Town of Hampden for FY '90.

Article 3. The Town voted to accept a conveyance of land, for no consideration, from Goat Hill Trust 12,701 square feet to be used in connection with Gerrish Park.

Article 4. The Town voted to take no action of this Article.

Article 5. The Town voted to accept the provisions of Massachusetts General Laws Chapter 71, Section 71E, establishing revolving funding for various school activities.

Motion was duly made, seconded and passed unanimously to adjourn the meeting to November 20, 1989 at 8:00 PM.

Adjourned: 9:04 PM.

Attest: Rita A. Vail Town Clerk

SELECTMEN'S REPORT

The past year, though fiscally trying, has proved to be a positive one for our community.

In the spring we successfully passed our first override of "Proposition 2 1/2." The formula used was the "shopping list", which enabled us to pick where we wanted our money to be spent. We might add that many other communities have since adopted this same format. The second override was directly related to the fiscal problems that the Commonwealth is currently experiencing. Through cuts, another override, and a cash award of \$31,000 in emergency aid, we were able to maintain fiscal balance and continue on. As a personal note, we would like to thank all those who helped us secure the emergency assistance funds. We were one of just a few municipalities to receive these monies. The coming years are going to present a stiff challenge to all cities and towns across the state where finances are concerned. Common sense and continued frugal spending habits will be the order of the day, if we are to continue enjoying the same services to which we have become accustomed.

The renovations at the Town Hall are underway. Modifications and updating will take place in the Police Department, Melville Room, and all of the public offices. This project will extend the useful life of the building and provide us with much needed additional storage and office space. In conjunction with this, the Green Meadow School, Highway Department building and Hampden Memorial Park buildings have also been updated to meeting the ever increasing demands on these facilities. At this time it looks as though the entire project will come in ahead of schedule and on budget.

Cable T.V. service has been extended throughout most of the town, with only a couple of areas left without service. The Board will continue to press for these areas to be done.

Gerrish Park is another town property that will be undergoing renovations in the very near future. Land has been donated, along with monies to update and beautify the park.

Town facilities and services in general are in excellent condition, and with the current updating programs and continued attention their useful lives should extend well into the next century.

We would encourage all town residents to attend as many town related functions as is practical. The Memorial Day Parade, Town Fair and Engine Show, and the Tree Lighting Ceremony were once again big successes. It is our intention to combine the Memorial Service for Hampden Citizens with a service to honor our war dead. This will be held in November. The non-denominational Memorial Service has had good attendance the two years it has been held. These programs offer us all the opportunity to get to know each other, as well as solidify the ties to our town.

We would like to thank everyone for the support shown for us, not only as public officials, but also as friends. If we can be of service to any of you, please do not hesitate to call us.

Respectfully submitted,

HAMPDEN BOARD OF SELECTMEN

Richard R. Green, Chairman
John M. Flynn
James D. Smith

The following fees have been reported as received and turned over to the Town Treasurer:

Selectmen and Board of Health fees, licenses, permits, etc.	\$ 17,023.50
Building Department fees	\$ 13,342.10
Police Department permits, reports, etc.	\$ 2,385.00
Fire Department smoke alarm inspections, oil burner permits, etc.	\$ 225.00
Town Clerk fees	\$ 9,822.55
Tax Collector fees	\$ 7,993.00

BOARD OF HEALTH REPORT

The Hampden Board of Health had a busy 1989. Daily responsibilities in the area of domestic disposal and water systems, inspections, permits and reports have increased. At the same time we've expanded our efforts in working with the planning board and conservation committee concerning appropriate planning and environmental/conservation considerations. General activities such as flu clinics, water tests, rabies clinic and general support for the Town Citizens have been maintained.

The number of new homes per year has stayed fairly constant, but planned subdivisions and anticipated projects have increased; thus the activity and most obviously the paperwork have increased in proportion.

LANDFILL

The landfill has continued to work well as a town service and at a reasonable cost. The continuation of the landfill concept is not in the best interest of the residents of Hampden.

For several years the Board of Health have mentioned in its annual report and at the Finance Committee hearings and Town Meeting the need to plan for future landfill closing and provide a transfer station. This will be an expensive undertaking and this year we will ask the residents if they would support a yearly fee to be held in the Stabilization Account for the express purpose of offsetting closing costs and a transfer station installation. The anticipated target date for this project would be seven years.

The above would be a specific charge for a specific purpose. The position of the Board of Health, supported overwhelmingly by referendum, is not to have a fee for normal operation. This service should be provided under the operating budget. The transfer station recycling will be expanded and basic services, as now, provided under the operating budget with special recycling costs on a fee basis. The Town would work with an outside recovery center for disposal of the remaining refuse. Your support and comments on this matter are most appreciated.

RECYCLING

Previously we have had recycling programs for newspapers, tires and metal. It has been difficult to continue the programs due to the final disposal method of the recyclables.

This past year we have put back into effect the recycling of all types of metal, including appliances and tires. This Spring we will expand the items to be recycled. Metal and tire day will be included for Spring and Fall. Paper recycling will be four times a year and adjusted, depending on response.

A household hazardous waste day and its location will be announced. Your Board of Health is working with surrounding communities to coordinate a common site with a mutual date for a self-supporting collection program.

Plastic is one of the most difficult items to be recovered. We will be asking town residents to leave recyclable bottles at the landfill in a suitable container provided by the Town. The initial startup time will be coordinated with the newspaper collection day in April.

We plan a comprehensive news release to inform all residents of dates, items to be covered and general timing.

We appreciate the cooperation and assistance of all townspeople in making HAMPDEN a more healthful place to live. If you have questions, call on us at any time.

Respectfully,

HAMPDEN BOARD OF HEALTH

John M. Flynn, Chairman
Richard R. Green
James Smith

ANNUAL ACTIVITIES PROVIDED BY THE BOARD OF HEALTH ARE:

	<u>DATE</u>	<u>QUANTITY</u>
Annual Flu Clinic	11-2-89	160 shots
Annual Rabies Clinic	April 89	25 shots
Food Establishment Inspections	Twice yearly for established businesses	
Water Tests Taken	10-19-89	58 tests
Percolation Tests Taken and Septic Systems Installed and/or repaired		124
Installer Permits Granted		32
Septic Removal Permits Granted		8
Well Permits		23
Health Complaints		18
Court Actions		5
Food Service Permits		57
Public Swimming Pool Permits		1

GENERAL INTEREST

LANDFILL	PERCOLATION TESTS
Hours are Saturday, 7 A.M. to 5 P.M.	March 1st thru May 15th, providing the frost is out of the ground. Percolation tests are by appointment with Board of Health agent and the property owner's engineer performing the tests.

Board of Health Telephone Number: 566-3713

Board of Health Hours: 9 A.M. to 4 P.M.

Moderator
Annual Report 1989

It has been a learning experience this first year as Town Moderator having chaired three sessions of two Town Meetings to date and having two of those sessions lasting less than three minutes. Prop. 2 1/2 may have made us question our appropriations more carefully, but it has added another layer of complexity to the process. It is amazing how a very simple concept such as 2 1/2 takes such complex rules to enforce, and how even in the short time I have been in office I have seen the state revise these rules, based on their interpretations of the law, constantly. Possibly my observation of this is due to the fact that the Moderator is the only position in a town, with the possible exception of Town Clerk, that has to concern himself with the procedure more than the results.

The only really hot topic of town meetings this year was the budget with the voters deciding to override 2 1/2 on two separate occasions. The net result was to maintain services at about a constant level. In past years the state has increased moneys it sent to the towns and in doing so has allowed the local budget to grow at about the rate of inflation. This year the state's budget crises has stopped that from happening and instead of an increase a large reduction in the money the state sends the town created havoc in the budget process. Early predictions do not look any better for the coming year. Hampden, like all cities and towns, is very vulnerable from this state manipulation as about a quarter of our local budget comes from state money.

On a more upbeat note, it is interesting that an organization such as the town operates with so many volunteer and part time people. There is a lot that has to happen to make a town the size of Hampden function. The quality of these people is in most cases excellent, but Hampden has a voracious appetite for good people in both appointed and elected positions. And the good news is you can serve the town usually without upsetting your tax bracket. The Moderator appoints the Advisory Board and an occasional special committee, the Selectmen appoint for many different positions throughout the year, and both political Town committees are looking for good candidates for elected offices every year. All you have to do is ask. I look forward to working with you.

Respectfully submitted

Richard E. Patullo
Moderator

REPORT OF THE TOWN CLERK

Money submitted to the Treasurer in the year 1989 is :

Fish and Game		
Gross	5110.40	
Fees	174.40	174.40
Dogs	2535.00	2535.00
UCC Recordings	805.00	805.00
Certified Copies		
and Publications	666.50	666.50
Marriages and		
Business Certi-		
ficates	655.00	655.00
Bank Interest	50.65	50.65
		<hr/>
		4886.55 Total

Vital statistics recorded in Hampden are:

	<u>1987</u>	<u>1988</u>	<u>1989</u>
Births	54	42	38
Deaths	70	75	43
Marriages	17	25	36

Available from the Town Clerk's office:

Subdivision Control Laws-----	\$ 3.00
Zoning By-Laws-----	5.00
Zoning By-Laws (if mailed)-----	6.00
Zoning Map-----	3.00
Certified copy of birth/death/marriage-----	5.00
Marriage license-----	15.00
Trade name registration (dba)-----	20.00
Street List-----	5.00
Voters' List-----	5.00
Voter registration card-----	5.00

Respectfully submitted,

Rita A. Vail

Rita A. Vail, Town Clerk

REPORT OF THE BOARD OF REGISTRARS

The number of registered voters January 1, 1989 -- 2,763

The number of registered voters December 31, 1989--2,749

Voter attendance during the year 1989:

Republican Party Caucus, March 30, 1989	28
Democratic Party Caucus, March 31, 1989	16
Special Town Meeting, April 24, 1989	326
Annual Town Meeting, April 24, 1989	326
Town Election, May 1, 1989	824
Special Town Election, June 5, 1989	1,585
Special Town Election, November 6, 1989	1,139

Poll workers for 1989 are as follows:

WARDEN	Helena Kullberg
DEPUTY WARDEN	Henry Dunwoody

CLERK	Helen Lavallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Beth Burger	Patricia Booth
Andree Crowley	Sheila Flynn
Irene Cutting	Judith Jackson
Marion Joyce	Evelyn Schmidt
	Rita Southworth

TELLERS

Janet Case	Brenda Ahlberg
Beryl Doten	Gloria Belanger
Florence Evelyn Kirk	Marilyn Blizzard
Joyce Libby	Carol Collins
Evelyn Meacham	Sandra Gray
Nancy Salerno	Bert Nietupski
Betty Sutcliffe	

ALTERNATES -- TELLERS OR INSPECTORS

Edith Casey	Mary Berrett
Mary Dunklee	Ann Burian
Eleanor Hapgood	Nancy Downey
Alice Harper	Gloria Fabbri
Helene Hesser	Ornella Fratomico
Patricia Kirk	Sally Kealy
Chet Metcalf	Gail Lefebvre
Nancy Ryan	Naomi Matthews
Larry Smith	Margaret Rochford
Patricia Smith	George Walsh
Elizabeth Wells	
Carolyn Whipple	

Respectfully submitted,

BOARD OF REGISTRARS OF VOTERS

Mary E. Connors
Arthur A. Booth, Jr.

Patricia C. Kirk
Rita A. Vail, Clerk

1989 ANNUAL REPORT OF THE BOARD OF APPEALS

It is often heard that the volunteer work of our Town is performed by the same old people, and that there is a need for newer faces and fresh vigor. This is not a concern with your Board of Appeals. My privilege in this Report is to introduce the individuals new to the Board: Helena L. Kullberg, David R. Scott and Richard E. Patullo.

As my privilege is to introduce our new members, my regret is to announce resignation of Dan Shooshan, past Chair for eight years, whose vitality and diligent efforts maintained our enthusiasm and our concern.

We also give our sincere thanks to past members who resigned this year: Richard M. Gallivan, Karl D. Sternberg, and Susan Walbridge.

Last year, Moderator Dalton Philpott reported that the local power structure was going through its greatest changes in 20 years. New persons were then filling positions as a selectman, a moderator, a tax collector, a treasurer, school committee members, a school superintendent, planning board members and advisory committee members. These fresh faces were all well-qualified but without longstanding Hampden experience in their respective positions. Our Moderator warned us all about individuals filling positions (the power vacuums) without taking personal responsibility. His thoughts apply to each member of the Board of Appeals as well. With the addition of John D. Flynn last year and my own in 1987, five of our eight members have been on the Board for less than three years.

The Board of Appeals is charged with upholding the integrity of our Zoning By-law by approving or denying requests for variances and special permits, after fully considering the intent of Hampden residents and regulatory standards. Our application fee is \$75.00 and legal advertisement costs, plus other expenses which occur in extraordinary matters. These were our decisions:

<u>Date</u>	<u>Request</u>	<u>Action</u>
01/10	Special Permit to remove surplus earth.	Granted
01/24	Variance to change accessory building to a residence in an R-6 District.	Denied
02/28	Variance to allow construction of a second residence in the R-4 District to the rear of the property.	Denied
03/28	Special Permit to allow a garage addition and a new driveway.	Granted
03/28	Variance to divide a lot with an established building into parcels.	Granted
05/23	Special Permit to construct a porch addition.	Granted
05/23	Variance to install an above-ground pool.	Denied
06/01	Reconsideration of Special Permit for earth removal.	Suspended
07/05	Appeal.	Withdrawn

BOARD OF APPEALS**P2**

07/25	Special Permit to build above-ground pool on non-conforming lot.	Granted
07/25	Appeal from denial to build a church and sign on lot without required frontage.	Granted
07/25	Special Permit to remove surplus earth for the purpose of improving the land for agriculture.	Granted
08/22	Special Permit to build a breezeway on existing foundation in the Wetland/Flood Plain District.	Granted
08/22	Special Permit from minimum side yard setback for a garage.	Granted
10/24	Variance to allow the construction of an addition to a dwelling.	Denied
11/28	Variance and Special Permit for a building in the Commercial District within front setback.	Granted Granted
11/28	Variance to build a single family residence on a non-conforming lot.	Denied
11/28	Variance to allow an accessory building for horses without proper setbacks.	Denied
12/19	Variance to allow the creation of a building lot without adequate frontage.	Denied
12/19	Variance and Special Permit for a building in the Commercial District within front setback.	Granted Granted

Respectfully submitted,



L. Jed Berliner, Chair
Kenneth E. Lefebvre, Vice Chair
John D. Flynn, Clerk
Dalton E. Philpott
Helena L. Kullberg

Lawrence F. Smith
David R. Scott
Richard E. Patullo

1989 REPORT OF THE PLANNING BOARD

The emphasis of Planning Board activity this year was, again, the ongoing development of subdivisions throughout the Town.

During 1989, two new subdivisions were brought before us, bringing the current total of subdivisions, not as yet accepted as Town streets, at 14. In aggregate, this represents approximately 190 lots.

A new area of critical concern that came before the Board this year, was the question of business development on the very central parcel currently occupied by Hampden Nurseries.

In soliciting the Board's opinion first and then the townspeople through a public hearing, the Sicbaldi family brought into focus just how sensitive an area this will be for the entire Town.

The Planning Board recognizes that a great deal of study will be needed to allow development of that land and adequately deal with the problems of traffic flow, commercial needs of the Town, residential requirements, environmental concerns, aesthetics and abutters privacy.

Subcommittee volunteers to study this and other issues are always needed. The present group meets regularly with Planning Board member Paul Robitaille in the Board office.

Subdivisions starting up this year are:

LAUREL HILLS 9 new lots on the southeasterly side of Bennett Rd. approximately 100' from the Monson line

SOUTH RIDGE ESTATES A preliminary plan showing 31 potential lots on 81 acres on the upper section of South Road.

Meetings continue to be held regularly on the 2nd and 4th Wednesdays of the month with each agenda scheduled by the Friday prior to the meeting, however flexibility is needed and although the hour runs late, all who need to be serviced at each individual meeting are heard.

CHAIRMAN Donald Collins

Frederick Maher, Jr.
John D. Mikkola
Oliver M. Knode, III
Paul Robitaille

Representative to the PIONEER VALLEY PLANNING COMMISSION is Paul Robitaille

REPORT OF THE COUNCIL ON AGING

The Council on Aging had a very busy and exciting year. We have expanded many of our programs and instituted new ones to be able to meet the needs of our seniors.

During the past year, Muriel Ryan retired from her position in the office and due to cut-backs in funding in this grant, we were unable to replace her. This has left us with only part-time coverage in the office with Janet Brehaut working in the mornings. Fran Goebel continues to be our mini-bus driver with Reg Temple and Hank Dunwoody as substitutes.

We are also very fortunate to have over 40 people who volunteer their time and talent to help in many areas of need such as, delivery of home meals, congregate meals, transportation, publicity, crafts, office coverage and much more. The Town of Hampden is very fortunate to have these dedicated people who give so much of themselves to serve others at a savings to the town of over \$20,000.

As in the past, TRANSPORTATION is the most vital need. We provided 4379 rides to dentist, doctor, and therapy appointments, food shopping, health clinics, counseling, work, etc. Pioneer Valley Transit Authority continues to subsidize our transportation program but at level funding for the last two years. Monies for the operation of the mini bus will have to come from other sources in the future.

HEALTH SERVICES: New services were offered this year through the efforts of our Health Coordinator, Lissa Fontaine. Lissa visited our home bounds, those over the age of 80 and others. She took vital signs, answered health related questions, and helped to obtain services for those who needed them.

We now have blood pressure checks twice a month, once at the Visiting Nurse Assoc. Health Clinic, and the other with Lissa. We are also fortunate that the foot care nurses have agreed to come every month rather than every other.

We had cholesterol testing, free vision and hearing screenings, flu vaccines and various health related speakers and programs monthly.

A "caregivers" program was held for those who care for a loved one at home. This was for five weeks with each program offering speakers and information that was valuable and thought provoking. More programs are scheduled for the coming months.

HOT MEALS PROGRAM: Thanks to our volunteers, 5598 meals were served at our congregate meal site in the Melville Room at the Town House and 1981 meals were delivered to home bounds. The hot meals program is funded with Title IIIC funds through Greater Springfield Senior Services. We also applied for and received a grant for \$16,000 which purchased new tables, chairs, commercial refrigerator and freezer, and stove for the hot meals program. This was also made possible through Title IIIC funds and Greater Springfield Senior Services.

We also provide services to help those who are under 60 as well as those who are over 60. They are: FOOD COMMODITY DISTRIBUTION: As a service to all Hampden residents, we distribute various food goods to those who are eligible three times a year. This year the federal

government made butter, flour, cornmeal, dry milk, peanut butter, canned pork, egg mix and vegetarian vegetables available for distribution. These products are picked up by a volunteer at the warehouse in Springfield and then distributed by volunteers the following day. This year we provided this service to 83 households.

We also assist Valley Opportunity Council with Fuel assistance applications. Many Hampden residents receive help with their fuel expenses through this program.

A representative from the Springfield Welfare office came and helped those who were in need of Food Stamps receive them.

SHINE: (Serving the Health Information Needs of Elders)- With the many changes in health care coverage and the various options that are available, our Shine counselor has been very busy. She has had extensive training in these area and is able to assist you with any problems or questions you might have. This year was a busy one with over 50 visits being scheduled.

PHYSICAL FITNESS: This is another important area of programming in meeting the needs of our seniors. We have continued to hold exercise classes two times a week with a certified exercise instructor from the YMCA; line dancing on Wednesday's; walking club three times a week; bowling on Mondays; and swim classes on Tuesdays at the YMCA.

SHOPPING SERVICE: Another new service added this year is a shopping service for those who are unable to do their own grocery shopping. We have several volunteers who are willing and able to help do this.

TRAVEL CLUB: The Hampden Travel Club had many interesting day trips as well as overnight ones. Some of the trips took them to places such as Radio City Music Hall, Atlantic City, Scandinavia, Wiggins Tavern, Danvers Yacht Club, Newport, Rhode Island, Sturbridge Village and more. Much fun was had by all!

The Council on Aging is here to serve the people of Hampden. If you have any suggestions as to how we can do a better job or for programs, please give us a call and let us know. Thanks to you of you who have helped during the past year.

Respectfully submitted,

Judith Mikkola, Director

Council on Aging Board: Arthur Booth, Sr., John Sullivan, Dalton Philpott, Judy Perusse, Ida Lamb, Ed Lombard, Harriet Hulse, Al Ouimet, and Ellen Clark.

HAMPDEN HOUSING AUTHORITY

THE YEAR 1989

At present, the elected members of the Hampden Housing Authority are: Florence E. Kirk, Chairperson, Sherwood W. Cronk, Vice-Chairman and State Appointee, William J. Donnelly, Secretary, Clifford E. Attleton, Treasurer and Charles T. Schmitt, Assistant Treasurer.

THE STAFF

Carole A. Robert, Executive Director, Gary DePace, Fee Accountant, Frank Hull, Maintenance Supervisor since the retirement of Irving A. Morse, Sr. in August. Joseph Hough is part-time Maintenance Aide following Michael Voight who left for college in Florida in the fall.

MEETINGS - The Authority meets on the third Wednesday of each month at 9:00 A.M. in the Centennial Commons Community Hall and any special meetings as necessary. Regulations require meeting dates and times to be posted on the Town House Bulletin Board 48 hours prior to meeting time.

TENANT'S ORGANIZATION

This group has its own officers and budget, plans its own meetings and programs throughout the year. There is always something for everyone who wishes to participate. Some tenants attend our meetings from time to time.

AUTHORITY ACTIVITIES

Our main function is to be alert to the well-being of the tenants at all times...being alert to any revisions in the Tenant's Handbook... following thru on the monthly water sample testings and making progress on landscaping and constant communications with the Executive Office of Communities and Development. The Authority is under direct supervision of this unit in conjunction with our contract for 40 years, entered into in 1976 with Dept. of Housing and Urban Development in Washington, D.C. We are also incontract for the Affirmative Fair Housing Marketing Plan.

SECTION 8

From Executive Office of Communities & Development we have a top rating of Eligible/Qualified in their Management Incentive Program.

INSPECTIONS - An Annual inspection of our units is done by Carole Robert. Her inspection findings are reported to the Authority and follow up is handled completely meeting the needs.

GENERATOR - At long last we have our GENERATOR! And it was very well activated during a very recent power outage enabling the tenants to have laundry facilities, cooking, heat, lights and socializing.

ADDITIONAL HOUSING

We are in the process at all time of locating available sites for affordable housing and congregate units. We appreciate the need. However, with the fiscal crisis of the State, monies have been closed down presently. We would like to appeal to the townspeople for help in locating sites.

POLICE, FIRE, HIGHWAY DEPTS - We thank these units for their help at all times.

CENTENNIAL COMMONS TENANTS ORGANIZATION

While we were still basking in the warm glow of the holiday spirit, and our own delightful Christmas Party, it was time to settle in and be thankful for these warm cozy apartments in our beautiful village.

Thinking about Spring and getting in gear for our housing meetings and getting our tenants interested in volunteering for the Birthday parties, Pot Luck suppers, picnics, bingo and other social events is uppermost in our minds.

We have welcomed two new Maintenance employees this year. Frank Hull is our new Maintenance Supervisor replacing Irving Morse and Joseph Hough our new Maintenance Aide replacing Michael Voight.

Our Emergency Generator has been installed and is working in our Community Building in the event of power outages. This is a much needed convenience as we can still have lights, heat, cooking priveleges and washing priveleges.

By now, thoughts of gardening and getting the ground ready, depends a lot on the weather. Our bounty is always plentiful and our gardeners are generous about sharing.

We have enjoyed monthly Crazy Whist parties combined with our monthly Birthday Parties. These are a lot of fun and many of our tenants join in since we have made these parties an afternoon event.

Our Annual Bazaar continues to be a profitable venture for our organization and the Bake Sale is by far the most delectable and sells the quickest.

We have many dedicated people at the Commons who help out in many aspects with volunteering for our parties and food distribution. Our box for Open Pantry was very generous through the holidays for the needy. This is a yearly event which we feel adds to the holiday spirit of giving.

Our meetings are held quarterly and our Officers are Muriel Ryan, President, Mildred Dufault, Vice President, Louise Groll, Treasurer and Marjorie Tierney, Secretary.

Respectfully Submitted,

Tenant's Organization
Hampden Housing Authority

1989 REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is composed of seven appointed volunteers who are charged with the responsibility of administering the Wetlands Protection Act (M.G.L. 131 sec.40) within the Town of Hampden. The integrity of bordering vegetated wetlands, swamps, wet meadows, streams rivers, ponds and floodplain is especially critical in a town that depends entirely on private wells and septic tanks.

The Town of Hampden is inundated with land protected under the Act. So much so, that developers and private homeowners are encroaching on marginal land. All projects are approved or rejected based on the Commission's interpretation of the Wetland's Protection Act. If any proponent feels that their project might fill, dredge, or alter a resource area or that their work may fall in the 100' buffer zone, they should file a Request for Determination with the Conservation Commission.

The Commission meets regularly on the second Monday of each month. Site inspections are normally performed on the Sunday before the Monday meeting to determine if the proposed project falls under the jurisdiction of the Commission. If so, a public meeting or hearing is scheduled.

In 1989 the Commission held 16 meetings. There were 15 Requests for Determination and 7 Notices of Intent filed. 6 Orders of Conditions and 1 enforcement order were issued.

The Town voted to accept the donation of a 10 acre parcel of land owned by Francis and Lillian Haynes of 556 Main Street. This land borders the Scantic River on the south side.

Due to increased filing fees ordered by the State, the Conservation Commission has additional monies to administer the Wetlands Protection Act. Our Commission was also budgeted for 15 hours per month for administration assistance, which is served, and quite well I may add, by Patricia Smith.

The Commission will continue to implement an open space plan by seeking gifts and/or conservation restrictions as covenants to deeds.

Commission Members will be encouraged to attend workshops on conservation matters. In addition, reference materials will be purchased from the State and other agencies within the limits of our Budget.

Any citizen interested in learning more about the function of the Conservation Commission is welcome to join our meetings as an observer or associate member.

As of this writing, we currently have an opening for a voting member.

Respectfully submitted,

Howard L. Gilson, Chairman
Bonnie Geromini
Richard Gouvan
Richard Hatch
Joseph Hickson
William Wilson

Clifford Keeney (resigned)
Barbara Ogonowski (resigned)
Timothy Renn (resigned)

HAMPDEN HISTORICAL SOCIETY

The Historical Society of the Town of Hampden will celebrate their 25th anniversary in April. In the fall of 1963, the Library Trustees and Librarians decided that the town needed an organization which would obtain and preserve historical data pertaining to the Town of Hampden.

The first meeting was held June 12, 1965.

The greatest contribution to the town was the renovation of the Academy Hall, the oldest remaining town building in 1965. Many hours of hard labor by residents were spent before reaching our goal of the present attractive museum.

The present Board of Directors are: Sherwood Cronk, Beryle Doten and Frederick Maher.

Respectfully submitted,

Elizabeth Fenn, President
Miles Hapgood, Vice President
George Ingles, Treasurer
Linda Krawiec, Secretary

ACADEMY HALL
616 Main Street
Hampden, Massachusetts
open
Fourth Sunday of Month
June through November
2:00 to 5:00 pm
and by appointment

December 31, 1989

Hampden Arts Lottery
Hampden, MA

Arts Lottery Report 1989

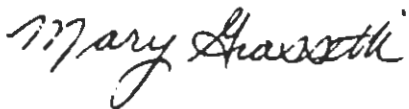
The members of the Hampden Arts Lottery Council are Mary Grassetti, Chairperson, Diane Knecht, Secretary, Elizabeth Fenn, James Hughes, Shuana McLaughlin, Beth Berger, Luara Chaffin, Margaret Rochford. The council is sponsored by the Massachusetts Lottery.

The Hampden Arts Lottery has granted awards to, Hampden Library, Village Pre-School, Green Meadows School, Hampden Council On Aging, Hampden Historical Society, Local artist Clair Doyle and Kathy Lendorff, Hampden P.T.O. and Hampden Town Fair.

The Pass Program has awarded grants to Green Meadows School and a local Brownie Troop.

Total funds granted for Spring and Fall 1989 \$6,474.00.

Mary Grassetti, Chairperson

A handwritten signature in cursive script that reads "Mary Grassetti".

REPORT OF THE REGIONAL DOG OFFICERS

The following is a report of the activity of the dog officers from May 25, 1989, through December 31, 1989:

Dog related complaints	75+
Dogs picked up	16
Dogs recovered by owners	10
Dogs adopted	3
Dogs put down	3
Dead dogs found	1
Dog bites reported	3

The Dog Officers of Hampden would like to remind all dog owners that all dogs must be licensed by April 1, 1990, at the Hampden Town Clerk's Office during business hours. Fees are \$10.00 each for male and female dogs and/or \$4.00 each for spayed or neutered dogs. Make sure all dogs have collars and display their tags on that collar. The Town of Hampden has a restraining law, this means that all dog owners must have their dog(s) under control and/or under voice command at all times, especially off the owner's property. If any dog is found roaming loose, it will be picked up and the owner(s) will be fined for care and custody, at \$3.00 a day. Fees will be collected after the owner shows an up-to-date license for their dog(s).

A word to the wise, keep track of your dog(s) and keep your neighborhood safe and happy.

Respectfully submitted,

Richard and Debra O'Connor
Regional Dog Officers

GYPSY MOTH REPORT

The year 1989 found the greatest numbers of egg clusters located in the areas of Mountain Road, Bennett Road and North Monson Road.

As in the past few years, the town had no noticable increase in the gypsy moth population.

During the past year, over 700 egg clusters were found and destroyed.

Respectfully submitted,

James A. Reardon
Insect Pest Control

ANIMAL INSPECTOR

ANNUAL REPORT

As Animal Health Inspector for the Town of Hampden, I would like to report the following for the year of 1989:

<u>Number of</u>			<u>Number of</u>
Dairy cows, over 2 years	18	Horses	169
Dairy heifers, 1-2 years	4	Ponies	41
Dairy calves, under 1 year	13	Goats	20
Dairy bulls	2	Sheep	51
Dairy steers	0	Swine	11
Dairy herds (one animal constitutes a herd)	2	Swine herds (one animal constitutes a herd)	3
Beef cows, over 2 years	41		
Beef heifers, 1-2 years	15		
Beef calves, under 1 year	42		
Beef bulls	3		
Beef steers	5		
Beef herds (one animal constitutes a herd)	15		

In addition, there were two dog bites reported for the year 1989.

Respectfully submitted,

Robin Warner, Animal Inspector

DUTCH ELM REPORT

During the year 1989 a total of 17 diseased elm trees were cut down and removed from the following roads: Wilbraham Rd. North Rd., Somers Rd., Scantic Rd., Chapin Rd. and Allen St.

James A. Reardon
Insect Pest Control

BRIMFIELD
HAMPDEN
HOLLAND
MONSON
WALES

VETERANS' SERVICES DEPARTMENT
DISTRICT OF EASTERN HAMPDEN COUNTY
MONSON, MASSACHUSETTS
01057

ANNUAL TOWN REPORT

The Eastern Hampden District Department of Veteran Services is a one stop center for veterans and their dependents for both benefits and services based on eligibility. The district office services veterans of Monson, Brimfield, Hampden, Holland and Wales and has been in existence since 1947 with the Towns savings as much as \$15,000. in administrative costs contributed by other member towns.

Benefits relate to food, shelter, financial and medical assistance in time of need. Eligibility requirements include honorable discharge, verification of necessary wartime dates and of course need must be established.

Services relate to processing federal claims for veterans and their dependents. These include compensation, V.A. pensions (service connected and non-service connected), rehabilitation, V.A. Hospital admissions educational allowance for dependents of deceased veterans and widows pensions.

During 1989 the Town of Hampden provided aid amounting to \$1,523.85. The State Department of Veteran Services reimburses the town of residence 75% of all monies spent on the program, the Towns'share being \$380.96.

America is #1. Thanks to our Veterans!

Respectfully submitted,

Marilyn F. Bolaske
Veterans' Agent

REPORT OF THE FOREST FIRE WARDEN

As in the past, outdoor burning is permitted from January 15th through April 30th from 10AM to 4PM. This is for the burning of brush and forest debris only. There is no burning of grass, hay, leaves, stumps or construction materials. Burning permits are issued on a daily basis, depending on the weather conditions. You can obtain a permit by calling 566-3314 after 9AM on the day that you wish to burn.

In 1989 we responded to 10 brush fires. We were very fortunate to have a very wet fall which kept the number of forest fires down.

Respectfully submitted,

Lawrence W. Hatch
Forest Fire Warden

REPORT OF THE CEMETERY COMMISSIONERS

The Commissioners have been active in overseeing the maintenance of Prospect Hill and Old Cemeteries. Regular mowing of both cemeteries, filling of sunken graves, grading and seeding was accomplished. The cemeteries are being resurveyed and new maps drawn. Several graves were sold during the year and there still some graves available in Old Cemetery. During the year fifteen interment were performed.

This year again we are requesting that all winter decorations and all dead plants and pots be removed from the graves by April 15 in preparation for the redecoration of the graves for Memorial Day.

Quarterly meetings of the Cemetery Commissioners are held at the Town House the second Tuesday of January, April, July and October at 7:30 P.M. Commissioners may be contacted at this time or at the telephone numbers listed below to conduct cemetery business.

Respectly submitted,

Cemetery Commissioners

Robert Sazama, Jr.	3304
Richard Hatch	3963 or 3030
Henry Dunwoody	3357

Park & Recreation Commission

The Park & Recreation Commission meets the 1st & 3rd Thursday of each month at 7:30p.m. in the Council of Aging Office. The meetings are open and residents are welcome to attend.

The Memorial Park swim program was very successful this year under the directorship of Jane Budynkiewicz. We hope a lot more residents take advantage of their facilities this summer.

Residents may reserve the Pavillion for family outings by calling one of the Park Commissioners.

A reminder to parents-please do not leave your children unattended at the Park or Pool area. This reminder is solely for the safety of your children.

Capital Improvement work has begun on the bathhouse and R.A.H. building at Memorial Park. Work should be completed by early spring.

We would like to thank the Highway Dept. for their outstanding work in constructing a new foot bridge at Memorial Park. this Fall.

Respectfully submitted,

Maureen Coughlin
Jim Hughes
Rudy Longtin
Ron Morissette
Art Thomas

RECREATION ASSOCIATION OF HAMPDEN

BOARD MEMBERS

BILL CRUM	PRESIDENT
RICHARD deSOUSA	VICE PRESIDENT
PAM HEBERT	TREASURER
GARY WEINER	SECRETARY
JOE NOONAN	MEMBERSHIP & REGISTRATION
JIM CONNERY	MEMBERSHIP & REGISTRATION
JOANNE YACOVONE	PUBLICITY
VIN VILLAMAINO	PUBLICITY
RUSS MORTON	WAY'S & MEANS
MIKE BUDYNKIEWICZ	WAY'S & MEANS

OUR MONTHLY MEETINGS ARE HELD ON THE THIRD TUESDAY OF EACH MONTH AT 7:30pm IN THE TOWN HOUSE AND ENCOURAGE YOU TO ATTEND.

R.A.H. CURRENTLY SPONSORS JUNIOR T-BALL, INSTRUCTIONAL T-BALL, BASEBALL, SOFTBALL, SOCCER, BASKETBALL, AND OUR NEWEST PROGRAM VOLLEYBALL.

THE THIRD ANNUAL R.A.H. PICNIC WILL BE HELD IN JUNE. WE ARE AGAIN LOOKING FORWARD TO YOUR SUPPORT. THIS FUND-RAISER HELPS SUBSIDIZE THE PROGRAMS WE OFFER.

ON BEHALF OF THE R.A.H. BOARD I WOULD LIKE TO THANK ALL COACHES, COORDINATORS, ASSISTANT COACHES, AND PARENTS FOR THEIR TIME AND HARD WORK WHICH HAS MADE OUR PROGRAMS AN OVERWHELMING SUCCESS.

RESPECTIVELY SUBMITTED,
BILL CRUM
PRESIDENT

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1989 there were three hundred and seven permits issued.

These were as follows:

Building:		Electrical:	
houses	17	houses	18
garages	6	garage	1
barns	3	restaurant	1
sheds	8	barn	1
storage building	1	additions and alterations to houses	41
pool houses	2	additions to business buildings	4
additions and alterations to houses	53	alterations to stores	3
alterations to Town House	1	alterations to Laughing Brook Education Center	1
alterations to Green Meadow School	1	alterations to Green Meadow School	1
addition to garage	1	swimming pools	9
additions to barns	2	swimming pool house	1
addition to auto body shop	1	housing for elderly emergency generator	1
addition to office building	1	service changes	20
move house	1	temporary services	9
move pavilion	1	recalls	3
divide store	1		
swimming pools	11	Plumbing:	
stoves	12	houses	17
demolish breezeway and garage	1	restaurant	1
		additions to houses	6
		alterations to Laughing Brook Education Center	1
		alterations to Green Meadow School	2
		alterations to stores	2
		alterations to business buildings	1
		hot water heaters	4
Respectfully submitted:		Gas:	35
Gordon J. E. Willcutt, Sr.			
Building Commissioner			

Despite threatened budget cuts, the Hampden Public Library was able to maintain all levels of service in 1989 and had an increase in materials circulation of 8.4% over 1988. We would like to thank the townspeople for their support during the Proposition 2 1/2 override votes in 1989 and to pledge our continuing commitment to meeting the library needs of the people of Hampden throughout the 1990's.

The following personnel changes occurred at the library in 1989: Elaine Kingsbury replaced Marybeth Davidson on the Board of Trustees and Michelle Laferriere and Kimberly Wyzik were hired to replace Laurie Wyzik as library pages.

Children's programming was well attended throughout 1989. Many children enjoyed weekly storyhours, sidewalk art, a kite-making workshop, puppet shows, and a special holiday open house sponsored by the Friends of the Library.

The summer of 1989 was our busiest yet at the Hampden Library, especially in the children's department. 125 children participated in the 1989 "Scoop up a Good Book" Summer Reading Program and a record 100 boys and girls completed the reading requirements of the program. Each child who completed the program was given a certificate, a paperback book (purchased by the Friends) and was treated to a special performance of the children's classic, "Pinocchio," presented by the Hampstead Players Theatrical Touring Company. Kerri Cesan and Kateri Collins did a beautiful job creating imaginative bulletin boards for the "Scoop Up a Good Book" Reading Program. Thanks girls!!

Older boys and girls, in grades 5 through 8, were also busy this summer as members of the Summer Reading Club. 25 children joined the Summer Reading Club whose activities included volunteering in the library, putting on a play for pre-schoolers, and reporting on books. The Club also held two Readathons and raised over \$140.00 to be used to purchase books, magazines, and audiocassettes for young adults.

The Adult Reading Club was formed in 1989 and its members continue to enjoy lively monthly book discussions on newly published best sellers, tried and true classics, and a sampling of genre literature. New members are always welcome!!

Special thanks to the Friends of the Library, under the leadership of President Kathy Hutchison for their continuing support of the library through sponsorship of adult and children's programming and purchases of videocassettes, computer software, and copier supplies. We would also like to thank Mr. & Mrs. Ernest Byron, Miss Gertrude Lyons, and Dr. Kenneth Winetrout for their generous donations and to all our patrons for their support and donations during 1989.

REPORT OF THE LIBRARY P2

LIBRARY HOURS

Monday 11:00 AM to 8:30 PM Thursday 11:00 AM to 5:00 PM
Wednesday 11:00 AM to 8:30 PM Saturday 10:00 AM to 3:00 PM

The library is closed Saturdays from June 15 to September 15.

LIBRARY STATISTICS

General Services

Circulation: |
Print materials..... 26,902
Non-print materials..... 8,927
Inter-library loan..... 362

36,191

Volumes added..... 1,116
Volumes discarded..... 1,273
Total collection..... 16,138
Magazine subscriptions..... 62
Bookmobile..... 2,201

Finances

Receipts
Municipal appropriation..... \$40,413
State Aid..... 2,333

\$42,746

Expenditures
Wages..... \$30,488
Books and materials..... 10,209
Supplies..... 2,049

\$42,746

Respectfully submitted,

Beth Burger, Trustee Chair
Mary Barkhuff, Trustee
Elaine Kingsbury, Trustee
Marta Willey, Librarian

REPORT OF THE HAMPDEN VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to 60 calls this past year. We also participated in mutual aid to surrounding towns and we recieved mutual aid from our neighbors five times in 1989.

In November, the Hampden County Fire Mutual Aid Association held their monthly here and enjoyed a delicious meal that the firemen prepared.

This past year we awarded seven scholarships to firemen's children who are furthering their education. We would like to thank everyone for your continued support of our flower sale and yearly raffle whose profits go to the scholarship fund.

This past year, we spent over \$5500.00 on repairs to the pump clutch and rearend on our 1966 Ford fire truck. This nearly twenty five year old truck is still being used as one of our first line trucks.

When you sell or re-finance your home, you must have your smoke detectors inspected before the closing. Because this is a volunteer department, we ask you to contact us several weeks before your deadline to set up a date for inspection. We also ask that you make sure that they are properly installed and in working order. For further information on where to install smoke detectors or to make an appointment for inspection please call 566-3314 between 8 AM and 4 PM.

Anyone who is at least 19 years old and a Hampden resident, and can pass a physical exam is eligible to join the fire dept. We work hard, but we also have lots of good times.

I wish to thank the Police and Highway Depts. for their co-operation in helping the Fire Dept. this past year.

Respectfully submitted,
Lawrence W. Hatch
Fire Chief

REPORT OF THE HIGHWAY DEPARTMENT

For the Highway Department, the year 1989 was a usual year, with one exception. On May 24, 1989, nearly 5" of rain fell in about a 12 hour period. With this rain came a considerable amount of damage to the towns roads, the worst being South Road and Mountain Road. It took six weeks to repair the damage to those two roads at a cost of nearly \$16,000.00.

Again this past year we completed several rehabilitation and reconstruction projects. On Ames Road curbing was installed for 250', a catch basin was rebuilt and a culvert was replaced to correct a water problem in that area. The road was completely resurfaced with asphalt and peastone. Other roads resurfaced with asphalt and peastone were: Crestwood Lane, Cedar Oak Lane, Charles Street, Allen Place, Wehr Road, Allen Court, and the Old Cemetery. South Road was resurfaced for 1800'. On Chestnut Hill Road approximately 80' of curbing was installed to eliminate a water problem. Two sections of shoulder along Main Street were filled, graded and seeded to improve the appearance and provide a safer condition for traffic. The Highway Department also assisted the PTO and Parks Departments by installing playground equipment at Green Meadows School and bleacher pads at Thornton Burgess School. New bulletin Boards were made and installed, one at the mini-mall and the other at the Village Food Mart.

Reconstruction projects included replacing culverts on Mountain Road, Chapin Road, and Bennett Road. Catch basins were rebuilt on South Monson Road, Allen Street, and Wilbraham Road. A catch basin was rebuilt on Old Coach Road with 40' of drainage and another on Bennett Road with 31' of drainage. Mill Road was completely reconstructed with State Aid financing for 850'. One of two bridge decks was replaced on Howlett Hill Road.

Once again, maintenance jobs were performed throughout the course of the year. Ditches were cleaned and shoulders were cut where needed. The three miles of dirt roads were graded and all paved roads were patched. Approximately 15 miles of the towns roads were swept and the majority of all catch basins were cleaned. Highway Department equipment was repaired and maintained as needed. Last winter, due to the lack of snow, many roads were trimmed of brush. Some of these roads were: South Monson Road, Thresher Road, Stafford Road, St. Germain Road, Carmody Road and Main Street by the river. Although the snow fall was below average last year, we had several icing conditions which required a great deal of sand to be dispensed. All crosswalks and stop lines were repainted, as were seven miles of traffic lines. All road-sides were mowed and the pool at Memorial Park was drained and cleaned three times.

As in the past, the Highway Department assisted various groups and organizations in Hampden. The crew reset gravestones, moved equipment for the School Department and repaired various items at the Town House. Roughly, 350' of the brook at Memorial Park was cleaned

HIGHWAY DEPARTMENT - P2

and a new footbridge was constructed over it. Fill was hauled to the dump on a weekly basis. Again, under the Public Grounds account, two temporary workers were hired to mow and maintain the lawns.

I would like to take this opportunity to thank the Board of Selectmen and their secretaries, the many members of the Town House, the Police and Fire Departments along with the Conservation Commission and the Highway Department members (Patrick Markham, Raymond Balser, Robert Kibbe, Robert Richards and Jeffrey Harris) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

REPORT OF THE TREE WARDEN

The year 1989 came to a close with a lot of work having been completed. I attended a 3-day seminar in Chicopee conducted by the Massachusetts Tree Wardens and Foresters Association. Some of the information gained at the seminar was used to collect restitution from people who were responsible for damaging public trees. For the first time, Arbor Day was celebrated by the distribution of 250 spruce tree transplants at Green Meadows School. I hope to be able to continue this program in the Spring.

The Highway Department, with the occasional assistance of a professional tree service, ended the year with a total of 138 trees being cut down and cleaned up. The highway crew also trimmed several other trees in town. Dead or diseased trees removed by the Highway Department were as follows: Allen Street - 3, Ames Road - 5, Bayberry Road - 3, Bennett Road - 6, Burleigh Road - 10, Colonial Village - 1, East Longmeadow Road - 10, Glendale Road - 14, Hickory Lane - 1, Main Street - 8, North Road - 2, Mill Road - 2, Pondview Drive - 3, Ridgeway Road - 4, Scantic Road - 3, Somers Road - 4, South Road - 6, and Wilbraham Road - 1.

Trees removed with the assistance of the tree service were as follows: Ames Road - 13, Bennett Road - 2, Chapin Road - 3, Colonial Village - 1, East Longmeadow Road - 1, Glendale Road - 3, Main Street - 1, North Monson Road - 2, Mill Road - 1, and Thresher Road - 11.

Again this past year, stumps were ground on a limited basis as follows: Allen Street - 2, Colonial Village - 1, Isaac Bradley Road - 1, Main Street - 8, Scantic Road - 2, Somers Road - 3, and Wilbraham Road - 1.

Generally, trees are planted in areas where cutting has taken place in the past. This year a variety of shade trees were planted in the following locations: Allen Street - 1, Allen Crest Drive - 1, Ames Road - 2, Main Street - 4, Somers Road - 2, and Woodland Drive - 1.

Any resident having any questions or wishing to report a public tree in poor condition, should feel free to call me at the Highway Department office.

Sincerely yours,

Dana S. Pixley
Tree Warden

REPORT OF POLICE DEPARTMENT

I submit herewith, the Annual Report for the Police Department for the year ending December 31, 1989.

During the year, the Police Department recorded 4,101 log entries. Of these, 1973 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the types of complaints received and investigated by the Police Department.

B&E forcible entry	19	Dog complaints	37
B&E attempted for. entry	6	Animal complaints	76
B&E unlawful entry	3	Arson of a motor vehicle	1
Larceny over \$250	36	Motor vehicle complaints	158
Larceny under \$250	18	Citizen assists	174
Vandalism	82	Suspicious activity	274
Ambulance assists	98	Youth problems	7
Fire Department assists	117	Assist other departments	127
Family problems	52	Protective custody	4
Bicycles reported stolen	1	Assist Highway Department	66
Bicycles recovered	1	General services	607
Buildings found open	81	Assault	7
Burglar alarms answered	185	Weapons, carrying, poss, etc.	26
Stolen cars reported	5	Violation of liquor laws	8
Stolen cars recovered	5	Noise complaints	44
Stolen property recovered	6	Disturbance	28
Prowlers	8	Suicide	1
Missing persons	12	Reported deaths	8
Obscene telephone calls	10	Recreational vehicle complaints	16
Annoying telephone calls	12	Armed robbery	1
Sex offenses	2	Arrests for other departments	25

During the year, 262 persons were arrested and a total of 461 complaints were filed against them in the following catagories:

Possession of cocaine	1	Larceny over \$250	9
Possession of hashish	1	Larceny under \$250	2
Poss. hashish/intent to dist.	1	Unarmed burglary into building	3
Failure stay marked lanes	28	B&E building, intent felony	2
Operating to endanger	5	B&E building, nighttime, int. felony	7
Minor transporting alcohol	10	Receiving stolen property	5
Minor in possession of alcohol	28	A & B on a police officer	6
Procuring alcohol for minors	2	Disorderly persons	7
Warrant arrests	93	Wil. & Mal. Destruction per. prop.	8
Failure to stop for police off.	4	Opr. under influence of alcohol	49
No registration in possession	2	Operating after suspension	38
Operating w/o license	15	Threat to commit a crime	1
Operating stud. tires out season	1	Altered inspection sticker	1
Leaving scene of m/v accident	4	Stop sign violation	3
Opr. m/v after suspension	38	Speeding	37
Operating unregistered m/v	23	Operating uninsured m/v	19

Police Department P2

No tail lights	2	Leaving scene P.I. accident	1
Operating m/c w/o headgear	1	No eye protection on m/c	1
Operating m/c w/o insurance	1	Trespassing	1
Failure to dim lights	1	Defective equipment	7
Operating unregistered m/c	1	Harsh & objectionable noise	3
Failure to inspect m/v	5	Improper passing	1
Attaching plates	7	Possession marijuana	1

There were a total of 711 citations issued with 343 being on radar.

There were 106 motor vehicle accidents involving 139 motor vehicles with 25 persons reporting injuries.

Warning Citations

Speeding	36	Inspection sticker	9
License restriction	1	Marked lanes	1
Stop sign	2	Impeded operation	1

Civil Citations

Speeding	462	Inspection sticker	110
Stop sign	24	No tail lights	7
Marked lanes	8	Defective equipment	24
Studded tires	3	Improper person operating	5
No license in possession	15	Improper passing	16
Not displaying plates	2	Failure to change address	4
No eye protection	1	Impeded operation	3
Unregistered	12	Failure to use turn signal	1
Restricted hours	5	Learner's permit violation	3
Operating w/o license	5	No helmet	2
Uninsured	2	Illegal dumping	1
No height markers	2	No child restraints	1
Harsh noise	1	Studded tires	1
No chock blocks	2	No registration in possession	1
Failure to grant right of way	1	No registration in possession	1

Criminal Citations

Unregistered m/v	41	Uninsured m/v	36
Defective equipment	7	Operating after revocation	1
Operating to endanger	9	Failure to stay to right	2
Failure to stop for police off.	4	No turn signal	1
Failure to change address	1	Speeding	11
Marked lanes	6	Operating w/o license	10
Leaving scene property dam. ac.	6	Uninspected m/v	7
Operating after suspension	7	Attaching plates	13
No license in possession	4	Weaving	1
Stop sign	1	No registration in possession	3
Giving false name	1	Passing school bus	1
Failure to display plates	1	No flares	1
Improper passing	1		

Police Department P3

Total amount of fines and sentences

Minor alcohol program	25	Alcohol program	19
Rutland Hospital	6	Court costs and fines	\$8450
Show cause hearings	212	Victim witness program	\$865
Restitution	\$9699		
House of correction, direct		11 months	
House of Correction, suspended		6 years, 1 month	
Probation		26 years, 10 months	
Department of Youth Services		2	
Licenses suspended		1 year, 10 days	

Seven persons were taken into protective custody in 1989.

During the year \$2385.00 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$19,472.00 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

We wish to remind town residents that should they have an alarm system installed in their home, the police department should be advised and provided with information concerning the system. At the present time the department allows persons to install telephone alarms directly to our station but the telephone alarm may not dial our number more than twice in order that it not tie up our lines. In 1989 we responded to 185 alarm calls. Of these, approximately 90% were false alarms or malfunctions of the systems. We wish to remind residents that should they have a problem with their system they should have it repaired as soon as possible.

Persons applying for licenses to carry firearms, or renewals of these licenses, must complete the applications and return them to the department with a \$20.00 fee. Do not mail the completed form to the department without the appropriate fee as the paperwork cannot be completed until the fee is received.

I wish to thank the Board of Selectmen for their continued support and co-operation, all members and civilian employees of the Police Department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the calendar year 1989.

EDUCATIONAL PROGRAMS

The year 1989 ended on an exciting note as Hampden schools received official notification that the Thornton W. Burgess Intermediate School was selected as one of only eight Carnegie Schools located throughout Massachusetts. Established by the Legislature as part of Chapter 727, An Act Enhancing the Teaching Profession and Recognizing Educational Achievement, the Carnegie Program was developed to improve student learning and to empower public school professionals. The Thornton Burgess program entitled STRIDE (Structuring Toward Renewed Investment in Developmental Education) was designed over a two year period by a team of teachers, parents, and community members. The planning grant includes four major goals:

- 1) Develop a model middle school program based on the physical, social, emotional and cognitive needs of early adolescent students.
- 2) Create a school structure which places teachers and parents in a central decision making capacity.
- 3) Offer a comprehensive program of training and development.
- 4) Provide a school climate sensitive to changing needs and capable of adjusting to a changing environment.

Earlier in the year teachers at the Green Meadows Elementary School also received good news. A Thinking Skills Program initiated by the PRIME Curriculum Committee was funded through a Commonwealth In-Service Grant. The grant provides for both after school workshops and curriculum half-day programs. A Thinking Skills curriculum will ultimately be developed as a result of this program. Other educational highlights of the year included the popular Parent Advisory Council sponsored parenting workshops, the purchase of new mathematics texts, and the formation of district-wide committees to coordinate staff development and curriculum.

FISCAL SUPPORT

Fiscal problems faced by the Commonwealth of Massachusetts resulted in the need for a local override of Proposition 2 1/2 in order to fund the FY 90 school budget. Members of the School Committee and Citizens for a Healthy Hampden joined together to educate voters about the need for their approval. In June, 1989, voters overwhelmingly approved a ballot question which restored \$130,000 of cuts to the school budget. A few months later revenue shortfalls from the Commonwealth again put school and town services in jeopardy. For a second time, citizens voted to maintain the level of services established at the annual Town Meeting. This strong statement of community support is the primary reason that Hampden schools have been able to maintain a quality educational program for its students.

On a more negative note, Hampden continues to receive reduced levels of funding from the Commonwealth. Many of the programs which were initiated by the Educational Reform Act of 1985 (School Improvement Councils, Horace Mann Teachers, Gifted and Talented Program) have been drastically reduced or eliminated. The budget picture remains bleak as we look ahead to another fiscal year. The focus of budget development will continue to be on the needs of children within current fiscal realities.

COMMUNITY INVOLVEMENT

The Hampden PTO continued to provide valuable services and resources to Hampden Schools in 1989. In addition to numerous ongoing projects, our PTO assumed responsibility for coordinating the "Apples for the Students" program. Sponsored by Stop and Shop, "Apples for the Students" is a 26 week program running from September 10, 1989 - March 10, 1990. Apple computer systems, printers and educational software are available free in exchange for specified dollar amounts of Stop and Shop register receipts. The campaign is off to an excellent start thanks to the PTO who has organized a broad spectrum of community support.

The Hampden Volunteers in Public Schools (VIPs) assumed a leadership role in the development of a new Student Enrichment Program entitled STEP. Jointly sponsored by VIPs, the Hampden PTO, and the Hampden Public Schools, the STEP program was designed to provide enrichment activities during four curriculum day afternoons throughout the 1989/90 school year. The program allows children to explore new fields with the help of a variety of members of the community. Each session includes an assembly program and activity based workshops led by community volunteers. This is a fine example of a program which provides positive educational results with no expenditure of school funds.

The Hampden Lions Club joined forces with VIPs and several local businesses to sponsor the "Get Smart - Don't Start - Just Say No" substance abuse program for students in grades 5 and 6. An assembly program featuring former NFL player Beasley Reese, presentation of gym bags to all students, and an essay contest were included in this program. Substance abuse was also one of the topics covered by local Police Officer Jeff Snow who presented a number of different educational programs for students and their parents.

GREEN MEADOWS REFURBISHING PROJECT

The refurbishing of the Green Meadows Elementary School was a major facilities project undertaken by the Hampden Public Schools in 1989. A more detailed report of this project is contained in a separate report.

The past year was marked by a tremendous amount of activity around educational, fiscal, and facility issues. The School Committee acknowledges with sincere thanks the assistance of the Board of Selectmen, the Advisory Committee, Town Departments and the community at large.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chairman
Alan Fritts
Susan Graham
Eileen Nelson
Francis Netherwood

Superintendent of Schools
Dr. Gwen Van Dorp

HAMPDEN PUBLIC SCHOOLS

HAMPDEN, MASSACHUSETTS

COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1986	61	60	65	66	63	53	62	48	60	538
1987	53	69	69	64	63	60	52	62	52	544
1988	42	62	64	63	66	61	54	52	67	531
1989	63	47	65	62	66	61	63	61	51	539

PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC OCT. 1, 1989 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1990	62	69	50	65	62	65	60	63	62	558
1991	55	68	73	50	65	61	64	60	64	560
1992	61	61	72	73	50	64	60	64	61	566
1993	49	67	65	72	73	50	63	60	65	564

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL BASED ON OCTOBER 1, 1989 ENROLLMENTS

YEAR	9	10	11	12	TOTAL
1989	61	48	62	56	207
1990	61	51	48	52	212
1991	63	61	51	48	223

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
FINANCIAL STATEMENT FOR THE YEAR ENDING JUNE 30, 1989

	1988/1989 APPROPRIATION	1988/1989 EXPENDITURE	1988/1989 CLOSING BALANCE
REGULAR EDUCATION:			
ADMINISTRATION			
1000			
1106 SCH.COMM.EXP.	4500.00	8622.86	-4122.86
1201 SUPT.SAL.	47874.00	39971.49	7902.51
1202 SECS' SALS.	25123.00	25098.87	24.13
1204 CONT.SERV.	1600.00	832.60	767.40
1205 SUPPLIES	1500.00	1776.65	-276.65
1206 OTHER	0.00	851.00	-851.00
INSTRUCTIONAL			
2000			
2102 TRA.AIDE SALS.	24211.00	24930.36	-719.36
2106 SUPVSN.	2100.00	3919.16	-1819.16
2201 PRINC.SALS.	43824.00	52337.01	-8513.01
2202 SEC.SALS.	23970.00	23762.12	207.88
2205 SEC.SUPPS.	1000.00	2155.98	-1155.98
2206 TRAVEL-PRINC.	900.00	939.50	-39.50
2301 INSTR.SALS.	1012475.00	1009084.10	3390.90
2305 INSTR.SUPPS.	20200.00	30218.43	-10018.43
2405 TRYTBOKS	8500.00	11847.85	-3347.85
2501 LIBRARIAN SAL.	29780.00	29780.00	0.00
2505 LIBRARY SUPPS.	2250.00	1777.87	472.13
2605 A.V.SUPPS.	750.00	171.59	578.41
2701 GUIDANCE SAL.	33610.00	34270.00	-660.00
OTHER SCHOOL SERVICES			
3000			
3101 S.A.C. SAL.	8402.00	8402.65	-0.65
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	0.00	200.00
3201 HEALTH SAL.	16314.00	16260.91	53.09
3205 HEALTH SUPP.	300.00	431.51	-131.51
3206 HEALTH OTHER	400.00	248.22	151.78
3334 TRANS.VOC.ED.	10000.00	9863.40	136.60
3374 TRANSP. K-8	80000.00	79407.25	592.75
3403 FOOD SERV.SUPVN	1800.00	1855.00	-55.00
3511 ATH.SALS.	3650.00	3260.40	389.60
3513 ATH.REFS.	1100.00	886.00	214.00
3514 ATH.TRANSP.	1100.00	1445.70	-345.70
3515 ATH. SUPPS.	0.00	172.00	-172.00
OPERATION & MAINTENANCE			
4000			
4113 CUST.SALS.	111026.00	106106.42	4919.58
4115 CUST.SUPPS.	4950.00	4409.74	540.26
4125 FUEL OIL	37500.00	29850.72	7649.28
4135 UTILITIES	41000.00	39272.18	1727.82
4214 MAINT.GROUNDS	2400.00	2383.20	16.80
4223 MAINT.SALS.	14810.00	14487.22	322.78
4224 MAINT.BLDGS.	22415.00	27576.06	-5161.06
4225 MAINT.SUPPS.	2000.00	2797.84	-797.84
4234 MAINT.EQUIP.	5200.00	4200.39	999.61
4235 EQUIP.SUPPS.	1500.00	4261.65	-2761.65

COMMUNITY SERVICES			
6000			
6203 COMM.PRO.SAL.	3500.00	1503.32	1996.68
6205 COMM.PRO.SUPP.	0.00	0.00	0.00
ACQUISITION/FIXED ASSETS			
7000			
7308 ACQUI.EQUIP.	3000.00	6042.60	-3042.60
7408 REPL.EQUIP.	3000.00	4600.00	-1600.00
PROGRAMS W/OTHER DISTRICTS			
9000			
9139 VOC.ED.TUIT.	14505.00	19340.00	-4835.00
TOTAL REG.ED:	1674339.00	1691511.82	-17172.82

SPECIAL EDUCATION:			
INSTRUCTIONAL			
2000			
2102 TEA.AIDE SAL.	21662.00	25922.57	-4260.57
2106 SUPVN.OTHER	200.00	37.62	162.38
2301 INSTR.SALS.	100830.00	103725.40	-2895.40
2305 INSTR.SUPPS.	600.00	2238.57	-1638.57
2801 ADM/PSY. SALS.	64770.00	67619.35	-2849.35
2802 SECS' SALS.	23226.00	22517.59	708.41
2804 EVAL.SERVICES	11412.40	12836.67	-1424.27
2805 SUPPLIES	600.00	267.32	332.68
2806 TRAVEL	500.00	867.30	-367.30
OTHER SCHOOL SERVICES			
3000			
3364 TRANSP.	39132.00	41243.79	-2111.79
PROGRAMS W/OTHER DISTRICTS			
9000			
9100 TUIT.HA.SCHLS.	4495.00	9140.00	-4645.00
9300 TUIT.PRIV.SCHLS.	17160.00	48562.00	-31402.00
9400 TUIT.COLLAB.	112835.00	45271.40	67563.60
TOTAL SPECIAL ED:	397422.40	380249.58	17172.82

GRAND TOTAL	2071761.40	2071761.40	0.00

REG.FEES	3000.00	2851.00	149.00
UNEMP.COMP.	3000.00	1647.00	1353.00
ENERGY CONS.	3000.00	2898.00	102.00

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
STAFF ROSTER
1989/1990

CENTRAL OFFICE

DR. GWEN VAN DORP - SUPERINTENDENT OF SCHOOLS
LEXYE GUERTIN - ADMINISTRATIVE ASSISTANT
ANDREA MOONAN - ADMINISTRATIVE SECRETARY-CENTRAL OFFICE/PUPIL SERVICES

THORNTON BURGESS SCHOOL STAFF:
PRINCIPAL'S OFFICE:

JOHN FARRELL - PRINCIPAL
AMITA D'AMOURS - BUILDING SECRETARY
NANCY RYAN - CLERK

CLASSROOM TEACHERS:

INGRID APGAR - GRADES 5,6,7,8 ART
PATRICIA DOWNES - GRADES 6,7,8 MATH
ROGER FARRELL - GRADES 7,8 SOCIAL STUDIES
ELEANOR FERNANDES - GRADE 7,8 ENGLISH/READING
JOHANNA FREGEAU - GRADE 6 LANG.ARTS, GRADE 7 & 8 ENGLISH, GRADE 7 READING
SANDRA GIUGGIO - GRADES 5,6,7,8 COMPUTER, GRADE 8 SCIENCE
KENNETH HALL - GRADES 5,6,7,8 MUSIC, BAND, CHORUS
SANDRA JARVIS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 6,7,8 HEALTH
JUBAN LAURITS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 6,7,8 HEALTH
GISELA LEVEN - GRADE 5
JAMINA LUCZEK - GRADE 5
JO ANN MINER - GRADES 5,6,7,8 HOME ECONOMICS, GRADE 6 SOCIAL STUDIES
CRAIG MAKASHIAN - GRADES 6,7,8 MATH
CECELIA NICHOLAS - REMEDIAL
NANCY NICHOLS - GRADES 7,8 SPANISH, GRADE 7,8 ENGLISH
KENNETH PETERSON - GRADE 6,7 SCIENCE
NOEL PILLEY - GRADES 5,6,7,8 INDUSTRIAL ARTS, GRADE 6 SOCIAL STUDIES
CAROLYN SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS, SOCIAL STUDIES

SPECIAL SERVICES:

KATHRYN GROFFMAN - LEARNING CENTER TEACHER
MARGIE THOMSEN - INSTRUCTIONAL AIDE
LYNN SCHMITT - PRIME PROGRAM TEACHER
LISBETH CHERTOFF - SPEECH/LANG.PATHOLOGIST
CHARLOTTE MILLER - LIBRARIAN

GUIDANCE & PUPIL SERVICES:

BARBARA WALSH - GUIDANCE COUNSELOR
DR. DEBRA TOBIAS - ADMINISTRATOR OF
SPECIAL EDUCATION
MICHAEL FILLER - SCHOOL PSYCHOLOGIST
MAE SIMONSON - SCH. ADJ. COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

HEALTH:

JANE MC CARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

PL 94-142 GRANT:

LYNN SULLIVAN - INTERPRETOR
MERI BLANCHARD - INSTR.AIDE

CAFETERIA STAFF:

ANN NIQUETTE - CAF.DIR.
CATHERINE MARINI - HEAD COOK
ELEANOR HUDON - CAF.ASST.
HOPE RUBNER - CAF.ASST.
MARIANNE MAYER - CAF.ASST.
ANN LOUISE DAVENPORT - CAF.ASST.

CUSTODIAL STAFF:

WILLIAM NEVINS - DIR. MAINT.
RICHARD STRATTON - HEAD CUST.
TINA MAYOU - LEAD CUSTODIAN
RICHARD WEBBER - CUSTODIAN
STANLEY MOORE - CUST.-PART-TIME

NEYCO GRANT:

NORMA TIMEHOFF
REMEDIAL LANG. ARTS

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL
ANN KANE - BUILDING SECRETARY
BARBARA MOORE - CLERK
FRAN BROWN - CLERK

CLASSROOM TEACHERS:

KINDERGARTEN

JUDITH MORIARTY
ELIZABETH PHILLIPS

FIRST GRADE

HELEN GEARY
DORIS SULLIVAN
SANDRA WELER - INSTR. AIDE

SECOND GRADE

PHYLLIS WALSH
CYNTHIA O'SULLIVAN
JUDITH GELINAS

SPECIAL SUBJECTS:

KENNETH HALL - MUSIC - 3,4
CAROL GAUTHIER - ART
SANDRA JARVIS - PHYSICAL ED.
JULIAN LAURITS - PHYSICAL ED.
KATE LEARY - MUSIC - 1,2
CHARLOTTE MILLER - LIBRARIAN
LYNN SCHMITT - PRIME PROGRAM

CHAPTER I GRANT:

KATHRYN LEARY - REMEDIAL TEACHER

HEALTH:

JANE MCCARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

CUSTODIAL STAFF:

UMBERTO CALABRESE - HEAD CUSTODIAN
ROBERT IRISH - LEAD CUSTODIAN
TIMOTHY THALASSINOS - CUSTODIAN

LEARNING CENTER

NORMA BUCHHOLZ
INSTR. AIDES: MAUREEN COUGHLIN
JANE BUDYNKIEWICZ

THIRD GRADE

JOYCE HESS
VIRGINIA MAHANEY
HELEN COLLING

FOURTH GRADE

JEAN GODEE
MARY BETH LAMORE
PHYLLIS HULTSTROM

GUIDANCE & PUPIL SERVICES:

DR. DEBRA TOBIAS - ADMINISTRATOR OF SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
LISBETH CHERTOFF - SPEECH/LANG. PATHOLOGIST
BARBARA WALSH - GUIDANCE COUNSELOR
MICHAEL FILLER - SCHOOL PSYCHOLOGIST

EARLY CHILDHOOD GRANT:

MARY ELLEN DOLAN - TEACHER
NANCY NELSON - INSTR. AIDE

CAFETERIA STAFF:

CHERYL MARKHAM - HEAD COOK
MARY DROZDOWSKI - CAF. ASST.
GAIL MCCARTHY - CAF. ASST.
LAURETTA SMITH - CAF. ASST.

NETCO GRANT:

NORMA TINKHOFF - REMEDIAL LANG. ARTS

GREEN MEADOWS REFURBISHING
COMMITTEE REPORT

The Green Meadows Elementary School Refurbishing Committee started its work in January, 1987. The original committee spent hours determining the scope of work that would become the foundation of the renovation. Once the scope of work was established the committee researched architectural applicants. Following a series of interviews and site visitations, the architectural contract was awarded to The Design Partnership of Cambridge.

Throughout the spring, the Design Partnership of Cambridge worked with the Refurbishing Committee to refine the scope of the project. Difficult decisions were made in light of the extraordinary cost of public construction. Priorities were established with the primary goal of maintaining and preserving the structural integrity of the building.

We were fortunate to be bidding in a favorable climate which allowed us to complete the major work we felt necessary. Bids were obtained and three separate contracts were awarded.

Roof Contract - Titan Roofing, Inc.: The existing roof was replaced with a Hartz-Mason HyShield Single Ply Roofing System at a cost of \$257,500.

Window Contract - Chandler Architectural Products, Inc.: Windows in the original building were replaced with preglazed metal windows at a cost of \$103,800.

General Contract - D.A. Sullivan & Sons, Inc.: The majority of work was included in the General Contract at a cost of \$788,148. The General Contract included replacing floors, ceilings, lights and selected doors; renovating the library and former locker room area; removing the underground oil tank; converting to natural gas heat; making the building handicapped accessible; updating kitchen equipment, plumbing fixtures, the electrical service, and the intercom and telephone system; adding drainage; and resurfacing the playground blacktop.

Remaining funds were expended for architectural services, heating and ventilation improvements, and interior renovations. A complete listing and all minutes of the Refurbishing Committee are available at the Superintendent's office.

The School Department has applied for two grants to help reimburse Hampden for this project. We have received approval of a \$50,000 grant under a federal program, Removal of Barriers to the Handicapped. We have filed application for a State funded School Building Assistance Bureau grant which may reimburse up to 80% of this project. We were also able to cover some of the electrical costs through the Massachusetts Electric Company Rebate Program.

Despite the short timeline and resulting inconvenience, we are pleased with the end result of the project. The Green Meadows School stands as testimony that the people of Hampden have great pride in their town and local schools.

We would like to thank all of those who helped through this long process. There will be a rededication ceremony in the spring. We hope you will be able to attend and tour our renovated school.

Respectfully submitted,

Architect Selection Committee

Donald Davenport
John Farrell
Alan Fritts
Lucille Mulcahy
Francis Netherwood
John Flynn

Consultants:

John Partyka
Charles Schmitt

Green Meadows Refurbishing Committee

Claudia Elguero, Chair
Janice Kibbe, Chair
Robert Nelson
Francis Netherwood
Richard Patullo

Ex-Officio Members:

Dr. Gwen Van Dorp
John Farrell
Mary Ellen Glover
Charles Schmitt

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

1989/90 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 18 DAYS

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	*27	28	29	30

OCTOBER 21 DAYS

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	*19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER 20 DAYS

			1	2	3	4
5	6	7	8	9	*10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER 16 DAYS

					1	2
3	4	*5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY 21 DAYS

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	*31			

S M T W T F S

FEBRUARY 15 DAYS

					1	2	3
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28				

MARCH 21 DAYS

					1	2	3
4	5	6	7	*8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL 15 DAYS

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY 22 DAYS

			1	2	3	4	5
6	7	8	*9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

JUNE 16 DAYS

						1	2
3	4	5	6	*7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

Total Scheduled School Days - 185
(Schools will close after the 180th day)

Sept. 5	Teacher Orientation
Sept. 6	Schools Open
Oct. 9	Columbus Day
Nov. 22	Half-Day
Nov. 23&24	Thanksgiving Recess
Dec.25-Jan.1	Christmas Recess

Jan. 15	Martin Luther King
Feb.19-23	Winter Vacation
Mar.27	Full Day Visitation
Apr.13	Good Friday
Apr.16-20	Spring Vacation
May 28	Memorial Day
June 22	Last Day of School

*Curriculum Half-Day - See calendar - early dismissal

NOTE: Due to emergency school closing, it may be necessary to schedule school during the days listed as Spring Vacation.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1989 Town Report

Proposition 2 1/2, passed by voters on November 4, 1980, has dominated the financial operation of the public schools in the decade of the 80s. Nineteen Hundred Eighty-Nine was no exception, and without the passage of the general overrides in both Hampden and Wilbraham, Minnechaug Regional High School would have been required to drastically reduce programs and staff. In addition to the benefit of the money raised, the many coffee hours and meetings that were held were very helpful in increasing the public's understanding of the operation of the schools and town government.

During the summer, the entire roof at Minnechaug was replaced. This much-needed project was completed at the cost of approximately \$950,000, with the state paying 75% of both the interest and principle. At the architects recommendation, the regional school committee bonded for \$1,300,000. With the completion of the project and acceptance of the roof by the school committee, which will take place sometime this spring, there will be discussion as to the usage of the remaining bonded monies. These discussions certainly will include Hampden and Wilbraham town officials and most likely the upcoming town meetings.

After thirty years of service, Miss Helen Walinski, Assistant Principal at Minnechaug, retired, effective September 8, 1989. Helen began her career at Minnechaug as a mathematics teacher and served the students of Hampden and Wilbraham in an exceptional manner throughout her tenure.

With the retirement of Dr. Maurice Heffernan, both the Hampden and Regional School Committees were faced with finding his replacement. After an extensive search, both committees unanimously selected Dr. Gwen Van Dorp. Dr. Van Dorp has had extensive administrative experience, and in her brief time here, has made an impact on both school systems.

As measured by the Scholastic Aptitude Test (SAT), Minnechaug students continue to score above both the national and Massachusetts average. With 79% of the senior class taking the SATs (highest percentage ever), the average scores listed below were attained:

COMPARISON OF SAT AVERAGE
1988-89

<u>Verbal</u>		<u>Math</u>
453	Minnechaug	508
432	Massachusetts	473
427	National	476

In his first year as principal, Mr. Johnson has brought about a number of changes in the operation of the high school. Effective the 1990-91 school year, all students will be required to take five major subjects, plus physical education. This is an addition of one more course, as in the past students were required to take only four major subjects, plus physical education. This change will affect approximately 10% of the students, as most students normally take five, and many students take six majors.

A major thrust at the high school continues to be the self-evaluation phase of the New England Association of Schools and Colleges' accreditation. This spring, reports will be issued by the various committees, and in October 1990, a visiting committee will examine the work done as compared to what exists at Minnechaug, and make a report to the association's annual meeting in December.

An increased emphasis has been placed on student attendance and the notification of parents when students are absent from school via a computerized telephone system. A unique utilization of the system took place at the end of the quarter when parents of students who had perfect attendance were notified by the computerized system.

A Crisis Intervention Team has been established to develop a response plan to help the school community deal with the sudden death of a student or faculty member. This team has been put in place to assist our young people to develop models, or standards for behavior at times of grief.

The school committee has approved the creation of a Student Assistance Team and has voted a policy statement. This statement reads:

The Regional School Committee supports a process whereby school personnel identify and assist "at-risk" students struggling with such problems as drug and alcohol abuse and depression and suicide. Initially, the Student Assistance Team will coordinate:

1. the development of a teacher screening/referral tool to identify such "at-risk" students,
2. the implementation of a formal school procedure for referral of such students to appropriate school personnel and/or community human service agencies,
3. the training and dissemination of information to

W1WVM1

9AI9QMMIEU%IQ-MUAA-IQ5

this process.

The long-range goals could address other problems that affect the students ability to function in school.

As part of our continuing effort to reduce cost, we are working with Massachusetts Electric Company to identify areas where high-efficiency light fixtures, pumps, and air handling equipment can replace older types to reduce power consumption. In a unique program, the electric company offers rebates which can cover a major portion of purchase/installation cost. The school system realizes monthly savings in energy costs while the utility reduces the need for costly new power generating stations.

As this report is prepared, it is becoming increasingly apparent that the 90s will see a continuation of the financial problems that harassed us throughout the 80s. As the state government attempts to deal with its ever-increasing shortfall, it is important that the citizens of Hampden and Wilbraham remain knowledgeable of the impact that the loss of state aid will have on their schools and community.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1989

Grade	Hampden	Wilbraham	Tuition	Total
9	54	150	4	208
10	51	156	5	212
11	46	162	1	209
12	57	165	4	226
<u>766</u>	<u>8</u>	<u>8</u>	<u>0</u>	<u>16</u>
TOTAL	216	641	14	871

The Hampden-Wilbraham Regional School Committee wishes to thank the citizens for their support given over the past thirty-one years and looks forward to serving students in the 1990s.

Respectfully submitted,

Brian E. Hayes, Chairman	Mary Ellen Glover
Yorke P. Phillips, Vice-Chairman	Alan K. Neelans
Pamela F. Getchell	Suzanne G. Rose
	Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY 1989

ASSETS

General Cash	\$193,423.54
Bank of New England West-Checking	43,644.96
Bank of New England West-Investment	211,524.04
Bank of New England West-C.D.'s	374,347.71
Ludlow Savings	66,664.77
Mass. Municipal Depository Trust	421,333.33
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$1,311,288.35

LIABILITIES AND RESERVES

Encumbered Funds FY89	266,701.85
Excess and Defficiency	376,841.09
Petty Cash Reserve	350.00
Roof Repairs Account	565,729.56
Employee Deductions	13,479.76

Fund Balances

Federal and State Grants

PL 94-142 of FY89	1,014.71
ECIA CHAPTER 2 of FY89	218.64
Stress Management	39.54
Mediation Training	308.15
METCO FY89	1,856.72

Revolving Funds

Food Service	21,861.35
Adult Education	3,660.46
Athletic Account	1,318.58
Community Recreation	5,426.39
Driver Education - Road	3,390.86
Driver Education - Classroom	1,062.74
Non Resident Tuition	5,346.20
Platts' Oilgram	33.00
Rental of Facilities	10,370.20
Replacement Funds	29,354.85
Summer School	2,711.08
Tailings	<u>212.62</u>

TOTAL LIABILITIES AND RESERVES

\$1,311,288.35

CAPITAL EXPENDITURES

July 1, 1988 through June 30, 1989

Expended for Debt Reductions 1971 Addition Bond	\$ 250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	<u>47,750.00</u>
	\$ 297,750.00

ASSESSORS ANNUAL REPORT

This year the Assessors Office encountered a new experience, Hampden Issued the Town's first estimated tax bill. Estimated Tax bills have, in the past, been looked upon as a sign that the Town did not complete its task of establishing a tax rate on time. Need we say, 1989 had a different financial picture from the Commonwealth that shifted over onto the cities and towns. As a result of the issuance of the estimated tax bill the Town had immediate funds to run the Town without the need and cost to borrow. Many other Town departments participated in this effort which we say thank you to for their cooperation, especially the Town Tax Collector.

Starting in 1990 the Board of Assessors will join Patriot Properties to work on recertification. Recertification is a State requirement for every third year. The program is under way and should be completed by mid year. This certification program brings along with it a complete updating of the Town's maps.

A mention of recognition; Stanley Witkop, the Board of Assessor's senior member, received a letter of appreciation and recognition for his long service with the Board from the Selectmen. Stan was re-elected to a seventh term in 1989.

A point of interest, how many people do you think read these Town reports, give us a call!

The Hampden Board of Assessors
Richard Jalbert, Chairman
Stanley Witkop
Henry Baush

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATIONS TO BE RAISED	\$4,686,466.80
OTHER LOCAL EXPENDITURES	196,708.56
STATE AND COUNTY CHERRY SHEET	15,788.00
ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS (OVERLAY)	73,419.93
GROSS AMOUNT TO BE RAISED	\$4,972,373.29

1990 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET 1,254,068.00

LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLES EXCISE	294,837.00	
PENALTIES AND INTEREST	19,029.00	
FEES	---	
DEPARTMENTAL REVENUE - SCHOOLS	211.00	
DEPARTMENTAL REVENUE - LIBRARIES	766.00	
DEPARTMENTAL REVENUE - CEMETERIES	1,477.00	
DEPARTMENTAL REVENUE - OTHER	32,252.00	
LICENSES AND PERMITS	13,028.00	
FINES AND FORFEIT	24,455.00	
INVESTMENT INCOME	44,242.00	
METCO LOCAL SCHOOLS	32,077.00	
SALES OF TOWN PROPERTY	882.00	
EMERGENCY ASSISTANCE - STATE	31,000.00	
	<u>494,256.00</u>	
PRIOR YEAR OVER ESTIMATES AND OTHER SOURCES	38,341.40	
TOTAL ESTIMATED RECEIPTS AND AVAILABLE FUNDS		1,786,665.40
NET AMOUNT TO BE RAISED BY TAXATION		
REAL ESTATE		3,120,835.29
PERSONAL PROPERTY		64,972.60
GRAND TOTAL		\$4,972,373.29

BOARD OF ASSESSORS - PAGE 2

TAXES ABATED IN 1989

1988 Real Estate	1,206.38
1989 Real Estate	6,659.19
1982-1989 Personal Property	10,777.02

STATUTORY EXEMPTIONS GRANTED ON REAL ESTATE

1989 Real Estate	17,800.00
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MOTOR VEHICLE EXCISE COMMITTED IN 1989

1988 Commitments	12,750.93
1989 Commitments	258,187.60

MOTOR VEHICLE EXCISE ABATED IN 1989

1987 Commitment	112.18
1988 Commitment	2,972.52
1989 Commitment	7,549.04

THE TOWN OWNS THE FOLLOWING REAL ESTATE....

AMES ROAD	6.00 acres
BALDWIN DR.	1.06 acres
BAYBERRY RD	7.19 acres
MAIN STREET	.29 acres
MARTIN FARM	.78 acres
MARTIN FARM	.80 acres
MILL RD.	1.50 acres
MILL RD.	4.00 acres
MILL RD.	17.40 acres
MILL RD.	3.01 acres
SESSIONS DRIVE	.71 acres
THRESHER ROAD	4.00 acres
WILBRAHAM ROAD	22.00 acres

REPORT OF THE TAX COLLECTOR

In the year 1989 the Tax Collector, with committed help from the Town Treasurer, contracted with State Street Bank to start tax title proceedings on parcels with delinquent taxes in all years prior to FY'90. We began to gather data initially on 140 accounts and published our intentions in the newspaper. The first notice to taxpayers was mailed December 26th. By that time the number of accounts was reduced to 72 and \$43,000 in outstanding taxes had been collected with an additional \$5,800 in interest and fees. As of this writing more delinquent taxes have been paid and the number of accounts reduced to 40. We will continue to pursue those accounts; newspaper advertising of names and parcels is the next step.

The tax office is the greatest revenue realizing department in the town--as, of course, it should be. The Assessors issue warrants to the Tax Collector to collect all real estate, excise and personal property taxes. The Tax Collector turns over to the Treasurer, on a weekly basis, all taxes collected as well as all interest and fees collected. In FY'89 the interest submitted to the Treasurer totaled \$18,765; fees totaled \$7,993. By itself, interest collected was twice the amount requested last year to purchase a computer and related equipment for the town offices. We will again request the computer and software and ask voters to give support at Town Meeting.

Effective January 4, 1990 local tax collectors may notify the Registry of Motor Vehicles of any excise delinquency, at which time the Registry will not renew the licenses and registrations of persons who are delinquent. This new collection tool is modeled after the successful procedures used with parking tickets. The tax office intends to take full advantage of this procedure.

The financial report of taxes collected, taxes outstanding, etc. can be found in the Town Accountant's report.

Respectfully submitted,



Rita A. Vail, Tax Collector

TREASURER'S REPORT FISCAL 1989
July 1, 1988 - June 30, 1989

Cash balance as of 7/30/88 \$ 400,747.76

RECEIPTS:

Loans.....	\$	1,564,000.00	
Interest on available funds.....		42,874.05	
Remaining interest.....		5,310,362.18	
TOTAL RECEIPTS			6,917,236.23

DISBURSMENTS:

Repayment of Loans.....	\$	1,450,000.00	
Interest on Loans.....		25,913.19	
Remaining disbursements.....		5,455,791.99	
Total Disbursements:			6,931,705.18

BALANCE AS OF 6/30/89 386,278.81

Regional Communication System (WMIEC) Balance as of 6/30/89 21,331.61

INVESTMENT AND TRUST FUNDS FISCAL 1989

	<u>Balance</u> 7/1/88	<u>Deposits</u>	<u>Withholding</u>	<u>Interest</u>	<u>Balance</u> 6/30/89
LIBRARY TRUSTS					
Day Fund	718.40		69.85	63.96	712.51
Keystone Newell	1,408.52	155.66	.11	139.47	1,703.54
Holt Fund	1,635.81		.12	153.91	1,789.60
Kindergarten Fund	6,287.12	450.00	.51	617.89	7,354.50
George Ballard Fd.	578.76		.05	54.38	633.09
Charles Ballard Fd.	578.76		.05	54.38	633.09
TOTAL LIBRARY TRUST	11,207.37	605.66	70.69	1,083.99	12,826.33
TOWN TRUSTS					
Bumstead Fund	6,956.18			580.88	7,537.06
Cemetery	23,989.02	100.00		1,245.41	25,334.43
Hampden Senior Center	7,415.79	149.00		623.54	8,188.33
Conservation Commission	15,101.67			1,261.18	16,362.85
Town Common	1,028.26			85.86	1,114.12
TOTAL TOWN TRUSTS	54,490.92	249.00		3,796.87	58,536.79
TOTAL TOWN AND LIBRARY	65,698.29	854.66	70.69	4,880.86	71,363.12

Respectfully Submitted,
Lucille McQuill McQuill
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REPORT OF THE TOWN ACCOUNTANT

Respectfully Submitted
by

CLIFFORD E. BOMBARD

TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
BUDGET VS ACTUAL
6/30/89

	APPROPRIATION	SPECIAL TWM MEETING	TRANSFERS IN(OUT)	EXPENDED	BALANCE TO EXCESS	BALANCE TO FY 1990
ACCOUNTANT						
SALARY	7,977.00			7,977.00		
CLERICAL	1,199.00	136.00		1,334.40	0.60	
EXPENSES	580.00		200.00 D	780.00		
ADVISORY COMMITTEE						
CLERICAL	1,831.00	360.00		2,191.00		
EXPENSES	150.00			150.00		
APPEALS BOARD						
EXPENSES	200.00	660.40		1,992.40		
CLERICAL	1,332.00			192.33	7.67	
ASSESSORS						
SALARIES	6,666.00			6,666.00		
CLERICAL	10,993.00	227.00		9,263.70	1,956.30	
EXPENSES	2,400.00			2,349.61	50.39	
DATA PROCESSING	1,000.00			973.25	26.75	
MAPPING MAINT.	500.00			500.00	2.52	
REVALUATION	2,000.00			1,997.48		
COMPUTER MAINT.	500.00			493.59	6.41	
BUILDING DEPT.						
CODE ENFORCEMENT	500.00			500.00		
COMM/INSPECTORS	7,000.00	4,600.00		11,600.00		
COUNTY RETIREMENT	91,000.00			91,000.00		
INSURANCE						
PROPERTY/LIABILITY	76,200.00		6,156.66 D	82,356.66		
EMPLOYEE BENEFITS	75,000.00	6,900.00		81,900.00		
UNEMPLOYMENT COMP	700.00			520.03	179.97	
LAW & CLAIMS						
GENERAL	1,500.00			477.15	1,022.85	
TOWN COUNSEL	12,464.00			11,917.00	547.00	
TOWN PROSECUTOR	3,651.00			3,651.00		
LEGAL SERVICES	750.00				750.00	
MODERATOR						
SALARY	125.00				125.00	
EXPENSES	10.00			10.00		
PLANNING BOARD						
ENGINEER	250.00			228.00	22.00	
CLERICAL	2,958.00	1,767.00	1,000.00 D	5,665.00		75
EXPENSES	450.00			449.75	0.25	

MASTER PLAN	250.00			250.00
REGISTRARS				
SALARIES	495.00		495.00	
ELECTION EXPENSES	2,800.00		3,370.72	
STREET LISTS	1,600.00		570.72 D 1,600.00	
SELECTMEN				
SALARIES	4,890.00		4,890.00	
SECRETARIAL	18,760.00	1,304.00	20,064.00	
CLERICAL	11,416.00	172.00	11,009.86	578.14
EXPENSES	2,000.00		1,982.95	17.05
LEGAL ADVERTISING	500.00		128.89	371.11
COMPUTER STUDY	25.00			25.00
TAX COLLECTOR				
SALARY	8,747.00		8,747.00	
CLERICAL	1,699.00	193.00	1,892.00	
EXPENSES	1,500.00		1,182.24	317.76
TOWN CLERK				
SALARY	8,747.00		8,747.00	
EXPENSES	800.00		800.00	
CLERICAL	1,699.00	193.00	1,892.00	
TOWN REPORT	2,800.00		2,800.00	
TREASURER				
SALARY	8,747.00		8,747.00	
EXPENSES	1,215.00		408.00 D 1,623.00	
PAYROLL SERVICE	3,328.00		1,110.00 D 4,438.00	
CERTIFYING NOTES	160.00		160.00	
INTEREST(SHORT TERM)	10,000.00		25,913.19	(15,913.19) C
TAX TITLES	100.00		100.00	
CLERICAL	1,699.00	193.00	1,892.00	
BANK CHARGES	1,700.00		1,700.00	
VETERAN'S BENEFITS	7,000.00		933.48	6,066.52
ACADAMY HALL MAINTENANCE	1,500.00		1,500.00	
CEMETERY COMMISSIONERS	100.00			100.00
CDNSERVATION COMMITTEE				
CLERICAL	1,017.00		460.32	556.68
EXPENSES	450.00		373.21	76.79
COUNCIL ON AGING				
DIRECTOR	8,986.00	4,852.00	13,837.83	0.17
EXPENSES	2,450.00		2,437.62	12.38
MINI BUS MAINT.	400.00		400.00	
SANITARY LANDFILL	30,000.00	5,850.00	35,850.00	
DUTCH ELM DISEASE	405.00		364.50	40.50

INSECT PEST CONTROL	300.00		269.00	31.00
LIBRARY	39,142.50	A 3,603.00	42,745.50	
MEMORIAL DAY	700.00		671.50	28.50
ENERGY COMMISSION	50.00			50.00
OFFICE EQUIPMENT				
ACQUISITION	1,200.00		1,200.00	
MAINTENANCE	1,200.00		1,200.00	
SUPPLIES	3,800.00		3,800.00	
POSTAGE	5,000.00	700.00 D	5,685.72	14.28
PARKS AND RECREATION				
SALARIES	8,618.00	142.00	8,232.68	527.32
EXPENSES	8,700.00		8,367.96	332.04
IMPROVEMENTS	2,800.00		2,764.00	36.00
RAH BASEBALL	1,309.00		1,309.00	
RAH SOFTBALL	997.00		997.00	
RAH GIRLS SOCCER	245.00		245.00	
RAH BOYS SOCCER	982.00		982.00	
RAH BASKETBALL	2,386.00		2,386.00	
PUBLIC GROUNDS	24,300.00		24,299.79	0.21
TOWN HOUSE MAINTENANCE				
CUSTODIAN	12,815.00		12,338.50	476.50
MAINT & REPAIRS	8,100.00		8,100.00	
UTILITIES	15,500.00		14,419.31	1,080.69
TREE WARDEN				
EXPENSES	4,000.00		4,000.00	
PLANTING TREES	400.00		400.00	
SUP'T OF HIGHWAYS	27,450.00		27,450.00	
HIGHWAY MAINTENANCE	40,500.00	5,000.00 D	45,499.34	0.66
GENERAL HIGHWAYS	49,994.00		49,993.83	0.17
SNOW AND ICE REMOVAL	29,074.00		29,200.49	(126.49) C
STREET SWEEPING	13,000.00		12,987.50	12.50
OTHER HIGHWAY ACCOUNTS				
ENGINEERING	5,000.00		4,990.03	9.97
ROAD MACHINERY	11,800.00		11,799.13	0.87
TOWN GARAGE MAINT.	3,200.00		3,195.74	4.26
GASOLINE	18,000.00	1,000.00	18,897.85	102.15
STREET LIGHTING	14,000.00		12,335.70	1,664.30
ANIMAL INSPECTION				
WAGES	500.00		500.00	
EXPENSES	300.00		300.00	

CIVIL DEFENSE SUPPLIES	100.00			100.00	
ANIMAL CONTROL	6,500.00		5,115.25	1,384.75	
DOG DAMAGE FUND	300.00			300.00	
FIRE DEPARTMENT					
CHIEF'S SALARY	438.00		438.00		
CHIEF'S EXPENSES	150.00		150.00		
OPERATIONS	18,350.00		18,286.46	63.54	
FOREST FIRES					
SALARIES	1,400.00		712.00	688.00	
WARDEN	271.00		271.00		
BOARD OF HEALTH					
SALARIES	1,994.00		1,993.88	0.12	
EXPENSES	5,800.00		5,438.61	361.39	
POLICE					
CHIEF'S SALARY	35,938.00		35,938.00		
OTHER SALARIES	334,622.00	1,717.00	336,063.44	275.56	
CRUISER MAINTENANCE	5,000.00		2,500.00 D	7,497.79	2.21
OTHER EXPENSES	16,258.00		16,246.26	11.74	
NEW CRUISER	13,538.00		13,538.00		
TRAINING	16,396.00		16,378.59	17.41	
EQUIPMENT	750.00		750.00		
LEAA	250.00		250.00		
SPECIAL COVERAGES	1,122.00		1,072.56	49.44	
TOWING	500.00		365.00	135.00	
LOCAL SCHOOLS					
OPERATIONS	2,069,500.00	2,199.00	2,071,699.00		
NEGOTIATING FEES	3,000.00		2,851.00	149.00	
UNEMPLOYMENT COMP	3,000.00		1,858.39	1,141.61	
ENERGY CONSERVATION	3,000.00		2,898.00	102.00	
REGIONAL SCHOOL	956,416.00		956,416.00		
ANNUAL TOWN MEETING ARTICLES					
#3 OLD BILLS	2,290.00		2,352.40	(62.40) C	
#4 HIGHWAYS	7,985.00			7,985.00 B	
#5	13,600.00		13,600.00		
# RESERVE FUND	20,000.00	(17,645.38)		2,354.62	
SPECIAL TOWN MEETING ARTICLE					
#1 LAND ACQUISITION	2.00		2.00		
TOTALS	4,351,703.50	36,068.40	4,371,211.36	24,617.62	(8,117.08)

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- A) INCLUDES STATE FUNDS OF 2332.50
 - B) CARRIED FORWARD TO FY 1990 FOR FURTHER EXPENDITURE
 - C) CARRIED FORWARD TO FY 1990 TO BE RAISED
 - D) RESERVE FUND TRANSFERS

Town of Hampden, Massachusetts
Reconciliation of Treasurer's Cash
July 1, 1986 to June 30, 1989

Balance, July 1, 1986	\$573,273	
Reclassified from Investments to Cash	\$87,153	\$660,426
Receipts: July 1, 1986 to June 30, 1989		\$21,964,002
Disbursements: July 1, 1986 to June 30, 1989		\$22,166,786
Balance, June 30, 1989		\$457,642

Composition of Cash Balances:

Interest-Bearing Accounts:		
Bank of New England - West		\$386,279
BayBank Valley Trust Co.		\$71,363
		\$457,642

Presentation of Cash on Balance Sheet:

General Fund		\$386,279
Trust and Agency Fund		\$71,363
		\$457,642

Town of Hampden, Massachusetts
Combining Schedule of Trust Fund Revenues, Expenses
And Changes in Retained Earnings/Fund Balance-Non-Expendable Trust Funds
For the Period Ended June 30, 1989

				Excess of Revenues Over (Under) Expenditures	Fund Balance July 1, 1988	Fund Balance June 30, 1989
	Additions	Revenues	Expenditures	Transfers In (Out)		
Perpetual Care	\$100				\$16,000	\$16,100
Perpetual Care - Bunstead					\$3,000	\$3,000
Library Funds:						
Newhall Fund					\$1,500	\$1,500
Holt Fund					\$1,000	\$1,000
George Ballard Fund					\$500	\$500
Charles Ballard Fund					\$500	\$500
Day Fund					\$500	\$500
	\$100	\$0	\$0	\$0	\$100	\$23,100

Town of Hampden, Massachusetts
Combining Schedule of Trust Fund Revenues, Expenditures
And Changes in Fund Balance-Expendable Trust Funds
For the Period Ended June 30, 1989

				Excess of Revenues Over (Under) Expenditures	Fund Balance July 1, 1988	Fund Balance June 30, 1989
Additions	Revenues	Expenditures	Transfers In (Out)			
Retiree Health Care	\$1,946	\$701		\$1,245	\$7,989	\$9,234
Retiree Health Care - Bunstead	\$581			\$581	\$3,956	\$4,537
Other Funds:						
Kindergarten Fund	\$450	\$618		\$1,068	\$6,287	\$7,355
Whall Fund		\$295		\$295	\$935	\$1,230
Light Fund		\$154		\$154	\$636	\$790
George Ballard Fund		\$54		\$54	\$79	\$133
Charles Ballard Fund		\$54		\$54	\$79	\$133
Library Fund		\$64	\$70	(\$6)	\$218	\$212
Commons		\$86		\$86	\$1,028	\$1,114
Committee on Aging	\$149	\$623		\$772	\$7,416	\$8,188
Preservation Fund		\$1,261		\$1,261	\$15,102	\$16,363
	\$599	\$5,736	\$771	\$0	\$43,725	\$49,289

State of Massachusetts
Schedule of Federal Financial Assistance
June 30, 1989

Federal Grant/Pass-Through Grant/Program Title	Federal CFDA Number	Program or Award Account	Cash/Receivable or Disbursal Revenue July 1, 1988	Federal Receipts or Revenue Recognized	State/Local Receipts or Revenue Recognized	Federal Disbursements Expenditures	State/Local Disbursements Expenditures	Reimbursed Fund Cash/Receivable or Disbursal Revenue June 30, 1989
U. S. Department of Education								
Passed Through State Department of Education:								
Chapter 1-1989	04.010	97,504		97,504		97,507		5495
Chapter 2-1987	01.137	11,765		11,765		11,765		
Title I-Operation Mainstream	01.007	14,558		14,558		14,558		
Title II, E.S.S.A.-Improvement in Math and Science	04.146	554		554		555		
Title VI-3:								
Early Childhood Intervention Program-1988	04.027	15,200	11,578			14,316		30
Early Childhood Intervention Program-1989	04.027	97,625		97,625		99,194		1471
Operation Independence-1988	01.027	622,796	67,005			61,339		674
Operation Independence-1989	04.027	628,316		628,316		619,559		59,177
Special Education Training	04.027	91,876		11,678		97,028		
Passed Through Governor's Alliance Against Drugs								
Drug Free Schools		97,450		97,450		91,438		
Total Department of Education			12,204	627,500	90	617,387	10	6794
U. S. Department of Agriculture								
Direct Program:								
National School Lunch Program	16.05		115,211	118,302	671,429	620,348	976,550	19,693
Total Department of Agriculture			115,211	118,302	671,429	620,349	976,550	19,693
U. S. Department of Health and Human Services								
Passed Through the Greater Springfield Senior Services, Inc.								
Title III, Part B-Community Program on Aging:								
Capital Improvements	13.635	114,590		677,905		615,905		6185
Health Coordinator	13.635	92,200		92,500		11,513		
Total Department of Health and Human Services			10	116,205	80	615,420	40	6185
TOTAL FEDERAL FINANCIAL ASSISTANCE								
			119,982	607,177	671,429	605,194	976,550	6794

The Notes to the Financial Statements are an integral part of this Statement.

The Notes to the Financial Statements are an integral part of this Statement.

Town of Hampden, Massachusetts
Combining Schedule of Capital Projects Fund Revenues, Expenditures
And Changes in Fund Balance
For the Period Ended June 30, 1989

			Excess of Revenues Over (Under)		
	Revenues	Expenditures	Transfers In (Out)	Expenditures and Transfers	Fund Balance Fund Balance July 1, 1988 June 30, 1989
Highway Truck	\$64,000	\$63,203		\$797	\$797
Green Meadows School					
Refurbishing	\$50,000	\$46,800		\$3,200	\$3,200
	\$114,000	\$110,003	\$0	\$3,997	\$0 \$3,997

Town of Hapden, Massachusetts
Schedule of Real Estate and Personal Property Taxes
July 1, 1986 to June 30, 1989

Uncollected Taxes July 1, 1986	Abatements and Adjustments	Adjusted Taxes Collectible	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 1989	Uncollected Taxes Per Detail June 30, 1989
	\$2,500,948	\$2,476,943	\$2,364,810	\$112,133	\$112,051
Levy of 1989					
Levy of 1988	\$2,361,905	\$2,318,129	\$2,278,706	\$39,423	\$39,423
Levy of 1987	\$2,158,190	\$2,132,951	\$2,119,315	\$13,636	\$13,636
Levy of 1986	\$89	\$913	\$94,750	\$12,070	\$12,070
Levy of 1985	\$87	\$1,723	\$24,047	\$11,207	\$11,207
Levy of 1984	\$94	(\$258)	\$7,415	\$5,277	\$5,277
Levy of 1983	\$89	(\$29)	\$7,313	\$5,324	\$5,324
Levy of 1982	\$4,377	\$287	\$2,185	\$1,905	\$1,905
Levy of 1981	\$728	\$728	\$161	\$567	\$567
\$174,498	\$7,021,402	\$95,656	\$6,898,702	\$201,542	\$201,460

Real Estate Taxes:

Personal Property Taxes:

Levy of 1989	\$65,428	\$8,558	\$56,870	\$55,134	\$1,736
Levy of 1988	\$67,106	(\$37)	\$67,143	\$65,686	\$1,457
Levy of 1987	\$91,364	\$1,033	\$90,331	\$88,657	\$1,674
Levy of 1986	\$2,648	(\$136)	\$2,784	\$1,688	\$1,096
Levy of 1985	\$2,240	\$1,449	\$791	(\$184)	\$975
Levy of 1984	\$3,728	\$2,423	\$1,305	(\$716)	\$2,021
Levy of 1983	\$3,590	\$1,035	\$2,555	(\$389)	\$2,944
Levy of 1982	\$1,310	\$145	\$1,165	\$23	\$1,142
Levy of 1981	\$1,217	\$130	\$1,087	\$1,087	\$1,087
Levy of 1980	\$311	\$15	\$296	\$296	\$296
\$15,044	\$223,898	\$14,615	\$224,327	\$14,428	\$14,428

Total Real Estate and
Personal Property Taxes

\$189,542	\$7,245,300	\$110,271	\$7,324,571	\$7,108,601	\$215,970
					\$215,888

Town of Hapden, Massachusetts
Schedule of Motor Vehicle Excise Taxes
July 1, 1986 to June 30, 1989

	Uncollected Taxes July 1, 1986	Abatements and Adjustments	Adjusted Taxes Collectible	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 1989	Uncollected Taxes Per Detail June 30, 1989
Motor Vehicle Excise Taxes:						
Levy of 1989		\$194,954	\$5,431	\$189,523	\$159,023	\$30,500
Levy of 1988		\$267,522	\$7,695	\$259,827	\$243,972	\$15,855
Levy of 1987		\$242,593	\$10,148	\$232,445	\$217,747	\$14,698
Levy of 1986	\$29,405	\$53,913	\$9,040	\$74,278	\$63,985	\$10,293
Levy of 1985	\$7,091	\$2,501	\$191	\$9,401	\$2,725	\$6,676
Levy of 1984	\$941		(\$2,651)	\$3,592	\$184	\$3,408
Levy of 1983	\$1,582		\$972	\$610	\$109	\$501
Levy of 1982	\$2,078		\$1,268	\$810	\$69	\$721
Levy of 1981	\$643		\$386	\$257	\$257	\$257
Levy of 1980	\$1,762		\$737	\$1,025	\$1,025	\$1,025
Levy of 1979	\$152		\$27	\$125	\$125	\$125
Total Motor Vehicle Excise Taxes	\$43,654	\$761,483	\$33,244	\$771,893	\$687,814	\$84,079
						\$85,441

Town of Hampden, Massachusetts
Combining Schedule of Special Revenue Fund Revenues,
Expenditures and Changes in Fund Balance
For the Period Ended June 30, 1989

				Excess of Revenues Over (Under)		
	Revenues	Expenditures	Transfers In (Out)	Expenditures and Transfers	Fund Balance July 1, 1988	Fund Balance June 30, 1989
Highway Funds	\$6,742	\$4,424		\$2,318	(\$1,285)	\$1,033
Federal Grants:						
School Title Grants	\$52,580	\$48,181		\$4,399	\$3,381	\$7,780
Elderly Grants	\$16,205	\$15,420		\$785		\$785
State Grants:						
School Grants	\$96,306	\$96,306				
Library	\$6,461	\$2,116	(\$2,333)	\$2,012	\$2,441	\$4,453
Arts Lottery	\$2,184	\$2,203		(\$19)	\$302	\$283
Council on Aging	\$1,310	\$2,127		(\$817)	\$1,265	\$448
Right to Know					\$635	\$635
Extended Polling Hours	\$306			\$306		\$306
Cheese Distribution Grant	\$111	\$111				
Public Works Economic Development Grant	\$1,493	\$62,283		(\$60,710)	\$60,710	
Highway Safety Zone Grant	\$890	\$890				
Schools						
School Lunch	\$89,771	\$96,899		(\$7,128)	\$16,211	\$9,083
Other:						
Board of Health	\$335	\$360		(\$25)	\$25	
Council on Aging - Revolving Account	\$2,312	\$2,187		\$125		\$125
PYTA	\$8,253	\$11,108		(\$2,855)	\$4,111	\$1,256
Planning Board Deposits	\$7,250	\$8,487		(\$1,237)	\$7,508	\$6,271
Police Off-Duty	\$3,908	\$4,299		(\$391)	\$596	\$205
	\$296,417	\$357,321	(\$2,333)	(\$63,237)	\$95,900	\$32,663

Town of Hampden, Massachusetts
Combined Statement of Revenues, Expenditures and Changes in Fund Balance-
Budget and Actual - General Fund
For the Period Ended June 30, 1989

General Fund				
	Budget	Net Budget	Actual	Variance Favorable (Unfavorable)
Revenues:				
Taxes (Note 4)	\$2,509,627	\$2,509,627	\$2,527,698	\$18,071
State Receipts	\$1,351,779	\$1,351,779	\$1,348,389	(\$3,390)
Excise Taxes	\$248,791	\$248,791	\$294,933	\$46,142
Licenses, Permits, Fees	\$89,515	\$89,515	\$107,348	\$17,833
Interest	\$48,989	\$48,989	\$63,272	\$14,283
Total Revenues	\$4,248,701	\$4,248,701	\$4,341,640	\$92,939
Expenditures:				
General Government	\$235,823	\$239,812	\$232,164	\$7,648
Protection of Persons	\$467,299	\$469,799	\$466,338	\$3,461
Health and Sanitation	\$35,850	\$35,850	\$35,850	
Highways and Streets	\$234,605	\$239,605	\$229,952	\$9,653
Human Services	\$23,688	\$23,688	\$17,609	\$6,079
Library and Recreation	\$68,925	\$68,925	\$68,029	\$896
Education	\$3,037,115	\$3,037,115	\$3,035,511	\$1,604
Debt and Interest	\$10,000	\$10,000	\$25,913	(\$15,913)
Unclassified	\$274,407	\$262,918	\$259,845	\$3,073
State Assessments	\$25,954	\$25,954	\$25,601	\$353
Continuing Appropriations	\$23,458	\$23,458	\$19,037	\$4,421
Total Expenditures	\$4,437,124	\$4,437,124	\$4,415,849	\$21,275
Excess of Revenues Over (Under) Expenditures	(\$188,423)	(\$188,423)	(\$74,209)	\$114,214
Other Financing Sources (Uses):				
Operating Transfers In	\$2,333	\$2,333	\$2,333	\$0
Budget Variance:				
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses (Note 3)	(\$186,090)	(\$186,090)	(\$71,876)	\$114,214

The Notes to the Financial Statements are an integral part of this Statement.

Town of Hampden, Massachusetts
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Fund Types and Expendable Trust Funds
For The Period Ended June 30, 1989

	Governmental Fund Types			Fiduciary Fund Types	Totals
	General Fund	Special Revenue	Capital Projects	Trusts	(Memorandum Only)
Revenues:					
Taxes (Note 4)	\$2,538,584				\$2,538,584
State Receipts	\$1,348,389				\$1,348,389
Excise Taxes	\$294,933				\$294,933
Licenses, Permits, Fees	\$107,348				\$107,348
Tax Liens					\$0
Interest	\$63,272	\$1,493		\$5,736	\$70,501
Grants and Fees		\$294,924			\$294,924
Proceeds from Notes			\$114,000		\$114,000
Other				\$599	\$599
Total Revenues	\$4,352,526	\$296,417	\$114,000	\$6,335	\$4,769,278
Expenditures:					
General Government	\$232,164				\$232,164
Protection of Persons	\$466,338	\$4,299			\$470,637
Health and Sanitation	\$39,850	\$360			\$40,210
Highways and Streets	\$229,952	\$67,517			\$297,469
Library and Recreation	\$68,029	\$2,116		\$70	\$70,215
Education	\$3,035,511	\$241,386			\$3,276,897
Human Services	\$17,609	\$19,734			\$37,343
Cemetery				\$701	\$701
Debt and Interest	\$25,913				\$25,913
Unclassified	\$259,845	\$21,909			\$281,754
Capital Outlay			\$110,003		\$110,003
State Assessments	\$25,601				\$25,601
Continuing Appropriations	\$19,037				\$19,037
Total Expenditures	\$4,415,849	\$337,321	\$110,003	\$771	\$4,883,944
Excess of Revenues Over (Under) Expenditures	(\$63,323)	(\$60,904)	\$3,997	\$5,564	(\$114,666)
Other Financing Sources (Uses):					
Operating Transfers In	\$2,333				\$2,333
Operating Transfers Out		(\$2,333)			(\$2,333)
Total Financing Sources (Uses)	\$2,333	(\$2,333)	\$0	\$0	\$0
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(\$60,990)	(\$63,237)	\$3,997	\$5,564	(\$114,666)
Fund Balance, Beginning of Year	\$341,684	\$95,900		\$43,725	\$481,309
Fund Balance, End of Year	\$280,694	\$32,663	\$3,997	\$49,289	\$366,643

Town of Hampden, Massachusetts
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1989

	Governmental Fund Types			Fiduciary Fund Type	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	(Memorandum Only)
Assets					
Cash (Note 2, Schedule D)	\$386,279			\$71,363	\$457,642
Investments (Note 2, Schedule E)				\$1,026	\$1,026
Accounts Receivable:					
Property Taxes (Schedule F)	\$215,970				\$215,970
Excise Taxes (Schedule G)	\$84,079				\$84,079
Less: Allowance for Uncollectible Accounts (Note 1E-4)	(\$111,755)				(\$111,755)
Due from Other Funds (Note 1E-6)		\$38,252	\$3,997		\$42,249
Due from Other Governments (Note 1E-5)		\$80,279			\$80,279
Amount to Be Provided for the Payment of Notes (Note 8)			\$114,000		\$114,000
Total Assets	\$574,573	\$118,531	\$117,997	\$72,389	\$883,490
Liabilities and Fund Equity					
Liabilities:					
Warrants Payable (Note 1E-8)	\$124,445	\$11,385			\$135,830
Employee Withholdings	\$1,278				\$1,278
Deferred Revenues (Note 1E-4):					
Property Taxes	\$41,828				\$41,828
Excise Taxes	\$84,079				\$84,079
Other (Note 1E-4)		\$74,483			\$74,483
Due to Other Funds (Note 1E-6)	\$42,249				\$42,249
Notes Payable (Note 8)			\$114,000		\$114,000
Total Liabilities	\$293,879	\$85,868	\$114,000	\$0	\$493,747
Fund Equity:					
Reserve for Encumbrances (Note 1E-9)	\$12,414				\$12,414
Reserve for Appropriation Deficits (Note 1E-10)	(\$16,102)				(\$16,102)
Unreserved:					
Designated for Subsequent Years' Expenditures (Note 5)		\$2,333			\$2,333
Undesignated	\$284,382	\$30,330	\$3,997	\$72,389	\$391,098
Total Fund Equity	\$280,694	\$32,663	\$3,997	\$72,389	\$389,743
Total Liabilities and Fund Equity	\$574,573	\$118,531	\$117,997	\$72,389	\$883,490

The Notes to the Financial Statements are an integral part of this Statement.

Notes to all financial Statements and Supporting Schedules are available in Selectmen's office.

ADVISORY COMMITTEE
Town of Hampden, MA
Report of the Advisory Committee

The budget process requires more effort each year. The Hampden Budget for fiscal year (FY) 1990 was not "finalized" until the town voted at the special election on November 6, 1989. Even as this report is being written, the battle lines are being drawn in Boston for a final cut in state aid which could reduce our expected 1990 revenue by nearly \$375,000. With the uncertainty regarding state aid for this current year, state aid for 1991 is anyone's guess.

The Advisory Committee's current revenue projection for FY 1991 has reduced state aid by 20 percent to account for this uncertainty. We have offset this reduction with the projected increases in the local tax levy in accordance with the constraints of proposition 2 1/2, new growth, and other local revenues. When this is all totaled, we project revenues to be approximately equal to FY 1990.

The departments operating budget requests reflect a 4 percent increase over FY 1990, excluding those labor contracts which are to be negotiated this year.

The Advisory Committee will be presenting a budget within the constraints of proposition 2 1/2, but only through a reduction in town services or an override of proposition 2 1/2.

In addition, there are a number of articles to be considered that are not included in the regular town budget. Some of these articles deal with items for the towns future growth, continued safety, and improved town services.

The town will be asked to authorize purchase of the Lyons property which is adjacent to the Town House, Fire and Highway Departments to provide room for further growth in this complex.

The articles involved in safety are for a police cruiser and a new fire truck, while articles to improve town services involve a new tractor for the Highway Department and a computer for the town clerk.

Please read the attached budget and warrants carefully. Come to the Advisory Committee budget hearing and the town meeting prepared to participate in the development of "your" town's budget.

The Advisory Committee budget hearing will be held on March 19, 1990, at 8:00 p.m. at the Thornton Burgess School.

Gordon E. Clark, Chairman
Richard P. Jones
Austin G. McKeon

John M. O'Brien, Vice Chairman
Lester F. Pauly
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1991

Item No.	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	7,977	8,416	8,416	
1.2 Clerical	1,334	1,408	1,408	
1.3 Expenses	780 (1)	464	464	
Total Accountant	10,091	10,288	10,288	
2.0 Advisory Committee				
2.1 Clerical	2,191	2,313	2,313	
2.2 Expenses	150	120	170	
Total Advisory Committee	2,341	2,433	2,483	
3.0 Appeals, Board of				
3.1 Expenses	192	160	160	
3.2 Clerical	1,992	2,103	2,103	
Total Board of Appeals	2,184	2,263	2,263	
4.0 Assessors, Board of				
4.1 Salaries	6,666	7,032	7,032	
4.2 Clerical	9,264	10,524	10,524	
4.3 Expenses	2,350	2,000	2,000	
4.4 Data Processing	973	800	1,000	
4.5 Revaluation Update	1,997	1,600	1,700	
4.6 Mapping Maintenance	500	800	800	
4.7 Computer Maintenance & Supplies	494	400	500	
Total Assessors	22,244	23,156	23,556	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	400	400	
5.2 Commissioner and Inspectors	11,600	8,800	15,000	
Total Building Department	12,100	9,200	15,400	

(1) See Footnotes on back page

Item No.	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
6.0 County Retirement	91,000	121,230	118,591	
7.0 Insurance				
7.1 Property and Liability	82,357 (2)	80,000	80,000	
7.2 Employee Benefits	81,900	103,814	140,060	
7.3 Unemployment Compensation	520	700	883	
Total Insurance	164,777	184,514	220,943	
8.0 Law and Claims				
8.1 General	477	1,200	820	
8.2 Town Counsel	11,917	13,150	13,676	
8.3 Town Prosecutor	3,651	3,852	4,006	
8.4 Legal Services	---	600	600	
Total Law and Claims	16,045	18,802	19,102	
9.0 Moderator				
9.1 Salary	---	132	132	
9.2 Expenses	10	8	8	
Total Moderator	10	140	140	
10.0 Planning Board				
10.1 Engineer	228	200	200	
10.2 Clerical	5,665 (3)	5,980	5,980	
10.3 Expenses	450	360	360	
10.4 Master Plan	---	---	---	
Total Planning Board	6,343	6,540	6,540	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	495	523	523	
11.2 Election Expenses	3,371 (4)	2,240	2,800	
11.3 Street Lists	1,600	1,280	1,600	
Total Registrars	5,466	4,043	4,923	

(2-3-4) See Footnotes on back page

Item No.	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
12.0 Selectmen				
12.1 Salaries	4,890	5,159	5,159	
12.2 Secretarial	20,064	21,168	21,168	
12.3 Clerical	11,010	12,215	12,215	
12.4 Expenses	1,983	1,600	1,600	
12.5 Legal Advertising	129	400	400	
12.6 Computer Study Committee	---	---	---	
Total Selectmen	38,076	40,542	40,542	
13.0 Taxes, Collector				
13.1 Salary	8,747	2,395 (89)	11,754	
13.2 Expenses	1,182	1,200	1,500	
13.3 Clerical	1,892	1,996	1,996	
13.4 Bank Charges	---	---	---	
Total Tax Collector	11,821	17,345	15,250	
14.0 Town Clerk				
14.1 Salary	8,747	2,395 (89)	11,754	
14.2 Expenses	800	640	800	
14.3 Clerical	1,892	1,996	1,996	
Total Town Clerk	11,439	16,785	14,550	
15.0 Town Report	2,800	2,632	2,632	
16.0 Treasurer				
16.1 Salary	8,747	3,202 (89)	12,641	
16.2 Expenses	1,623 {5}	12,641	1,000	
16.3 Payroll Service	4,438 {6}	1,000	3,328	
16.4 Certifying Notes	160	3,328	100	
16.5 Interest on Loan - (Short Term)	25,913	100	10,000	
16.6 Tax Title Expense	100	---	---	
16.7 Clerical	1,892	1,996	1,996	
16.8 Bank Charges	1,700	1,700	1,700	
Total Treasurer	44,573	33,967	30,765	

Item No.	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
17.0 Veterans' Benefits	933	6,580	6,500	
Total General Government	442,243	500,460	534,468	
GENERAL TOWN SERVICE				
20.0 Academy Hall Maintenance	1,500	1,410	1,410	
21.0 Cemetery Commission	---	80	80	
22.0 Conservation Commission				
22.1 Clerical	460	1,262	1,262	
22.2 Expenses	373	360	450	
Total Conservation Commission	833	1,622	1,712	
22.5 Council on Aging				
22.6 Director's Salary	13,838	14,568	14,568	
22.7 Expenses	2,438	1,960	2,290	
22.8 Mini-Bus Maintenance	400	320	320	
Total Council on Aging	16,676	16,848	17,178	
23.0 Sanitary Land Fill	35,850	30,000	30,000	
24.0 Dutch Elm Disease	365	405	405	
25.0 Insect Pest Control	269	300	300	
26.0 Library				
26.1 Salaries	30,488	34,644	34,644	
26.2 Expenses	2,049	2,248	2,248	
26.3 Books & Periodicals	10,209	10,612	10,612	
26.4 Maintenance Contracts	---	500	500	
Total Library	40,414 (7)	45,672 (11)	45,672 (12)	
27.0 Memorial Day	672	658	658	
28.0 Energy Commission	---	---	---	

(7-11-12) See Footnotes on back page

Item No.	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
29.0 Office Equipment				
29.1 Acquisition	1,200	800	500	
29.2 Maintenance	1,200	1,128	1,128	
29.3 Supplies	3,800	3,760	3,910	
29.4 Postage	5,686 (8)	4,700	4,850	
Total Office Equipment	11,886	10,388	10,388	
30.0 Parks and Recreation				
30.1 Salaries	8,233	12,937	12,937	
30.2 Operating Expenses	8,368	5,360	5,360	
30.3 Capital Improvements	2,764	---	---	
30.4 Recreation Association of Hampden - Baseball	1,309	1,252	1,252	
30.5 Recreation Association of Hampden - Softball	997	172	172	
30.6 Recreation Association of Hampden - Girls Soccer	245	500	500	
30.7 Recreation Association of Hampden - Boys Soccer	982	500	500	
30.8 Recreation Association of Hampden - Basketball	2,386	948	948	
Total Parks & Recreation	25,284	21,669	21,669	
31.0 Public Grounds	24,300	25,490	25,490	
32.0 Town House Maintenance				
32.1 Custodial	12,339	13,311	13,311	
32.2 Maintenance & Repairs	8,100	5,000	5,000	
32.3 Heat & Utilities	14,419	15,500	15,500	
Total Town House Maintenance	34,858	33,811	33,811	
33.0 Tree Warden				
33.1 Expenses	4,000	2,000	2,000	
33.2 Planting Trees	400	400	400	
Total Tree Warden	4,400	2,400	2,400	

Item No.	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
Total General Town Services	199,639	190,753	191,173	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	27,450	28,960	30,408	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	45,499 (9)	60,225	60,225	
43.0 General Highway Expense	49,994	52,057	50,609	
44.0 Snow and Ice Removal	29,200	29,074	29,074	
45.0 Street Sweeping and Catch Basin Cleaning	12,988	6,500	6,500	
46.0 Other Highway Accounts				
46.1 Highway Engineering	4,990	1,326	1,326	
46.2 Road Machinery Maintenance	11,799	9,000	9,000	
46.3 Town Garage Maintenance	3,196	3,000	3,000	
47.0 Other Town Expenses				
47.1 Gasoline	18,898	18,000	18,000	
47.2 Street Lighting	12,336	13,000	13,000	
Total Town Highway	216,350	221,142	221,142	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection				
50.1 Wages	500	528	528	
50.2 Expenses	300	240	240	
Total Animal Inspection	800	768	768	
51.0 Civil Defense Supplies	---	---	50	

(9) See Footnotes on back page

	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
Dog Officer				
52.1 Animal Control Account	5,115	6,500	6,500	
52.2 Dog Damage Fund	---	300	300	
Total Dog Officer	5,115	6,800	6,800	
Fire Department				
53.1 Fire Chief Salary	438	460	485	
53.2 Fire Chief Expenses	150	120	150	
53.3 Operation	18,286	18,000	18,350	
Total Fire Department	18,874	18,580	18,985	
Forest Fires	712	1,300	1,300	
Forest Fire Warden	271	286	301	
Health, Board of				
56.1 Salary	1,994	2,104	2,188	
56.2 Expenses	5,439	4,600	4,516	
Total Board of Health	7,433	6,704	6,704	
Police				
57.1 Chief's Salary	35,938	37,986	37,986	
57.2 Salaries	336,063	351,644	351,644	
57.3 Maintenance of Cruisers	7,498	8,000	8,000	
57.4 Other Expenses	16,246	15,000	15,000	
57.5 New Cruiser	13,538	---	14,000	
57.6 Training	16,379	12,000	12,000	
57.7 Equipment	750	800	800	
57.8 LEAA Funds	250	250	250	
Other Police Accounts				
58.1 Elections	1,073	560	560	
58.2 Towing	365	250	250	
Parking Clerk	---	---	---	
Total Police	428,100	426,490	440,490	
Total Protection	461,305	460,928	475,398	

See Footnotes on back page

Item No.	Fiscal 1989 Expended	Fiscal 1990 Appropriated	Fiscal 1991 Requested	Fiscal 1991 Recommended
60.0 Administration	77,154	85,216		
61.0 Instruction	1,461,226	1,517,341		
62.0 Other School Services	163,577	177,221		
63.0 Operation and Maintenance	235,345	253,197		
64.0 Community Programs	1,503	2,789		
65.0 Acquisition of Fixed Assets	10,643	9,500		
66.0 Programs with Other Districts	122,313	139,736		
Total Local School Operation	2,071,699	2,185,000	2,314,510	
67.0 Special Accounts				
67.1 Negotiating Fees	2,851	2,820	5,000	
67.2 Unemployment Compensation	1,858	2,820	3,000	
67.3 Energy Conservation	2,898	2,820	2,500	
67.4 Asbestos Management	---	2,820	2,500	
Total Special Accounts	7,607	11,280	13,000	
Total Local School	2,079,306	2,196,280	2,327,510	
69.0 Regional School District				
69.1 Assessment	956,416	1,035,764	1,070,624	
Total Schools	3,035,722	3,232,026	3,398,134	
Sub Total	4,355,259	4,605,309	4,820,315	
70.0 Local Government Debt				
70.1 Principal	---	---	385,600	
70.2 Interest	---	---	35,000	
Grand Total	4,355,259	4,605,309	5,240,915	

FOOTNOTES

{1}	Includes \$	200	transfer from Reserve Fund	
{2}	Includes \$	6,157	transfer from Reserve Fund	
{3}	Includes \$	1,000	transfer from Reserve Fund	
{4}	Includes \$	571	transfer from Reserve Fund	
{5}	Includes \$	408	transfer from Reserve Fund	
{6}	Includes \$	1,110	transfer from Reserve Fund	
{7}	\$42,746 available		with Library Fund (State Aid)	\$2332
{8}	Includes \$	700	transfer from Reserve Fund	
{9}	Includes \$	5,000	transfer from Reserve Fund	
{10}	Includes \$	2,500	transfer from Reserve Fund	
{11}	\$48,004 available		with Library Fund (State Aid)	\$2332
{12}	\$48,004 available		with Library Fund (State Aid)	\$2332
{89}	Salary due in 1989 as a result of Salary Re-evaluation.			

TOWN OF HAMPDEN
COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

 In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 30, 1990 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1990 to June 30, 1991.

PREVIOUS
BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1988-1989 or previous years, and will vote to raise and appropriate a sum of money therefore.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for necessary road work on North Road, South Road, and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

ASSESSMENT DATE
CHANGE/
ASSESSORS

ARTICLE 5. To see if the Town will vote to accept the provisions of Section 40 of Chapter 653 of the Acts of 1989 regarding assessment date changes for new growth or take any action relative thereto.

POSTING DELINQUENT
TAX LIST/AMEND
TOWN BY-LAW

ARTICLE 6. To see if the Town will vote to accept the provisions of Chapter 40, Section 57 of Massachusetts General Law and amend the By-Laws of the Town of Hampden by inserting the following new Section under Chapter VII, PERMITS & FEES, or take any other action relative thereto.

LYONS
PROPERTY

ARTICLE 7. To see if the Town will vote to authorize the Town to acquire real property owned by Gertrude Lyons located at 613 Main Street, Hampden and bounded on the west now or formerly by Fred R. Ross, on the north by other land of the Town of Hampden, on the east by other land of the Town of Hampden, and the south by Main Street and being part of the premises inherited by her in Hampden County Probate Court Case No. 95910 and as shown on plan recorded in Hampden County Registry of Deeds, Book of Plans 124, Page 125, and to appropriate therefore the sum of \$133,000, which is the amount of the purchase price therefore; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto.

POLICE
CRUISER

ARTICLE 8. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 1990 police cruiser with police package equipment with a trade-in of a 1986 Ford cruiser, or take any other action relative thereto.

TRACTOR/WITH
MOWER AND
SNOW BLOWER

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 1990 Tractor with mower and snowblower with a trade-in of 1978 Ford 1600, or take any other action relative thereto.

FIRE TRUCK

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum of money to purchase a new 2500 gallon tanker/pumper with 750 gallon a minute pumper, or take any other action relative thereto.

COMPUTERS

ARTICLE 11. To see if the Town will vote to raise and appropriate a sum of money to purchase a computer and related equipment, or take any other action relative thereto.

COUNCIL ON
AGING CLERK

ARTICLE 12. To see if the Town will vote to raise and appropriate a sum of money to hire a Clerk for the Council on Aging, or take any other action relative thereto.

LIBRARY
STATE AID

ARTICLE 13. To see if the Town will vote to transfer from the Library Fund the amount of \$2,333. to be used by the Library Trustees at their discretion, or take any other action relative thereto.

LIBRARY ADDITIONAL
STATE AID

ARTICLE 14. To see if the Town will vote that in Fiscal Year 1991, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

GIFT OF LAND/
CONSERVATION
COMMISSION

ARTICLE 15. To see if the Town will vote to authorize the Town to acquire title in real property comprising the two contiguous tracts described below, for no consideration, pursuant to the provisions of the General Laws, Chapter 40, Section 8C, as it may hereafter be amended, to be managed and controlled by the Conservation Commission of the Town of Hampden for the protection of natural resources and furtherance of the conservation purpose.

Lot 2A A fee simple interest in a parcel of land on the west side of East Brook southwesterly of the Intersection of Glendale and Ames Road on the former Lemon property, so called, and designated Lot 2A on a "Subdivision Plan of Land in Hampden, Massachusetts," prepared by Spofford Engineering August 15, 1988, revised April 25, 1989, September 21, 1989 and December 30, 1989 and recorded in the Hampden County Registry of Deeds Plan Book 270 Page 10 being more fully described as bounded:

<u>NORTHERLY</u>	Four hundred ninety and 56/100 (490.56) feet by Lot 2 and 3 on said plan,
<u>SOUTHEASTERLY</u>	Fifty-nine and 79/100 (59.79) feet by land now or formerly of Karen Cunningham,
<u>SOUTHERLY</u>	Two hundred twenty-six and 97/100 (296.97) feet by other land now or formerly of Blanche J. Lemon,
<u>EASTERLY</u>	Seven hundred fifty-seven and 36/100 (757.36) feet by other land now or formerly of Blanche J. Lemon,

TUITION CHARGES/
NON-RESIDENT
STUDENTS/SCHOOL

ARTICLE 17. To see if the Town will vote to accept the provisions of Chapter 76, Section 12B of the Massachusetts General Laws, or take any other action relative thereto.

AMEND ZONING
BY-LAW/SIGNS

ARTICLE 18. To see if the Town will vote to amend the Hampden Zoning By-Law 7.6.2.5 to read "Signs shall be non-flashing, non-moving, non-animated. Any illumination provided for signs shall be shielded so as to prevent light rays from extending beyond the lot line.", or take any other action relative thereto.

AMEND ZONING
BY-LAW/SITE
PLAN APPROVAL
BY-LAW

ARTICLE 19. To see if the Town will vote to amend the Site Plan of the Zoning By-Law of the Town of Hampden by additions and deletions as follows, or take any other action relative thereto.

Delete existing SECTIONS 7.7 through 7.7.5 and replace them with new Site Plan Approval By-Law SECTIONS 7.7 through 7.7.10.

7.7 Projects Requiring Site Plan Approval

Within the Business, Commercial, Industrial and Multi-Unit Dwelling Districts no special or building permit shall be issued for any of the following uses:

- (a) the construction or exterior alteration of a business structure;
- (b) the construction or exterior alteration of a commercial structure;
- (c) the construction or exterior alteration of a industrial structure;
- (d) the construction or exterior alteration of a multi-unit dwelling structure;
- (e) residential developments requiring approval under the Subdivision Control Law (M.G.L. Chapter 40);

unless a site plan has been endorsed by the Planning Board, after consultation with other boards, including but not limited to the following: Building Inspector, Board of Health, Board of Selectmen, Conservation

GIFT OF LAND/
CONSERVATION
COMMISSION

SOUTHERLY Two hundred fifty-nine and 31/100 (259.31) feet
by other land now or formerly of Blanche J.
Lemon,

WESTERLY Seven hundred fifty-seven and 72/100 (757.52)
feet by Lots 4, 5, 6 and 7 on the above plan.

Containing 4.98 acres, intending hereby to convey all land
falling between the first southern bound and the second
eastern bound described above and the thread of East Brook.
Said property is part of the property conveyed by Elwyn W.
Lemon to himself and William F. Lemon, Sr. on October 2, 1989
and recorded in the Hampden County Registry of Deeds, Book 730:
Page 8.

Lot 2 A fee simple interest in Lot 2 so-called lying
north and adjacent to Lot 2A and being West of East Brook and
South of Ridge Road in the subdivision all as shown on the
above referenced series of plot plans, in Book of Plans 270
Pages 4, 5 and 6 and being more fully described as bounded:

EASTERLY &
NORTHERLY in two courses for Three hundred sixty-five
and 45/100 (365.45) feet by Lot #1 on said plan,

EASTERLY Three hundred and 00/100 (300.00) feet by land
now or formerly of Karen Cunningham,

SOUTHERLY Four hundred forty-nine and 29/100 (449.29)
feet by Lot 2A on said plan,

WESTERLY Four hundred five and 21/100 (405.21) feet by
Lot 3 on said plan,

NORTHERLY by Ridge Road three hundred thirty-eight and
27/100 (338.27) feet.

Containing 4.56 acres, being part of the premises conveyed by
Elwyn W. Lemon and William F. Lemon Sr. to Penturbia Land
Corporation on January 31, 1990 and recorded in the Hampden
County Registry of Deeds Book 7381 Page 66.

Both tracts are subject to drainage easement to be utilized
to modify surface drainage from the development by the grantor,
or to take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 16. To see if the Town will vote to raise and
appropriate a sum of money for the Conservation Fund, said
Fund to be used for the purpose of acquiring available land
for the Town for Conservation purposes, if said purchase is
voted upon and approved at Annual or Special Town Meeting
prior to such purchase, or take any other action relative
thereto.

AMEND ZONING
BY-LAW/SITE PLAN
APPROVAL BY-LAW

Commission, Highway Department, Fire Department and Police Department. The Planning Board may waive any or all requirements of the site plan review for external enlargements of less than 10% of the existing floor area.

7.7.1 Purposes

- (a) To promote highway traffic safety and protect the capability of town roads to conduct traffic smoothly and efficiently;
- (b) To promote an attractive and viable commercial, business and industrial districts and expand the tax base of the town;
- (c) To protect the rural character, aesthetic visual qualities and property values of the town and neighboring properties;
- (d) To discourage unlimited commercial "strip development" and curb cuts along roadways and to encourage commercial growth in nodes and clusters.

7.7.2 Applications for Site Plan Approval

7.7.2.1 Each application for Site Plan Approval shall be submitted to the Planning Board by the current owner of record, accompanied by eight (8) copies of the site plan.

7.7.2.2 The Planning Board shall obtain with each submission, a deposit sufficient to cover any expenses connected with a public hearing and review of plans, including the cost of any engineering or planning consultant services necessary for review purposes.

7.7.3 Required Site Plan Contents

7.7.3.1 All site plans shall be prepared by a registered architect, landscape architect, or professional engineer unless this requirement is waived by the Planning Board because of unusually simple circumstances. All site plans shall be on standard 24" x 36" sheets and shall be prepared at a sufficient scale to show:

- (a) The location and boundaries of the lot, adjacent streets or ways, and the location and owner names of all adjacent properties.
- (b) Existing and proposed topography including contours, the location of wetlands, streams, waterbodies, drainage swales, areas subject to flooding, and unique natural land features.
- (c) Existing and proposed structures, including dimensions and elevations.

AMEND ZONING
BY-LAW/SITE PLAN
APPROVAL BY-LAW

- (d) The location of parking and loading areas, driveways, walkways, access and egress points.
- (e) The location and description of all proposed septic systems, water supply, storm drainage systems, utilities, and refuse and other waste disposal methods.
- (f) Proposed landscape features including the location and a description of screening, fencing and plantings.
- (g) The location, dimensions, height and characteristics of proposed signs.
- (h) The location and description of proposed open space or recreation areas.
- (i) The plan shall describe estimated daily and peak hour vehicle trips to be generated by the site and the traffic flow patterns for vehicles and pedestrians showing adequate access to and from the site and adequate circulation within the site.

The Planning Board may waive any information requirements it judges to be unnecessary to the review of a particular plan.

7.7.4 Procedures for Site Plan Review

- 7.7.4.1 The Planning Board shall within five days, transmit one copy each to the Building Inspector, Board of Health, Conservation Commission, Highway Department, Fire Department, and Police Department, who shall review the application and submit their recommendations and comments to the Planning Board. Failure of Boards to make recommendations within 35 days of the referral of the application shall be deemed to be lack of opposition.
- 7.7.4.2 The Planning Board shall hold a public hearing within sixty-five (65) days of the receipt of an application and after due consideration of the recommendations of the Boards shall take final action within 90 days from the time of the hearing.
- 7.7.4.3 The period of review for a special permit requiring site plan approval shall be the same as any other special permit and shall conform to the requirements of Chapter 40A Section 9. "Special Permits". Specifically, a joint public hearing to address the Special Permit application and Site Plan Approval application shall be held within sixty-five (65) days of the filing of a special permit application

AMEND ZONING
BY-LAW/SITE PLAN
APPROVAL BY-LAW

with the Planning Board or the Board of Appeals. The Planning Board shall then have ninety (90) days following the public hearing in which to act.

7.7.5 Site Plan Review Criteria

7.7.5.1 In reviewing and evaluating the site plan, and in making a final determination regarding site plan approval, the Planning Board shall consider the following criteria:

- (a) The site plan complies with the Commercial Development and Performance Standards contained in Section 7.7.6.
- (b) The site plan minimizes traffic and safety impacts of the proposed development on adjacent roads and maximizes the convenience and safety of vehicular and pedestrian movement within the site.
- (c) The proposed development, to the extent feasible: (a) is integrated into the existing landscape; (b) minimizes adverse environmental impacts on such features as wetlands, floodplains, and aquifer recharge areas; (c) minimizes obstruction of scenic views from publicly accessible locations; (d) preserve unique natural or historic features; (e) minimizes tree, vegetation and soil removal and grade changes; (f) maximizes open space retention; and (g) screens objectionable features from neighboring properties and roadways.
- (d) The architectural design of the proposed development is in harmony with the prevailing character of the neighborhood and the Town of Hampden.
- (e) The proposed development is served with adequate water supply and waste disposal systems and will not place excessive demands on Town services and infrastructure.
- (f) The site plan shows adequate measures to prevent pollution of surface or groundwater, to minimize erosion and sedimentation, and to prevent changes in groundwater levels, increased run-off and potential for flooding.

AMEND ZONING
BY-LAW/SITE PLAN
APPROVAL BY-LAW

7.7.6 Commercial Development and Performance Standards

In order to receive site plan approval, all projects or uses must demonstrate compliance with the commercial development standards herein.

7.7.6.1 Access and Traffic Impacts

Applicants must demonstrate that the project will minimize traffic and safety impacts on roadways.

- (a) The number of curb cuts on town roads shall be minimized. To the extent feasible access to businesses shall be provided via one of the following:
 - (1) Access via existing side street.
 - (2) Access via a cul-de-sac or loop road shared by adjacent lots or premises.
- (b) One driveway per business shall be permitted as a matter of right. Where deemed necessary by the special permit granting authority, two driveways may be permitted as part of the Site Plan Approval process, which shall be clearly marked "entrance" and "exit".
- (c) Curb cuts shall be limited to the minimum width for safe entering and exiting, and shall in no case exceed 24 feet in width.
- (d) All driveways shall be designed to afford motorist exiting to roadways with a safe sight distance.
- (e) The proposed development shall assure safe interior circulation within its site by separating pedestrian and vehicular traffic.
- (f) In each case where a new building(s) or a new use of more than 3,000 square feet total floor area is proposed, or where any proposed enlargement of a building would result in a building having more than 3,000 square feet total floor area, a traffic impact statement shall be prepared. The traffic impact statement shall contain:
 - (1) A detailed assessment of the traffic safety impacts of the proposed project or use on the carrying capacity of any adjacent roads;
 - (2) A plan to minimize traffic and safety impacts through such means as physical design and layout concepts, staggered

AMEND ZONING
BY-LAW/SITE PLAN
APPROVAL BY-LAW

employee work schedules, car pooling,
or other appropriate means;

- (3) An interior traffic and pedestrian circulation plan designed to minimize conflicts and safety problems.
- (g) Adequate pedestrian and bicycle access shall be provided as follows:
 - (1) Sidewalks shall be provided to provide access to adjacent properties and between individual businesses within a development.
 - (2) If the property directly abuts a bikeway right-of-way, a paved access route to the bikeway shall be provided.

7.7.6.2 Parking

Proposed projects or uses must comply with Parking and Off-street Loading requirements in Sections 7.5.4 through 7.5.4.10.14 and the following standards:

- (a) To the extent feasible, parking areas shall be located to the side or rear of the structure, and be shared with adjacent businesses.
- (b) Parking areas shall be located to the side or rear of the structure. No parking shall be permitted within the required front of the structure.

7.7.6.3 Landscaping

- (a) A landscaped buffer strip at least 20 ft. wide, continuous except for approved driveways, shall be established adjacent to any public road to visually separate parking and other uses from the road. The buffer strip shall be planted with grass, medium height shrubs, and shade trees (minimum 3-inch caliper, planted at least every 50 feet along the road frontage). At all street or driveway intersections, trees or shrubs shall be set back a sufficient distance from such intersection so that they do not present a traffic visibility hazard.
- (b) Large parking areas shall be subdivided with landscaped islands, so that no paved parking surface shall extend more than 80

AMEND ZONING
BY-LAW/SITE PLAN
APPROVAL BY-LAW

feet in width. At least one tree (minimum 3 inch caliper) per 35 parking spaces shall be provided.

- (c) Exposed storage areas, machinery, service areas, truck loading areas, utility buildings and structures and other unsightly uses shall be screened from view from neighboring properties and streets using dense, hardy evergreen plantings, or earthen berms or wall or tight fence complemented by evergreen plantings.
- (d) All landscaped areas shall be properly maintained. Shrubs or trees which die shall be replaced within one growing season.

7.7.6.4 Appearance/Architectural Design

Architectural design shall be compatible with the rural/historic character and scale of buildings in the neighborhood and the Town of Hampden through the use of appropriate building materials, screening, breaks in roof and wall lines and other architectural techniques. Variation in detail, form and siting shall be used to provide visual interest and avoid monotony. Proposed buildings shall relate harmoniously to each other with adequate light, air circulations, and separation between buildings.

7.7.6.5 Storm Water Run-off

- (a) The rate of surface run-off from a site shall not be increased after construction. If needed to meet this requirement and to maximize groundwater recharge, increased run-off from impervious surfaces shall be recharged on site by being diverted to vegetated surfaces for infiltration or through the use of detention ponds. Dry wells shall be used only where other methods are infeasible and shall require oil, grease, and sediment traps to facilitate removal of contaminants.
- (b) Neighboring properties shall not be adversely affected by flooding from excessive run-off.

7.7.6.6 Erosion Control

Erosion of soil and sedimentation of streams and waterbodies shall be minimized by using the following erosion control practices:

AMEND ZONING
BY-LAW/SITE PLAN
APPROVAL BY-LAW

- (a) Exposed or disturbed areas due to stripping of vegetation, soil removal, and regrading shall be permanently stabilized within six months of occupancy of a structure.
- (b) During construction, temporary vegetation and/or mulching shall be used to protect exposed areas from erosion. Until a disturbed area is permanently stabilized sediment in run-off water shall be trapped by using staked haybales or sedimentation traps.
- (c) Permanent erosion control and vegetative measures shall be in accordance with the erosion/sedimentation/vegetative practices recommended by the Soil Conservation Service.
- (d) All slopes exceeding 15% resulting from site grading shall be covered with 4-inches of topsoil and planted with a vegetative cover sufficient to prevent erosion.
- (e) Dust control shall be used during grading operations if the grading is to occur within 200 feet of an occupied residence or place of business. Dust control methods may consist of grading fine soils on calm days only or dampening the ground with water.

7.7.6.7 Water Quality

All outside storage facilities for fuel, hazardous materials or waste, and potentially harmful raw materials shall be located within an impervious, diked containment area adequate to hold the total volume of liquid kept within the storage area.

7.7.6.8 Explosive Materials

- (a) No highly flammable or explosive liquids, solids or gases shall be stored in bulk above ground, unless they are located in anchored tanks at least seventy-five (75) feet from any lot line, town way, or interior roadway or forty (40) feet from lot line for underground tanks; plus all relevant federal and state regulations shall also be met.
- (b) Propane gas tanks in 100 pound cylinders (or smaller) shall be exempt from these safety regulations.

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7.7.6.9 Lighting

- (a) Any outdoor lighting fixture newly installed or replaced shall be shielded so that it does not produce a strong, direct light beyond the property boundaries.
- (b) No light shall be taller than twenty-five (25) feet.

7.7.7 Noise

- (a) Excessive noise at unreasonable hours shall be muffled so as not to be objectionable due to volume, frequency, shrillness, or intermittence.
- (b) The maximum permissible sound pressure level of any continuous, regular, or frequent source of sound produced by any use or activity shall not exceed the following limits at the property line of the sound source:

<u>District</u>	7 am - <u>10 pm</u>	10 pm - <u>7 am</u>
General Business	65	60
Commercial & Industrial	70	65
Multi-Unit & Residential	55	45

Source Pressure Level Limits Measured in dB(A's)

Sound pressure level shall be measured at all major lot lines, at a height of at least four feet (4') above the ground surface. Noise shall be measured with a sound level meter meeting the standards of the American Standards Institute, ANSI SI.4-1961 "American Standard Specification for General Purpose Sound Level Meters." The instrument shall be set to the A-weighted response scale. Measurements shall be conducted in accordance with ANSI SI2-1962 "American Standard Meter for the Physical Measurement of Sound".

- (c) Sound levels specified shall not be exceeded for more than 15 minutes in any one day, except for temporary construction or maintenance work, agricultural activity, timber harvesting, traffic, church bells, emergency warning devices, parades, or other special circumstances.
- (d) No person shall engage in or cause very loud construction activities on a site abutting residential use between the hours of 9 P.M. of one day and 7 A.M. of the following day.

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7.7.7.1 Utilities

Electric, telephone cable TV, and other such utilities shall be underground where physically and environmentally feasible.

7.7.8 Modifications to the Site Plan

Before approval of a site plan, the reviewing board may request the applicant to make modifications in the proposed design of the project to ensure that the above criteria are met.

7.7.9 Final Action on Special Permit

The Planning Board's final action on applications for a Special Permit with a Site Plan approval shall consist of either:

- (1) A determination that the project will constitute a suitable development and is in compliance with the criteria set forth in this by-law;
- (2) A written denial of the application stating the reasons for such denial or;
- (3) Approval subject to any conditions, modifications and restriction as the Planning Board may deem necessary.

7.7.10 Enforcement

- (1) The Planning Board may require the posting of a bond to assure compliance with the plan and conditions and may suspend any permit or license when work is not performed as required.
- (2) Any special permit with site plan approval issued under this section shall lapse within one (1) year if a substantial use thereof has not commenced sooner except for good cause.
- (3) The Planning Board may periodically amend or add rules and regulations relating to the procedures and administration of this section.

Delete SECTION 9.1 of existing by-laws and replace with the following:

- 9.1 Special Permits as specified in SECTION 4.3, 6.1.2, 6.2.2, 6.5.2, 6.7.2, and 7.8 shall be issued or denied only following a public hearing held within sixty-five days after filing of an application with the Board of Appeals, Special Permits as specified in SECTION 7.7 shall be issued or denied only following a public hearing held within sixty-five days after filing of an

application with the Planning Board, a copy of which shall forthwith be given to the Town Clerk by the applicant. A special permit granted under these sections shall lapse within two years, or sooner if specified by the Board of Appeals or Planning Board, if a substantial use thereof has not commenced except for good cause as determined by the Board of Appeals or Planning Board; or in the case of a permit for construction, has not begun by such date, except for good cause as determined by the Board of Appeals or Planning Board or take any other action relative thereto.

In SECTIONS 6.1.1.7, 6.4.1, 6.5.1, 6.5.2, 6.6.1, 6.6.2.8, 6.8.1 and 6.9.1 where SECTIONS 7.7 through 7.7.5 are referred to, SECTIONS 7.7.5.1 through 7.7.10 shall also be in effect.

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AND HILLSIDE
BY-LAW

ARTICLE 20. To see if the Town will vote to amend the Hampden Zoning By-Laws by adding Ridgeline and Hillside By-Law Section 7.12 through 7.12.8.3 or take any other action relative thereto.

Ridgeline and Hillside By-Law

7.12 Purpose

The purpose of this by-law is to promote the health, safety and general welfare of the Town by:

- (a) Insuring that any development that takes place within the Ridgeline and Hillside District preserves and protects critical natural resource areas, minimizes visual impact of man-made features and enhances the economic values of the properties located therein;
- (b) Minimizing the removal of native vegetation, especially large timber, and regulating the excavation and alteration of land in order to minimize any danger of erosion, flooding or pollution of the ground or surface water supply (public or private) within the district or any adjacent low lying areas,
- (c) Insuring that all proposed development activities do not reduce property values within the district or adjacent to by unnecessarily detracting from the visual setting or obstructing significant views;

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AND HILLSIDE
BY-LAW

- (d) To protect historically existing physical features and the preservation and development of linkages from one open space area to another.

7.12.1 Definitions

- 7.12.1.1 Ridgeline: The long, narrow crest or horizontal line of hills or mountains, usually at the highest elevation.
- 7.12.1.2 Hillside: Land having an average of 15% or greater grade for 200 feet.

7.12.2 Overlay District

The Ridgeline and Hillside District is an overlay district; therefore the underlying zoning provisions for this area still apply. If there is any conflict between this by-law and any other, the more restrictive shall apply.

7.12.3 District Delineation

- 7.12.3.1 The Ridgeline and Hillside District By-Law shall be applied to sensitive mountains or steep slope areas of scenic and natural resource value.
- 7.12.3.2 The Ridgeline and Hillside District is intended to include those mountain or up-land areas which have one or more of the following characteristics:
- (1) Steep slopes averaging 15% or greater for 200 feet.
 - (2) Unique landforms, including bedrock outcrops, till-covered hills, geological rarities, cliffs, or other unusual topographic features;
 - (3) Any land at an elevation of 600 or more feet above sea level.

7.12.4 Uses

7.12.4.1 Permitted Uses

- (1) Agricultural production, including but not limited to raising of crops, livestock, poultry, nurseries, orchards, hay;
- (2) Recreational uses, provided there is minimal disruption of wildlife habitat;
- (3) Maintenance and repair usual and necessary for continuance of an existing use;

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BY-LAW

- (4) Conservation of water, plants, and wildlife, including the raising and management of wildlife;
- (5) Uses permitted under M.G.L. Chapter 40a, Section 3 with limitations imposed therein.

7.12.4.2 Prohibited Uses

All uses not permitted in Section V.A. (Permitted Uses) or Section V.C. (Uses Permitted with Ridgeland and Hillside District Review) shall be deemed prohibited.

7.12.4.3 Work Permitted with Ridgeland and Hillside District Review

The following uses shall be permitted subject to Ridgeland and Hillside District Review of project site plans prior to the issuance of a building permit or Special Permit or approval of a definitive plan under the Massachusetts Subdivision Control Law:

- (1) Any construction or significant alteration of any dwelling or other structure, if any such action affects the exterior appearance. A significant alteration is defined as any alteration which increases the assessed value by 15%, or which adds to the height of a structure, or which substantially alters the visual profile of the property or structures thereon;
- (2) Any commercial or industrial use allowed by Special Permit in the underlying district;
- (3) Any subdivision which requires approval under the Massachusetts Subdivision Control Law, M.G.L., Chapter 40.
- (4) The Board may waive any or all requirements of the Ridgeline and Hillside District Review for dwelling additions, and or accessory buildings of 400 square feet or less.

7.12.5 Ridgeline and Hillside Development Standards

Buildings and landscaping are to be designed and located on the site to blend with the natural terrain and vegetation, and to preserve the scenic character of the site, conforming to the following standards:

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7.12.5.1 Building Characteristics

- (1) Building height shall not exceed thirty-five (35) feet.
- (2) Exposed foundation walls shall not exceed two (2) feet above the proposed finished grade.
- (3) Buildings, alterations, additions, or structures should be placed downgrade of the ridgeline where possible.
- (4) Building materials shall blend with the natural landscape.

7.12.5.2 Landscaping

- (1) Removal of native vegetation, especially large timber, shall be minimized and the replacement of vegetation and landscaping shall be generally compatible with the vegetation of the designated area.
- (2) Trees may only be removed for location and construction of streets, driveways or structures. Selective clearing for views is permitted where the viewshed is obstructed by dense vegetation.
- (3) Retaining walls, of natural materials only, may be used to create useable yard space in the side and rear yard. Retaining walls in the exposed side and downhill portions of a lot shall be screened with appropriate landscaping material.
- (4) Landscaping and plantings shall be utilized to screen major buildings in open or prominent areas from significant views, both when installed and when mature.

7.12.5.3 Grading

Any grading or earth moving operation is to be planned and executed in such a manner that final contours appear to be consistent with the existing terrain, both on and adjacent to the site.

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7.12.5.4 Prevention of Water Pollution and Flooding

- (1) Storage and/or transmission of petroleum or other refined petroleum products is prohibited except within buildings which they will heat or in quantities of 50 gallons or less. Petroleum products stored within a building shall be placed on a diked or impermeable surface to prevent spills or leaks from reaching groundwater.
- (2) All run-off from impervious surfaces shall be recharged on the site by being diverted to stormwater infiltration basins covered with natural vegetation. Stormwater infiltration basins must be designed to handle a 25-year storm. Dry wells shall be used only where other methods are infeasible, and shall be preceded by oil, grease, and sediment traps to facilitate removal of contamination. Any and all recharge areas shall be permanently maintained in full working order by the owner.

7.12.5.5 Prevention of Erosion and Sedimentation

- (1) No area or areas totalling two (2) acres or more on any parcel or contiguous parcels in the same ownership shall have existing vegetation clear-stripped or be filled six (6) inches or more so as to destroy existing vegetation unless in conjunction with agricultural activity or unless necessarily incidental to construction on the premises under a currently valid building permit or unless within streets which are either public or designated on an approved subdivision plan or unless a special permit is approved by the Planning Board on the condition that run-off will be controlled, erosion avoided and either a constructed surface or cover vegetation will be provided not later than the first full spring season immediately following completion of the stripping operation. No stripped area or areas which are allowed by special permit shall remain through the

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AND HILLSIDE
BY-LAW

winter without a temporary cover or winter rye or similar plant materials being provided for soil control, except in the case of agricultural activity where such temporary cover would be infeasible.

- (2) Sediment and erosion control measures shall be employed to minimize such impacts during and after construction, in accordance with guidelines established by the U.S. Soil Conservation Service "Guidelines for Soil and Water Conservation in Urbanizing Areas of Massachusetts."

7.12.5.6 Utilities

- (1) Utilities shall be constructed and routed underground except in those situations where natural features prevent the underground siting or where safety considerations necessitate above ground construction and routing. The Review Board may waive this requirement.
- (2) Above ground utilities shall be constructed and routed to minimize detrimental effects on the visual setting.

7.12.5.7 Site Planning

In the building of more than one structure, variable setbacks, multiple orientations, and other site planning techniques shall be incorporated in order to avoid the appearance of a solid line of development.

7.12.5.8 Accessory Structures

Construction of a tower, satellite dish, windmill, any type of antenna, or other installation should not obstruct the view of or from a public way, or an abutter's dwelling.

7.12.6 Regulatory Body

The Ridgeline and Hillside District Review Board is a sub-committee of the Planning Board, and shall consist of no more than five members. In the absence of such a board, the Planning Board shall administer this By-Law.

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BY-LAW/
RIDGELINE AND
HILLSIDE BY-LAW

7.12.7 Procedures for Review by the Ridgeline and Hillside
District Review Board

- 7.12.7.1 Upon receipt of an application for Ridgeline and Hillside District Review, the Building Inspector shall promptly transmit the application to the Ridgeline and Hillside District Review Board. The Ridgeline and Hillside District Review Board shall review the application and return its recommendations in writing to the Building Inspector within thirty-five (35) days of the receipt of the application. If the application for Ridgeline and Hillside District Review is associated with an application for a variance, special permit, or subdivision review, the Ridgeline and Hillside District Review Board shall immediately transmit their recommendations to the Planning Board or Zoning Board of Appeals as appropriate.
- 7.12.7.2 If the Ridgeline and Hillside District Review Board does not submit its recommendations to the Building Inspector within thirty-five (35) days, such failure to act shall constitute approval of the application.
- 7.12.7.3 The Ridgeline and Hillside District Review Board's action shall be advisory to the Planning Board and shall consist of either:
- (1) A determination that the proposed project will constitute a suitable development and is in compliance with the criteria set forth in this By-Law;
 - (2) Approval subject to conditions, modifications, and restrictions as the Ridgeline and Hillside District Review Board may deem necessary.
 - (3) The Building Inspector, Planning Board, and Zoning Board of Appeals shall, in making their permit granting decisions, give due consideration to the Ridgeline and Hillside District Review Board's recommendations, and shall communicate all subsequent decisions to said Board.

7.12.8 Ridgeline and Hillside District Review Applications

To facilitate siting and design of buildings sensitively related to the natural setting, applications for the Ridgeline and Hillside District Review of proposed development in the district must be accompanied by the following:

7.12.8.1 Plot Plan

7.12.8.2 View Points - Photographs of the development site taken from points along the street, together with a map indicating the distance between these points and the site.

7.12.8.3 Placement, height and physical characteristics of all existing and proposed buildings and structures located on the development site.

RESERVE FUND

ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

BORROWING

ARTICLE 22. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1990, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with provisions of General Laws, Chapter 44, Section 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY
RESERVE FUND

ARTICLE 23. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION
FUND

ARTICLE 24. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 25. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal Year 1991, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the seventh of May, AD 1990 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: one Moderator, one Library Trustee.

To choose for the term of three years the following: one Selectmen, one Assessor, one Regional School Representative, one Library Trustee, two Park Commissioners, two School Committee members, one Cemetery Commissioner.

To choose for the term of five years the following: one Planning Board member, and one Hampden Housing Authority member.

Also to choose all other necessary Town Officers.

Also to bring in their votes to the Election Officers for the following referendum questions.

SANITARY LANDFILL

Shall the Town of Hampden through its Board of Health impose a fee upon residents for the use of the Sanitary Landfill; said fees to be placed into Stabilization Fund to be used for the purpose of Landfill Closure?

YES _____

NO _____

40% INITIATIVE PETITION

Should the State return 40% of all money collected in personal income taxes, corporate excise taxes and sales taxes to cities and towns in unrestricted, unearmarked local aid and all lottery revenues to which municipalities are entitled?

YES _____

NO _____

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twelfth day of February 1990.

RICHARD R. GREEN
JOHN M. FLYNN
JAMES D. SMITH
Board of Selectmen

INFORMATION & EMERGENCY TELEPHONE NUMBERS FOR HAMPDEN RESIDENTS

TOWN AGENCIES

Police Department	566-8011
Fire Department.....	EMERGENCY..... 566-3260
Fire Department.....	Office..... 566-3314
Highway Department	566-8842
Library	566-3047
Council on Aging	566-3023
Dog Officer, Richard & Debbie O'Connor.....	267-3158
Welfare Agent, Florence Webb, 310 State St., Spfld.....	781-7670
Veterans' Service Agent, Marilyn Bolaske, 200 Main St., Monson...	267-9903

TOWN INSPECTORS

Building Inspector, Gordon Willcutt	566-3971
Electrical Inspector, Richard Thayer	566-8042
Plumbing Inspector, William Patullo	566-3332
Board of Health Agent, Donald Kipetz	566-3713

SCHOOLS

Green Meadows Elementary School, North Road	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office, John Farrell	566-3931
Superintendent's Office, Dr. Gwen Van Dorp	566-8814
All other calls	566-8950
Minnechaug Regional High School, Main Street, Wilbraham	596-9011
Superintendent's Office	596-3884

CHURCHES

Federated Community Church, Main Street	566-3711
Rev. Thomas D. Howells, Parsonage	566-3402
St. Mary's Church, Somers Road, Rev. Joseph Burke	566-8843

UTILITIES/SERVICES

BayState Gas.....	Business Office	781-3610
	Billing	731-7668
	GAS LEAK EMERGENCY	800-792-2444
New England Telephone	Business Office, Business	800-462-3010
	Business Office, Residence	785-0500
	Repair Service, Business	1-555-1515
	Repair Service, Residence	1-555-1611
Greater Media Cable TV, Ludlow		1-583-5171
U. S. Post Office, Main Street		566-3752

MEDICAL

Ambulance — Eastern Ambulance	781-3781
BayState Medical Center	784-0000
Child Abuse & Neglect	800-792-5200
Home Care Corp., Springfield	781-2135
Ludlow Hospital	1-583-8361
Mercy Hospital	781-9100
Poison Control Center	800-682-9211
Wing Hospital, Palmer	1-283-7651

BULK RATE
U. S. POSTAGE
PAID
Permit No. 7
Hampden, Mass.

P.O. BOXHOLDER
RFD

