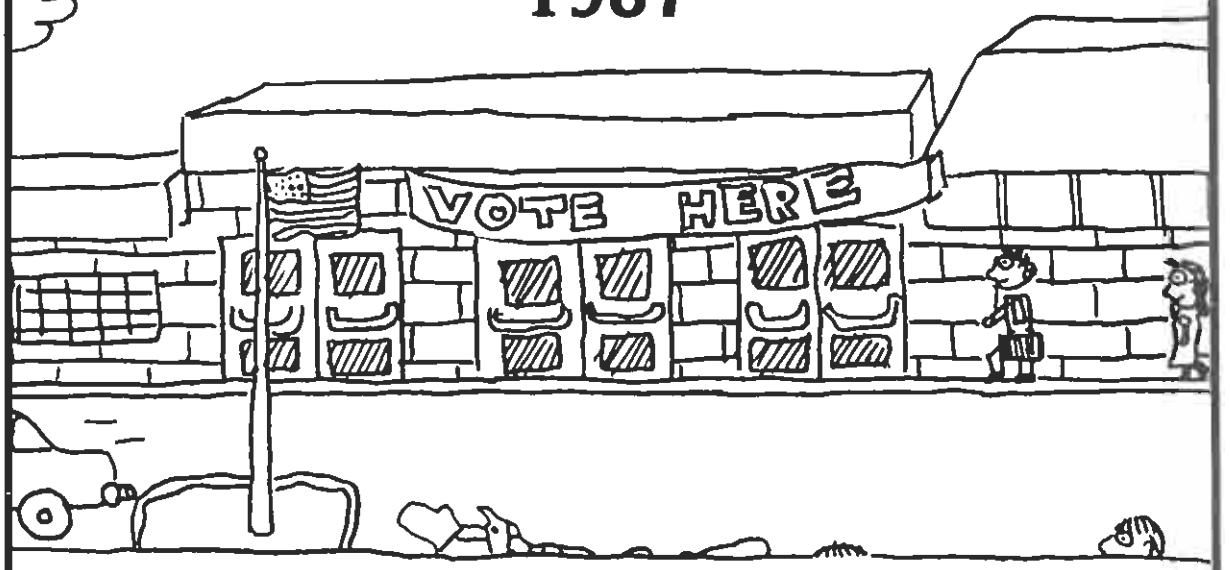
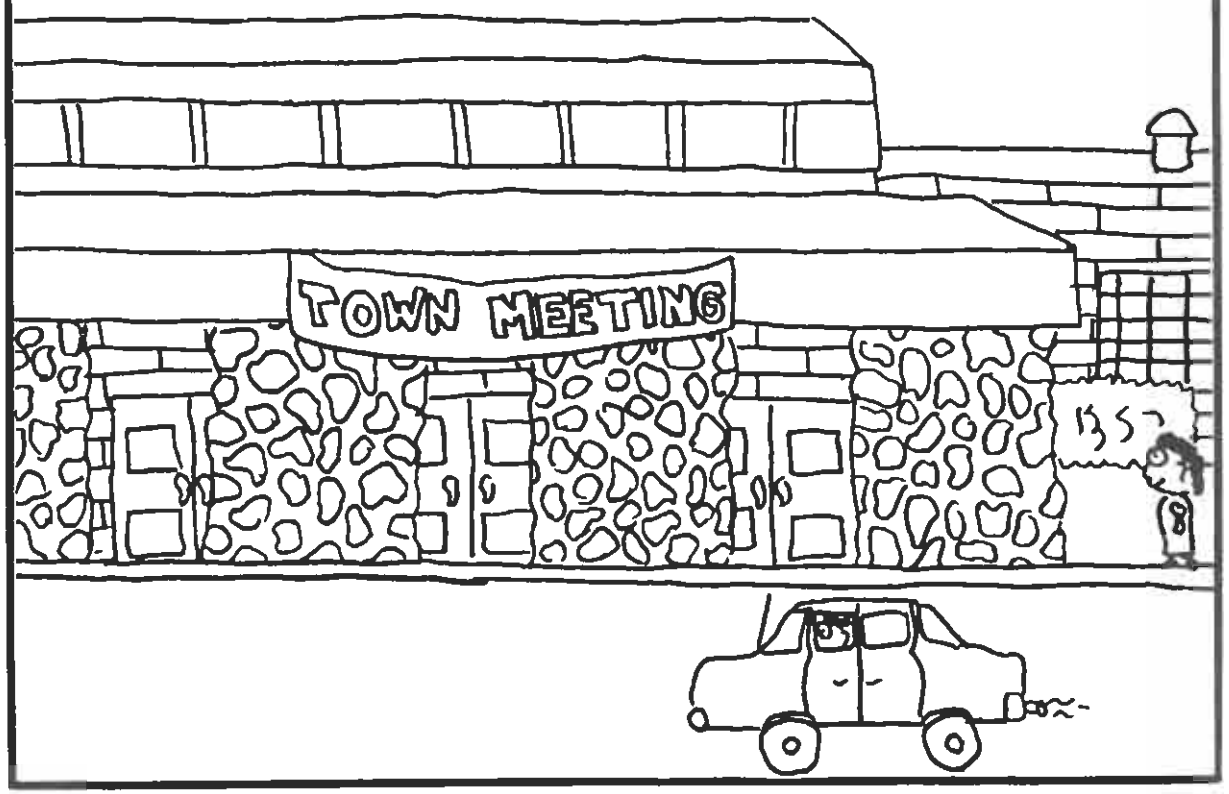
ANNUAL TOWN REPORT
1987



HAMPDEN, MASSACHUSETTS



ANNUAL TOWN REPORT 1987
HAMPDEN, MASSACHUSETTS

Fourth Annual TOWN REPORT Cover Contest...sponsored by the Hampden Arts Lottery Council

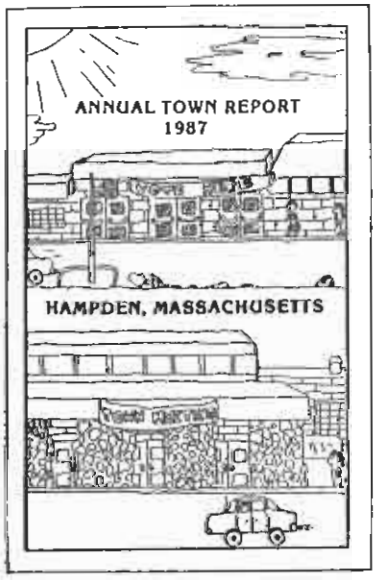
Open to all students in the Art Department, Thornton Burgess School, under the direction of Ms. Susan Haller, Art Instructor, Hampden Schools.

THEME: What Rights Do We Enjoy in the Town of Hampden Under the U.S. Constitution?

Once again I have enjoyed the distinct pleasure of interviewing the eight finalists in this contest. The young people give such consideration and thought before answering questions and each individual personality is most interesting. It was unusual, this year, that all of the winners were boys. Perhaps the "artistic" young ladies are becoming more "crafty"!

This year's contest was based on our constitutional rights and so, to paraphrase the Preamble: We, the people of the Town of Hampden, in order to form a more perfect evaluation of what our students are accomplishing in the Arts Department of our schools, need only study these drawings and the comments of each artist involved as they appear on the following pages of this 1987 TOWN REPORT to come to a satisfying conclusion.

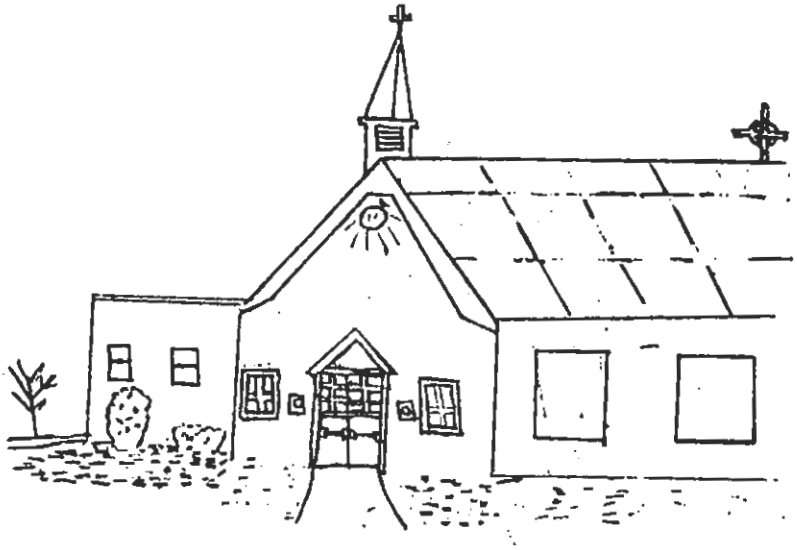
Ginger Green

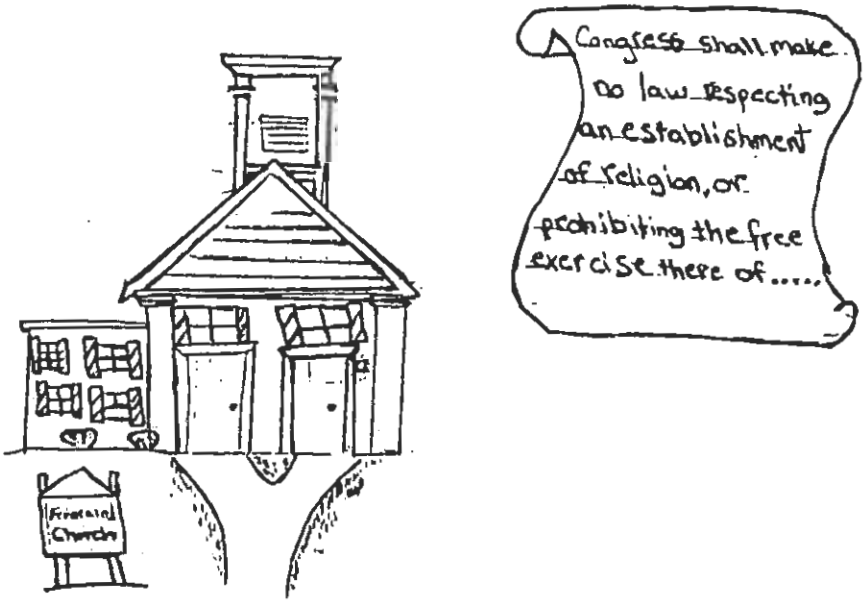


FIRST PRIZE...
Colin Schmitt,
Grade 6, Age 11
Son of Lynn and Charles Schmitt **(Cover Design)**

Colin submitted two drawing and each was deemed worthy of first place. They were combined and made into the TOWN REPORT cover. Colin said he likes to draw buildings although not in exact detail and he presented his ideas to portray the right of free assembly and the right to vote.

Although he likes buildings, he would not want to live in a city. He enjoys the fact that his home is surrounded by woods. He says he once lived on Main Street in Hampden and even that was not country enough. Colin likes to ski, play basketball and draw. He presents a positive and assured manner and might one day want to be an architect, follwing his fathers's profession.

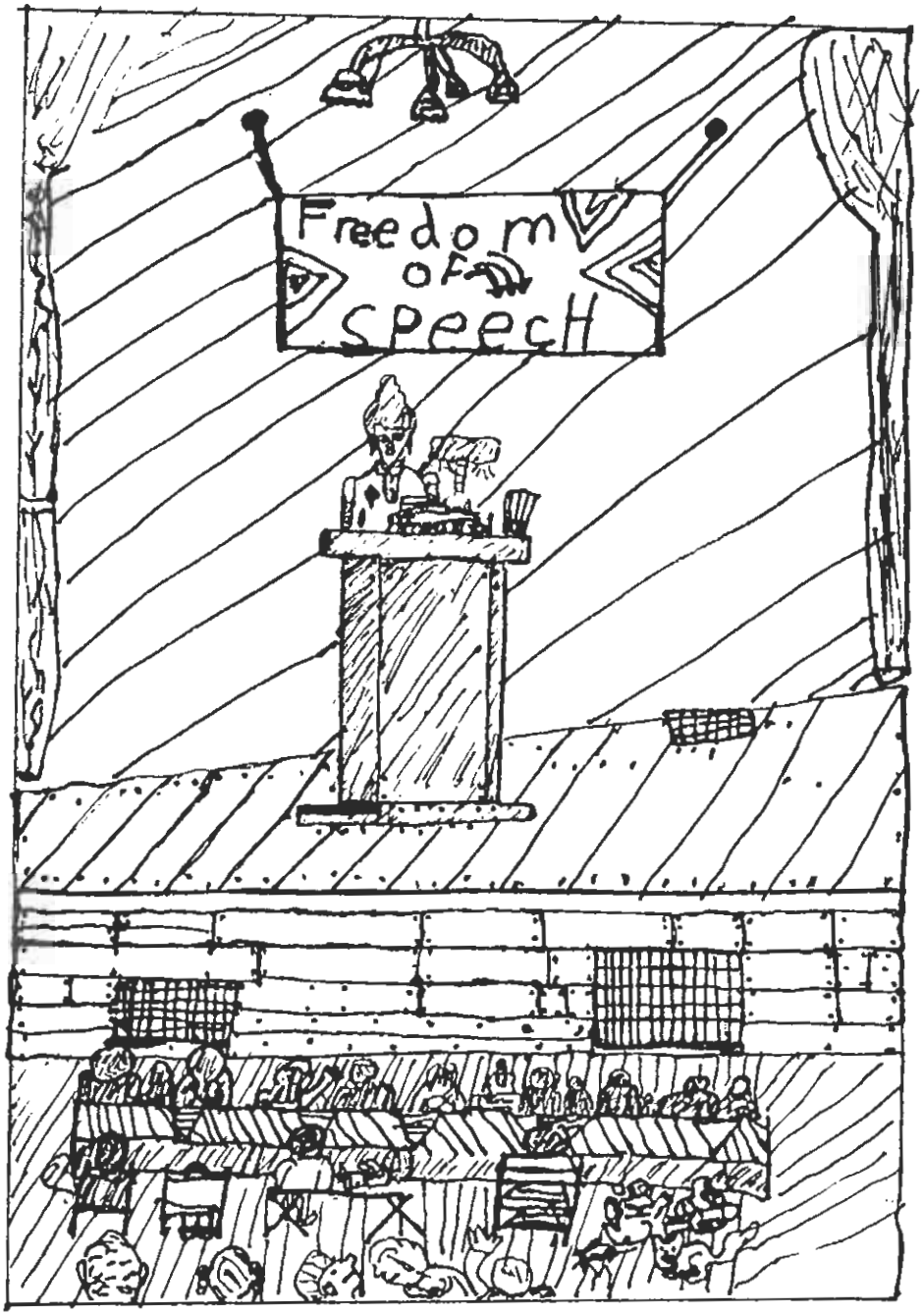




SECOND PRIZE - John Davenport - Grade 7, Age 12
Son of Sophie and Donald Davenport

John speaks in an earnest and composed manner and noted that this is the first year he entered the contest. He said that he offered the concept of the two churches in Hampden because the Constitution assures the freedom to go to the church of one's choice. However, he feels that freedom of speech and the right to vote are also important.

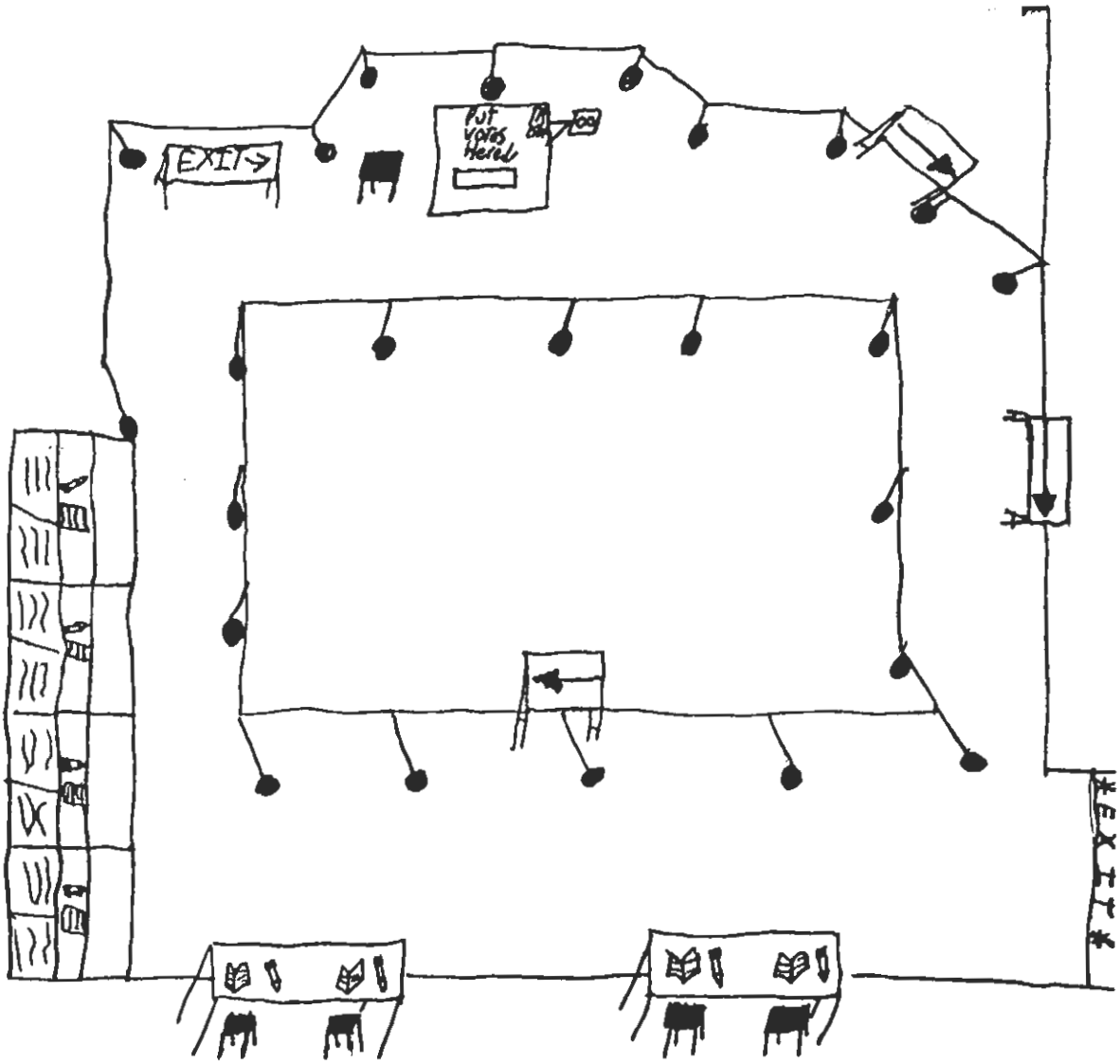
John likes to go into the woods with his friends and build bridges with logs. He draws a lot and likes to skate board. Someday he would like to be a baseball player although if that didn't work out his second choice would be the Coast Guard as he likes the ocean and ships.



THIRD PRIZE - Justin Schofield - Grade 5, Age 10
Son of Barbara and Earl Schofield

This is Justin's first time in the Arts Contest although his brother was a two-time winner. Justin sings in the chorus and likes to go to the library a lot. Looking at the stage and podium in the Town Hall made him decide to depict freedom of speech because this is a right the people use at Town Meeting.

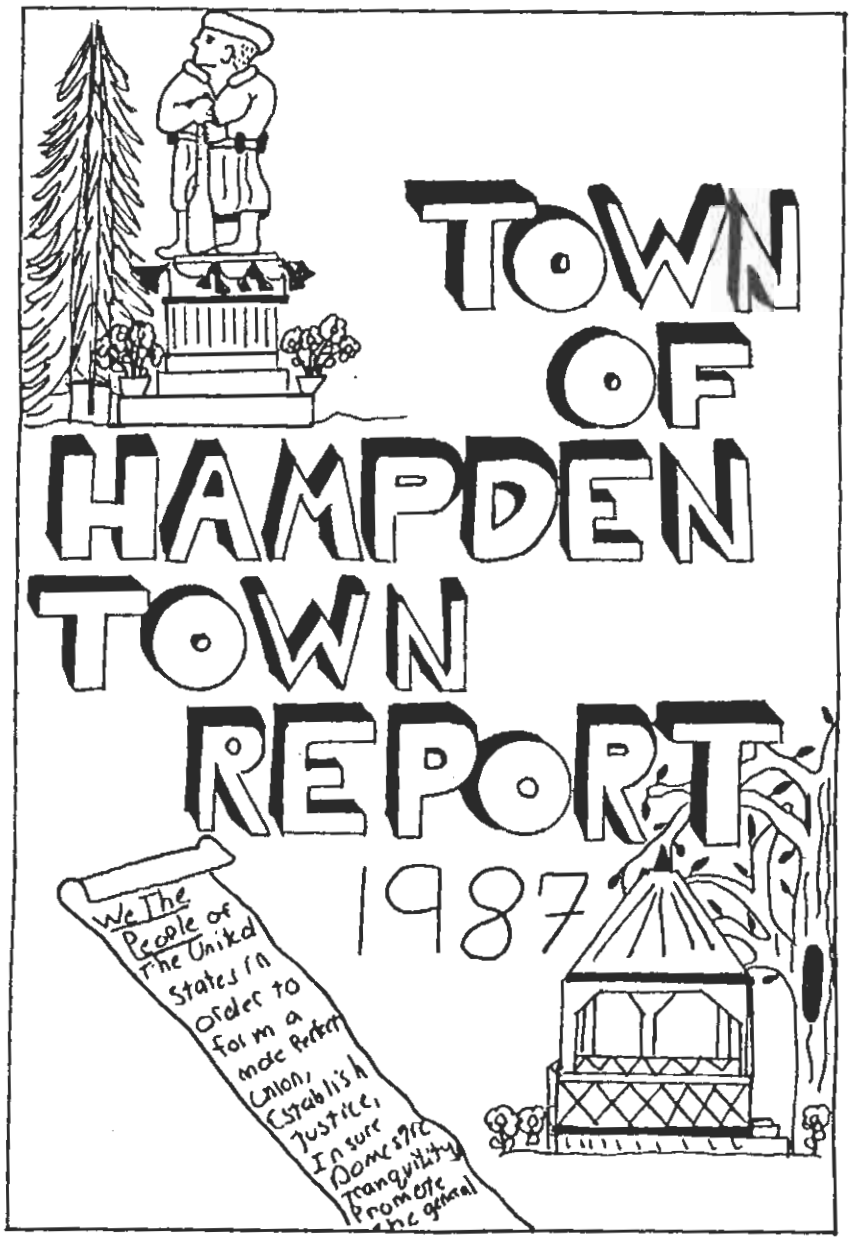
Justin likes Hampden a lot, particularly all of the hills to go sliding. He is a thoughtful and articulate person and enjoys writing, especially science papers about fish and biological subjects (not things that are made up). Someday he would like to be an archeologist...a person "who digs up bones and stuff". I think he just might achieve that goal.



HONORABLE MENTION - Scott MacKenzie - Grade 6, Age 12
Son of Barbara and Neil MacKenzie

Scott chose to draw the Hampden voting area, not so much because he felt that it was the most important part of the Constitution but because it assures the right to select who we want to lead our local governments and our country.

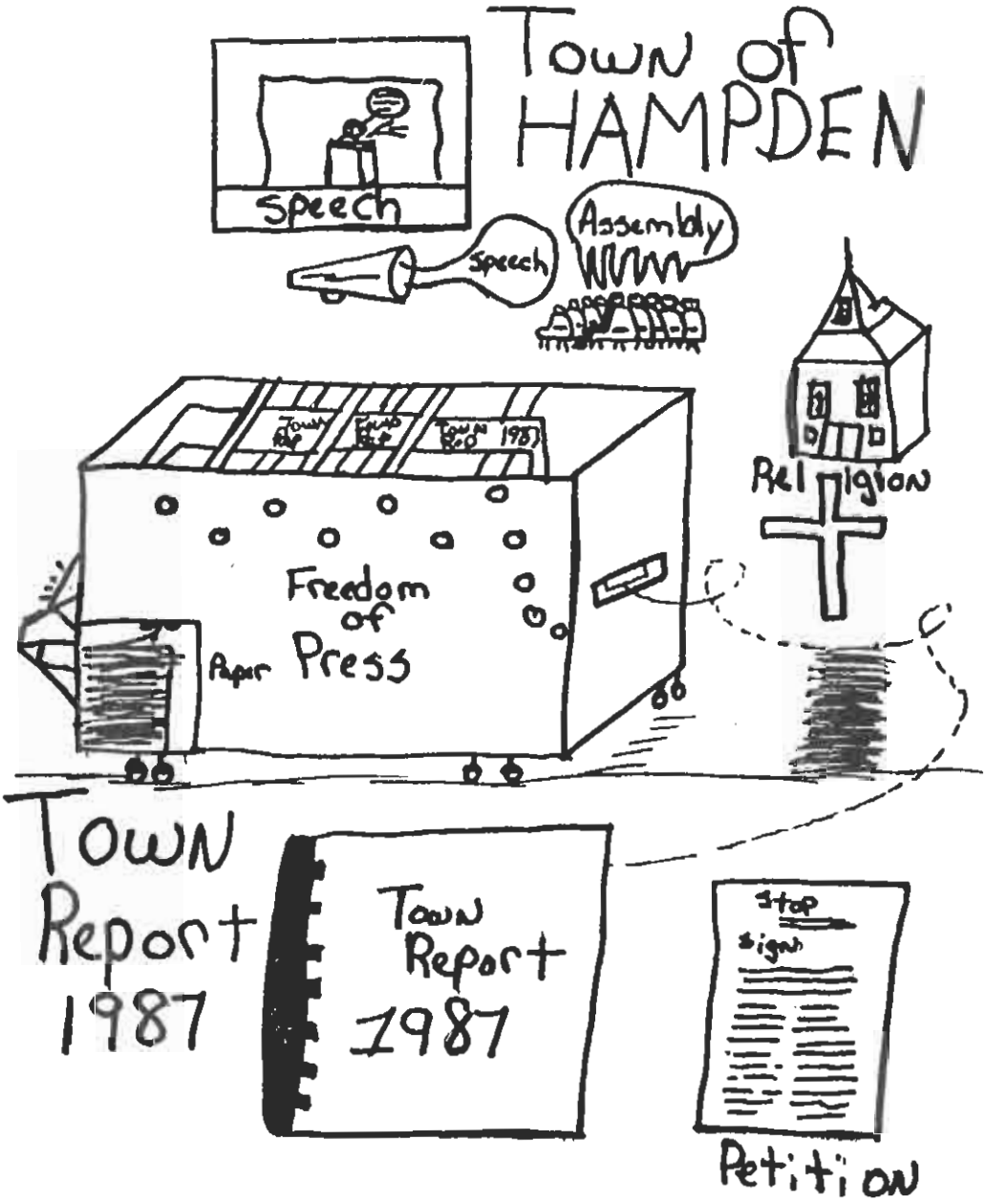
He feels Hampden is a very relaxed place in which to live with freedom to roam around. This is a very enthusiastic and personable young fellow who is extremely interested in the theater. He writes TV productions and plays, for amusement, and then tapes them on video camera. He would like someday to use his creativity somewhere in the theater...performing, writing, producing, building scenes...anything as long as it is in this direction.



HONORABLE MENTION - Antoine Durand - Grade 8, Age 14
Son of Joan and Jacques Durand

Antoine chose to draw the Soldiers' Monument on the Village Green because it represents the men who fought for this country and its constitutional rights. He included the gazebo on the Thornton Burgess School property because we also have "educational rights."

He likes Hampden, particularly sports and recreation. Indoor soccer is his "thing". He also likes to visit the malls with his friends, to shop and meet people and play video games. Antoine seems very energetic and really doesn't know what he would some day like to do...a perfectly understandable reasoning at age 14!



HONORABLE MENTION - Seth Hedlund - Grade 8, Age 13
Son of Ellen and Robert Hedlund

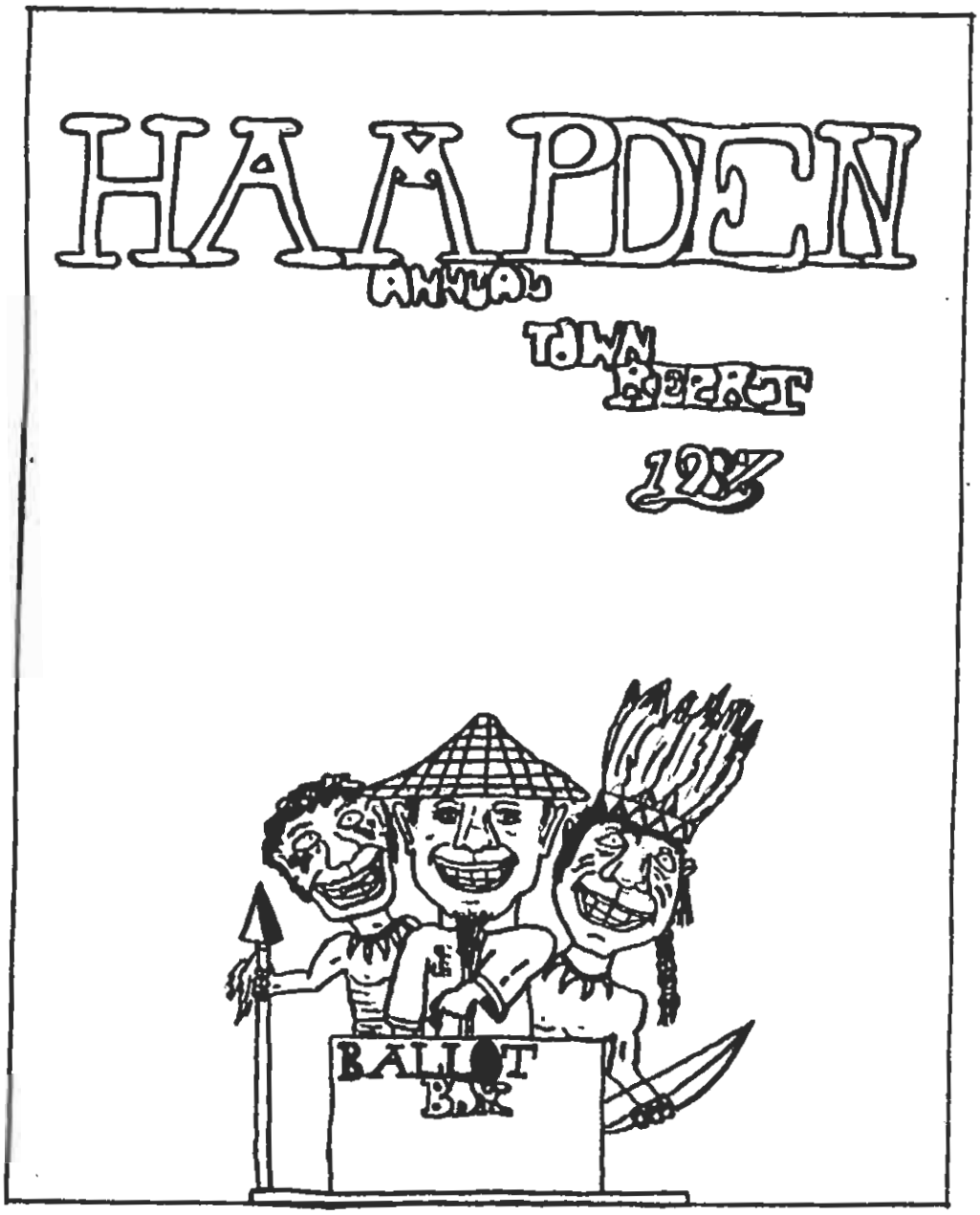
This is the second time that Seth has been a finalist in the TOWN REPORT Cover Contest and this year he submitted four drawings for consideration. In the one that was chosen he had in mind the scroll of the Constitution and emphasized many of the rights: freedom of speech, freedom of the press, freedom of assembly, the right to vote, freedom of religion...it's all there. Seth says he tried to show the ways that we have, in our town, to deal with these rights.

Seth enjoys the Hampden schools, his friends, the whole town for itself. He likes to ski, swim, draw and read. He comes across as very cohesive in thought and definite in his ideas. He likes the military, particularly the Navy, and would someday like to make the Navy a career.

HONORABLE MENTION - Paul DeVries - Grade 8, Age 13
Son of Linda and Gerrit DeVries

Paul, a second-year winner, is a quiet, relaxed type of person and his winning drawing seems to bear this impression out. He likes the outdoors and his sketch of a deer expresses his feeling that freedom for all should include nature because deer and wildlife should not be hunted down.

He enjoys the ability to walk around the country in Hampden and to fish in the right season. He likes to draw. mostly animals and wildlife and cannot say, yet, what he might do in the future.

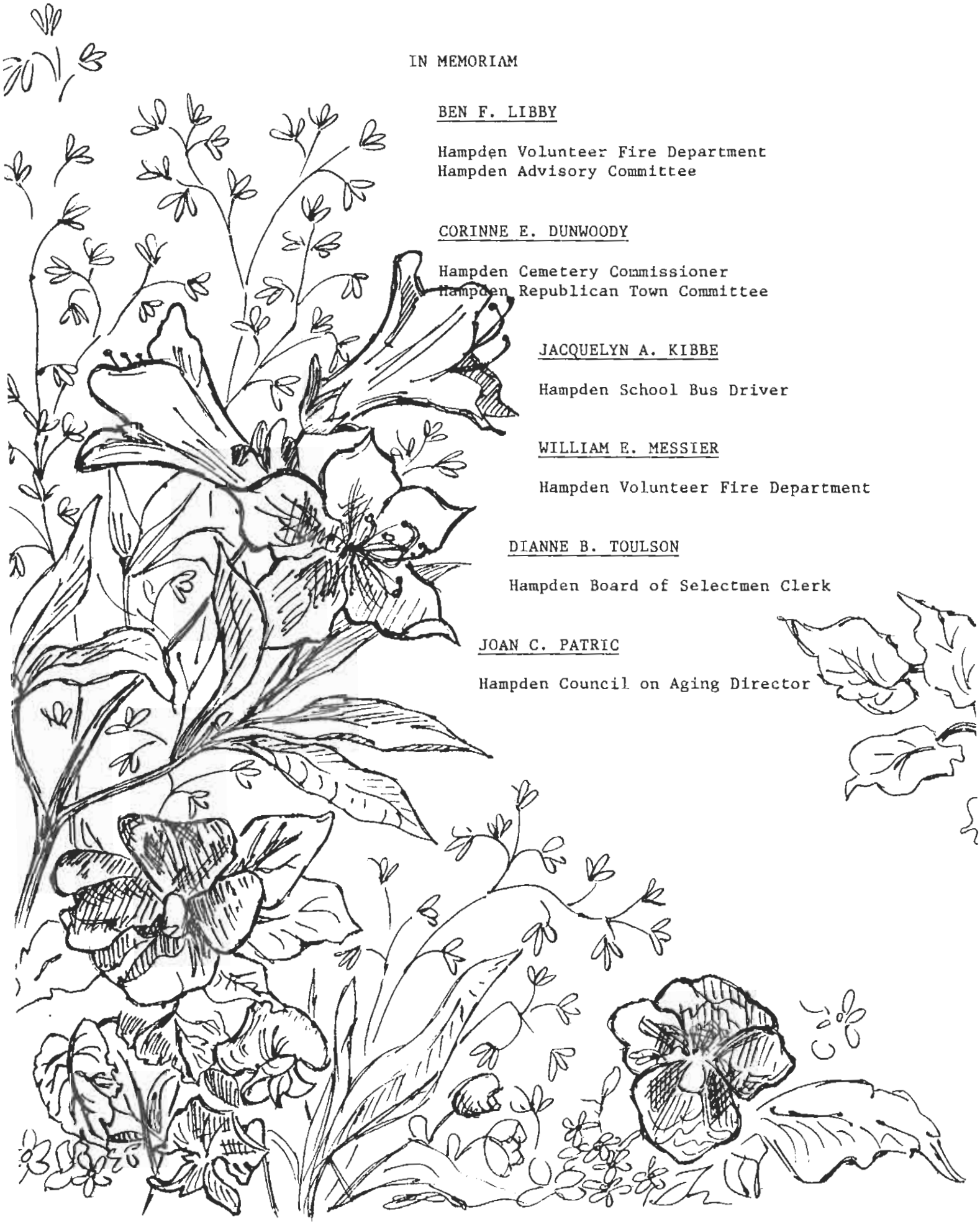


HONORABLE MENTION - Paul Root - Grade 5, Age 10
Son of Eileen and Gerald Root

Paul's drawing shows the people of three different nations and he decided on this because when people come to America they are guaranteed all of the freedoms under the Constitution and in their native countries this might not be the case.

He likes the clean water in Hampden; he definitely doesn't like city water or crowds. He enjoys a lot of space in which to do things. In addition to drawing, Paul plays football and likes all sports. He is a "guard" in basketball now and is going to play soccer, too. This is a forthright, open type of boy and frankly says that he hasn't "thought too much" about what he might want to do in the future.

Interviews by ***Ginger Green***



IN MEMORIAM

BEN F. LIBBY

Hampden Volunteer Fire Department
Hampden Advisory Committee

CORINNE E. DUNWOODY

Hampden Cemetery Commissioner
Hampden Republican Town Committee

JACQUELYN A. KIBBE

Hampden School Bus Driver

WILLIAM E. MESSIER

Hampden Volunteer Fire Department

DIANNE B. TOULSON

Hampden Board of Selectmen Clerk

JOAN C. PATRIC

Hampden Council on Aging Director

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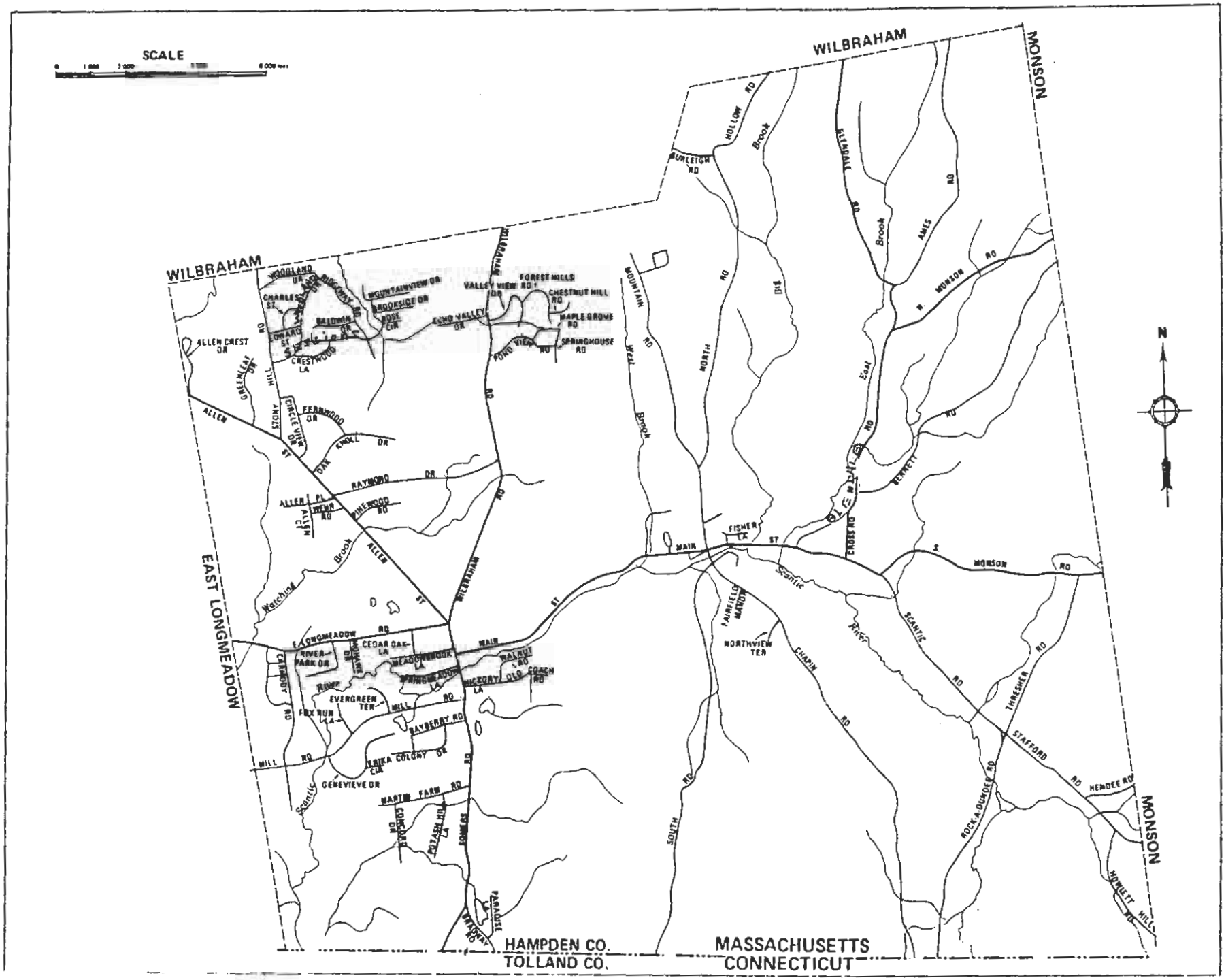
Hampden


SCALE
WILBRAHAM
MONSON
EAST LONGMEADOW
HAMPDEN CO.
TOLLAND CO.
MASSACHUSETTS
CONNECTICUT
N
WOODLAND DR
CHARLES ST
EDWARD ST
BALDWIN DR
CRESTWOOD LA
MOUNTAINVIEW DR
BROOKSIDE DR
ROSE CIR
ECHO VALLEY DR
VALLEY VIEW RD
FOREST HILLS
CHESTNUT HILL RD
MAPLE GROVE RD
SPRINGHOUSE RD
POND VIEW RD
ALLEN CREST DR
GREENLEAF DR
CIRCLE VIEW DR
FERNWOOD DR
ENOLL DR
DAK
RAYMOND DR
ALLEN PL
WEBB RD
PINEWOOD RD
ALLEN ST
Watching Brook
E LONGMEADOW RD
RIVER PARK DR
CEDAR OAK LA
MEADOWBROOK LA
SPRINGMEADOW LA
WALNUT RD
HICKORY LA
OLD COACH RD
MAIN ST
EVERGREEN TER
FOX RUN LA
MILL RD
BAYBERRY RD
ELAINA COLONY DR
GENEVIEVE DR
MARTIN FARM RD
CONCORD RD
TOLLAND RD
PARADISE RD
BURLEIGH RD
HOLLOW RD
Brook
ELLENDALE RD
AMES RD
R. MONSON RD
MOUNTAIN RD
West Brook
NORTH RD
East Brook
BENNETT RD
CROSS RD
FISHER LA
Scantic River
FAIRFIELD MANOR
NORTHVIEW TER
CHAPIN RD
SCANTIC RD
THRESHER RD
STAFFORD RD
HENDEE RD
ROCK A DUNDEE RD
SOUTH RD
HOWLETT HILL RD

INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN . . . . . JANUARY 1, 1983--Federal Census--4745
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GEOGRAPHIC AREA . . . . . 19.64 square miles
COUNTY . . . . . .HAMPDEN
TAX RATE . . . . . .$ 12.26 Fiscal 1988

ANNUAL TOWN MEETING . . . . . Last Monday in April 8:00 PM
ANNUAL ELECTION OF TOWN OFFICERS . . . . .First Monday in May 8:00 AM to 8:00 PM

GOVERNOR
Michael S. Dukakis
Rm. 360 State House
Boston, Ma. 02133
Phone: 1-617-727-3600

U.S. SENATORS
Edward M. Kennedy
United States Senate
113 Russell Senate Office Building
Washington, D.C. 20510
OR
2400 JFK Building
Boston, Ma. 02203
Phone: 1-617-223-2826

John F. Kerry
Transportation Building, Rm. 3220
10 Park Plaza
Boston, Ma. 02116
Phone: 1-617-223-1890
OR
116 Russell Senate Building
United States Senate
Washington, D.C. 20510
OR
145 State St., Rm. 504
Springfield, Ma. 01103
Phone: 785-4610

CONGRESSMAN
Edward P. Boland
2426 Rayburn Office Building
Washington, D.C. 20515
Phone: 1-202-225-5601
OR
Rm. 309, 1550 Main St.
Springfield, Ma. 01103
Phone: 785-0325

STATE SENATE
Robert Wetmore
Worcester, Franklin, Hampden and
Hampshire Districts
State House, Rm. 409
Boston, Ma. 02133
Phone: 1-617-722-1540
OR
Residence: Hubberston Rd.
Barre, Ma. 01005
Phone: 1-617-355-2337

Martin T. Reilly
Hampden District
State House, Rm. 309
Boston, Ma. 02133
Phone: 1-617-722-1291
OR
District Office: 165 Liberty St.
Springfield, Ma. 01103
Phone: 737-1432

REPRESENTATIVE IN GENERAL COURT
Iris K. Holland
2nd Hampden District
State House, Rm. 448
Boston, Ma. 02133
Phone: 1-617-722-2100
OR
Residence: 38 Hazelwood Avenue
Longmeadow, Ma. 01106
Phone: 1-567-1529

INFORMATION FOR HAMPDEN RESIDENTS

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN
Office hours: Monday through Friday
8:30 AM to 4:00 PM
Meet every Monday @ 7:00 PM
Phone: 566-3713

ADVISORY COMMITTEE
Meet 2nd Wednesday of each month
@7:30 PM
Phone: 566-3214

TOWN CLERK--RITA A VAIL
Office is open Monday through Thursday
9:00 AM to 3:00 PM
Phone: 566-3214

TOWN TREASURER--JUDITH A MIKKOLA
Office hours: Monday through Friday
7:30 AM to 9:00 AM
3:00 PM to 5:00 PM
Phone: 566-3214

TAX COLLECTOR--JANET M REDIN
Office is open Monday through Thursday
9:00 AM to 3:00 PM
1st Wedneday evening of each month
7:00 PM to 8:00 PM
Phone: 566-3214

BOARD OF ASSESSORS
Office hours: Monday through Thursday
8:30 AM to 12:00 Noon
Meet 2nd Tuesday 7:30 PM to 9:00 PM
Phone: 566-3223

CONSERVATION COMMISSION
Meet 2nd Monday @ 7:30 PM
Phone: 566-5060

PLANNING BOARD
Meet 2nd and 4th Wednesday @ 7:30 PM
Phone: 566-3214
For appointment call: 566-8591

PARK COMMISSION
Meet 1st and 3rd Thursday @ 8:00 PM
Phone: 566-3214

HAMPDEN SCHOOL COMMITTEE
Meet 1st and 3rd Monday @ 7:30 PM
Phone: 566-8814

REGIONAL SCHOOL COMMITTEE
Meet 2nd and 4th Monday in Wilbraham
Phone: 596-3884

CEMETERY COMMISSIONERS
Meet 2nd Tuesday of January, April
July and October @ 7:30 PM
Phone: 566-3304

COUNCIL ON AGING
Office hours: Monday through Friday
9:00 AM to 4:00 PM
Phone: 566-3023

HAMPDEN HOUSING AUTHORITY
Meet 3rd Wednesday of each month
Phone: 566-8616
Centennial Commons: 566-8157

TRUSTEES, HAMPDEN PUBLIC LIBRARY
Meet 3rd Wednesday of each month
Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY
Monday----------11:00 AM to 8:30 PM
Wednesday--------11:00 AM to 8:30 PM
Thursday---------11:00 AM to 5:00 PM
Saturday---------10:00 AM to 3:00 PM

LIBRARY CLOSED SATURDAYS DURING JULY,
AUGUST AND SEPTEMBER

HOURS OF SANITARY LANDFILL
Tuesday----------12:00 Noon to 5:00 PM
Saturday----------7:00 AM to 5:00 PM

HOURS OF LAUGHING BROOK
Tuesday through Sunday 10:00 AM to 5:00 PM
Closed Mondays except holidays
Closed Thanksgiving, Christmas and
New Years
Phone: 566-8034 and 566-8035

VETERANS' SERVICES--MARILYN BOLASKE
Office: 200 Main St., Monson, Ma.
Phone: 1-245-9606

ELECTED TOWN OFFICERS

1987

BOARD OF SELECTMEN
BOARD OF HEALTH

John M. Flynn, Chairman	1988
Judith R. Hanmer	1989
Chairman, Board of Health	
Richard R. Green	1990
Robert Burger (retired)	

SECRETARY TO BOARD OF SELECTMEN AND BOARD OF HEALTH

Flora M. Chechile

CLERK TO BOARD OF SELECTMEN AND BOARD OF HEALTH

Dianne C. Toulson (deceased)

MODERATOR

Dalton E. Philpott	1988

TOWN CLERK

Rita A. Vail	1989

TOWN TREASURER

Judith A. Mikkola	1989

COLLECTOR OF TAXES

Janet M. Redin	1989

BOARD OF ASSESSORS

Richard A. Jalbert, Chairman	1990
Henry P. Baush	1988
Stanley W. Witkop	1989

CLERK TO BOARD OF ASSESSORS

Laura P. Green

HAMPDEN SCHOOL COMMITTEE

Judith A. Witkop, Chairman	1990
Donald Davenport (retired)	
Miriam P. Bryans	1989
Joseph J. D'Agostino, Jr.	1988
Mary Ellen Glover	1990
Gerald F. Root, Jr.	1989

SECRETARY TO HAMPDEN SCHOOL COMMITTEE

Dr. Maurice F. Heffernan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

Yorke P. Phillips	1990

TRUSTEES OF HAMPDEN PUBLIC LIBRARY

Mary S. Barkhuff, Chairman	1989
Ann M. Byron (retired)	
Beth E. Burger	1990
Miriam P. Bryans	1988

HAMPDEN HOUSING AUTHORITY

Florence E. Kirk, Chairperson	1990
Sherwood Cronk, Vice Chairman	1991
Clifford E. Attleton, Treasurer	1988
Charles T. Schmitt, Asst. Treas.	1989
William J. Donnelly, Secretary	1991

CONSTABLES

Paul A. Bouchard	1989
Miles M. Hapgood, Jr.	1989
George K. Stone, Jr.	1989

CEMETERY COMMISSIONERS

Robert F. Sazama, Jr.	1990
Corinne E. Dunwoody (deceased)	
Richard A. Hatch	1988
Henry W. Dunwoody	1988

PLANNING BOARD

John D. Mikkola, Chairman	1989
Donald J. Collins, Vice Chairman	1988
Frederick Maher, Jr.	1990
John L. Partyka	1992
Karl D. Sternberg	1991

CLERK TO PLANNING BOARD

Judith M. Jackson

TREE WARDEN

Homer Fuller	1988

PARK COMMISSIONERS

Arthur R. Thomas, Chairman	1990
James A. Whipple (resigned)	
Maureen C. Coughlin	1988
Wilbur J. Jenkins	1988
Rudolph E. Longtin	1989
Ronald W. Morissette	1990
Frank D. Watson (resigned)	

CLERK TO PARK COMMISSIONERS

Beverly Carroll

APPOINTED TOWN OFFICERS

1987

TOWN ACCOUNTANT	
Clifford Bombard	1988
DOG OFFICER	
Charles Robbins	1988
FIRE CHIEF, FOREST FIRE WARDEN	
Richard Hatch	1988
INSPECTOR OF ANIMALS	
Robin Warner	1988
SUPT. OF INSECT PEST CONTROL	
James A. Reardon	1988
BOARD OF HEALTH AGENT AND INVESTIGATOR	
Walter E. Lawler	1988
VETERANS' GRAVE OFFICER	
Richard Wiencek	1988
AGENT FOR VETERANS' BENEFITS	
Marilyn Bolaske	1988
ACTIVE CIVIL DEFENSE DIRECTOR	
John M. Flynn	1988
SUPT. OF STREETS	
Dana Pixley	1988
POUND KEEPER AND FIELD DRIVER	
Robin Warner	1988
FENCE VIEWERS	
John H. Field II	1988
Homer Fuller	1988
William H. Patric	1988
TOWN PROSECUTOR	
Bruce D. Clarkin	1988
TOWN COUNSEL	
Bruce D. Clarkin	1988
ELECTRICAL INSPECTOR	
Richard Thayer	1988
PARKING CLERK	
Rita A. Vail	1988

PLUMBING INSPECTOR	
William P. Patullo	1988
BOARD OF APPEALS	
Daniel Shooshan, Chairman	1990
Dalton Philpott, Vice Chairman	1990
Richard Gallivan	1989
Kenneth Lefebvre	1990
Bert Nietupski	1988
Judith Jackson, Clerk	
ALTERNATES	
Cliff Keeney	1990
Lawrence Smith	1990
Gayle Reddington	1990
Jed Berliner	1990
ADVISORY COMMITTEE	
Lucille McGuill Mulcahy, Chairman	1989
Gordon E. Clark, Vice Chairman	1990
Lester F. Pauly, Representative to Green Meadows School	1988
Deane S. Clark, retired	
Frank D. Watson, Representative to School Committee	1990
John M. O'Brien, Representative to Regional School Committee	1988
Evelyn Schmidt, Clerk	
BOARD OF REGISTRARS	
Frank J.T. Kirk, Chairman	1989
Mary E. Connors	1990
Arthur A. Booth, Jr.	1988
Harold K. Miller, Assistant Registrar at Minnechaug	1990
Rita A. Vail, Clerk	
CONSERVATION COMMISSION	
Lynn Field, Chairman	1988
Paul Robitaille	1988
Barbara Ogonowski	1990
William Wilson	1990
Howard Gilson III	1990
Lynn Shay	1989
Richard A. Gouvan	1990
ENERGY COMMISSION	
George Audren	1988
Walter Johnson	1989
Brian McQuillan	1990
Frank Krzanik	1988
Toi Graham	1988
Al Perusse	1989

APPOINTED TOWN OFFICERS

1987

COUNCIL ON AGING

Arthur Booth, Sr., Chairman	1988
Dalton Philpott, Vice Chairman	1989
Ida Lamb, Secretary	1990
Albert Ouimet, Treasurer	1988
Caroline Harris (resigned)	
Ed Lombard	1989
Harriet Hulse	1989
Joan Patric (deceased)	1990
John Sullivan	1988
Vivian Cole	1990
Bob Bohlke, Hampden Rep to Bd of Directors, Greater Spfld Senior Services, Inc.	

DIRECTOR FOR THE COUNCIL ON AGING

Judith Mikkola	1990

INSURANCE COMMITTEE

Robert W. Clarke, Chairman	1988
Henry Hanmer	1988
John Bethel	1988
William Olmstead	1988

ARTS LOTTERY COUNCIL

Flora M. Chechile, Chairman	1988
Ruth Woods (resigned)	
Janet Brehaut	1988
Elizabeth Fenn	1988
Laura CHaffin	1988
Joseph Charron	1988
Frances Brown	1988
Ann Byron	1988
Beth Burger	1988
Mary Berrett	1988
Pauline Booth	1988
Joan Letendre, Advisory Member	

ELECTRIC COMMITTEE

George K. Stone, Jr.	1988
Richard Hatch	1988
Vincent Villano	1988
Guy Bartolucci	1988
Raymond Shankel	1988

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.	1988

SERGEANT

William J. Chechile	1988
Raymond A. Schmuck	1988

POICE OFFICERS

Mark Reisner	1988
Jeffery Snow	1988
Michael Kozaczka (resigned)	
James Collins	1988
John Siniscalchi	1988
Anna Joubert	1988
Harold Swift III	1988

DISPATCHERS FULL-TIME

Alfred Taylor	1988
Paula Courtemanche	1988
Michelle Gebo	1988

DISPATCHERS PART-TIME

Faith Gentile	1988
Sandra Ely-Gregoire	1988
Donna Vickery	1988

RESERVE OFFICERS

Timothy Redin, Sergeant	1988
Fred Lewenczuk	1988
Paula Courtemanche	1988
Eric Madison	1988
Joseph J. Bradley (resigned)	
Thomas E. LeDuc (resigned)	
Michelle Gebo	1988
Faith Gentile	1988
James Siano	1988
Scott Mikkola	1988
Todd Ely	1988
Donna Vickery	1988
Bryan Roman	1988

SECRETARY/CLERK TO POLICE DEPT

Nancy Joy

INFORMATION FOR HAMPDEN RESIDENTS

WELAFARE AGENT

Florence Webb, 310 State Street, Springfield, Ma. 01105	781-7670

VETERANS' SERVICE AGENT

Marilyn Bolaske, Monson Road, Wales, Ma.	1-245-9606
Marilyn Bolaske, 200 Main St. Monson, Ma. (office)	

TOWN AGENCIES

Police Department.....	566-8011
Fire Department.....	566-3314
Burning Permits (available January 15 to May 1).....	566-3314
Eastern Ambulance.....	781-3781
Highway Department.....	566-8842
Library.....	566-3047
Council on Aging.....	566-3023
Home Care Corp., 66 Industry Ave., Spfld, Ma. 01104....	781-2135
Dog Officer, Charles Robbins, 133 Beacon St., Palmer, Ma.	1-283-9217

TOWN INSPECTORS

Building Inspector, Gordon J. Willcutt.....	566-3971
Electrical Inspector, Richard Thayer.....	566-8042
Plumbing Inspector, William Patullo.....	566-3332
Board of Health Agent, Walter E. Lawler, 121 Ardmore St. Spfld, Ma.	737-4545

SCHOOLS

Green Meadows Elementary School, North Rd., Hampden, Ma.	566-3263
Thornton W. Burgess School, Wilbraham Rd., Hampden Ma.	
Principal's Office.....	566-3931
Superintendent's Office.....	566-8814
All other calls.....	566-8950
Minnechaug Regional High School, Main St., Wilbraham, Ma.	596-9011
Superintendent's Office.....	596-3884

UTILITIES

Bay State Gas Company.....	781-3610
Massachusetts Electric Company.....	1-800-322-3081
New England Telephone Company	
Business Office (residence).....	785-0500
Business Office (business).....	1-800-462-3010
Repair Service (residence).....	1-555-1611
Repair Service (business).....	1-555-1515
U. S. Post Office.....	566-3752

CHURCHES

Fecerated Community Church, Main St., Hampden, Ma.....	566-3711
Rev. Thomas D. Howells, Parsonage.....	566-3402
St. Mary's Church, Somers Rd., Hampden, Ma.....	566-8843
Rev. Joseph Burke	

INFORMATION FOR HAMPDEN RESIDENTS

FEES FOR BUILDING, ELECTRICAL, PLUMBING, SEPTIC TANK, GAS PERMITS

BUILDING PERMITS

Commercial or Industrial Buildings.....	$ 100
New Houses (includes smoke alarm inspection).....	60
In the event of more than one unit per building, an additional fee of $4.00 per unit will be charged, in addition to the normal fee of $60 per building.	
Alterations.....	25
Includes construction of garages, breezeways, accessory buildings, additions, family rooms, etc.	
Swimming pools.....	20
Fossil fuel stoves.....	10

ELECTRICAL PERMITS

Commercial or Industrial Buildings.....	$ 60
New Houses.....	40
In the event of more than one unit per building, an additional fee of $4.00 per unit will be charged, in addition to the normal fee of $40 per building.	
Pre-fab ceiling heated units.....	10
Alterations.....	20
Rewiring existing structures, change of service, etc.	
Additions.....	20
Added rooms, breezeways, garages, etc.	
Swimming pool, appliance.....	10

PLUMBING PERMITS

Commercial or Industrial Buildings.....	$ 50
New Houses.....	30
An additional fee of $2.00 per fixture over 8 fixtures will be charged, in addition to the normal fee of $30 per building.	
Additions.....	20
Over 8 fixtures, charges as above.	
Swimming Pool.....	10
Any swimming pool with a permanent plumbing connection is subject to a permit fee.	

GAS PERMITS

All gas permits.....	$ 15
In the event of multiple occupancy or multi-unit dwellings, the charge will be $15 per meter up to five fixtures; above that, the fee will be $2.00 per fixture.	

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical and Plumbing.

OIL BURNER INSPECTION.....	$ 10
SMOKE DETECTOR INSPECTION (Real Estate Transfer).....	10
BLASTING PERMIT (Fire Chief).....	3
RENEWAL OF SMOKELESS POWDER (Fire Chief).....	3
LP GAS STORAGE PERMITS (Fire Chief).....	10
UNDERGROUND STORAGE TANK (Fire Chief).....	7.50

SEPTIC TANK PERMITS

Percolation Test Permit.....	$ 15
Septic Tank Installation Permit (new or repair).....	25
Well Permit.....	20

Annual Town Meeting, April 27, 1987

Voter Attendance -- 200

Town Moderator, Dalton Philpott opened the meeting at 8:00 PM and adjourned at 8:30 PM for Special Town Meeting.

Reconvened at 8:55 PM.

Article 1 The Town voted that the Annual Reports, as contained in the Annual Town Report for the Year 1986 be accepted as printed.

Article 2A The Town voted that budget items 60.0 through 69.0 with the exception of 67.0 - 67.4 be considered first.

SCHOOLS			
60.0	Administration	70,395	
61.0	Instruction	1,339,140	
62.0	Other School Services	140,546	
63.0	Operation and Maintenance	216,400	
64.0	Community Programs	3,230	
65.0	Acquisition of Fixed Assets	6,000	
66.0	Programs with Other Districts	121,400	
Total Local School Operation			1,897,065
67.0	Special Accounts		
	67.1 Preventive Maintenance	---	
	67.2 Negotiation Fees	3,000	
	67.3 Unemployment Compensation	3,000	
	67.4 Energy Conservation	3,000	
Total Special Accounts			9,000
68.0	Local School Debt Service		
	68.1 Thornton Burgess Building Principal	---	
	68.2 Thornton Burgess Building Interest	---	
	68.3 Thornton Burgess Roof Principal	---	
	68.4 Thornton Burgess Roof Interest	---	
Total Debt Service			---
Total Local Schools			1,906,065
69.0	Regional School District		
	69.1 Assessment		880,165
Total Schools			2,786,230

Article 2 The Town voted that the sums of money shown in the column entitled "Fiscal 1988 Recommended" of the supplementary report and recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums of money as may be

required to defray said charges for the Fiscal Year ending June 30, 1988.

GENERAL GOVERNMENT

1.0	Accountant		
	1.1 Salary	7,561	
	1.2 Clerical	2,272	
	1.3 Expenses	560	
Total Accountant			10,393
2.0	Advisory Committee		
	2.1 Clerical	1,736	
	2.2 Expenses	150	
Total Advisory Committee			1,886
3.0	Appeals, Board of		
	3.1 Expenses	200	
	3.2 Clerical	800	
Total Board of Appeals			1,000
4.0	Assessors, Board of		
	4.1 Salaries	6,318	
	4.2 Clerical	10,420	
	4.3 Expenses	2,400	
	4.4 Data Processing	1,500	
	4.5 Revaluation Update	---	
	4.6 Mapping Maintenance	500	
Total Assessors			21,138
5.0	Building Department		
	5.1 Code and General Enforcement	500	
	5.2 Commissioner and Inspector	7,000	
Total Building Department			7,500
6.0	County Retirement	95,669	95,669
7.0	Insurance		
	7.1 Property and Liability	76,200	
	7.2 Employee Benefits	75,000	
	7.3 Unemployment Compensation	700	
Total Insurance			151,900
8.0	Law and Claims		
	8.1 General	1,500	
	8.2 Town Counsel	11,813	
	8.3 Town Prosecutor	3,461	
	8.4 Legal Services	750	
Total Law and Claims			17,524
9.0	Moderator		
	9.1 Salary	118	
	9.2 Expenses	10	
Total Moderator			128

10.0	Planning Board		
	10.1 Engineer	250	
	10.2 Clerical	2,400	
	10.3 Expenses	350	
Total Planning Board			3,000
11.0	Registrars, Board of (Voters)		
	11.1 Salaries	469	
	11.2 Election Expenses	2,000	
	11.3 Street Lists	1,600	
Total Registrars			4,069
12.0	Selectmen		
	12.1 Salaries	4,635	
	12.2 Secretarial	15,217	
	12.3 Clerical	10,848	
	12.4 Expenses	2,000	
	12.5 Legal Advertising	375	
	12.6 Salary Survey Committee	25	
	12.7 Computer Study Committee	25	
Total Selectmen			33,125
13.0	Taxes, Collector		
	13.1 Salary	8,291	
	13.2 Expenses	1,500	
	13.3 Clerical	1,558	
	13.4 Bank Charges	500	
Total Tax Collector			11,849
14.0	Town Clerk		
	14.1 Salary	8,291	
	14.2 Expenses	788	
	14.3 Clerical	1,558	
Total Town Clerk			10,637
15.0	Town Report	2,500	2,500
16.0	Treasurer		
	16.1 Salary	8,291	
	16.2 Expenses	1,115	
	16.3 Payroll Service	3,328	
	16.4 Certifying Notes	150	
	16.5 Interest on Loan (Short Term)	10,000	
	16.6 Tax Title Expense	200	
	16.7 Clerical	1,246	
	16.8 Bank Charges	1,200	
Total Treasurer			25,530
17.0	Veterans Benefits	10,000	10,000
Total General Government			407,848

GENERAL TOWN SERVICES

20.0	Academy Hall Maintenance	1,500	1,500
21.0	Cemetery Commission	100	100
22.0	Conservation Commission	450	450
22.5	Council on Aging		
	22.6 Director's Salary	7,098	
	22.7 Expenses	2,350	
	22.8 Mini-Bus Maintenance	400	
Total	Council on Aging		9,848
23.0	Sanitary Land Fill	26,000	26,000
24.0	Dutch Elm Disease	405	405
25.0	Insect Pest Control	300	300
26.0	Library		
	26.1 Salaries	25,518	
	26.2 Expenses	1,848	
	26.3 Books and Periodicals	9,680	
Total	Library		34,674
27.0	Memorial Day	475	475
28.0	Energy Commission	50	50
29.0	Office Equipment		
	29.1 Acquisition	1,200	
	29.2 Maintenance	1,200	
	29.3 Supplies	3,650	
	29.4 Postage	4,700	
Total	Office Supplies		10,750
30.0	Parks and Recreation		
	30.1 Salaries	8,224	
	30.2 Organized Summer Program	---	
	30.3 Operating Expenses	8,325	
	30.4 Capital Improvements	3,000	
	30.5 Recreation Association of Hampden--Baseball	1,130	
	30.6 Recreation Association of Hampden--Softball	365	
	30.7 Recreation Association of Hampden--Girls Soccer	970	
	30.8 Recreation Association of Hampden--Boys Soccer	1,185	
	30.9 Recreation Association of Hampden--Basketball	870	
Total	Parks and Recreation		24,069

31.0	Public Grounds	23,100	23,100
32.0	Town House Maintenance		
	32.1 Custodial	8,518	
	32.2 Maintenance and Repairs	7,500	
	32.3 Heat and Utilities	16,000	
Total	Town House Maintenance		32,018
33.0	Tree Warden		
	33.1 Expenses	4,000	
	33.2 Planting Trees	400	
Total	Tree Warden		4,400
Total	General Town Services		168,139
HIGHWAY DEPARTMENT			
40.0	Superintendent's Salary	26,018	
41.0	Highway Construction	See Special Articles	
42.0	Highway MAintenance	38,500	
43.0	General Highway Expense	47,800	
44.0	Snow and Ice Removal	26,000	
45.0	Street Sweeping and Catch Basin Cleaning	11,550	
46.0	Other Highway Accounts		
	46.1 Highway Engineering	5,000	
	46.2 Road Machinery Maintenance	9,330	
	46.3 Town Garage Maintenance	2,700	
47.0	Other Town Expenses		
	47.1 Gasoline	18,000	
	47.2 Street Lighting	13,500	
Total	Town Highway		198,398
PROTECTION OF PERSONS AND PROPERTY			
50.0	Animal Inspection		
	50.1 Wages	230	
	50.2 Expenses	300	
Total	Animal Inspection		530
51.0	Civil Defense Supplies	100	100
52.0	Dog Officer		
	52.1 Wages	2,386	
	52.2 Expenses	2,350	
	52.3 Dog Damage Fund	300	
Total	Dog Officer		5,036

53.0	Fire Department		
	53.1 Fire Chief Salary	415	
	53.2 Fire CHief Expenses	150	
	53.3 Operation	16,824	
Total Fire Department			17,389
54.0	Forest Fires	1,400	1,400
55.0	Forest Fire Warden	257	257
56.0	Health, Board of		
	56.1 Salary	1,890	
	56.2 Expenses	5,000	
Total Board of Health			6,890
57.0	Police		
	57.1 Chief's Salary	33,749	
	57.2 Salaries	301,009	
	57.3 Maintenance of Cruisers	4,500	
	57.4 Other Expenses	15,913	
	57.5 New Cruiser	24,150	
	57.6 Training	8,500	
	57.7 Equipment	4,896	
	57.8 LEAA Funds	250	
	57.9 Capital Improvements	---	
58.0	Police Special Coverage-- Elections	770	
59.0	Parking Clerk	---	
Total Police			393,737
Total Protection			425,339
			3,985,954 Grand Total
60.0 through 69.0 See Article 2A			
GRAND TOTAL			3,985,954

Article 3 The Town voted to take no action on this article.

Article 4 The Town voted unanimously to raise $31,235 for appropriate and necessary road work on North and Bennett Roads or other roads as necessary: the sum of $7,809 to be raised and appropriated and the sum of $23,426 be borrowed under Chapter 44, Section 6A, said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

Article 5 The Town voted to transfer from overlay reserve to reserve fund the sum of $50,838 for the purchase of a 1987 single axle dump truck with a trade in of present 1969 Diamond Reo dump truck owned by the Town.

Article 6 The Town voted to transfer from overlay reserve to reserve fund the sum $4,774 for the purchase of a hydraulic sander with a trade in of present Fox Hopper sander.

Article 7 The Town voted to transfer from overlay reserve to reserve fund the sum of $2,906 for the purchase of a one way snowplow.

Article 8 The Town voted to take no action on this article.

Article 9 The Town voted to raise and appropriate $15,622 as the Town's portion to be used with the PWED Grant money (Public Works Economic Development) for improvements at the Wilbraham, Somers, East Longmeadow Road, Allen Street Intersection.

Article 10 The Town voted to raise and appropriate $600 for an independent audit of funds provided under the Public Works Economic Development Grant.

Article 11 The Town voted to raise and appropriate $21,758 for the purpose of updating the revaluation of Town properties.

Article 12 The Town voted to take no action on this article.

Article 13 The Town voted to raise and appropriate $11,000 for the refurbishing of Green Meadows School Cafetorium.

Article 14 The Town voted to take no action on this article.

Article 15 The Town voted to transfer from the Library Fund the amount of $2,372 (State Aid) to be used by the Library Trustees at their discretion.

Article 16 The Town voted that in FY 1988 if additional State Aid for the Library is received, this money be made available to the Library Trustees to be used at their discretion.

Article 17 The Town voted to raise and appropriate the sum of $1,000 for the Conservation FUnd, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if such acquisition is voted upon and approved at Annual or Special Town meeting prior thereto.

Article 18 The Town voted to take no action on this article.

Article 19 The Town voted to take no action on this article.

Article 20 The Town voted to rescind the vote taken on Article 23 of the Annual Town Meeting of April 30, 1984, which was to accept a gift of land from Mary Moran for future Cemetery purposes.

Article 21 The Town voted to raise and appropriate $8,000 for the reserve fund.

Article 22 The Town voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1987 in accordance with the provisions of General Laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 23 The Town voted to transfer the sum of $11,000 from the overlay reserve to the reserve fund.

Article 24 The Town voted to take no action on this article.

Article 25 The Town voted unanimously to transfer from unappropriated available funds in the Treasury the sum of $122,000 for the purpose of reducing the tax rate for Fiscal 1988.

Adjourned: 11:15 PM

A true copy. Attest Rita A. Vail Town Clerk

Special Town Meeting, April 27, 1987

Voter Attendance -- 200

Town Moderator, Dalton Philpott, opened the meeting at 8:30 PM.

Article 1 The Town voted to transfer from unappropriated available funds in the Treasury a sum of $26,520 to be used for extraordinary expenses incurred by the School Committee.

Article 2 The Town voted unanimously to borrow $40,000 under Chapter 44, section 6A, to rehabilitate Rockadundee Bridge. Said borrowing to be discharged by the reimbursement by the Commonwealth.

Article 3 The Town voted to transfer from unappropriated available funds the sum of $8,234 for the purpose of updating the Revaluation of Town properties.

Article 4 The Town voted to take no action on this article.

Adjourned: 8:55 PM

A true copy. Attest Rita A. Vail Town Clerk

Special Town Meeting, June 22, 1987

Voter Attendance -- 80

Town Moderator, Dalton Philpott, opened the meeting at 8:10 PM.

Article 1 The Town voted to raise and appropriate the following sums, each number being considered a separate appropriation in addition to the amount voted at the Annual Town Meeting, April 27, 1987 to defray the expenses of the Town of the period July 1, 1987 to June 30, 1988 on the following line items:

Item 30.0	Parks and Recreation	
	30.4 Capital Improvements	$1,900

Item 32.0	Town House Maintenance	
	32.1 Custodial	$3,800
Item 46.0	Other Highway Accounts	
	46.2 Road Machinery Maintenance	2,000
Item 57.0	Police	
	57.2 Salaries	13,000

Article 2 The Town voted to raise and appropriate $6,500 for the purchase of carpeting for the Hampden Public Library.

Adjourned: 8:29 PM

A true copy. Attest Rita A. Vail Town Clerk

Special Town Meeting, June 22, 1987

Voter Attendance -- 80

Town Moderator, Dalton Philpott, opened the meeting at 8:30 PM.

Article 1 The Town voted to transfer from unappropriated available funds in the Treasury a sum of $9,200 to the Police Department account, Item #57.2 Salaries.

Ajourned: 8:38 PM

A true copy. Attest Rita A. Vail Town Clerk

REPORT OF BOARD OF SELECTMEN

Each year your Board of Selectmen submits its yearly review for the Annual Report, consisting of any specialized projects, activities, normal weekly concerns,as well as future items for the Town of Hampden.

Currently, for this Town Meeting and Election, voters of Hampden will be asked to approve an article for refurbishing of the Green Meadows Elementary School, Town House, Town Garage and purchase a Town heavy duty dump truck.

This must be voted at the Annual Town Meeting under the Special Articles, as well as at the Annual Town Election as a referendum question.

Your Board will also ask at the Annual Town Meeting to have the article approved, establishing a standing Capital Needs Committee to work on immediate and long-range forecasting of capital outlays which might be required in the Town of Hampden.

We want to stress that the Town of Hampden is healthy and running well, with no debt and would prefer this position, if possible. However, there are needs that have to be addressed and we solicit the aid of the Townspeople in supporting the Board of Selectmen Town Meeting articles.

Throughout the past year, Hampden has received a substantial amount of aid - mostly 100% reimbursement for specific improvements in the Town. The improvements accomplished are, first, the Salt Shed at the Hampden Town Garage Facility which provides for complete indoor storage and containment of salt for road purposes. (Not only is it a very sound structure but it tends to be as aesthetic as possible for a building of this type).

We'd also like to call to the attention of the Townspeople the general improvements made at the Town Garage FAcility and give thanks to Dana Pixley, the Town Highway Superintendent.

Our second project was the bridge across the Scantic River on Rock-A-Dundee Road. The bridge was installed in a short period of time and allows for major vehicles to have access to the Rock-A-Dundee area and no sacrifice to the aesthetics and country setting of the area was made. The replacement bridge blended very well and the project was 100% reimbursement.

The third project was for the Allen Street/Somers Road intersection which was finally approved but actually too late for the summer construction period. Not wanting to have the intersection torn up in the Fall when traffic definitely would be heavier, in the Spring we will plan to install the necessary drains and prepare the general area, without disturbing the road surface, and, then, finish the project during the Summer.

The Board of Selectmen has voted to move the official polling place to the Hampden Town Hall. It was at the Green Meadows School for a year.

Hopefully, this will be more accessible to the Townspeople and we have installed the new handicapped access ramp at the front door.

Cable TV has been an interest point for many of the Townspeople. Since the cable contract was signed some years ago, the Board of Selectmen maintained a continous discussion with the Cable Company to increase the service within the community. We had much success in having the cable installed in two areas which had direct burial services and we did not want to go overhead cable. This was a private endeavor and worked out well and serviced many citizens in the Town.

Our next effort is to extend the service in the east side of Town. This year, we've had good response from the Cable Company. Hopefully, by the end of the Spring, most of the Scantic Road, Bennett Road and Glendale Road areas will be covered. We have been advised that the following year the balance of the Town will be done. As always, there is no guarantee but we feel confident that this will occur.

Changes were made in the lighting for our monument in the Town Common.

This year the Board of Selectmen sponsored the Tree Lighting Ceremony to open the Christmas Season. It was well attended and the Centennial Choir and Scout organizations assisted. Santa Claus was in attendance as well, and for those that might have missed this function, we will plan to do the same thing next year and will have more activities for the younger participants.

The Board of Selectmen meets every Monday night at 7 o'clock. We welcome all to attend, to pose questions, assist in the discussion or just as a point of general interest. During the year, we make every effort to meet with the other Boards and Committees in Town, to provide as much communication and support as needed and make every effort to make ourselves available, not only during the meeting time, but at other times during the week so it is most convenient for all.

Respectfully submitted,

John M. Flynn
Judith R. Hanmer
Richard R. Green
HAMPDEN BOARD OF SELECTMEN

The following have been reported as received and turned over to the Town Treasurer:

Selectmen and Board of Health Fees-licenses, permits, etc.	$8,526.04
Building Department Fees	$7,158.00
Police Department, permits, reports, etc.....	$1,095.50
Fire Department, smoke alarm inspections, oil burner permits, etc., ...	$ 864.00
Town Clerk Fees	$4,005.27
Tax Collector Fees	$5,180.43

BOARD OF HEALTH REPORT

The Hampden Board of Health has spent an active and challenging year promoting the various activities which maintain a good quality of life for the residents of our town. Because of increased guidelines and regulations from both the federal and state levels, our activities and record keeping have expanded and will continue to do so. The sudden death of our Clerk, Dianne Toulson, was a tragic loss for both the Board and the town.

The offer of a low cost coliform test of well water has now become an annual event. The reaction of our residents has been appreciative; most being reassured of excellent drinking water. When a problem has been discovered, our Board of Health Agent has provided guidance and helped work out solutions. We are happy to help with suggestions at other times of the year also. If you have a problem with your well, feel free to call the Board of Health.

In order to have more accurate tests, the town has restricted its percolation season to the Spring weeks from March 1 to May 15 for planned reconstruction and new home septic systems. We are always available to work with residents when an emergency arises.

Each Fall the town sponsors a flu clinic. We encourage those with chronic illness and the elderly to participate. 180 residents took advantage of this service in 1987. We would like to thank Dr. J. Hebert and nurses Jane McCarthy, Bea Moriarty, and Judy Hatch who volunteered their time to this project.

The Right to Know program keeps this office busy with extensive record keeping. Board member John Flynn held training sessions this year for all town employees affected.

Since there were no bids for the maintenance of the Sanitary Landfill, the town has undertaken the running of this operation. We have continued this service with as little change as possible. The future of our landfill, as we know it now, is limited. We are looking toward recycling paper, glass and plastic in the future. We have started a metal recycling plan this year. Plans for a household hazardous waste disposal day are in the works and we are working on plans to address the disposal of brush and leaves. As these and other changes take place we ask the townspeople for their continued cooperation in supporting a clean and efficient disposal system.

All Board of Health inspections, percs, septic installations, well installations, food establishment inspections, school inspections conducted by Walter Lawler, Health Department Sanitarian. All Board of Health complaints investigated by Mr. Lawler.

PERCOLATION TESTS TAKEN AND SEPTIC SYSTEMS INSTALLED	187
INSTALLER PERMITS GRANTED	18
SEPTIC REMOVAL PERMITS GRANTED	6
SEPTIC REMOVAL FREQUENCY	195
WELL PERMITS	19
HEALTH COMPLAINTS	148
COURT ACTION	1
FOOD SERVICE PERMITS	39
PUBLIC SWIMMING POOL PERMITS	1

Respectfully submitted
Hampden Board of Health
Judith R. Hanmer, Chairman
John M. Flynn
Richard R. Green

Walter E. Lawler, R.S.
Board of Health Agent

REPORT OF THE TOWN MODERATOR

Will it be necessary to override proposition 2½? This has been an issue at the last two Annual Town Meetings. This year, barring unforeseen circumstances, you will be asked to support an override via an article in the warrant. This override will be for capital expenditures to do extensive repairs and remodeling to the Green Meadows School and the Town House.

Last year the Selectmen appointed a committee whose function was, in part, to study the needed immediate and short range capital expenditures of the Town. Input was requested from all boards and committees with responsibilities for major capital assets. This committee, in conjuction with the Selectmen, was to determine those areas most in need of immediate attention and recommend the most practical solution.

What does this mean to the townspeople of Hampden? The override if passed at the Annual Town Meeting must also be passed by majority vote at a special election held for this purpose before it can become effective. If passed, the cost is added to the tax levy only until the debt is paid.

It would be improper for me, as Moderator, to be for or against any issue contained in an article appearing in the warrant. However, nothing precludes me from commenting on this committee.

The committee, appointed by the Selectmen, is made up of townspeople, also voters, of the Town of Hampden. They were selected because of a particular talent and expertise in a required field. They have donated many hours of their time to benefit the citizens of this community. Whether we agree or disagree with their recommendations does not detract from their dedication. They are an extension of the appointing authority and, as such, worked within the perimeters dictated by this authority. Let's let them know at Town Meeting just how much we appreciate their efforts.

A final thought: Wouldn't it be nice if this committee stayed in existence, and projected our capital expenditures and a timetable for action for the next five to ten years? We may avoid some future surprises. The Master Plan Committee, now in existence, would welcome this input.

Dalton E. Philpott, Moderator

REPORT OF THE TREE WARDEN

Trees were taken down on the following Town roads:

Allen St--1 large maple	South Rd--1 large maple
1 large oak	2 large oaks
Somers Rd--4 large oaks	1 large ash
Main St--2 large maples	Burleigh Rd--1 large elm

Maple trees were planted on Wilbraham Road, Mill Road, and Main Street. Two maple trees were planted on the town common. One maple tree was planted at the fire station.

Respectfully submitted, Homer L. Fuller
Tree Warden

REPORT OF THE TOWN CLERK

Money taken in by the Town Clerk and turned over to the Town Treasurer in the calendar year 1987:

Fish and Game		
Gross	$ 4,258.05	
Fees	148.05	$ 148.05
Dogs	2,811.00	2,811.00
UCC Recordings	675.00	675.00
Certified Copies	234.26	234.26
Marriages and Business Certificates	72.00	72.00
Bank Interest	64.96	64.96
		$ 4.005.27 Total

Vital statistics recorded in Hampden are as follows:

	1985	1986	1987
Births	53	47	52
Deaths	45	64	69
Marriages	20	21	17

PUBLICATIONS AVAILABLE FROM THE TOWN CLERK

Subdivision Control Laws	$ 1.50
Zoning By-Laws	3.00
Zoning By-Laws (if mailed)	4.00
Certified copy of birth	2.00
Certified copy of death	2.00
Certified copy of marriage	2.00
Marriage license	4.00
Trade name registration	1.00
Street List	4.00
Voting List	2.00
Zoning Map	3.00
Master Plan	3.00
Voter registration card	1.00

DOG LICENSE FEES--TO BE OBTAINED BY APRIL 1 OF EACH YEAR

Neutered and spayed dogs	4.00
Male and female dogs	10.00

Respectfully submitted,

Rita

Rita A. Vail, Town Clerk

REPORT OF THE BOARD OF REGISTRARS

In 1987 the Board of Registrars gladly accepted the appointment of Hal Miller as Assistant Registrar of Voters at Minnechaug Regional High School. He holds special registration hours for high school students who have or are about to reach voting age. In this way we have made participation in the governmental process more accessible to our young people.

As for accessibility: Thanks to Hampden's Highway Department workers, the Town House has a cement ramp which meets state specifications to make the Town House auditorium a handicapped accessible polling location. We are grateful because we will now be able to change our voting place from Green Meadows School back to the Town House. We wish to comment that the School Committee, principal and school maintainence workers were most helpful and cooperative. We could not have asked for greater support during the time we voted at Green Meadows School.

Number of registered voters January 1, 1987	2521
Number of registered voters December 31, 1987	2535

Voter attendance during the year 1987:

Democratic Caucus, April 2, 1987	27
Republican Caucus, April 3, 1987	47
Annual Town Meeting, April 27, 1987	200
Special Town Meeting, April 27, 1987	200
Town Election, May 4, 1987	816
Special Town Meeting, June 22, 1987	80
Special Town Meeting, June 22, 1987	80

Poll workers appointed for 1986-87 are as follows:

WARDEN	Helena Kullberg
DEPUTY WARDEN	Elva Jenkins
CLERK	Helen LaVallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Chris Bandoski	Paticia Booth
Andree Crowley	Sheila Flynn
Irene Cutting	Judith Jackson
	Evelyn Schmidt
	Rita Southworth

TELLERS

Republican	Democratic
Beryl Doten	Brenda Ahlberg
Ernestine Johnson	Gloria Belanger
Florence Evelyn Kirk	Marilyn Blizard
Joyce Libby	Carol Collins
Evelyn Meacham	Bert Nietupski
Nancy Salerno	
Betty Sutcliffe	

ALTERNATES -- TELLERS OR INSPECTORS

Republican	Democratic
Beth Burger	Mary Berrett
Edith Casey	Ann Burian
Mary Dunklee	Nancy Downey
Eleanor Hapgood	Gloria Fabbri
Alice Harper	Ornella Fratamico
Helene Hesser	Sally Kealy
Pat Kirk	Gail Lefebvre
Chet Metcalf	Naomi Matthews
Nancy Ryan	Margaret Rochford
Pat Smith	
Elizabeth Wells	
Carolyn Whipple	

Respectfully Submitted,

BOARD OF REGISTRARS
Frank J. T. Kirk, Chairman
Mary E. Connors
Arthur A. Booth, Jr.
Rita A. Vail, Clerk

GYPSY MOTH REPORT

The year 1987 showed no appreciable increase in gypsy moth infestation as the decline in gypsy moth continues as it has in the past few years.

Less than 200 egg clusters were found in the year 1987.

James Reardon
Inspect Pest Control

DUTCH ELM REPORT

Diseased elm trees were cut down and removed from the road sides of the following streets during the year 1987: North Road, Wilbraham Road, Glendale Road and East Longmeadow Road.

James Reardon
Insect Pest Control

1987 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held twenty-one public hearings during 1987, of which three were adjourned to be reconvened at a later date.

There were ten petitions requesting a variance from the requirements of the Zoning Bylaws, as follows:

Hearing Date	Type of Request
Feb. 24	Variance from 7.2 requiring side setback of 35' where foundation was set too close to side yard line. DENIED
Feb. 24	Variance from 7.2 for less than required front front setback and less than required side setback to site a building in the business district. DENIED
May 5	Variance from 7.2 to allow a 32' side setback to permit the building of a family room and garage. GRANTED
May 5	Variance from 7.2 to allow a 4' variance from the required front setback of 50' to allow a building in the business district. GRANTED
May 26	Variance from 7.2 to allow the building of an addition with less than the side setback required. GRANTED
May 26	Variance from 7.4.3 to allow the installation of a swimming pool with less than the side setback required. GRANTED
June 23	Variance from the frontage requirements of 7.2 to allow the creation of two building lots on 18 acres in R-6 District with a total frontage of 247'. DENIED
July 28	Variance under 7.4.3 and 7.2 to allow a pool to be installed to within 13' of a side lot line. GRANTED
July 28	Variance to allow a swimming pool to within 15' of the side lot line under 7.4.3 and 7.2. GRANTED
Nov. 24, Reconvened Dec. 8	Variance for relieffrom 7.2 and 6.7.2.4 to construct a residential dwelling in R-4 District on a lot containing Flood Plain and Wetland area. DENIED

There was one petition for a Comprehensive Permit under MGL Chapter 40B, Sec. 22-23 to allow the development of subsidized housing on property located at 350-352 Allen St., which was heard on May 12, Aug. 25 and Sept.9 and was withdrawn without prejudice by the petitioner.

There were ten petitions requesting a special permit under the Zoning Bylaws, as follows:

Hearing Date	Type of Request
Jan. 6	Permit under 6.5 to open an auto body shop on Commercial Drive. GRANTED
Jan. 6	Permit under 6.5 to operate a glass insulation business on Commercial Drive. WITHDRAWN
Jan. 6	Permit under 6.5 to operate an automotive business on East Longmeadow Rd. DENIED
Jan. 27	Permit under 7.8.2 to continue the removal of earth from a farm on Somers Rd. GRANTED
Jan. 27	Permit under 4.3 to erect two signs at two main entrances on Main St. with a total sign area of less tha 50 sq. ft. GRANTED
May 12	Permit under 4.3 to allow expansion of a non-conforming use for the building of a garage. GRANTED
May 26	Permit under 6.5 to operate a glass insulation business in the Commercial District. DENIED
July 28	Permit under 6.5.2 to allow construction of a warehouse and offices on Commercial Dr. GRANTED
July 28	Permit under 7.8.2 to continue removal of earth on property at 229 Somers Rd. GRANTED
Oct. 27, Reconvened Nov. 24	Permit under 7.8.2 to continue removal of earth to reduce slope of property where a house is being erected on Cross Road. GRANTED

Applications for petition to the Board of Appeals are obtained and filed in the Town Clerk's office. The current filing fee is $15 and the petitioner is responsible for payment to the newspaper for advertising of hearing costs.

MEMBERS.....	Daniel M. Shooshan,	Chairman
	Dalton E. Philpott,	Vice-chairman
	Kenneth E. Lefebvre,	Clerk
	Bert B. Nietupski	
	Richard M. Gallivan	
	Clifford E. Keeney,	Alternate
	Gayle Reddington,	Alternate
	Lawrence F. Smith,	Alternate
	L. Jed Berliner,	Alternate
SECRETARY.....	Judith M. Jackson	

PLANNING BOARD ANNUAL REPORT

The scheduled meetings on the 2nd and 4th Wed. of each month, have involved large time demands by individuals needing zoning interpretation or actual zoning action by the Board allowing less, and often no time for general discussion and future planning.

The promise of a Master Plan Committee grew during the year, with a future goal of forming an active Planning Board Subcommittee. Such a subcommittee does research into area trends that might impact Hampden, prepares needed zoning changes for Town Meeting vote and whatever the Planning Board charges the group with.

For various reasons, the major being the daily demands of living in the complex world of the 80's, the group dwindled until the remaining volunteers, rather than quit, put a priority on developing an open space plan.

Erica Circle Extension, a residential subdivision was approved for development as was Commercial Drive, a Commercial District subdivision.

Other subdivisions being proposed are the Hampden Country Club Subdivision, off of Main St.; Hampden Heights, off of South Monson Rd.; Hampden Woods, off of Wilbraham Rd.; Glendale Estates, off of Glendale Rd.; and Grist Mill Lane, off of Mill Road.

Two new business buildings have been erected and one older building greatly enlarged. The owners have designed plans in keeping with the rural village look of Hampden.

The former Auto Body Shop on Main St. has a new tenant. The owner has purchased the site and is doing collision work. He has received a used car license from the Board of Selectmen to enable him to purchase parts at auction and allow him to sell a limited number of used cars.

In using the wording in Bylaw Section 6.7.2.4, the Board found the wording very difficult to understand and explain. Volunteer Kim Desmarias took on the task of improving the language and has also created a new section 6.7.2.5. These will go before the Annual Town Meeting, April 25, 1988 for vote by the Town.

Zoning Books are available in the Town Clerk's office for examination or purchase at $3.50.

John D. Mikkola, Chairman
Donald J. Collins, Vice-Chairman
John L. Partyka
Karl D. Sternberg
Frederick Maher, Jr.

Secretary - Judith M. Jackson

Representative to the Pioneer Valley Commission (Alternate) - Paul A. Robitaille

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1987 there were two hundred and fifty-seven permits granted:

These were as follows:

Building:

New houses	24
Store	1
Barns	5
Sheds	7
Garages	5
Greenhouses	1
Commercial garage	1
Salt shed (Highway Dept)	1
Additions and alterations to houses	45
Alterations to garages	2
Alterations to barns	1
Addition to store	1
Swimming pools	13
Remove garage	1
Stoves	8

Electrical:

New Houses	21
Store	1
Commercial garage	1
Salt shed (Highway Dept)	1
Additions and alterations to houses	43
Appliances and swimming pools	18
Addition to store	1

Plumbing:

New houses	21
Additions and alterations to houses	15
Store	1
Addition to store	1
Gas	16

Respectfully submitted:

Gordon J. E. Willcutt, Sr.
Building Inspector

REPORT OF THE DOG OFFICER

During the year 1987, a total of 32 dogs were reported lost; 28 dogs were returned to owners. Thirty dogs were reported roaming at large; 29 dogs were returned to owners. One dog was destroyed due to injuries. Three dogs were involved in injuries to livestock or pets. Seven excessive barking complaints were resolved. The total cost to the Town from June to December was $2,592.

I would remind owners to secure licenses for all pets from the Town Clerk's office in (or before) April and insure that the tag is worn by their pets. A restraining order for dogs is in effect and will be enforced. All owners are reminded that they may contact me for help in resolving all pet related problems or questions.

Respectfully submitted,

Charles E. Robbins
Dog Officer

HAMPDEN ARTS LOTTERY COUNCIL

The Hampden Arts Lottery Council wish to report $2,378 was awarded to the following in 1987:

Scantic Senior Citizens Travel Club visited the Metropolitan Museum in New York; Hampden Historical Society placed Centennial speeches and the 1978 parade on modern VCR tapes and copied Civil War diaries of Samuel Chapin; Hampden Public Library purchased classics for children and adults; Carol Gauthier, art instructor at Thornton Burgess School presented a Visual Arts Workshop and the students at Green Meadows School received funds for transportation to attend the Springfield Symphony Young People's Concert.

This year, as in the past three years, the children fron Thornton Burgess School submitted drawings for the 1987 Annual Town Report cover. This particular project is also funded through an Arts Lottery Grant. Students were asked to illustrate "the rights the people of Hampden enjoy under the United States Constitution". The Hampden Arts Lottery Council would like to especially thank Sue Haller, art instructor at Thornton Burgess School, for lending her assistance to the students on this project. Her help, guidance and cooperation helped make this project successful again this year. Special thanks to Ginger Green for taking time from her busy schedule to interview the students who participated in this contest and to Joan Letendre for her professional assistance in setting up the drawings as they appear in the Town Report. The Arts Lottery Council is particularly proud of the success of past winner Earl Schofield and wish to send our congratulations to him. Earl won Second Prize in 1984 and Third Prize in 1985. He is a student at Minnechaug and his art work has been entered in the Western Regional Preliminary Show of the Boston Globe Scholastic Art Awards. Good Luck, Earl! Again, congratulations to all students both winners and participants in the 1987 Cover Contest on a Job Well Done!

The PASS (Performing Arts Sudents Series) has been very successful this year. This program enables public school children to attend cultural events, such as theater, ballet, opera, symphony, and other performing arts. Daisy Girl Scout Troop #666 attended the Mount Holyoke Children's Theater and the students from Green Meadows School attended the children's performances at the Springfield Symphony and Stage West.

The Hampden Arts Lottery Council regretfully accepted the resignation of Ruth Woods. Ruth worked on the Arts Lottery Council since its inception in 1982 assisting the newly appointed members with the mounds of paperwork and forms and was later appointed a member of the Arts Lottery Council. She served on the Council for four years as Secretary. Thank you Ruth and we will miss you.

The Hampden Arts Lottery Council is looking forward to a very active and successful 1988 and encourage all individuals, groups and organizations to participate in this program. The deadline for submission of applications for the July 1988 allotment is April 8, 1988 for both Arts Lottery and PASS applications. Applications may be obtained at the Selectmen's office.

Respectfully submitted,

Flora Chechile, Chairman
Mary Berrett
Pauline Booth
Janet Brehaut
Frances Brown
Beth Burger
Ann Byron
Laura Chaffin
Joseph Charron
Elizabeth Fenn
Ruth Woods
Joan Letendre, Advisory member

ANIMAL INSPECTOR
ANNUAL REPORT -- 1987

As Animal Inspector for the Town of Hampden, I would like to report the following for the year 1987:

Number of		Number of	
Barn inspections	93	Horses	130
Dairy cows, over 2 years	26	Ponies	37
Dairy heifers, 1-2 years	10		
Dairy calves, under 1 year	15	People who own horses	67
Dairy bulls	5		
Dairy herds	2	Goats	19
Beef cows, over 2 years	41	People who own goats	8
Beef heifers, 1-2 years	27		
Beef calves, under 1 year	37	Sheep	45
Beef bulls	9	Sheep flocks	12
Beef steers	15		
Beef herds	19	Swine	5
		Swine herds	2
		Poultry (Farms consisting of 25 birds or more)	33
		Poultry flocks	1

In addition there were 7 dog bites reported and under quarantine during 1987.

Respectfully submitted,
Robin Warner, Animal Inspector

VETERANS' SERVICES DEPARTMENT
ANNUAL REPORT

In 1987 there were two families aided by the Veterans' Services Department.

The total amount expended during the year was $4,279.07 of which 75% is reimbursed by the State, the Town's share being: $1,069.77.

Under the provisions of Chapter 115 of the General Laws as amended, veterans and their dependents were granted financial assistance.

The Veterans' Service Office not only processes applications for financial assistance but also assists in filing applications for all VA benefits which can result in bringing thousands of dollars in Federal Funds to applicants.

Respectfully submitted,
Marilyn F. Bolaske, Director of Veteran's Services

REPORT OF THE COUNCIL ON AGING

Hampden's senior population is now at 750 and we are in our 10th year of service from the Council on Aging. The Council works very hard to keep the goals set forward in enhancing the lives of Seniors and to help keep the frail elderly in their own homes as long as possible.

We recently received approval to hire another Senior Aide who will work at the Council on Aging office from 12 noon to 4 PM allowing us to have longer hours and more accessibility for the public. Muriel Ryan continues to work the morning hours. Both aides will be responsible for telephone referrals service, reservations, keeping records, and many other clerical duties.

Transportation remains as one of our top priorities for elders as well as for those who are handicapped. Our new driver, Fran Goebel logged 4564 rides for 93 different individuals for various needs from medical appointments and therapy, to clinics, meals, food shopping and others. Reginald Temple and Carl Hatch were again willing to substitute driving when needed. We contract with PVTA for our mini-bus and hope to have a new bus sometime in 1988.

Health Services is another top priority and we had monthly Health Clinics through the Visiting Nurse Association, monthly Foot Care Services by the nurses and podiatrist, Dr. Axton. The Mercy Hospital Hearing Van gave free hearing and hearing aid tests and the Springfield Optometrics gave free eye exams to those who were income eligible. Over 200 reservations were made for the Flu Clinic and Vivian Cole has volunteered to do monthly blood pressure checks. We also were able to help with referrals for homemakers, health aides to the Greater Springfield Senior Services as well as some of our own people.

Our loan closet was a big help to those who were looking for wheelchairs, canes, commodes, walker, bath chairs, etc.

Through the Greater Springfield Senior SErvices, 5586 meals were served in the Milville Room by 13 volunteers. 3408 home meals were delivered to shut-ins by seven volunteers. Janis DeGrandpre, site manager along with our "lunch bunch" celebrated their meal site's 10th anniversary this past summer with a celebration party which was appreciated by all who attended.

Surplus government cheese, powdered milk, flour, rice, cornmeal and butter was distributed to eligible families of ALL AGES three times during the year. We also handled Fuel Assistance intakes for the Valley Opportunity Council and had Hall Wentworth several times for Food Stamp signups. We ran a program for a discount on Cable TV rates and also did outreach through a grant from the Executive Office of Elder Affairs which acquaints seniors with various services offered to them.

One of the new programs started this year through the Executive Office of Elder Affairs in the SHINE program. SHINE stand for Serving the Health Information Needs of Elders. It is designed to develop a network of volunteers as health benefits counselors. Volunteers have been trained and certified and ready to help. Our volunteer is Ed Riley from East Longmeadow who has already helped several people with various problems. Ed will be at the Council on Aging

office at least once a month, more if necessary, to help anyone who may be having a problem with their health care options and coverage.

We had a variety of programs for people to participate in such as: Exercise Class, Line Dancing, a Walking Club, Oil Painting, Crochet, Quilting, and a Bowling League. An Income Tax Service was available through the AARP.

The Scantic Scribe newsletter was mailed to all Seniors in Hampden as well as to many out of town folk. The expense for this is shared between the Scantic Senior Citizens Club and the Council on Aging. It is edited by the director and collated by volunteers. The Scribe is mailed at a reduced rate through the non-profit organization--Friends of Hampden Seniors who also held several suppers, put on by Lorna Cox and many volunteers, to help raise monies for a new Senior Center.

Monthly bus trips were held and they went to many various places like: Alaska, Sturbridge Village, Aster Mansion in Newport, R.I., the Metropolitan and Guggenheim Museums in New York, Lake Sunapee, N.H., Hawaii, Ottawa Tulip Festival, Bingo in White River Junction, Vermont, Cape Cod Canal Cruise, Country Music Festival in Hunter Mountain, New York, Saratoga, New York and Penn. Dutch country. The trips are under the direction of Lorna Cox and Dot Pulsifer.

The Director and the Council Board members went to many informational meetings of the Mass. Association of Council on Agings, the State Directors' Association, Greater Springfield Senior Services, Area Agency on Agency Advisory Council and the Mass. Council on Aging and PVTA. There is much to learn in order to best serve the townspeople of Hampden.

The Council on Aging in cooperation with the Hampden Public Library has placed reference materials in the library for better access to the public. The material consists of information on nursing homes, day care, Medicare and Medicaid, Medicare and Medicaid claim forms, alcohol abuse, energy, food stamps, Social Security, etc. This information is free for you to take and we hope that you take advantage of this and visit the library.

Our records show that we serviced 376 (out of 750) different seniors with at least one of our programs.

Thanks to all our volunteers who have helped during the past year and to the Selectmen and Townspeople for their support.

Respectfully submitted,

Judith Mikkola, Director for the Council on Aging Board

COA BOARD MEMBERS: Arthur Booth, Sr., Dalton Philpott, Albert Ouimet, Ida Lamb, Ed Lombard, Vivian Cole, Harriett Hulse, Joan Patric (deceased), John Sullivan and Caroline Harris (resigned)

HAMPDEN HOUSING AUTHORITY

THE YEAR 1987 —

At present the elected members of the Hampden Housing Authority are Florence E. Kirk, Chairperson, Sherwood W. Cronk, Vice Chairman and State Appointee, William J. Donnelly, Secretary, Clifford E. Attleton, Treasurer and Charles T. Schmitt, Ass't. Treasurer.

THE STAFF: Carole A. Robert, Executive Director and Rental Manager, Gary DePace, Accountant, Irving A. Morse, Sr., Maintenance Custodian, and Michael and John Voight as part-time assistants.

MEETINGS: The Authority meets on the third Wednesday of each month at 7:30 PM in the Centennial Commons Community Hall, 26 Springmeadow Lane, with intermittent special meetings when warranted. All meeting dates and time are posted on the Town House Bulletin Board according to regulations 48 hours prior to meeting time.

TENANT'S ORGANIZATION: This group has its own officers and budget, plans its own meetings and programs throughout the year. There is always something for every one who wishes to participate. Some of the tenants also attend our meetings from time to time.

AUTHORITY ACTIVITIES: One of our main functions is to be alert to the well-being of the tenants at all times and their various requirements, continuing the monthly water sample testings — making progress in due season on the landscaping program — being alert to any revisions in the Tenant's Handbook, etc. Then there is always the process of communications with the Executive offices of Community Development in Boston. The Authority is under the direct supervision of the above unit in conjunction with our contract for 40 years, entered into in 1976, with the Dept. of Housing and Urban Development, and also in Contract for the Affirmative Fair Housing Marketing Plan.

SECTION 8 - Housing and Urban Development — Brenda King and Warren Bamberg, Section 8 Co-ordinators from the Executive offices of Community Development, made their yearly spot check visiting 5 varying apartments. They were impressed with their findings. The Authority then went over a management review with them.

YEARLY INSPECTION OF OUR 56 UNITS: Our own Executive Director and Rental Manager Carole Robert, makes these inspections on all of these apartments in the spring.

THE GENERATOR: We are making progress. Architects have been secured and approved. The process of installation will start soon.

** ADDITIONAL HOUSING: The Authority is in the process of locating other sites for affordable housing units. A number of contacts have been made to landowners of possible sites; but return contacts are slow coming through. We appreciate the need and are working diligently in this area.

POLICE, FIRE AND HIGHWAY DEPTS. — The Authority and the tenants are ever so thankful for these three Units and their ever giving of themselves for the benefit of others. It is greatly appreciated!

** AN ADDED ITEM TO THIS CATEGORY: During the week of Jan. 25th in Northampton, MA the Director of the Bureau of Housing Development, Arthur F. Kimber, will be having a Western MA review session on the Request for Proposals and Application forms for Round 11 of the public housing grants award program. The Authority Chairman and Executive Director will attend that session.

Respectfully submitted,

HAMPDEN HOUSING AUTHORITY

CENTENNIAL COMMONS TENANT'S ORGANIZATION

While we were still basking in the warm glow of the holiday spirit, family gatherings, and our own delightful Christmas party, it was time to settle in and be thankful for these warm cozy apartments in this pretty village.

Activities really slow down to a snail's pace during the cold weather, but thinking Spring we get in gear for our housing meetings to see how we can get our tenants interested in volunteering for the birthday parties, pot luck suppers, picnics, bingo and other social events.

Hopefully, knowing that this year will be the tenth anniversary of Centennial Commons, much can be planned to celebrate this milestone. Many of us who came here ten years ago, will probably remember the contest for naming this area. Beverly Turnberg, who is now the wife of Brian Kirk, won that award.

We did have a luncheon early in the year with a good turn out. Our cooks always out do themselves with delicious food. A sing-a-long after lunch kept everyone busy. It was a fun event.

By now, thoughts of gardening and getting the ground ready, depends a lot on the weather. At one time every inch of the land was used. Now our farmers have dwindled to a few. Last year only four people had a garden. However, the yield was excellent and the bounty shared by all. Our Gladiola farmer helps keep our community room in bloom all summer long.

Though we don't expect to win any ribbons, raising vegetables, we do have many talented folks here at the Commons who have won blue, red and white ribbons. Also, Certificates of Achievement and Merit this past year in different areas.

Last but not least, our Annual Bazaar continues to improve with each passing year. Our bake table with all the goodies goes almost within the hour. However, the crafts, plants, books and finally the white elephant sales keep the ladies busy until the closing. We do have dedicated people here which counts for the success of the Bazaar.

Thanks to the generosity of everyone our Open Pantry box was overflowing for the needy during the holiday season This has become an annual event at the Commons.

Our meetings are held quarterly and our Officers are Harriet Hulse, President, Muriel Ryan, Vice President, Pauline Booth, Secretary and Louise Groll, Treasurer.

Respectfully Submitted,

Pauline Booth
Secretary
Tenant's Organization

REPORT OF CEMETERY COMMISSIONERS

The Commissioners have been active in overseeing the maintenance of Prospect Hill and Old Cemeteries. Regular mowing of both cemeteries, filling of sunken graves and some grading and seeding was accomplished. Several graves were sold during the year and there are still some grave sites available in Old Cemetery.

This year again we are requesting that all winter decorations and all dead plants and pots be removed from the graves by April 15 in preparation for the redecoration of the graves for Memorial Day.

Henry Dunwoody was appointed by the Selectmen to fill the vacancy left by the death of Corinne Dunwoody. Connie put in a lot of effort to bring the records up to date and this is greatly appreciated. We will endeavor to continue her good work.

Quarterly meetings of the Cemetery Commissioners are held at the Town House the second Tuesday of January, April, July, and October at 7:30 P. M. Commissioners may be contacted at this time or at the telephone numbers listed below to conduct cemetery business.

Respectfully submitted,

Cemetery Commissioners

Robert Sazama, Jr.	3304
Richard Hatch	3963
Henry Dunwoody	3357

1986-1987
Report of the Parks and Recreation Commission

The Hampden Parks and Recreation Committee met regularly during the 1987 fiscal year.

The year started with the resignation of long-time board member and Chairman Jim Whipple. We thank Jim for his many years of dedicated service to the town of Hampden. He was replaced as Chairman by Art Thomas. Maureen Coughlin, a former member, was appointed by the Board of Selectmen, to serve a one (1) year term as Jim Whipple's replacement. Rudy Longtin was elected to a two (2) year term and Ron Morrisette and Art Thomas were elected to new three (3) year terms. Former Chairman Willie Jenkins was appointed by the Board of Selectmen to serve a one (1) year term.

This started us off with one of the most active and concerned Commissions in recent years. A concerned effort was put into improving conditions at Hampden Memorial Park and helping to restructure the Recreation Association of Hampden (RAH), so that anyone concerned with the youth of Hampden would be able to have a say in their activities.

Improvements at the Park included the construction of a new playing area for the kids, new equipment, and a major cleanup of the pool and swimming area.

Additional equipment will be added to the playground area this spring and work will begin on the ball fields.

Norm Proulx, who has served for a number of years as our Recreation Director, has resigned and we are presently seeking a replacement. Anyone interested in applying for the position should contact the Parks and Recreation Department.

Respectfully submitted,

A. R. Thomas

Art Thomas, Chairman
Ron Morrisette
Rudy Longtin
Maureen Coughlin
Willie Jenkins

RECREATION ASSOCIATION OF HAMPDEN

On July 28, 1987 a special meeting was held for the purpose of election of officers and members at large. The results of this election are as follows:

Officers:

President	Bill Crum
Vice President	Dick de Sousa
Treasurer	Sue Walbridge
Secretary	Linda Lovell

Members At Large:

Joe Noonan
Bill Bailey
Russ Morton
Valerie Semanie
Earl Weller

We are pleased to report that the number of children participating in Hampden sports are increasing each year. During the past year we have introduced a new instructional basketball program which will help develop the basic skills before a more advanced play is introduced.

The following programs are presently being sponsored by R.A.H.:

Boys and Girls Soccer
Boys Baseball
Girls Softball
Boys and Girls Basketball
Co-ed T-Ball
Instructional Basketball

We would like to invite you to attend our monthly meetings which are held on the third Tuesday of each month in the Town Hall.

On behalf of the R.A.H. board we would like to express our thanks to all those who have made the sports activities in Hampden a great success.

Respectfully Submitted,

William F Crum

William F. Crum
President

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is a regulatory board consisting of seven appointed volunteers who administer the Massachusetts Wetlands Protection Act within the Town of Hampden.

During 1987 the Commission held 15 meetings. Within these meetings 13 public hearings and 5 continuations were held to review and receive public input on Notices of Intent to perform work within a wetland area. Eight public meetings were conducted to review filings and make Determinations of Applicability for work proposed within the 100 foot buffer zone of a wetland area.

On site inspections were conducted for each of the above filings as well as for numerous other situations which come under the jurisdiction of the Commission such as siltations of waterways, fill placed in wetlands or flood plains, erosion of road shoulders into wetlands, possible grey water contamination of a stream, a no flow situation in Watchaug Brook, preliminary site inspections for 6 proposed developments as well as inspections of numerous lots on which perc tests were requested.

Other areas of concern were waste oil disposal, a property boundary dispute where work was proceeding under a wetlands permit, review of cutting plans, bylaw revision, and progress reports for a 1986 oil spill clean-up along with preparation of comments on the Environmental Notification Form to be filed for Allen Village. Members also attended educational seminars and hearings sponsored by D.E.Q.E. and MA Association of Conservation Commissions.

On November 1, 1987 the Wetlands REgulations were revised to add wildlife habitat as an additional interest to be protected under the Act. This inclusion did not extend the jurisdiction of conservation commissions. Thus, the regulations continue to protect unconnected wetlands and land subject to flooding only if they meet the minimal area/depth requirement of a ¼ acre/foot with an average depth of at least 6 inches. Areas smaller than this in area or depth are not regulated leaving many local amphibian breeding areas unprotected. These temporary, small woodland ponds (vernal pools) occur as a result of spring thaws and rains. They hold water for the 8 to 12 weeks necessary for frog, toad and salamander eggs and larvae to develop. Eggs laid in permanent ponds have far less chance for survival as they become a food source for fish and other predators. The Department of Fish and Wildlife is currently developing acceptable methods for confirming the importance of such pools as breeding habitat. Towns may choose to protect those areas that meet confirmation standards and are mapped. Persons aware of amphibian breeding ponds may bring them to the attention of the Commission.

Any citizen interested in learning more about the Commission is welcome to attend our meetings as an observer or associate member. Regular meetings are held on the second Monday of each month at 7:30 PM at the Town House.

Respectfully submitted,

Lynn Field
Howard Gilson
Richard Gouvan
Barbara Ogonowski
Paul Robitaille
Lynn Shay
William Wilson

REPORT OF THE LIBRARY- 1987

The Hampden Public Library had another successful year. All age groups in the community were provided with increased services. Attendance and circulation were strong especially in the new areas funded by grants, and in programs improved by the availability of the new children's room.

In a cooperative venture, Hampden and other area libraries are now sharing a grant made by the state for Large Print Books and Books on Tape. This has greatly increased the library's resources for Senior Citizens and others with low vision.

A second cooperative grant in 1987 made it possible for the library to improve its selection of Video Cassettes. This new collection will revolve with several other libraries.

A third grant received by Hampden alone provides for the purchase of new reference material. In the year ahead the library hopes to strengthen its reference service for children, young people and adults. The new computer and the beginnings of these reference books are now in the area made available when the children's room moved across the hall. This will be an important and exciting venture in 1988.

The new children's room was a busy place in 1987. The room made the children more comfortable and allowed for many activities. These included a Summer Reading Program with 117 children signed up and over 80 completing the reading requirements. With the help of Mrs. Elinor King the room was decorated with wild flowers and bumblebees. The theme was "Wild about Reading". At the final awards ceremony a magician performed, sponsored by the Friends of the Hampden Library.

In the fall, storyhours and classes for 3rd and 4th graders began again. In addition, another cooperative grant for children's programming provided funds for the visit of a puppeteer, a juggler and a storyteller. More live shows are planned in 1988.

The library would like to thank the Friends of the Library who this year generously bought a television, VCR, video tapes and a globe for the library. The trustees also thank its former director, Marta Willey, who has left to become the Assistant Director of the Wilbraham Public Library. She gave several years of fine leadership and will be missed.

The library trustees meet on the third Wednesday of the month.

LIBRARY HOURS

Monday	11:00 AM to 8:30 PM	Thursday	11:00 AM to 5:00 PM
Wednesday	11:00 AM to 8:30 PM	Saturday	10:00 AM to 3:00 PM

The library is closed Saturdays during July, August and September.

REPORT OF LIBRARY P2

LIBRARY STATISTICS

General Services

Circulation:	
Books	22,377
Periodicals	2,558
Media	1,911
Inter-library loan	532
	27,378

Volumes Added	823
Volumes Discarded	423
Total Collection	14,970
Magazine Subscriptions	62
Bookmobile	2,217

Finances

Receipts	
Municipal Appropriation	$28,677
State Aid	2,372
	$31,049

Expenditures

Wages	$20,721
Media materials	8,680
Supplies, telephone, incidentals	1,648
	$31,049

Respectfully submitted,
Mary Barkhuff, Chairman, Trustee
Miriam Bryans, Trustee
Beth Burger, Trustee
Nancy Wissemann, Librarian

REPORT OF THE HAMPDEN VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to 36 calls this past year. We participated in mutual aid to surrounding towns.

In November, the Hampden County Mutual Aid had their monthly meeting here and enjoyed a delicious meal that the firemen prepared.

For many years the firemen have sold flowers at Easter time to raise money. This year they also held the third annual firemen's raffle. A great big thanks goes out to all of you who supported your fire department by buying flowers or raffle tickets. Any donations that are made to the fire department go into a scholarship fund. Scholarships are given to all firemen's children who are furthering their education.

When you sell or re-finance your home, you must have your smoke detectors inspected before the closing. Because this is a volunteer department, we ask you to contact us several weeks before your deadline to set up a date for inspection. We also ask that you make sure that they are properly installed and in working order. For information on where to install smoke detectors or to make an appointment for inspection please call 566-3314 between 8 AM and 4 PM.

Anyone who is at least 21 years old and can pass a physical exam is eligible to join the fire department. We work hard, but we also have lots of good times!

Respectfully submitted,

Richard Hatch
Fire Chief

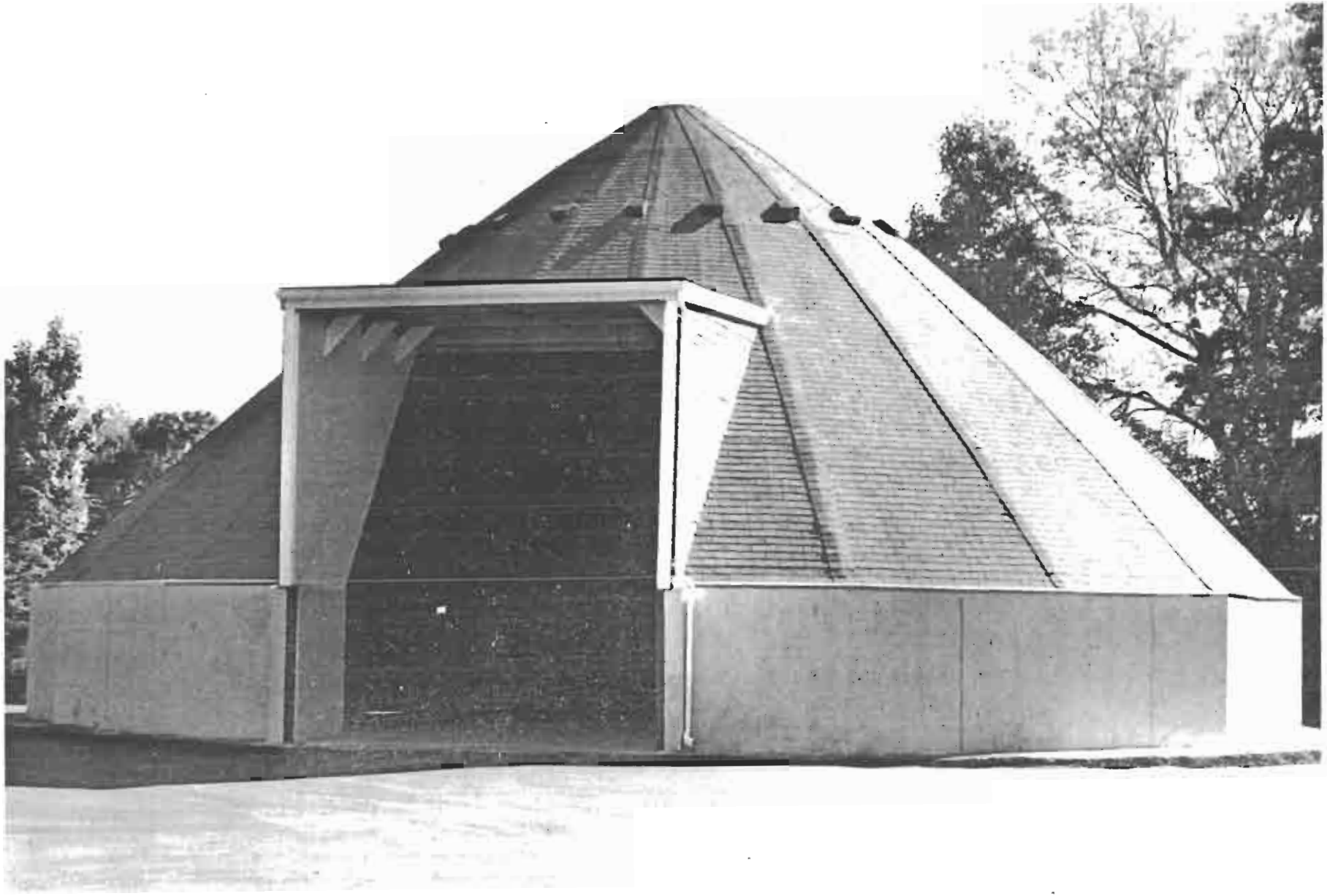
REPORT OF THE FOREST FIRE WARDEN

As in the past, outdoor burning is permitted from January 15th through May 1st from 10 AM to 4 PM. Burning permits are issued on a daily basis, depending on weather conditions. You can obtain a permit by calling 566-3314 after 8 AM on the day that you wish to burn.

In 1987 we were very fortunate to have had only a couple of brush-grass fires. A special thanks goes to all of you who stopped and helped put out the brush fires.

Respectfully submitted,

Richard Hatch
Forest Fire Warden



SALT SHED .....HAMPDEN HIGHWAY DEPARTMENT

REPORT OF THE HIGHWAY DEPARTMENT

The year 1987 was an extremely busy one for the Highway Department. The last winter season ended with a total of 21 storms that required the attention of the Highway Department. Several of these storms resulted in the five-man crew (Patrick Markham, Raymond Balser, Robert Kibbe, Robert Richards and Kurt Little) working around the clock to maintain the Town's 47 miles of roads.

In early Spring we began rehabilitation and reconstruction projects. The first rehabilitation project was to prepare a construction site on the East side of the Town Garage to accommodate a 61' diameter dome structure. The Town received a salt shed free of charge from the State. This $80,000.00 conical building enables the Highway Department to properly store bulk rock salt within the guidelines of the D.E.Q.E.

Hampden also received a grant from the State's "Small Bridge Repair Program" in the amount of $40,000.00 for the reconstruction of the Rock-A-Dundee Road Bridge. The old plank bridge which was installed in 1936 was replaced with pre-cast box culverts. This was necessitated by the fact that the bridge's wooden underpinning had rotted and was no longer rated to support the weight of a large truck such as the Town's fire trucks. The project now completed makes this area much safer for traffic flow and easier to maintain.

A 2,000' section of North Road was reconstructed, complete with drainage and catch basins. The old road was improved with a gravel base, graded, and surfaced with asphalt and peastone. Additional drainage was installed on North Road in two separate areas. The first was a 400' drain line that ended in a basin at the bottom of Mountain Road, alleviating a problem in that area. The second was a 750' drain line with two basins which will eliminate a drainage problem on the North side of the mountain. Catch basins were added to areas on Sessions Drive and Mountain View Drive. An old collapsed drain line was replaced on Main Street leading from Big Brook West about 350' to a catch basin. We were also able to do additional work this year on three separate roads, due to funding made available through a State Aid Highway Transportation Bond Issue distribution. With the money made available, paving was done for a distance of 975' on Valley View Drive and 450' on Fernwood Drive. Chapin Road was extensively patched and areas leveled before the entire road was resurfaced with asphalt and peastone.

The Highway Department also assisted other groups and organizations. We worked this year building a play area and putting together several pieces of new playground equipment that were installed at Rec Park. Cement pads were poured at Garrish Park and new picnic tables were installed. A new 16' Soccer Kickborad was rebuilt and installed at Thornton Burgess School. We also built a handicapped access ramp in front of the Town Hall and planted trees in several areas of town. As in the past, the Highway Department responds to fire calls that are received during our normal working hours.

Again this year many maintenance jobs were repeated. All roads were patched as needed, the cleaning of catch basins was done, as was the sweeping of several miles of designated roads. All Highway Department vehicles were repaired and maintained. Grading of all gravel roads, shoulder cutting and roadside trimming was also completed. Last winter, the Town's trailers, stone box, and tag-a-long broom were rebuilt by the department.

During the past year the Highway Department has begun overseeing the maintenance and day-to-day operations of the Sanitary Landfill. Likewise, the Public Grounds Department was incorporated into the Highway Department. Public Grounds involves the mowing, trimming and maintenance of all public grounds which includes both schools, Prospect Hill Cemetery and The Old Cemetery, the Town Common, the Town Hall, Academy Hall, Fire House, Rec Park, Garrish Park and roadsides. As in the past, we were able to hire two temporary grounds workers to help with mowing and trimming.

I would like to thank the Board of Selectmen and their secretary, the many members of the Town House, the Police and Fire Departments, and the members of the Highway Department for their support and cooperation they have shown over the past year.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

ROCK A DUNDEE BRIDGE PROJECT
HAMPDEN HIGHWAY DEPT.

REPORT OF THE COMPUTER STUDY COMMITTEE

The Computer Study Committee had been established by the Board of Selectmen to determine first, if there were any functions of the Town that could be more efficiently performed through some level of computerization, and second, to determine what, if any, steps could be taken to accomplish this.

The answer to the first question was yes: such functions as the Town Clerk could be much more efficiently maintained on a computer, and, in fact, it is presently being done on a computer at a local business. Also, computerization was viewed as a plus for the Tax Collector and the Town Accountant, who presently keeps the Town's books on his home computer.

We have been in contact with many other towns of all sizes to see what process they went through to find different solutions and evaluate them. In this manner we could learn from their mistakes and perhaps come across a solution presently implemented in another town that would be perfect for our needs.

The following types of systems were analyzed: separate personal computers, networked personal computers, and minicomputers.

A large system, mini- or mainframe, was viewed as unfeasible, both from an economical and practical standpoint.

Our recommendation is to set up, over a period of three to five years, a system of network personal computers.

Features include:

- This architecture can be accomplished gradually
- It allows for easy expansion
- It is an economical solution

Any computers that were to be upgraded by advances in software or hardware could be turned over to the Hampden schools, which also have a very pressing need for quality computers for both the office and students.

Respectfully submitted,

John D. Flynn
Rita A. Vail

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1987.

During the year the Police Department recorded 3,211 log entries. Of these 2381 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the type of complaints received and investigated by the Police Department.

B&E forcible entry	10	Motor vehicle complaints	228
B&E attempted for. entry	9	Citizen assists	301
B&E unlawful entry	2	Suspicious activity	221
Larceny over $100	39	Youth problems	19
Larceny under $100	20	Assist other departments	94
Vandalism	200	Protective custody	9
Ambulance assists	80	Assist Highway Department	68
Fire Department assists	64	General services	275
Family problems	33	Assault	1
Bicycles reported stolen	6	Weapons, carrying, pos.,etc.	15
Bicycles recovered	8	Violation liquor laws	1
Buildings found open	83	Noise complaints	61
Burglar alarms answered	143	Disturbance	45
Stolen cars reported	5	Arson	4
Stolen cars recovered	5	Reported death	1
Stolen property recovered	5	Recreational vehicle comp.	32
Prowlers	2	Emergency services	14
Missing persons	20	Officer wanted	8
Obscene telephone calls	10	Fireworks complaints	16
Annoying telephone calls	13	Sex offense	1
Dog complaints	68	Arrests for other depts.	13
Dog bites	19	Animal complaints	97

During the year 167 persons were arrested and a total of 263 complaints were filed against them in the following categories.

Possession marijuana	1	Attaching plates	4
Larceny over $100	2	Failure stay in marked lanes	12
Receiving stolen property	8	Operating to endanger	4
A&B on a police officer	2	Trespass w/motor vehicle	4
Disorderly persons	6	Violation restraining order	1
Minor poss. alcoholic bev.	22	Opr m/c w/pass., learn. per.	1
Proc. Alc. bev. for minors	1	Opr m/c, no insurance	2
Warrant arrests	46	Violation of parole	1
Wil. & mal. dest. per. prop.	1	Fail. rpt. change add. on lic.	1
Fail. stop for police off.	4	Fail. rpt. change add. on reg.	1
Opr m/c w/o headgear	1	Opr after lic. revocation	6
Improper passing	1	CHINS arrest	1
No registration in poss.	2	B&E bldg int. felony	2
Opr under influence alcohol	27	Poss. burglary tools	1
Opr w/o license	9	Unclean license plate	1
Opr. m/v w/o lic. possession	2	Injury to a school	1

Police Department P2

Minor transp. alcohic bev	3	Opr m/c, no registration	2
Opr m/v w/o authority	2	opr. m/v viol. restriction	1
Opr m/v after lic. susp.	28	Poss. dangerous weapon	1
Speeding	25	A&B dangerous weapon	2
Opr unregistered m/v	2	B&E day. intent felony,house	1
Opr uninsured m/v	1	Assault	2
Property damage	1	Opr expired license	2
B&E into a m/v	1	Annoying & Accosting	2
Indecent assault/child -14	1	Fail. stop at stop sign	3
Refusing stow lic. on req.	1	Disposing rubbish on highway	1
Uninspected m/v	1	Pass. no pass. zone	1
Suspended learner's permit	1		

WARNINGS

Stop sign	6	No license in possession	5
Uninspected m/v	3	No registration in possession	3
Speeding	81	Defective equipment	5

CIVIL CITATIONS

Stop sign	51	No license in poss.	1
Uninspected m/v	68	Studded tires	1
No registration in possess.	16	Improper passing	2
Speeding	664	Defective equipment	10
Fail. to change address,lic	2	Unattended m/v	1
Marked lanes	10	No headlights	1
No license in poss.	22	No headgear	1
Unregistered m/v	2	Seat belt	8
Uninsured m/v	2	Fail. stay right	6
Impeded operation	2	Fail. stop for school bus	2
No chock blocks	2	Objectionable noise	2
No yielding	8		

CRIMINAL CITATIONS

Uninspected m/v	1	Opr after susp. or rev.	4
No registration in poss.	1	No license	12
Speeding	10	Defective equipment	2
No license in poss.	1	Opr to endanger	6
Unregistered m/v	31	No headgear	1
Uninsured m/v	29	No eye protection	1
Attaching plates	15	Failure stay right	1
No tail lights	1	Too little tire tread	2
Fail. stop for police off.	3	Leav. scene prop. dam. acc't	3
Improper passing	1		

TOTAL AMOUNT OF FINES AND SENTENCES

Minor alcohol program	7
Alcohol program	20
Traffic cases pending	535

Police Department P3

Traffic cases, Registry action	378
Court costs & fines assessed	$5040.00
Show cause hearings	65
Victim witness program assessed	$790.00
Restitution	$399.20
House of Correction; direct	2 years, 2 weeks
House of Correction; suspended	1 year, 8 months
Probation	23 years, 5 months
Department of Youth Services	5 committed
Licenses suspended	165 days
Community service ordered	200 hours
Counseling	1

There were 72 recorded motor vehicle accidents involving 106 vehicles. Nineteen persons required medical treatment as a result of these accidents.

Nine persons were taken into protective custody during 1987.

During the year $1095.50 was turned over to the Town Treasurer for firearms indentification cards, pistol permits and reports. The town received $26,830.63 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

Officer Michael Kozaczka left the department for employment by Ludlow Police Department. Officer Harold Swift of Whateley, Massachusetts was appointed to fill the vacant position.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the Police Department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the calendar year 1987.

From an educational perspective, the year presented a continuation of the revision and development of the instructional program that was commenced three years ago. This process to date has resulted in a major rewriting of the curriculum and the establishment of a formal structure that provides for a continuous asessment of the instructional program. Curriculum committees have been permanently established and meet on a monthly basis. Additionally, several half days are scheduled to assist in this regard. The Committee strongly feels that the essence of the school system is the program of instruction. It recognizes with appreciation the work that has been accomplished. Furthermore, it is pleased that the process was undertaken and is being maintained by a community of interests as parents, teachers, administrators, and school committee members are all involved.

A prime example of the "Community of Interest" concept is the K-8 Instructional Committee. This committee is jointly chaired by Principals Farrell and Pallotta. Its members include two parents appointed by the School Improvement Councils. Presently serving are Eileen Nelson and Pamela Hebert. The three Horace Mann grant teachers representing the teaching staff also serve on this committee. Present Horace Mann grant recipients are Charlotte Miller, Patricia Downes, and Cynthia O'Sullivan. The School Committee representative to the committee is Mary Ellen Glover. The primary functions of the Committee are twofold. First, it serves as an oversight committee relative to the K/8 program of studies. Secondly, it serves as a catalyst for curriculum change. This year its energies have been directed toward a revision of the Health Curriculum with serious consideration being given to the matter of contemporary health concerns.

In this regard, a special committee consisting of Principals, staff members, and parents has been organized. With mounting concern about substance abuse and aids, and with a consensus that enlightenment through education is an essential ingredient in the address of these matters, this committee is considering how best the instructional program can instruct students in the rudiments of good health. Serving on this committee are parental representatives William Jobbins and Cheri Peck. Staff representatives are Helen Colling, Barbara Walsh, Gisela Leven, Sandra Jarvis, Jane McCarthy, and Mae Simonson. Principals Farrell and Pallotta are members of the committee. Ad hoc members of the committee are Dr. Joseph Hebert and Juhan Laurits.

The School Improvement Councils, a program required under the terms of the Massachusetts Educational Reform Act, represent another significant adjunct to the matter of developing the program of instruction. Under the terms of the act, the councils are chaired by the building principals. Its membership consists of parents and teachers. It is the recipient of an annual state grant which it may spend at its discretion for goods or services that will improve the educational process. Additionally, it appoints parent representatives to the K-8 Instructional Committee. Serving on the Green Meadows School Improvement Council are Principal Farrell, staff members Warren Amerman, Phyllis Walsh, Joyce Hess, and Jean Godek. Parental representatives are Eileen Nelson, Maureen Coughlin, and Janice Gallivan.
Serving on the Thornton Burgess School Improvement Council are Principal Pallotta, staff representatives Johanna Fregeau, Janina Luczek and Cecelia

cholas. Parental representatives are Mary Beth Davidson, Linda Mumper, mela Hebert and Patricia Pantuosco.

other "Community of Interest" important to the instructional program are the lunteers in Service to the Public Schools. Again in 1987, as in the past, schools and its program have been well and generously served by the volunteers. The "VIPS", as they are called, respond to teacher requests for classroom presentations on curriculum related matters and on topics of general interest. The contributions of the volunteer are an important adjunct to the educational process.

The Committee acknowledges with appreciation the many contributions of the several "Communities of Interest" to the instructional process. It feels that the special perspectives that each element brings to the process enhances the end result.

GREEN MEADOWS REFURBISHING PROJECT

The Committee began its consideration of the refurbishing of the Green Meadows School. In this regard, it appointed a Green Meadows Refurbishing Committee comprised of town officials, residents, and School Committee representatives. Serving on this committee were John Flynn, Chairman of the Board of Selectmen; Lucille Mulcahy and Lester Pauly of the Hampden Advisory Committee; Mary Ellen Glover and Joseph D'Agostino of the School Committee. Mr. Alan Fritts and Mr. Francis Netherwood served on the Committee as community representatives. Charles Schmitt, architect and John Partyka, engineer, served as consultants. The Committee developed an assessment of needs which was presented to the School Committee for its consideration and subsequent presentation to the Town. The Committee thanks the members of the Refurbishing Committee for the generous gifts of time and talent in the important matter of restoring the Green Meadows School. The Committee expects that this project will be part of the upcoming Town Meeting agenda. It respectfully solicits community support for this.

IN APPRECIATION

The Committee reflecting on the events of the past year recognize with appreciation the assistance and direction provided by the Board of Selectmen, the Advisory Committee, and the several Town departments. Additionally, the Committee wishes to thank the people of Hampden for their long history of support and understanding.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Judith Witkop, Chairman
Miriam Bryans
Joseph D'Agostino
Mary Ellen Glover
Gerald Root

Superintendent of Schools
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

FINANCIAL STATEMENT FOR THE YEAR ENDING
JUNE 30, 1987

	1986/1987 APPROPRIATION	1986/1987 EXPENDITURES	1986/1987 CLOSING BALANCE
REGULAR EDUCATION:			
ADMINISTRATION			
1106 SCH.COMM.EXP.	3700.00	2924.66	775.34
1201 SUPT.SAL.	43217.00	43217.00	0.00
1202 SEC.SAL.	17668.00	17668.00	0.00
1204 CONT.SERV.	1600.00	534.22	1065.78
1205 SUPPLIES	750.00	1034.51	-284.51
INSTRUCTIONAL			
2102 TEA.AIDE SAL	22995.00	22752.79	242.21
2106 SUPVSN.	2350.00	2027.92	322.08
2201 PRINC.SALS.	76935.00	76935.00	0.00
2202 SEC.SALS.	20715.00	20553.64	161.36
2205 SEC.SUPPS.	1000.00	1570.84	-570.84
2301 INSTR.SALS.	857575.00	853864.83	3710.17
2305 INSTR. SUPPS	13100.00	26645.99	-13545.99
2405 TEXTBOOKS	10250.00	10700.79	-450.79
2501 LIB.SAL	24722.00	24722.00	0.00
2505 LIB. SUPPS.	2250.00	1341.77	908.23
2605 A.V.SUPPS.	750.00	748.30	1.70
2701 GUID.SAL.	27592.00	27592.00	0.00
OTHER SCHOOL SERVICES			
3101 S.A.C. SAL.	6898.00	6969.05	-71.05
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	15.84	184.16
3201 HEALTH SAL.	14727.00	14670.00	57.00
3205 HEALTH SUPP.	200.00	243.04	-43.04
3206 HEALTH OTHER	400.00	327.36	72.64
3334 TRANS.VOC.ED	0.00	0.00	0.00
3374 TRANS. K-8	73750.00	71892.62	1857.38
3511 ATH.SALS.	3650.00	3535.17	114.83
3513 ATH.REFS.	1100.00	664.00	436.00
3514 ATH. TRANSP.	1100.00	1384.25	-284.25
3515 ATH. SUPPS.	0.00	270.55	-270.55
OPERATION & MAINTENANCE			
4113 CUST.SALS.	76135.00	82179.01	-6044.01
4115 CUST. SUPPS.	4950.00	4943.48	6.52
4125 FUEL OIL	40000.00	26461.60	13538.40
4135 UTILITIES	41696.00	38584.81	3111.19
4214 MAINT.GRNDS.	2000.00	2112.00	-112.00
4223 MAINT.SALS.	12645.00	12669.95	-24.95
4224 MAINT.BLDG.	13891.00	16098.61	-2207.61
4225 MAINT.SUPPS.	2000.00	2782.92	-782.92
4234 MAINT.EQUIP.	5101.00	5331.19	-230.19
4235 EQUIP.SUPPS.	750.00	2815.94	-2065.94

	1986/1987 APPROPRIATION	1986/1987 EXPENDITURES	1986/1987 CLOSING BALANCE
6203 COMM.PRO.SAL	0.00	0.00	0.00
6205 COMM.PRO.SUP	0.00	0.00	0.00
ACQUISITION/FIXED ASSETS			
7308 ACQU.EQUIP.	2500.00	8875.43	-6375.43
7408 REPL.EQUIP.	1000.00	5129.30	-4129.30
PROGRAMS W/OTHER DISTRICTS			
9139 VOC.ED.TUIT.	8718.00	8718.00	0.00
TOTAL REGULAR EDUCATION	1440680.00	1451608.38	-10928.38
SPECIAL EDUCATION:			
INSTRUCTIONAL			
2102 TEA.AIDE SAL	13449.00	12642.92	806.08
2106 SUPVN.OTHER	200.00	237.35	-37.35
2301 INSTR.SALS.	82232.00	82232.00	0.00
2305 INSTR.SUPPS.	400.00	644.79	-244.79
2801 ADM/PSY.SAL.	48909.00	48844.85	64.15
2802 SEC. SAL.	15441.00	15441.00	0.00
2804 EVAL.SERV.	6021.00	5844.84	176.16
2805 SUPPLIES	400.00	432.00	-32.00
2806 TRAVEL	500.00	342.54	157.46
OTHER SCHOOL SERVICES			
3364 TRANSP.	33660.00	35615.76	-1955.76
PROGRAMS W/OTHER DISTRICTS			
9129 TUITION	72111.00	60112.16	11998.84
TOTAL SPECIAL EDUCATION	273323.00	262390.21	10932.79
GRAND TOTAL	1714003.00	1713998.59	4.41
NEGOTIATING FEES	3000.00	554.25	2445.75
UNEMPLOY. COMP.	3000.00	1845.26	1154.74
ENERGY CONSERV.	2500.00	2500.00	0.00

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
STAFF ROSTER

1987 - 1988

CENTRAL OFFICE

DR. MAURICE F. HEFFERNAN - SUPERINTENDENT OF SCHOOLS
LEXIE GUERTIN - EXECUTIVE SECRETARY

THORNTON BURGESS SCHOOL STAFF:

PRINCIPAL'S OFFICE:

BENEDETTO J. PALLOTTA - PRINCIPAL
ANITA D'AMOURS - BUILDING SECRETARY
ANDREA HOONAN - CLERK

CLASSROOM TEACHERS:

GLENN COFFILL - GRADES 5,6,7 MUSIC, BAND, CHORUS, REMEDIAL
PATRICIA DOWNES - GRADES 6,7,8 MATH
ROGER FARRELL - GRADES 7,8 SOCIAL STUDIES, REMEDIAL
ELEANOR FERNANDS - GRADE 7 READING, GRADE 7&8 ENGLISH
JOHANNA FREGEAU - GRADE 6 LANGUAGE ARTS, GRADE 7 ENGLISH
SANDRA GIUGGIO - GRADES 7,8 COMPUTER, GRADE 8 SCIENCE, REMEDIAL
SUSAN HALLER - GRADES 5,6,8 ART
SANDRA JARVIS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
JUHAN LAURITS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
GISELA LEVEN - GRADE 6 MATH & SCIENCE
JANINA LUCZEK - GRADE 5
JO ANN MINER - GRADES 6,7,8 HOME ECONOMICS, GRADE 6 SOCIAL STUDIES, REMEDIAL
CRAIG NAKASHIAN - GRADES 7,8 MATH, REMEDIAL
CECELIA NICHOLAS - GRADE 5
NANCY NICHOLS - GRADES 7,8 SPANISH, GRADE 8 READING, REMEDIAL
KENNETH PETERSON - GRADE 7 SCIENCE & SOCIAL STUDIES, HEALTH, REMEDIAL
NOEL PIXLEY - GRADES 6,7,8 INDUSTRIAL ARTS, GRADE 7 SOCIAL STUDIES, REMEDIAL
CAROLYN SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS, SOCIAL STUDIES

SPECIAL SERVICES:

KATHRYN GROFFMAN - LEARNING CENTER TEACHER
LYNN SCHMITT - PRIME PROGRAM TEACHER
LISBETH CHERTOFF - SPEECH THERAPIST
CHARLOTTE MILLER - LIBRARIAN
LYNN SULLIVAN - INTERPRETER TUTOR

CHAPTER I AIDE:

SANDRA WELLER

GUIDANCE & PUPIL SERVICES:

BARBARA WALSH - GUIDANCE COUNSELOR
DEBRA TOBIAS - ADMINISTRATOR OF SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

CAFETERIA STAFF:

ANN NIQUETTE - CAFETERIA DIRECTOR
LINDA MARINI - HEAD COOK
ELEANOR HUDON - CAF.ASST.
CATHERINE MARINI - CAF.ASST.
HOPE RUBNER - CAF. ASST.

HEALTH:

JANE MCCARTHY - NURSE
MARK RADZICKI - SCHOOL DOCTOR

CUSTODIAL STAFF:

WILLIAM NEVINS - MAINTENANCE
TIM THALASSINOS - LEAD CUSTODIAN
RICHARD STRATTON - CUSTODIAN
TINA MAYOU - CUSTODIAN

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL
ANN KANE - BUILDING SECRETARY
BARBARA MOORE - CLERK
FRAN BROWN - CLERK

CLASSROOM TEACHERS:

KINDERGARTEN TEACHERS
ROOM B - JUDITH MORIARTY
ROOM C - ELIZABETH PHILLIPS

TRANSITIONAL CLASS
ROOM H - NORMA BUCHHOLZ
INSTR. AIDES: MAUREEN COUGHLIN
JANE BUDYNKIEWICZ

FIRST GRADE TEACHERS

ROOM E - HELEN GEARY
ROOM K - KATHRYN LEARY
ROOM L - DORIS SULLIVAN

THIRD GRADE TEACHERS

ROOM M - JOYCE HESS
ROOM P - VIRGINIA MAHANEY
ROOM Q - HELEN COLLING

SECOND GRADE TEACHERS

ROOM F - PHYLLIS WALSH
ROOM G - CYNTHIA O'SULLIVAN
ROOM J - JUDITH GELINAS

FOURTH GRADE TEACHERS

ROOM N - JEAN GODEK
ROOM O - MARY BETH LANOIE
ROOM R - PHYLLIS HULTSTROM

SPECIAL AREA TEACHERS:

WARREN AMERMAN - MUSIC
MARYELLEN DOLAN - REMEDIAL READING
SUSAN HALLER - ART
SANDRA JARVIS - PHYS.ED.
JUHAN LAURITS - PHYS.ED.
CHARLOTTE MILLER- LIBRARIAN

GUIDANCE AND PUPIL SERVICES:

DEBRA TOBIAS - ADMINISTRATOR OF SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
LISBETH CHERTOFF - SPEECH THERAPIST
BARBARA WALSH - GUIDANCE COUNSELOR

CHAPTER I AIDE:

NANCY RYAN

PL94-142 AIDES:

NANCY NELSON
ELEANOR RITTMAIER

HEALTH:

JANE MCCARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

CAFETERIA STAFF:

CAROLE SCHNEIDER - HEAD COOK
MARY DROZDOWSKI - CAF. ASST.
CHERYL MARKHAM - CAF. ASST.
LINDA WHIPPIE - CAF. ASST.

CUSTODIAL STAFF:

LOUIS RYDER - SR. CUSTODIAN
UMBERTO CALABRESE - LEAD CUSTODIAN
GARY MIQUETTE - CUSTODIAN

HAMPDEN PUBLIC SCHOOLS

Hampden, Massachusetts

COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1984	59	62	59	58	63	53	61	74	89	578
1985	49	59	63	61	53	63	50	59	68	525
1986	61	60	65	66	63	53	62	48	60	538
1987	53	69	69	64	63	60	52	62	52	544

PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC
OCT. 1, 1987 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1988	60	53	69	69	64	63	60	52	62	552
1989	60	60	53	69	69	64	63	60	52	550
1990	60	60	60	53	69	69	64	63	60	558

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1987 ENROLLMENT

YEAR	9	10	11	12	TOTAL
1987	53	63	82	78	276
1988	52	53	63	82	250
1989	62	52	53	63	230

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1987/88 School Calendar

SEPTEMBER 21 DAYS

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14*	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 21 DAYS

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20*	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 18 DAYS

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 17 DAYS

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9*	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 19 DAYS

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21*	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 16 DAYS

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29*					

MARCH 23 DAYS

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18*	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL 15 DAYS

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 21 DAYS

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12*	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE 14 DAYS

S	M	T	W	T	F	S
			1	2	3	4
5	6*	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Total Scheduled school days - 185
(Schools will close after the 180th day)

Sept. 1	Opening Day of School	Dec. 23	Schools close at end of day
Sept. 7	Labor Day		Return Jan. 4
Oct. 12	Columbus Day	Jan. 18	Martin Luther King Day
Nov. 11	Veterans' Day	Feb.15-19	Winter Vacation
Nov. 16 & 17	Half-Day, Parent Teach.Confs.	Apr. 1	Good Friday
Nov. 25	Half-Day	Apr. 18-22	Spring Vacation
Nov. 26 & 27	Thanksgiving Recess-Ret.Nov.30	May 30	Memorial Day
		June 20	Last day of school

*Curriculum half-days - see calendar - early dismissal

NOTE: Due to emergency school closings, it may be necessary to schedule school during the days listed as Spring Vacation.

Minnechaug's graduating Class of 1987 has scattered to all points of the compass, having set a record for percentage of the class continuing their education beyond high school. Forty-six percent have enrolled in four-year colleges, fifteen percent at two-year colleges, and fifteen percent at other institutions.

Student schedules at the high school show a marked increase in the selection of a more traditional college preparatory program. A review of enrollment by department indicates that students are selecting mathematics, science, and foreign language courses much more frequently than students of the 1960s and 1970s. Fifty percent of Minnechaug's student population is enrolled in foreign language courses and over thirty percent are enrolled in mathematics classes that are classified as third-year college preparatory, or above.

A special "tip of the hat" to Mr. Granaudo and Minnechaug's Mathletes. Competing in a league of eighteen teams, Minnechaug placed first in 1986-87 and have placed first for ten of the past thirteen years. The team has also fared well in state and national competitions.

The English Department at Minnechaug is participating in two new programs. The first is a study skills program required of students enrolled in the intermediate earth science course. The second program is funded by a grant from the Massachusetts Council on Arts and Humanities. This grant allows actors from Stage West to present day-long workshops at the high school to prepare students for the viewing of performances at Stage West. Students first read the plays as part of their English curriculum, attend the in-house field trip with the actors, and then attend the performance.

The Social Studies Department has been concerned with updating course curriculum descriptions. As a result, new course descriptions have been written with the creation of a new Grade 10 course with geography as a major area of focus.

A Horace Mann Grant Report, dealing with the issue of adolescent health needs, has recommended that a coordinated health program become a part of the high school curriculum. A committee dealing with the issues of AIDS education, and policies regarding employees and students who have been diagnosed as AIDS patients, has been formed and will be making recommendations to the school committee in the near future. This committee is comprised of representatives of the Hampden, Wilbraham, and Hampden-Wilbraham Regional School Committees.

Implementation of the Educational Reform Act has continued at the regional high school. Minnechaug students have scored exceptionally well on both basic skills testing and curriculum assessment tests given as a result of Chapter 188. One of the most successful segments of Chapter 188 has proven to be the School Improvement Council. The council has brought faculty and parents closer together as to the goals of the school and has enhanced the curriculum offering, by providing a variety of enrichment programs for students.

Replacement of the roof at Minnechaug continues to be a serious problem. The School Building Assistance Bureau has been at a standstill awaiting the recently signed legislation which provides money and guidelines for its operation. Unfortunately, it does not appear that the level of appropriation will be high enough to provide funds to the regional district for the next two years. As the condition of the roof deteriorates, it may become necessary for the school committee and selectmen to consider replacing the roof with local funds and receiving state reimbursement retroactively.

The Lower Pioneer Valley Educational Collaborative continues to provide occupational education opportunities for our students. With the reopening of Mile Tree School by the Wilbraham School Committee, it was necessary to transfer the fashion design, allied health, and vocational assessment programs to Minnechaug. In the fall of 1988, all of the collaborative programs must vacate Mile Tree. It has not been determined yet where the programs will be located, as space is becoming more difficult to obtain in the buildings of the seven member towns.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1987

Grade	Hampden	Wilbraham	METCO	Total
9	53	156	5	214
10	63	147	4	214
11	82	193	8	283
12	78	206		284
766	7	11		18
TOTAL	283	713	17	1013

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Alan K. Neelans, Chairman
Martha W. Cain, Vice-Chairman
Mary Ellen Glover
Brian E. Hayes
John C. Howard
Yorke P. Phillips
Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY 1987

ASSETS		
General Cash	$ 847.20	
Bank of New England - Cash Mgr. Account	104,790.52	
Ludlow Savings Bank - Money Market Acct.	227,167.89	
Ludlow Savings	105.38	
Mass. Municipal Depository Trust	193,984.82	
Accounts Receivable	5,988.00	
Petty Cash Advance	350.00	
TOTAL ASSETS		$533,233.81
LIABILITIES AND RESERVES		
Encumbered Funds FY87	205,407.77	
Excess and Defficiency	213,806.37	
Petty Cash Reserve	350.00	
Employee Deductions	12,793.97	
Federal and State Grants		
PI 94-142 FY87	8,500.14	
Professional Development Ch. 188	.82	
Energy Grant	1,750.00	
School Improvement Council	5,102.38	
Stress Management	23.63	
METCO	10,008.50	
Revolving Funds		
Food Services	32,874.54	
Athletic Account	1,656.70	
Community Recreation	5,518.82	
Computers At Minnechaug	408.75	
Driver Education - Road	4,846.23	
Driver Education - Classroom	1,572.95	
Rental of Facilities	3,802.95	
Replacement	11,803.79	
Adult Education	3,155.42	
Summer School	11,125.30	
Platt's Oilgram	50.00	
NBCC Workshop	43.77	
Contracted Adaptive P.E.	(1,395.85)	
Tailings	26.86	
TOTAL LIABILITIES AND RESERVES		$533,233.81

CAPITAL EXPENDITURES
July 1, 1986 through June 30, 1987

Expended for Debt Reductions 1971 Addition Bond	250,000.00
Expended for Interest 1971 Addition (5%/$5,000,000)	67,750.00
	$317,750.00

BOARD OF ASSESSORS

THE ASSESSORS OFFICE SAW A VERY BUSY YEAR IN 1987. COUPLED WITH OUR NORMAL OFFICE PROCEEDURES OF PROPERTY ASSESSMENT, THE TASK OV VALUE CERTIFICATION INCREASED THE ACTIVITY OF THE ASSESSORS.

BY MANDATED LAW INTRODUCED WITH PROPOSITION 2½ EACH MUNICIPALITY MUST BE EXAMINED AND PROVE TO THE DEPARTMENT OF REVENUE THEIR REAL AND PERSONAL VALUES ARE AT FULL FAIR VALUE. THIS PROCESS IS A STUDY OF ALL MARKET ACTIVITY WITHIN THE TOWN FOR THE PAST THREE YEARS AND THE RESULTS OF THE STUDY BRING ABOUT THE CHANGES IN VALUES. ASSIGNING AND ATTACHING THESE NEW VALUES PRODUCES MORE ACTIVITY, AND GAVE THE OPPORTUNITY TO CREATE PROPERTY IDENTIFICATIONS WHICH TIES IN THE NEW TOWN MAP.

THE DEPARTMENT OF REVENUE GAVE CERTIFICATION TO HAMPDEN FOLLOWING THESE DAYS OF EXAMINATION AND COMPLIMENTED THE TOWN'S ACHIEVEMENT AND POSITIVE PROGRESS OF MAP IDENTIFICATION AND A FIRST STEP TOWARD COMPUTERIZATION.

THE TOWN NOW HAS IN THE ASSESSORS' OFFICE A COMPUTER SYSTEM THAT WILL ENABLE US TO ACCOMPLISH TASKS THAT PREVIOUSLY HAD TO BE SENT OUT TO BE DONE AND TO BE DONE WITHOUT DELAY IN A CONTROLABLE TIME FRAME WITH MUCH LESS COST.

THIS YEAR'S PROGRESS DID NOT HAPPEN WITHOUT PROBLEMS AND DELAYS, THERE WERE TROUBLE SPOTS THAT REQUIRED A LOT OF HOURS, WE SOUGHT THE HELP AND GUIDANCE OF MANY PEOPLE ALONG THE WAY AND WANT TO PUBLICLY ACKNOWLEDGE THOSE THAT SUPPORTED OUR EFFORTS. COOPERATION AND HELP WITHIN THE TOWN'S GOVERNMENT IS COMMON AND USUALLY EXPECTED AND ACCEPTED, BUT THIS YEAR WE IN THE ASSESSORS OFFICE REALLY APPRECIATED YOU IN THE TOWN HALL AND THOSE PROPERTY OWNERS THAT HELP BRING THIS YEARS ACCOMPLISHMENT TOGETHER.

A NOTE TO ALL PROPERTY OWNERS IN HAMPDEN; YOU HAVE A GREAT TOWN MAP. IF YOU HAVE NOT SEEN THIS DOCUMENT WE ENCOURAGE YOU TO DO SO AT YOUR FIRST OPPORTUNITY.

YOU MAY VIEW THE MAP IN THE ASSESSORS OFFICE OR IN THE HAMPDEN FREE LIBRARY. THE ASSESSORS WELCOME NOTICE OF INCORRECTIONS.

SINCERELY,

HAMPDEN BOARD OF ASSESSORS

RICHARD JALBERT
STANLEY WITKOP
HENRY BAUSH

TOTAL APPROPRIATIONS TO BE RAISED		$4,194,787.00
OTHER LOCAL EXPENDITURES		131,675.31
STATE AND COUNTY CHERRY SHEET CHARGES		110,103.00
ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS (OVERLAY)		86,861.64
GROSS AMOUNT TO BE RAISED		4,523,426.95
1988 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET		1,489,381.00
LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLE EXCISE		239,370.00
OTHER EXCISE		262.00
PENALTIES AND INTEREST ON TAXES & EXCISES		13,176.00
FEES		15,202.00
DEPARTMENTAL REVENUE - SCHOOLS		29,612.00
DEPARTMENTAL REVENUE - LIBRARIES		572.00
DEPARTMENTAL REVENUE - CEMETERIES		775.00
DEPARTMENTAL REVENUE - OTHER		1,189.00
LICENSES AND PERMITS		12,144.00
FINES AND FORFIETS		24,010.00
INVESTMENTS INCOME		34,802.00
DOGS		80.00
USAGE (COPIES)		604.00
TELEPHONE		23.00
COUNCIL ON AGING		275.00
MISC.		530.00
TOTAL		372,626.00
PRIOR YEAR OVER ESTIMATES & OTHER SOURCES		122,000.00
TOTAL ESTIMATED RECEIPTS AND AVAILABLE FUNDS		115,844.00
NET AMOUNT TO BE RAISED BY TAXATION		
REAL ESTATE PROPERTY	$2,356,470.35	
PERSONAL PROPERTY	67,105.60	2,249,465.98
GRAND TOTAL		$4,523,426.95

TAXES ABATED IN 1987

1987 FISCAL REAL ESTATE	6,325.45

STATUTORY EXEMPTIONS GRANTED ON REAL ESTATE

1988 FISCAL REAL ESTATE	12,092.00

MOTOR VEHICLE EXCISE COMMITTED IN 1987

1986 COMMITMENT	20,453.61
1987 COMMITMENT	211,336.29

MOTOR VEHICLE EXCISE ABATED IN 1987

1986 COMMITMENT	862.05
1987 COMMITMENT	8,547.93

THE TOWN OWNES THE FOLLOWING REAL ESTATE...

AMES ROAD	6.00 ACRES
BALDWIN DR.	1.06 ACRES
BAYBERRY RD	7.19 ACRES
MAIN ST	.29 ACRES
MARTIN FARM	.78 ACRES
MARTIN FARM	.80 ACRES
MILL RD	1.50 ACRES
MILL RD	4.00 ACRES
MILL RD	17.40 ACRES
MILL RD	3.01 ACRES
SESSIONS DR.	.71 ACRES
THRESHER RD	4.00 ACRES
WILBRAHAM RD	22.00 ACRES

REPORT OF THE COLLECTOR OF TAXES
SCHEDULE OF REAL ESTATE, PERSONAL PROPERTY & EXCISE COLLECTIONS
7/1/86 - 6/30/87

	UNCOLLECTED 7/1/86	COMMITMENTS	ABATEMENTS AND ADJUSTMENTS	COLLECTIONS	REFUNDS	UNCOLLECTED 6/30/87
REAL ESTATE TAXES:						
Levy of 1987		2,158,102.12	28,920.55	2,043,923.16	3,168.78	88,427.19
1986	107,744.05		1,283.74	69,699.06	1,272.62	38,033.87
1985	39,833.87		4,489.39	12,987.13	1,248.07	23,605.42
1984	12,340.20		(340.93)	3,596.93		9,084.20
1983	12,518.76			2,435.55		10,083.21
1982	4,377.33			170.19		4,207.14
1981	727.52			161.14		566.38
TOTAL OF REAL ESTATE:	177,541.73	2,158,102.12	34,352.75	2,132,973.16	5,689.47	174,007.41
PERSONAL PROPERTY TAXES:						
Levy of 1987		91,364.00	508.54	88,309.31		2,546.15
1986	2,637.90		(437.55)	1,444.01		1,631.44
1985	2,249.32		82.91	929.28		1,237.13
1984	3,751.39		20.22			3,731.17
1983	3,589.62					3,589.62
1982	1,310.48					1,310.48
1981	1,216.91					1,216.91
1980	311.43					311.43
TOTAL PERSONAL PROP. TAXES:	15,067.05	91,364.00	174.12	90,682.60		15,574.33
CLASSIFIED 61-61A TAX:	1,273.06		(486.87)	1,187.46		572.47
TOTAL ALL PROPERTY TAXES:	193,881.84	2,249,466.12	34,040.00	2,224,843.22	5,689.47	190,154.21
EXCISES:						
MOTOR VEHICLE EXCISE:						
Levy of 1987		131,302.00	4,343.93	109,585.87		17,372.20
1986	29,404.55	47,967.77	5,055.25	57,810.99	2,200.84	16,706.92
1985	5,490.87	4,101.32	385.46	2,636.06	65.43	6,636.10
1984	941.30			9.40		931.90
1983	1,582.61					1,582.61
1982	2,077.60					2,077.60
1981 & PR	2,557.55					2,557.55
FARM ANIMAL EXCISE:		262.00		262.00		
TOTAL ALL EXCISES:	42,054.48	183,633.09	9,784.64	170,304.32	2,266.27	47,864.88
TOTALS:	235,936.32	2,433,099.21	43,824.64	2,395,147.54	7,955.74	238,019.09

Respectfully submitted, Janet M. Redin, Collector of Taxes

TREASURER'S REPORT FISCAL 1987

July 1, 1986 - June 30, 1987

Cash balance as of 7/01/86		$ 269,581.93
RECEIPTS:		
Loans	$ 1,150,000.00	
Interest on available funds	31,577.95	
Revenue Sharing Funds	23,557.00	
Revenue Sharing Interest	2,379.93	
Remaining Receipts	5,118,300.70	
TOTAL RECEIPTS:		$6,325,814.63
DISBURSEMENTS:		
Repayment on Loans	$ 1,150,000.00	
Interest paid on loans	11,457.44	
Principal paid on debt	85,000.00	
Interest paid on debt	1,785.00	
Revenue Sharing Warrants	88,995.98	
Remaining disbursements	5,949,246.82	
TOTAL DISBURSEMENTS:		$7,286.485.24
BALANCE AS OF 6/30/87		691,087.73

Regional Communication System (WMIEC) Balance as of 6/30/87 $ 14,087.87

INVESTMENT AND TRUST FUNDS FISCAL 1987

	Balance 7/01/86	Deposits	Withdr.	Interest	Balance 6/30/87
Keystone Newell	$ 1,059.35	202.85	.38	65.60	$ 1,327.42
Day Library	784.28	-0-	87.03	40.21	737.46
Holt Library	1,512.44	-0-	52.62	81.81	1,541.63
Kindergarten	6,488.68	223.23	1,130.27	333.95	5,915.59
Charles Ballard	567.31	-0-	52.34	30.51	545.48
George Ballard	567.31	-0-	52.34	30.51	545.48
Cemetery Perp. Care	24,524.08	1,471.62	.94	1,570.21	27,564.97
Bumstead	6,121.62	-0-	.23	370.98	6,492.37
Conservation	11,421.01	1,000.00	.43	719.67	13.140.25
Hampden Senior Center	6,456.15	75.00	.23	390.19	6,921.11
Town Common	919.90	53.77	15.49	58.32	1,016.50
Town Mapping	26,211.32	-0-	27,032.66	821.34	000.00

Respectfully submitted,

Judith Mikkola
Town Treasurer

REPORT OF

THE TOWN ACCOUNTANT

TOWN OF HAMPDEN

SUBMITTED BY:

Clifford E. Bombard

TOWN OF HAMPDEN
TRUST AND AGENCY FUND
STATEMENT OF REVENUES/EXPENDITURES WITH CHANGE
IN FUND BALANCE

	FUND BALANCE 7/1/86	INTEREST ADDITIONS	OTHER ADDITIONS	WITH-DRAWALS	SERVICE CHARGES	FUND BALANCE 6/30/87
			Cash & Securities/Custody Town Treasurer			
Cemetery Perp. Care	25,995.70	1,570.21			.94	27,564.97
Bumstead Perp. Care	6,121.62	370.98			.23	6,492.37
Council On Aging	6,456.15	390.19	75.00		.23	6,921.11
Conservation Fund	11,421.01	719.67	1,000.00		.43	13,140.25
Town Common Fund	919.90	58.32	53.77	15.46	.03	1,016.50
Stabilization Fund	26,211.30	821.34	.01	27,032.20	.45	---
RAH - Jutkinowicz	275.00			275.00		---
TOTALS:	77,400.68	3,930.71	1,128.78	27,322.66	2.31	55,135.20
			Cash & Securities/Custody Library Trustees			
Day Fund	784.28	40.21		86.79	.24	737.46
Newell Fund	2,236.08	65.60	52.12		.38	2,353.42
Kindergarten Fund	6,488.64	223.23	333.99	1,128.19	2.08	5,915.59
George Ballard	567.31	30.51		52.17	.17	545.48
Charles Ballard	567.31	30.51		52.17	.17	545.48
Holt Fund	1,512.44	81.81		52.16	.46	1,541.63
TOTALS:	12,156.06	471.87	386.11	1,371.48	3.50	11,639.06
GRAND TOTALS:	89,556.74	4,402.58	1,514.89	28,694.14	5.81	66,774.26

TOWN OF HAMPDEN
STATEMENT OF ALL REVENUES - ESTIMATED VS. ACTUAL
AS OF 6/30/87

STATE RECEIPTS	ESTIMATED		ACTUAL	VARIANCE +(-)
OSS OF TAXES:				
Elderly Persons	5,162.00			(5,162.00)
DUCATION:				
School Aid	682,240.00		682,240.00	
School Transportation	36,128.00		35,847.00	(281.00)
School Construction	68,203.00		186,084.06	117,881.06
Tuition/State Wards	20,542.00		15,142.00	(5,400.00)
Regional School Aid	26,683.00		26,683.00	
FFSETS:				
Aid To Libraries		1,376.00		
Public Libraries		2,373.00		
Racial Imbalance		68,053.00		
School Lunch		3,741.00		
School Improv. Council		5,260.00		
Professional Development		19,510.00		
Horace Mann		4,992.00		
		105,305.00		
ENERAL GOVERNMENT:				
Police Career Incentive	2,871.00			(2,871.00)
Veterans Benefits	796.00		3,169.27	2,373.27
Highway Reconstruction	32,069.00		32,069.00	
Local Aid	247,166.00		261,242.19	14,076.19
Lottery	143,315.00		160,796.00	17,481.00
Highway Fund	34,618.00		34,618.00	
All Others	9,062.00		6,294.73	2,767.27
OTAL:	1,308,855.00		1,444,185.25	135,330.25

LOCAL RECEIPTS	ESTIMATES	ACTUAL	VARIANCE +(-)
ASSESSORS RECAP:			
Motor Vehicle Excise	223,131.00	167,776.05[1]	
Licenses/Permits	23,975.00	12,144.50	
Fines	26,585.00	24,010.00	
General Government	1,981.00	15,202.73	
Protection-Persons/Property	1,200.00	1,189.50	
Libraries	661.00	572.64	
Cemeteries	435.00	775.00	
Recreation	1,455.00	---	
Farm Animal Excise	262.00	262.00	
Interest	49,085.00	47,978.18	
Dog Pound Fees	2,653.00	80.00	
Council On Aging		275.00	
METCO	29,960.00	29,612.00	
Usage	482.00	604.22	
Telephone	44.00	23.70	
All Other	367.00	530.18	
TOTAL LOCAL EST./ACTUAL RECEIPTS:	362,276.00	301,035.70	(61,240.30)
STATE RECEIPTS:	1,308,855.00	1,444,185.25	135,330.25
TOTAL ESTIMATES/ACTUAL EST. REC:	1,671,131.00	1,745,220.95	(74,089.95)
TAX LEVY REVENUES:[1]			
Real Estate	2,158,102.12	2,127,835.13	
Personal Property	91,364.00	90,131.16	
Forest Products		980.95	
TOTAL TAX LEVY-EST. VS. ACTUAL:	2,249,466.12	2,218,947.24	(30,518.88)
TOTALS:	3,920,597.12	3,964,168.19	43,571.07

[1]Net of Refunds

TOWN OF HAMPDEN
STATEMENT OF REVENUES
SPECIAL REVENUE FUND
June 30, 1987

COUNCIL ON AGING:			
PVTA	8,545.07		
State Grants	5,655.67		
		14,200.74	
SCHOOLS:			
Lunch Program	84,781.35		
PL 94-192	27,140.20		
Chapter I	10,851.38		
PL 89-313	5,250.00		
School Impr. Grant	5,260.00		
Chapter 188	19,849.00		
METCO	80,912.00		
Chapter II	1,884.00		
Horace Mann	4,992.00		
Comm. In Service	1,364.00		
Title IV	1,500.00		
		243,783.93	
INSURANCE CLAIMS:		21.61	
STATE AID TO LIBRARIES:			
Equilization Grant	2,529.33		
State Grant	2,372.50		
		4,901.83	
HIGHWAYS:			
Chapter 811	39,060.00		
PWED	84,676.85		
All Others	35,491.95		
		159,228.80	
ALL OTHER:			
Arts Lottery	3,173.00		
Census	1,085.00		
Health	40.00		
Elections	266.16		
Lock Up	974.36		
Cheese Grant	55.36		
Right To Know	306.19		
Engineering Fees	1,000.00		
		6,900.07	
TOTAL SPECIAL FUND REVENUES:			429,036.98
BALANCE - JULY 1, 1986			46,787.13
WARRANTS PAYABLE			(13,378.45)
VERIFYING BALANCE			462,445.66

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
SPECIAL REVENUE FUND
JUNE 30, 1987

COUNCIL ON AGING:			
PVTA	9,173.20		
State Grants	4,348.95		
		13,522.15	
SCHOOLS:			
Lunch Program	78,922.75		
PL 94-192	27,394.17		
Chapter I	12,277.99		
PL 89-313	7,758.20		
School Impr. Grant	5,260.00		
Chapter 188	19,849.00		
METCO	80,912.00		
Chapter II	1,884.00		
Horace Mann	4,992.00		
Comm. In Service	1,364.00		
Title IV	234.40		
PM Programs	9.92		
		240,858.43	
INSURANCE CLAIMS:		210.74	
STATE AID TO LIBRARIES:			
Equilization Grant	2,529.33		
State Grant	2,372.50		
		4,901.83	
HIGHWAYS:			
Chapter 31596	16,612.59		
Chapter 31980	2,008.33		
Chapter 30300	3,225.20		
Chapter 32739	11,334.67		
Chapter 811	23,454.97		
Hurricane Reimb.	10,719.05		
PWED	1,489.88		
Agreement #5054	10,259.00		
		79,103.69	
ALL OTHER:			
Regional Planning Grant	2,865.00		
Centennial	320.00		
Arts Lottery	2,265.00		
Census	1,085.00		
Health	156.10		
Elections	289.47		
Lock Up	974.36		
Cheese Dist. Grant	55.36		
		8,010.29	
TOTAL SPECIAL FUND DISBURSEMENTS:			346,607.13
Balance - June 30, 1987			122,163.13
Warrants Payable			(6,324.60)
VERIFYING BALANCE:			462,445.66

TOWN OF HAMPDEN
COMBINED BALANCE SHEETS
SPECIAL REVENUE FUND

ASSETS:			
Cash	122,163.13		
Warrants Payable	(6,324.60)		
Due From Commonwealth	13,271.50		
			129,110.03
LIABILITIES:			
Council on Aging:			
PVTA	1,145.67		
State Grants	3,540.45		
		4,686.12	
Schools:			
School Lunch	11,558.12		
Chapter I	411.01		
PL 94-142	1,018.04		
Early Childhood	1,265.60		
		14,252.77	
Reserved for Appropriation:			
County Dogs	268.00		
State Aid to Libraries	2,374.50		
		2,642.50	
Reserved for Expenditure:			
Arts Lottery	1,266.00		
Right to Know	321.19		
Board of Health	25.10		
Engineering Fees	1,000.00		
		2,612.29	
Highways:			
PWED	83,186.97		
Hurricane	.95		
Chapter 811	21,550.10		
Chapter 32739	10,437.33		
Agreement #5054	(10,259.00)		
		104,916.35	
			129,110.03

TOWN OF HAMPDEN
SCHEDULE OF REAL ESTATE, PERSONAL PROPERTY & EXCISE COLLECTIONS
7/1/86 - 6/30/87

	UNCOLLECTED 7/1/86	COMMITMENTS	ABATEMENTS AND ADJUSTMENTS	COLLECTIONS	REFUNDS	UNCOLLECTED 6/30/87
REAL ESTATE TAXES:						
Levy of 1987		2,158,102.12	28,920.55	2,043,923.16	3,168.78	88,427.19
1986	107,744.05		1,283.74	69,699.06	1,272.62	38,033.87
1985	39,833.87		4,489.39	12,987.13	1,248.07	23,605.42
1984	12,340.20		(340.93)	3,596.93		9,084.20
1983	12,518.76			2,435.55		10,083.21
1982	4,377.33			170.19		4,207.14
1981	727.52			161.14		566.38
TOTAL OF REAL ESTATE:	177,541.73	2,158,102.12	34,352.75	2,132,973.16	5,689.47	174,007.41
PERSONAL PROPERTY TAXES:						
Levy of 1987		91,364.00	508.54	88,309.31		2,546.15
1986	2,637.90		(437.55)	1,444.01		1,631.44
1985	2,249.32		82.91	929.28		1,237.13
1984	3,751.39		20.22			3,731.17
1983	3,589.62					3,589.62
1982	1,310.48					1,310.48
1981	1,216.91					1,216.91
1980	311.43					311.43
TOTAL PERSONAL PROP. TAXES:	15,067.05	91,364.00	174.12	90,682.60		15,574.33
CLASSIFIED 61-61A TAX:	1,273.06		(486.87)	1,187.46		572.47
TOTAL ALL PROPERTY TAXES:	193,881.84	2,249,466.12	34,040.00	2,224,843.22	5,689.47	190,154.21
EXCISES:						
MOTOR VEHICLE EXCISE:						
Levy of 1987		131,302.00	4,343.93	109,585.87		17,372.20
1986	29,404.55	47,967.77	5,055.25	57,810.99	2,200.84	16,706.92
1985	5,490.87	4,101.32	385.46	2,636.06	65.43	6,636.10
1984	941.30			9.40		931.90
1983	1,582.61					1,582.61
1982	2,077.60					2,077.60
1981 & PR	2,557.55					2,557.55
FARM ANIMAL EXCISE:		262.00		262.00		
TOTAL ALL EXCISES:	42,054.48	183,633.09	9,784.64	170,304.32	2,266.27	47,864.88
TOTALS:	235,936.32	2,433,099.21	43,824.64	2,395,147.54	7,955.74	238,019.09

TOWN OF HAMPDEN
SCHEDULE OF BOND INDEBTEDNESS
June 30, 1987

DESCRIPTION	ORIGINAL AMOUNT	INTEREST	DATE OF ISSUE	DATE OF MATURITY	BALANCE DUE 7/1/86	DEDUCTIONS	BALANCE DUE 6/30/87
OUTSIDE DEBT LIMIT:							
Thornton Burgess	1,750,000.00	4.20%	5/1/67	11/1/86	85,000.00	85,000.00	---
TOTALS:	1,750,000.00				85,000.00	85,000.00	

TOWN OF HAMPDEN
STATEMENT OF DISBURSEMENTS
GENERAL FUND
June 30, 1987

GENERAL TOWN GOVERNMENT:

Accountant:		
Salary	6,400.00	
Clerical	560.00	
Expenses	1,923.00	
		8,883.00
Advisory Committee:		
Clerical	1,470.00	
Expenses	125.00	
		1,595.00
Board of Appeals:		
Clerical	1,050.00	
Expenses	100.01	
		1,150.01
Assessors:		
Salaries	5,348.00	
Clerical	8,614.20	
Expenses	2,076.13	
Data Processing	1,622.65	
Revaluation Update	19,793.65	
		37,454.63
Building Department:		
Code Enforcement	500.00	
Expenses	7,181.18	
		7,681.18
County Retirement:		97,929.00
Insurance:		
Property & Casualty	62,292.12	
Employee Benefits	64,222.22	
Unemployment Comp.	502.21	
		127,016.55
Law & Claims:		
General	1,793.15	
Town Counsel	15,957.51	
Town Prosecutor	3,296.00	
Legal Services	750.00	
		21,796.66
Planning Board:		
Clerical	2,283.75	
Expenses	499.25	
		2,783.00
Registrars:		
Salaries	433.16	
Election Expenses	2,000.00	
Street Lists	1,600.00	
		4,033.16

Selectmen:			
Salaries	3,922.00		
Secretarial	14,000.00		
Clerical	8,111.03		
Expenses	1,660.00		
Legal Advertising	564.28		
Computer Study	25.00		
		28,282.31	
Town Clerk:			
Salary	7,896.00		
Expenses	716.11		
Clerical	1,291.00		
Town Report	2,622.21		
		12,525.32	
Tax Collector:			
Salary	7,896.00		
Expenses	1,470.00		
Clerical	1,291.00		
Bank Charges	491.19		
		11,148.19	
Treasurer:			
Salary	7,895.78		
Expenses	1,115.00		
Bank Payroll	3,025.00		
Certifying Notes	150.00		
Short Term Interest	11,457.44		
Tax Title Expenses	139.61		
Clerical	1,108.00		
Bank Charges	950.00		
		25,840.83	
Veterans Benefits:		8,720.90	
TOTAL GENERAL TOWN GOVERNMENT:			396,839.74

GENERAL TOWN SERVICES:

Academy Hall Maint:		1,447.78	
Cemetery Commission:		100.00	
Conservation Commission:		447.58	
Council on Aging:			
Director	6,760.00		
Expenses	2,334.96		
Van Maintenance	350.00		
		9,444.96	
Sanitary Landfill Maint:		25,998.36	
Dutch Elm Disease:		400.00	
Insect Pest Control:		297.00	

Library:			
Expenses	2,682.68		
Books & Periodicals	8,105.89		
Salaries	21,636.05		
		32,424.62	
Memorial Day:		450.00	
Energy Conservation:		4.80	
Office Equipment:			
Acquisition	1,161.93		
Maintenance	974.00		
Supplies	3,107.84		
Postage	4,216.00		
		9,459.77	
Parks & Recreation:			
Salaries	7,405.00		
Expenses	8,210.39		
Capital Improvements	4,900.00		
		20,515.39	
R.A.H.:			
Basebal	1,210.00		
Softball	672.85		
Girls Soccer	1,293.66		
Boys Soccer	625.00		
Basketball	746.30		
		4,547.81	
Public Grounds:			
Salaries	19,997.14		
Expenses	1,995.24		
		21,992.38	
Town House:			
Custodian	8,112.00		
Maintenance & Repairs	6,999.70		
Utilities	14,153.17		
		29,264.87	
Tree Warden:			
Expenses	2,430.00		
Planting Trees	87.50		
		2,517.50	
TOTAL GENERAL TOWN SERVICES:			159,312.82

HIGHWAYS:

Highways:		
Superintendant	22,206.00	
Highway Maint.:		
Salaries	21,467.93	
Expenses	13,524.63	
General Highways:		
Salaries	32,482.96	
Expenses	12,514.91	

Snow and Ice:			
Salaries	19,358.99		
Expenses	12,069.93		
Street Sweeping	10,973.00		
Engineering Expenses	4,519.18		
Road Machinery Maint.	10,999.33		
Gasoline	17,997.49		
Town Garage Maint.	4,416.72		
Street Lighting	11,906.41		
		194,437.48	
TOTAL HIGHWAYS:			194,437.48
PROTECTION OF PERSONS & PROPERTY:			
Animal Inspection:			
Wages	219.00		
Expenses	287.70		
		506.70	
Civil Defense Supplies:		93.68	
Dog Officer:			
Wages	1,697.18		
Expenses	1,509.25		
Dog Damage Fund	288.00		
		3,494.43	
Fire Chief:			
Salary	395.00		
Expenses	150.00		
		545.00	
Fire Dept. Operations:		18,340.17	
Forest Fires:			
Warden	240.00		
Wages	1,142.00		
		1,382.00	
Board of Health:			
Wages	1,800.00		
Expenses	4,292.90		
		6,092.90	
Police:			
Chief's Salary	31,242.00		
Police Salaries	284,079.14		
Cruiser Maint.	6,184.52		
Expenses	13,877.30		
New Cruiser	11,968.00		
Training	8,497.78		
LEAA	250.00		
Special Coverage	958.50		
		357,057.24	
TOTAL PROTECTION OF PERSONS & PROPERTY:			387,512.12

OTHER FINANCING USES:			
Veterans Service District	5,501.80		
Planning District	711.75		
County Assessment	111,877.35		
Motor Vehicle Excise Bills	3,548.00		
Pollution Control District			
PVTA Assessment			
		121,638.90	
TOTAL OTHER FINANCING USES:			121,638.90
PAYABLES:			
Federal Withholding Taxes	275,899.00		
State Withholding Taxes	96,925.77		
County Retirement	40,941.82		
Group Life Ins.	1,075.00		
Group Health Ins.	61,048.80		
Employee Savings	12,931.00		
Charitable	163.00		
Union Dues	1,181.28		
Police Off Duty	8,466.52		
		498,632.29	
TOTAL PAYABLES:			498,632.29
INVESTMENTS:			
Purchase of C.D.'s	1,302,100.95		
		1,302,100.95	
TOTAL INVESTMENTS:			1,302,100.95
ANTICIPATION OF REVENUE LOANS:			1,150,000.00
PRIOR YEAR EXPENDITURES:			1,473.51

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TOTAL GENERAL FUND EXPENDITURES:	6,924,362.66
BALANCE -JUNE 30, 1987	568,934.60
WARRANTS PAYABLE	(72,820.47)
VERIFYING BALANCE:	7,420,476.79

SCHOOLS:

Local Schools:			
Salaries	1,367,254.41		
Expenses	346,744.18		
Negotiating Fees	554.25		
Unemployment Comp.	1,845.26		
Energy Conservation	2,500.00		
		1,718,898.10	
Regional Schools:		825,149.00	
TOTAL SCHOOLS:			2,544,047.10

LONG TERM DEBT:

Thornton Burgess:			
Principal	85,000.00		
Interest	1,785.00		
		86,785.00	
TOTAL LONG TERM DEBT:			86,785.00

SPECIAL ARTICLES:

# 5 & #8	32,514.49		
# 7	9,500.00		
#11	19,573.00		
#12	3,246.60		
#17	1,000.00		
		65,834.09	
TOTAL SPECIAL ARTICLES:			65,834.09

TOTAL GENERAL FUND APPROP. EXP.:			3,834,768.15

REFUNDS:

Real Estate Taxes	5,689.47		
Motor Vehicle Excise Taxes	2,266.27		
Commonwealth of Mass.	3,241.02		
		11,196.76	
TOTAL REFUNDS:			11,196.76

INTER FUND TRANSFERS:

Due To Trust & Agency	52.12		
Due From Trust & Agency	4,499.98		
		4,552.10	
TOTAL INTER FUND TRANSFERS:			4,552.10

TOWN OF HAMPDEN
STATEMENT OF RECEIPTS
GENERAL FUND
June 30, 1987

TAX REVENUES:

Real Estate Taxes:			
1987	2,043,923.16		
1986	69,699.06		
1985	12,987.13		
1984	3,596.93		
1983	2,435.55		
1982	170.19		
1981	161.14		
		2,132,973.16	
Personal Property Taxes:			
1987	88,309.31		
1986	1,444.01		
1985	929.28		
		90,682.60	
Forest Products:		980.95	
Motor Vehicle Excise:			
1987	109,585.87		
1986	57,810.99		
1985	2,636.06		
1984	9.40		
		170,042.32	
Farm Animal Excise:		262.00	
TOTAL TAX REVENUES:			2,394,941.03

STATE REVENUES:

School Aid	682,240.00		
School Transportation	35,847.00		
School Construction	186,084.06		
Tuition/State Wards	15,142.00		
Regional School Aid	26,683.00		
Veterans Benefits	3,169.27		
Highway Reconstruction	32,069.00		
Local Aid	261,242.19		
Lottery	160,796.00		
Highway Fund	34,618.00		
All Other Revenue	6,294.73		
		1,444,185.25	
TOTAL STATE REVENUES:			1,444,185.25

LOCAL ESTIMATED REVENUES:

Permits & Licenses:			
Electric	2,215.00		
Plumbing	1,078.00		

Building	3,607.50		
Gas	469.00		
Septic	155.00		
Alcoholic Beverages	3,705.00		
All Other	105.00		
Smoke Detectors	810.00		
		12,144.50	
General Government:			
Tax Collector	5,313.02		
Town Clerk	4,011.37		
Board of Appeals	183.00		
Selectmen	1,180.54		
Board of Health	3,970.00		
Conservation Comm.	185.80		
Zoning Appeals Board	69.00		
Libraries	572.64		
Council on Aging	275.00		
Planning Board	290.00		
		16,050.37	
Interest:			
ReaL Estate Taxes	12,947.99		
Motor Vehicle Excise	228.04		
Investments	34,802.15		
		47,978.18	
Protection of Persons & Property:			
Police	1,039.50		
Fire	150.00		
Dog Fines	80.00		
		1,269.50	
METCO:		29,612.00	
Cemetery/Sale of Lots:		775.00	
Usage:		604.22	
Court Fines:		24,010.00	
Telephone:		23.70	
All Other		530.18	
TOTAL LOCAL RECEIPTS:			132,997.65
OTHER FINANCING SOURCES:			
Stabilization Fund	25,000.00		
Revenue Sharing	33,995.98		
Library/State	2,372.50		
		61,368.48	
TOTAL OTHER FINANCING SOURCES:			61,368.48

PAYABLES:			
Federal Withholding	275,899.00		
State Withholding	96,944.86		
County Retirement	41,281.20		
Group Life Ins.	967.16		
Group Health Ins.	56,077.30		
Employee Savings	12,931.00		
Charitable	111.00		
Union Dues	1,301.12		
Police Off Duty	9,203.62		
		494,716.26	
TOTAL PAYABLES:			494,716.26
INVESTMENTS:			
Redemption of C.D.'s	1,302,100.95		
		1,302,100.95	
TOTAL INVESTMENTS:			1,302,100.95
ANTICIPATION OF REVENUE LOANS:			1,150,000.00
INTER FUND TRANSFERS:			
Due To Trust & Agency	52.12		
Due From Trust & Agency	4,499.98		
Due To Comm. Of Mass.	3,241.02		
		7,793.12	
TOTAL INTER FUND TRANSFERS:			7,793.12
TAILINGS:			436.11

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TOTAL GENERAL FUND RECEIPTS:	6,988,538.85
BALANCE - JULY 1, 1986	519,916.74
WARRANTS PAYABLE	(87,978.80)
VERIFYING BALANCE:	7,420,476.79

TOWN OF HAMPDEN
COMBINED BALANCE SHEET - ALL FUND TYPES & ACCOUNT GROUPS
JUNE 30, 1987

ACCOUNTS	GENERAL	SPECIAL REVENUE	TRUST & AGENCY	TOTALS MEMORANDUM ONLY
ASSETS				
Cash:	568,924.60	122,163.13		691,087.73
Investments:			55,135.20	55,135.20
Accounts Receivable:				
Property Taxes	192,808.85			192,808.85
Excise Taxes	48,007.88			48,007.88
Tax Liens	2,374.16			2,374.16
Less Allowance For Uncollectable Accounts	(143,261.94)			(143,261.94)
Due From Other Governments:		13,271.50		13,271.50
	668,853.55	135,434.63	55,135.20	859,423.38
LIABILITIES				
Warrants Payable:	72,820.47	6,324.60		79,145.07
Employee Withholdings:	5,383.30			5,383.30
Deferred Revenue:				
Property Taxes	49,546.91			49,546.91
Excise Taxes	48,007.88			48,007.88
Tailings:	2,877.36			2,877.36
Fund Equity:				
Reserve For Encumbrances	7,257.00			7,257.00
Reserve For Abate/Exempt Surplus	46,877.88			46,877.88
Reserve For Appropriation Deficits	(6,886.36)			(6,886.36)
Unreserved:				
Designated For Subsequent Year Expense	122,000.00	129,110.03		251,110.03
Undesignated	320,969.11		55,135.20	376,104.31
	668,853.55	135,434.63	55,135.20	859,423.38

TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
AUTHORIZED VS. ACTUAL
JUNE 30, 1987

ACCOUNT	APPROPRIATIONS (ESTIMATED EXPENDITURES)	ADDITIONS	TOTAL AVAILABLE	EXPENDITURES	BALANCE
Accountant:					
Salary	6,400.00		6,400.00	6,400.00	
Clerical	1,923.00		1,923.00	1,923.00	
Expenses	560.00		560.00	560.00	
Advisory Committee:					
Clerical	1,470.00		1,470.00	1,470.00	
Expenses	125.00		125.00	125.00	
Board of Appeals:					
Clerical	125.00	925.00[1]	1,050.00	1,050.00	
Expenses	200.00		200.00	100.01	99.99
Assessors:					
Salaries	5,348.00		5,348.00	5,348.00	
Clerical	8,866.00		8,866.00	8,614.20	251.80
Expenses	2,300.00		2,300.00	2,076.13	223.87
Data Processing	1,500.00	122.65[1]	1,622.65	1,622.25	
Revaluation Update	6,000.00	13,793.66[1&2]	19,793.66	19,793.65	.01
Building Department:					
Code Enforcement	500.00		500.00	500.00	
Expenses	6,000.00	1,200.00[1]	7,200.00	7,181.18	18.82
County Retirement:	97,929.00		97,929.00	97,929.00	
Insurance:					
Property & Liability	63,500.00		63,500.00	62,292.12	1,207.88
Employee Benefits	73,370.00		73,370.00	64,222.22	9,147.78
Unemployment Compensation	600.00		600.00	502.21	97.79
Law & Claims:					
General	1,500.00	293.15[1]	1,793.15	1,793.15	
Town Counsel	11,250.00	4,707.51[1]	15,957.51	15,957.51	
Town Prosecutor	3,296.00		3,296.00	3,296.00	
Legal Services	750.00		750.00	750.00	
Moderator:					
Salary	100.00		100.00		100.00
Expenses	10.00		10.00		10.00
Planning Board:					
Engineer	250.00		250.00		250.00
Clerical	1,714.00	570.00[1]	2,284.00	2,283.75	.25
Expenses	330.00	169.25[1]	499.25	499.25	

Registrars:					
Salaries	446.00		446.00	433.16	12.84
Election Expenses	2,000.00		2,000.00	2,000.00	
Street Lists	1,600.00		1,600.00	1,600.00	
Selectmen:					
Salaries	3,922.00		3,922.00	3,922.00	
Secretarial	14,000.00		14,000.00	14,000.00	
Clerical	8,112.00		8,112.00	8,111.03	.97
Expenses	1,660.00		1,660.00	1,660.00	
Legal Advertising	325.00	300.00[1]	625.00	564.28	60.72
Salary Survey	25.00		25.00		25.00
Computer Study	25.00		25.00	25.00	
Tax Collector:					
Salary	7,896.00		7,896.00	7,896.00	
Expenses	1,470.00		1,470.00	1,470.00	
Clerical	1,291.00		1,291.00	1,291.00	
Bank Charges	500.00		500.00	491.19	8.81
Town Clerk:					
Salary	7,896.00		7,896.00	7,896.00	
Expenses	750.00		750.00	716.11	33.89
Clerical	1,291.00		1,291.00	1,291.00	
Town Report:	2,250.00	372.21[1]	2,622.21	2,622.21	
Treasurer:					
Salary	7,896.00		7,896.00	7,895.78	.32
Expenses	1,115.00		1,115.00	1,115.00	
Payroll Service	3,025.00		3,025.00	3,025.00	
Certified Notes	150.00		150.00	150.00	
Short Term Interest	10,000.00		10,000.00	11,457.44	(1,457.44)[3]
Tax Title Expense	200.00		200.00	139.61	60.39
Clerical	1,108.00		1,108.00	1,108.00	
Bank Charges	950.00		950.00	950.00	
Veterans Benefits	6,000.00	5,000.00[1]	11,000.00	8,720.90	2,279.10
Academy Hall Maintenance:	1,500.00		1,500.00	1,447.78	52.22
Cemetery Commission:	100.00		100.00	100.00	
Conservation Commission:	450.00		450.00	447.58	2.42
Council On Aging:					
Director	6,760.00		6,760.00	6,760.00	
Expenses	2,350.00		2,350.00	2,334.96	15.04
Van Maintenance	350.00		350.00	350.00	
Sanitary Landfill Maintenance:	26,000.00		26,000.00	25,998.36	1.64
Dutch Elm Disease:	405.00		405.00	400.00	5.00
Insect Pest Control:	300.00		300.00	297.00	3.00
Library:	32,425.00		32,425.00	32,424.62	.38
Memorial Day:	450.00		450.00	450.00	
Energy Commission:	150.00		150.00	4.80	145.20

Office Equipment:					
Acquisitions	1,200.00		1,200.00	1,161.93	38.07
Maintenance	974.00		974.00	974.00	
Supplies	3,365.00		3,365.00	3,107.84	257.16
Postage	4,216.00		4,216.00	4,216.00	
Parks & Recreation:					
Salaries	7,705.00		7,705.00	7,405.00	300.00
Expenses	8,470.00		8,470.00	8,210.39	259.61
Capital Improvements	4,900.00		4,900.00	4,900.00	
RAH:					
Baseball	1,210.00		1,210.00	1,210.00	
Softball	675.00		675.00	672.85	2.15
Girls Soccer	1,300.00		1,300.00	1,293.56	6.44
Boys Soccer	625.00		625.00	625.00	
Basketball	750.00		750.00	746.30	3.70
Public Grounds:	22,000.00		22,000.00	21,992.38	7.62
Town House:					
Custodian	8,112.00		8,112.00	8,112.00	
Maintenance & Repair	7,000.00		7,000.00	6,999.70	.30
Utilities	16,000.00		16,000.00	14,153.17	1,846.83
Tree Warden:					
Expenses	2,500.00		2,500.00	2,430.00	70.00
Planting Trees	300.00		300.00	87.50	212.50
Highway Superintendent:	22,206.00		22,206.00	22,206.00	
Highway Maintenance:	35,000.00		35,000.00	34,992.56	7.44
General Highways:	45,000.00		45,000.00	44,997.87	2.13
Snow and Ice:	26,000.00		26,000.00	31,428.92	(5,428.92)[3]
Street Sweeping:	11,000.00		11,000.00	10,973.00	27.00
Engineering Expenses:	5,000.00		5,000.00	4,519.18	480.82
Road Machinery Maintenance:	11,000.00		11,000.00	10,999.33	.67
Street Lighting:	13,000.00		13,000.00	11,906.41	1.093.59
Town Garage Maintenance:	2,520.00	1,900.00[1]	4,420.00	4,416.72	3.28
Gasoline:	18,000.00		18,000.00	17,997.49	2.51
Animal Inspection:					
Wages	219.00		219.00	219.00	
Expenses	300.00		300.00	287.70	12.30
Civil Defense Supplies:	100.00		100.00	93.68	6.32
Dog Officer:					
Wages	2,026.00		2,026.00	1,697.18	328.82
Expenses	2,200.00		2,200.00	1,509.25	690.75
Dog Damage Fund	300.00		300.00	288.00	12.00
Fire Chief:					
Salary	395.00		395.00	395.00	
Expenses	150.00		150.00	150.00	

Fire Dept. Operations:	18,375.00		18,375.00	18,340.17	34.83
Forest Fire:					
Warden	240.00		240.00	240.00	
Expenses	1,400.00		1,400.00	1,142.00	258.00
Board of Health:					
Salary	1,800.00		1,800.00	1,800.00	
Expenses	3,500.00	800.00[1]	4,300.00	4,292.90	7.10
Police:					
Chief's Salary	31,242.00		31,242.00	31,242.00	
Salaries	274,920.00	9,200.00[2]	284,120.00	284,079.14	40.86
Cruiser Maintenance	4,500.00	1,685.00[1]	6,185.00	6,184.52	.48
Expenses	14,058.00		14,058.00	13,877.30	180.70
New Cruiser	11,968.00		11,968.00	11,968.00	
Police Training	8,500.00		8,500.00	8,497.78	2.22
LEAA	250.00		250.00	250.00	
Special Coverage	960.00		960.00	958.50	1.50
Local Schools:					
Operating Expenses	1,687,483.00	26,520.00[2]	1,714,003.00	1,713,998.59	4.41
Negotiating Fees	3,000.00		3,000.00	554.25	2,445.75
Unemployment Compensation	3,000.00		3,000.00	1,845.26	1,154.74
Energy Conservation	2,500.00		2,500.00	2,500.00	
Long Term Debt:	88,000.00		88,000.00	86,785.00	1,215.00
Regional Schools:	825,149.00		825,149.00	825,149.00	
ATM Article #4	7,257.00		7,257.00		7,257.00
ATM Article #5 & #8	18,500.00	15,000.00[5]	33,500.00	32,514.49	985.51
ATM Article #7	9,500.00		9,500.00	9,500.00	
ATM Article #11	19,573.00		19,573.00	19,573.00	
ATM Article #12	4,400.00		4,400.00	3,246.60	1,153.40
ATM Article #17	1,000.00		1,000.00	1,000.00	
ATM Article #20	25,000.00		25,000.00	23,604.43	1,395.57
TOTALS:	3,804,852.00	82,558.43	3,887,410.43	3,858,372.58	29,037.85[4]

[1] Transferred By Advisory Board
[2] Appropriations At Special Town Meeting
[3] Deficit To Be Raised
[4] Closed To Unreserved Fund Balance
[5] Farm Stabilization Fund

TOWN OF HAMPDEN
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
BUDGET & ACTUAL - GENERAL & REVENUE SHARING FUNDS

	GENERAL FUND			FEDERAL REVENUE SHARING FUND			TOTALS (MEMORANDUM ONLY)		
	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET NET BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES:									
Real Estate Taxes	2,158,102	2,128,816							
Personal Property Taxes	91,364	90,131							
Excises	223,393	168,038							
State Receipts	1,308,855	1,444,185							
Grants & Fees	25,956	29,109		22,622	22,622				
Interest	49,085	47,978		2,377	2,377				
Court Fees	26,585	24,010							
Unclassified	37,257	31,901							
TOTAL REVENUES:	3,920,597	3,964,168	43,571	24,999	24,999		3,945,596	3,989,167	43,571
APPROPRIATIONS:									
General Government		396,840							
General Services		159,313							
Highways		194,437		32,953	32,953				
Protection Personal & Prop.		387,512							
Education		2,544,047							
Debt & Interest		86,785							
Special Articles		65,834							
Total Appropriations:	3,848,549	3,834,768	13,781	32,953	32,953		3,881,502	3,867,721	13,781
Continuing Appropriations:		1,473	(1,473)					1,473	(1,473)
TOTAL EXPENDITURES:	3,848,549	3,836,241		32,953	32,953		3,881,502	3,869,194	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES:	72,048	127,927	55,879	(7,954)	(7,954)		64,094	119,973	55,879
OTHER FINANCING SOURCES (USES):									
State Assessments	(124,534)	(121,639)					(124,534)	(121,639)	
Operating Transfers In	46,701	61,368					46,701	61,368	
EXCESS OF REVENUES & OTI OVER (UNDER) EXPENDITURES & OFU:	(5,785)	67,656	73,441	(7,954)	(7,954)		(13,739)	59,702	73,446
AUDIT ADJUSTMENTS TO FY 86:		25	25					25	25
FUND BALANCE - 7/1/86:	422,547	422,547	---	7,954	7,954		430,501	430,501	---
FUND BALANCE - 6/30/87:	416,762	490,228	73,466	---	---	---	342,100	490,228	148,128

REPORT OF THE ADVISORY COMMITTEE

Over the last several years, the Town has had to defer modernizations, refurbishings and maintenance actions in order to keep expenses under restrictions of Proposition 2½.

While special articles and operating budgets have been contained in the limits of Proposition 2½, no longer is it possible to defer these modernizations, refurbishing and maintenance actions without near term action.

To defer any longer would only significantly increase the cost to the Town in the relatively immediate future.

Furthermore, while we have recommended a 5½% salary increase, many town departments have taken issue and are requesting additional increases.

These issues cannot, however, be addressed adequately within current budget requests and limitations of 2½.

It is the Advisory Committee feeling that these 2 major issues have to be addressed now and a plan of action has been initiated.

To understand this plan and evaluate the impact on the Town and you, the individual taxpayer, we urge all Town's people to come to the Advisory Committee Budget Hearing on March 22, 1988 at 8:00 P.M., in the Town House auditorium. Listen to departmental concerns, express your feelings, ask questions and participate!

The outcome of this meeting is critical to the future of Hampden and to you!

Lucille McGuill Mulcahy, Chair
Gordon E. Clark, Vice-Chair
Lester F. Pauly
Frank D. Watson
John M. O'Brien
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1989

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
	GENERAL GOVERNMENT				
1.0	Accountant				
1.1	Salary	6,400	7,561	7,977	
1.2	Clerical	1,923	2,272	2,397	
1.3	Expenses	560	560	605	
	Total Accountant	8,883	10,393	10,979	
2.0	Advisory Committee				
2.1	Clerical	1,470	1,736	1,831	
2.2	Expenses	125	150	175	
	Total Advisory Committee	1,595	1,886	2,006	
3.0	Appeals, Board of				
3.1	Expenses	1,050 (1)	200	200	
3.2	Clerical	100	800	1,800	
	Total Board of Appeals	1,150	1,000	2,000	
4.0	Assessors, Board of				
4.1	Salaries	5,348	6,318	6,666	
4.2	Clerical	8,614	10,420	10,993	
4.3	Expenses	2,076	2,400	2,500	
4.4	Data Processing	1,623 (2)	1,500	1,000	
4.5	Revaluation Update	19,794 (3)	---	2,400	
4.6	Mapping Maintenance	---	500	500	
4.7	Computer Maintenance & Supplies	---	---	1,000	
	Total Assessors	37,455	21,138	25,059	
5.0	Building Department Expenses				
5.1	Code and General Enforcement	500	500	500	
5.2	Commissioner and Inspectors	7,181 (4)	7,000	7,000	
	Total Building Department	7,681	7,500	7,500	

(1 - 2 - 3 - 4) See footnotes on back page

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
6.0	County Retirement	97,929	95,669	91,000	
7.0	Insurance				
7.1	Property and Liability	62,292	76,200	85,000	
7.2	Employee Benefits	64,222	75,000	85,000	
7.3	Unemployment Compensation	502	700	700	
	Total Insurance	127,016	151,900	170,700	
8.0	Law and Claims				
8.1	General	1,793 (5)	1,500	1,500	
8.2	Town Counsel	15,958 (6)	11,813	12,464	
8.3	Town Prosecutor	3,296	3,461	3,651	
8.4	Legal Services	750	750	750	
	Total Law and Claims	21,797	17,524	18,365	
9.0	Moderator				
9.1	Salary	---	118	125	
9.2	Expenses	---	10	10	
	Total Moderator	---	128	135	
10.0	Planning Board				
10.1	Engineer	---	250	250	
10.2	Clerical	2,284 (7)	2,400	4,000	
10.3	Expenses	499 (8)	350	550	
10.4	Master Plan	---	---	575	
	Total Planning Board	2,783	3,000	5,375	
11.0	Registrars, Board of (Voters)				
11.1	Salaries	433	469	495	
11.2	Election Expenses	2,000	2,000	2,800	
11.3	Street Lists	1,600	1,600	1,600	
	Total Registrars	4,033	4,069	4,895	

(5 - 6 - 7 - 8) See footnotes on back page

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
12.0	Selectmen				
12.1	Salaries	3,922	4,635	4,890	
12.2	Secretarial	14,000	15,217	19,760	
12.3	Clerical	8,111	10,848	11,416	
12.4	Expenses	1,660	2,000	2,300	
12.5	Legal Advertising	564 (9)	375	500	
12.6	Salary Survey Committee	---	25	25	
12.7	Computer Study Committee	25	25	25	
	Total Selectmen	28,282	33,125	38,916	
13.0	Taxes, Collector				
13.1	Salary	7,896	8,291	8,747	
13.2	Expenses	1,470	1,500	1,500	
13.3	Clerical	1,291	1,558	1,885	
13.4	Bank Charges	491	500	---	
	Total Tax Collector	11,148	11,849	12,132	
14.0	Town Clerk				
14.1	Salary	7,896	8,291	8,747	
14.2	Expenses	716	788	800	
14.3	Clerical	1,291	1,558	1,885	
	Total Town Clerk	9,903	10,637	11,432	
15.0	Town Report	2,622 (10)	2,500	3,000	
16.0	Treasurer				
16.1	Salary	7,896	8,291	8,747	
16.2	Expenses	1,115	1,115	1,315	
16.3	Payroll Service	3,025	3,328	3,328	
16.4	Certifying Notes	150	150	160	
16.5	Interest on Loan (Short Term)	11,457	10,000	10,000	
16.6	Tax Title Expense	140	200	100	
16.7	Clerical	1,108	1,246	1,885	
16.8	Bank Charges	950	1,200	1,950	
	Total Treasurer	25,841	25,530	27,485	

(9 - 10) See footnotes on back page

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
17.0	Veterans' Benefits	8,721 (11)	10,000	7,000	
	Total General Government	396,839	407,848	437,979	
	GENERAL TOWN SERVICES				
20.0	Academy Hall Maintenance	1,448	1,500	5,300	
21.0	Cemetery Commission	100	100	100	
22.0	Conservation Commission				
	22.1 Clerical	---	---	1,017	
	22.2 Expenses	448	450	450	
	Total Conservation Commission	448	450	1,467	
22.5	Council on Aging				
	22.6 Director's Salary	6,760	7,098	11,500	
	22.7 Expenses	2,335	2,350	2,550	
	22.8 Mini-Bus Maintenance	350	400	400	
	Total Council on Aging	9,445	9,848	14,450	
23.0	Sanitary Land Fill	25,998	26,000	40,000	
24.0	Dutch Elm Disease	400	405	405	
25.0	Insect Pest Control	297	300	300	
26.0	Library				
	26.1 Salaries	21,636	25,518	26,922	
	26.2 Expenses	2,683	1,848	2,048	
	26.3 Books & Periodicals	8,106	9,680	10,212	
	Total Library	28,677 (12)	34,674 (16)	36,810 (17)	
27.0	Memorial Day	450	475	1,000	
28.0	Energy Commission	5	50	50	

(11 - 12 - 16 - 17) See footnotes on back page

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
29.0	Office Equipment				
29.1	Acquisition	1,162	1,200	1,400	
29.2	Maintenance	974	1,200	1,500	
29.3	Supplies	3,108	3,650	4,200	
29.4	Postage	4,216	4,700	5,000	
	Total Office Equipment	9,460	10,750	12,100	
30.0	Parks and Recreation				
30.1	Salaries	7,405	8,224	8,618	
30.2	Operating Expenses	8,210	8,325	8,711	
30.3	Capital Improvements	4,900	4,900	5,085	
30.4	Recreation Association of Hampden - Baseball	1,210	1,130	1,309	
30.5	Recreation Association of Hampden - Softball	673	365	997	
30.6	Recreation Association of Hampden - Girls Soccer	1,294	970	245	
30.7	Recreation Association of Hampden - Boys Soccer	625	1,185	982	
30.8	Recreation Association of Hampden - Basketball	746	870	2,386	
	Total Parks & Recreation	25,063	25,969	28,333	
31.0	Public Grounds	21,992	23,100	24,500	
32.0	Town House Maintenance				
32.1	Custodial	8,112	12,318	12,815	
32.2	Maintenance & Repairs	7,000	7,500	8,600	
32.3	Heat & Utilities	14,153	16,000	16,000	
	Total Town House Maintenance	29,265	35,818	37,415	
33.0	Tree Warden				
33.1	Expenses	2,430	4,000	5,000	
33.2	Planting Trees	88	400	500	
	Total Tree Warden	2,518	4,400	5,500	

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
	Total General Town Services	155,566	173,839	207,730	
		HIGHWAY DEPARTMENT			
40.0	Superintendent's Salary	22,206	26,018	29,559	
41.0	Highway Construction	See Special Articles			
42.0	Highway Maintenance	34,993	38,500	45,485	
43.0	General Highway Expense	44,998	47,800	59,994	
44.0	Snow and Ice Removal	31,429	26,000	31,074	
45.0	Street Sweeping and Catch Basin Cleaning	10,973	11,550	15,050	
46.0	Other Highway Accounts				
	46.1 Highway Engineering	4,519	5,000	5,000	
	46.2 Road Machinery Maintenance	10,999	11,330	11,800	
	46.3 Town Garage Maintenance	4,417 (13)	2,700	3,200	
47.0	Other Town Expenses				
	47.1 Gasoline	17,997	18,000	18,000	
	47.2 Street Lighting	11,906	13,500	14,000	
	Total Town Highway	194,437	200,398	233,162	
		PROTECTION OF PERSONS AND PROPERTY			
50.0	Animal Inspection				
	50.1 Wages	219	230	600	
	50.2 Expenses	288	300	300	
	Total Animal Inspection	507	530	900	
51.0	Civil Defense Supplies	94	100	150	

(13) See footnotes on back page

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
52.0	Dog Officer				
	52.1 Wages	797	2,386	5,700	
	52.2 Expenses	1,509	2,350	3,000	
	52.3 Dog Damage Fund	288	300	300	
	Total Dog Officer	2,594	5,036	9,000	
53.0	Fire Department				
	53.1 Fire Chief Salary	395	415	438	
	54.2 Fire Chief Expenses	150	150	150	
	53.3 Operation	18,340	16,824	18,724	
	Total Fire Department	18,885	17,389	19,312	
54.0	Forest Fires	1,142	1,400	1,400	
55.0	Forest Fire Warden	240	257	271	
56.0	Health, Board of				
	56.1 Salary	1,800	1,890	1,994	
	56.2 Expenses	4,293 (14)	5,000	6,300	
	Total Board of Health	6,093	6,890	8,294	
57.0	Police				
	57.1 Chief's Salary	31,242	33,749	35,938	
	57.2 Salaries	284,079	314,009	344,972	
	57.3 Maintenance of Cruisers	6,185 (15)	4,500	5,700	
	57.4 Other Expenses	13,877	15,913	17,158	
	57.5 New Cruiser	11,968	24,150	13,538	
	57.6 Training	8,498	8,500	18,396	
	57.7 Equipment	---	4,896	3,250	
	57.8 LEAA Funds	250	250	250	
58.0	Other Police Accounts				
	58.1 Elections	959	770	1,122	
	58.2 Towing	---	---	500	
59.0	Parking Clerk	---	---	---	
	Total Police	357,058	406,737	440,824	
	Total Protection	386,613	438,339	480,151	

(14-15) See footnotes on back page

Item No.		Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
60.0	Administration	65,378	70,395	83,303	
61.0	Instruction	1,236,118	1,339,140	1,376,283	
62.0	Other School Services	135,688	140,546	161,528	
63.0	Operation and Maintenance	193,980	216,354	248,521	
64.0	Community Programs	---	3,230	7,000	
65.0	Asquisition of Fixed Assets	14,005	6,000	10,000	
66.0	Programs with Other Districts	68,830	121,400	183,775	
	Total Local School Operation	1,713,999	1,897,065	2,070,410	
67.0	Special Accounts				
	67.1 Preventative Maintenance Program	---	---	---	
	67.2 Negotiating Fees	554	3,000	3,000	
	67.3 Unemployment Compensation	1,845	3,000	3,000	
	67.4 Energy Conservation	2,500	3,000	3,000	
	Total Special Accounts	4,899	9,000	9,000	
68.0	Local School Debt Service				
	68.1 Thornton Burgess Bldg. Principal	85,000	---	---	
	68.2 Thornton Burgess Bldg. Interest	1,786	---	---	
	Total Local Debt Service	86,786	---	---	
	Total Local School	1,805,684	1,906,065	2,079,410	
69.0	Regional School District				
	69.1 Assessment	825,149	880,165	1,001,680	
	Total Schools	2,630,833	2,786,230	3,081,090	
	Grand Total	3,764,288	4,006,654	4,440,112	

FOOTNOTES

(1) Includes $ 925 transfer from Reserve Fund
(2) Includes $ 125 transfer from Reserve Fund
(3) Includes $ 5,560 transfer from Reserve Fund
(4) Includes $ 1,200 transfer from Reserve Fund
(5) Includes $ 293 transfer from Reserve Fund
(6) Includes $ 4,708 transfer from Reserve Fund
(7) Includes $ 570 transfer from Reserve Fund
(8) Includes $ 169 transfer from Reserve Fund
(9) Includes $ 300 transfer from Reserve Fund
(10) Includes $ 372 transfer from Reserve Fund
(11) Includes $ 5,000 transfer from Reserve Fund
(12) $32,425 available with Library Fund (State Aid) $3748
(13) Includes $ 1,900 transfer from Reserve Fund
(14) Includes $ 800 transfer from Reserve Fund
(15) Includes $ 1,685 transfer from Reserve Fund
(16) $37,046 available with Library Fund (State Aid) $2372
(17) $39,182 available with Library Fund (State Aid) $2372

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 25, 1988 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1988 to June 30, 1989.

PREVIOUS BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1986-1987 or previous years, and will vote to raise and appropriate a sum of money therefore.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for necessary road work on North Road, South Road, and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

PICK-UP TRUCK

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a 1988 one-ton, four wheel drive pick-up truck with plow with trade-in of present 1983 Ford 3/4 ton pick-up truck or take any other action relative thereto.

TRACTOR WITH PLOW & MOWER

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a 1988 Tractor with plow and mower with trade-in of 1978 Ford 1600, or take any other action relative thereto.

AMEND ZONING BY-LAWS

ARTICLE 7. To see if the Town will vote to amend the Zoning By-Laws of the Town of Hampden by additions, deletions, and substitutions as follows:

6.7 FLOOD PLAIN & WETLAND DISTRICTS

6.7.2 USE REGULATIONS

<u>Delete Section 6.7.2.4 and substitute;</u>

6.7.2.4 The portion of any lot within the area delineated on the Hampden Zoning Map as Flood Plain and Wetlands District or other existing wetland as defined by M.G.L. Chapter 131, Section 40, may be used to meet the area and yard requirements for the District or Districts in which the remainder of the lot is situated (provided the proposed construction site be contiguous non-wetland area of at least 75% of the minimum lot area requirements),

AMEND ZONING BY-LAWS

ARTICLE 7. Continued

Add new Section 6.7.2.5 :

6.7.2.5 Where the bounds as delineated are in doubt, the burden of proof shall be upon the owner(s) of the land in question, to show where they should be properly located. However, the Town of Hampden retains its authority to determine the actual boundaries of the wetland within the area in question;

or take any other action relative thereto.

PARKING LOTS

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available funds to be used for reconstruction and paving of parking areas at Green Meadows School and Town House, or take any other action relative thereto.

CAPITAL IMPROVEMENT PLANNING COMMITTEE

ARTICLE 9. To see if the Town will vote to adopt a by-law to create and empower a Capital Improvements Planning Committee as follows:

"Section 1: The Board of Selectmen shall establish and appoint a committee to be known as the Capital Improvement Planning Committee, composed of one member of the Board of Selectmen, one member of the Finance Committee, one member of the Planning Board and the School Superintendent or his designee, plus no more than three additional members at-large for a period of one year. The Town Accountant (or the Executive Secretary or other administrative officer) shall be an ex-officio Committee staff member without the right to vote. The Committee shall choose its own officers.

Section 2: The Committee shall study proposed capital projects and improvements involving major non-recurring tangible assets and projects which 1) are purchased or undertaken at intervals of not less than five years; 2) have a useful life of at least five years; and 3) cost over $10,000. All officers, boards and committees, including the Selectmen and the School Committee, shall by November 1 of each year, give to the Committee, on forms prepared by it, information concerning all

CAPITAL IMPROVEMENT PLANNING COMMITTEE

ARTICLE 9. Continued

anticipated projects requiring Town Meeting action during the ensuing six years. The Committee shall consider the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the town. No appropriation shall be voted for a capital improvement requested by a department, board or commission unless the proposed capital improvement is considered in the Committee's report, or the Committee shall first have submitted a report to the Board of Selectmen explaining the omission.

Section 3: The Committee shall prepare an annual report recommending a Capital Improvement Budget for the next fiscal year, and a Capital Improvement Program including recommended capital improvements for the following five fiscal years. The report shall be submitted to the Board of Selectmen for its consideration and approval. The Board shall submit its approved Capital Budget to the Annual Town Meeting for adoption by the town.

Section 4: Such Capital Improvement Program, after its adoption shall permit the expenditure on projects included therein of sums from departmental budgets for surveys, architectural or engineering advice, options or appraisals; but no such expenditure shall be incurred on projects which have not been so approved by the town through the appropriation of sums in the current year or in prior years, or for preliminary planning for projects to be undertaken more than five years in the future.

Section 5: The Committee's report and the Selectmen's recommended Capital Budget shall be published and made available in a manner consistent with the distribution of the Finance Committee report. The Committee shall deposit its original report with the Town Clerk, or take any other action relative thereto."

CAPITAL IMPROVEMENT PROJECT

ARTICLE 10. To see if the Town will vote to appropriate a sum of money for remodeling, reconstructing, and making extraordinary repairs to the Green Meadows Elementary School, the Town House, the Town garage, and recreational and athletic facilities, and for acquiring a new dump truck and fuel storage tank; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

LIBRARY STATE AID

ARTICLE 11. To see if the Town will vote to transfer from the Library Fund the amount of $2,373 to be used by the Library Trustees at their discretion, or take any other action relative thereto.

LIBRARY ADDITIONAL STATE AID

ARTICLE 12. To see if the Town will vote that in Fiscal Year 1989, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION FUND

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

RESERVE FUND

ARTICLE 14. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

BORROWING

ARTICLE 15. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1988, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with provisions of General Laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY RESERVE FUND

ARTICLE 16. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION FUND

ARTICLE 17. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING TAX RATE

ARTICLE 18. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 1989, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, the second of May, AD 1988 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, and one Cemetery Commissioner.

To choose for the term of three years the following: One Selectmen, one Assessor, one Library Trustee, one Cemetery Commissioner, two Park Commissioners, one member of the Hampden School Committee, and one member of the Planning Board.

To choose for the term of four years the following: One member of the Planning Board.

To choose for the term of five years the following: One member of the Hampden Housing Authority, and one member of the Planning Board.

Also to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-second day of February, 1988.

JOHN M. FLYNN
JUDITH R. HANMER
RICHARD R. GREEN
Board of Selectmen

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT	566-8011
FIRE DEPARTMENT	566-3314
HIGHWAY DEPARTMENT	566-8842
CHILD ABUSE & NEGLECT	1-800-792-5200
POISON CONTROL CENTER	1-800-682-9211
AMBULANCE--EASTERN AMBULANCE	781-3781
MASSACHUSETTS ELECTRIC COMPANY	1-800-322-3081
BAY STATE GAS COMPANY--BUSINESS OFFICE	781-3610
NEW ENGLAND TELEPHONE--BUSINESS OFFICE BUSINESS	1-800-462-3010
BUSINESS OFFICE RESIDENCE	785-0500
REPAIR SERVICE RESIDENCE	1-555-1611
REPAIR SERVICE BUSINESS	1-555-1515
BAYSTATE MEDICAL CENTER--SPRINGFIELD UNIT	784-0000
WESSON UNIT	784-0000
WESSON WOMEN'S	784-0000
MERCY HOSPITAL	781-9100
LUDLOW HOSPITAL	1-583-8361
PROVIDENCE HOSPITAL--HOLYOKE	1-536-5111
WING MEMORIAL HOSPITAL--PALMER	1-283-7651
DOG OFFICER	1-283-9217
GREATER MEDIA CABLE TV--LUDLOW	1-583-5171

BULK RATE
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Hampden, Mass.

P. O. BOXHOLDER
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