

ANNUAL TOWN REPORT
HAMPDEN, MASSACHUSETTS, 1986

ANNUAL TOWN REPORT 1986 HAMPDEN, MASSACHUSETTS

The Annual Report of the Town of Hampden represents different things to different people. Many students attending Grades five through eight at the Thornton W. Burgess school regard it as an opportunity for self expression through art. Twenty three students, under the capable supervision of Mrs. Carol Gauthier, art instructor in the Hampden Schools, submitted entries for the Town Report Cover Contest. This contest sponsored and judged by the Hampden Arts Lottery Council results in eight winners whose works are shown on the cover and opening pages of the Town Report. Judging must have been difficult as all entries were worthy of consideration.

The theme of this years pictorial presentations was "Hampden 100 years ago and Hampden 100 years in the future". Some artists chose the present only the past while others depicted a blend of the past and the future.

I was given the honor of interviewing the winners of this years contest, due to the unavailability of Ginger Green, our perennial expert in these matters. It was an enjoyable rewarding experience. If I were to use one word to express the character and attitude of these participants, it would be "positive". They are committed to making this world of ours a better place in which to live, rather than devoting their time and energy to just trying to keep it from getting worse. I am convinced they will succeed.

Written by Dalton Philpott

FIRST PRIZE - Robbie Fortier - Grade 8

Son of Robert & Shirley Fortier

Practice makes perfect. Last year Robbie won Honorable Mention and this year his drawing was awarded First Place.

Robbie was born in Hampden and likes its rural quiet atmosphere. His drawing represents parts of old buildings still standing and, of course, J.D. Howlett's covered wagon. The future is represented by his ideas of technological advances yet to come.

Robbie, in addition to being a chef, would like to be a cartoonist. His hobbies are art, swimming and winter sports.



SECOND PRIZE - Mary Kotomski - Grade 8
 Daughter of Francis & Theresa Kotomski

Mary, a first time participant in the contest used her imagination to furnish a detailed drawing of one of Hampden's former homes. She is intrigued by past events and likes country living. This is natural since the blood of indian chiefs run in her viens.

Mary intends to become a marine biologist but would settle for a career in acting or singing. Her hobbies are drawing and making bracelets. She intends to go to Cathedral after leaving Thornton Burgess school.



THIRD PRIZE - Paul DeVries - Grade 7
Son of Gerrit & Linda DeVries

Paul has lived in Hampden for 7 years and likes it very much but misses the area around Burlington, Vermont, his birthplace. The stagecoach depicted in his drawing might have traveled the main street of Hampden 100 years ago.

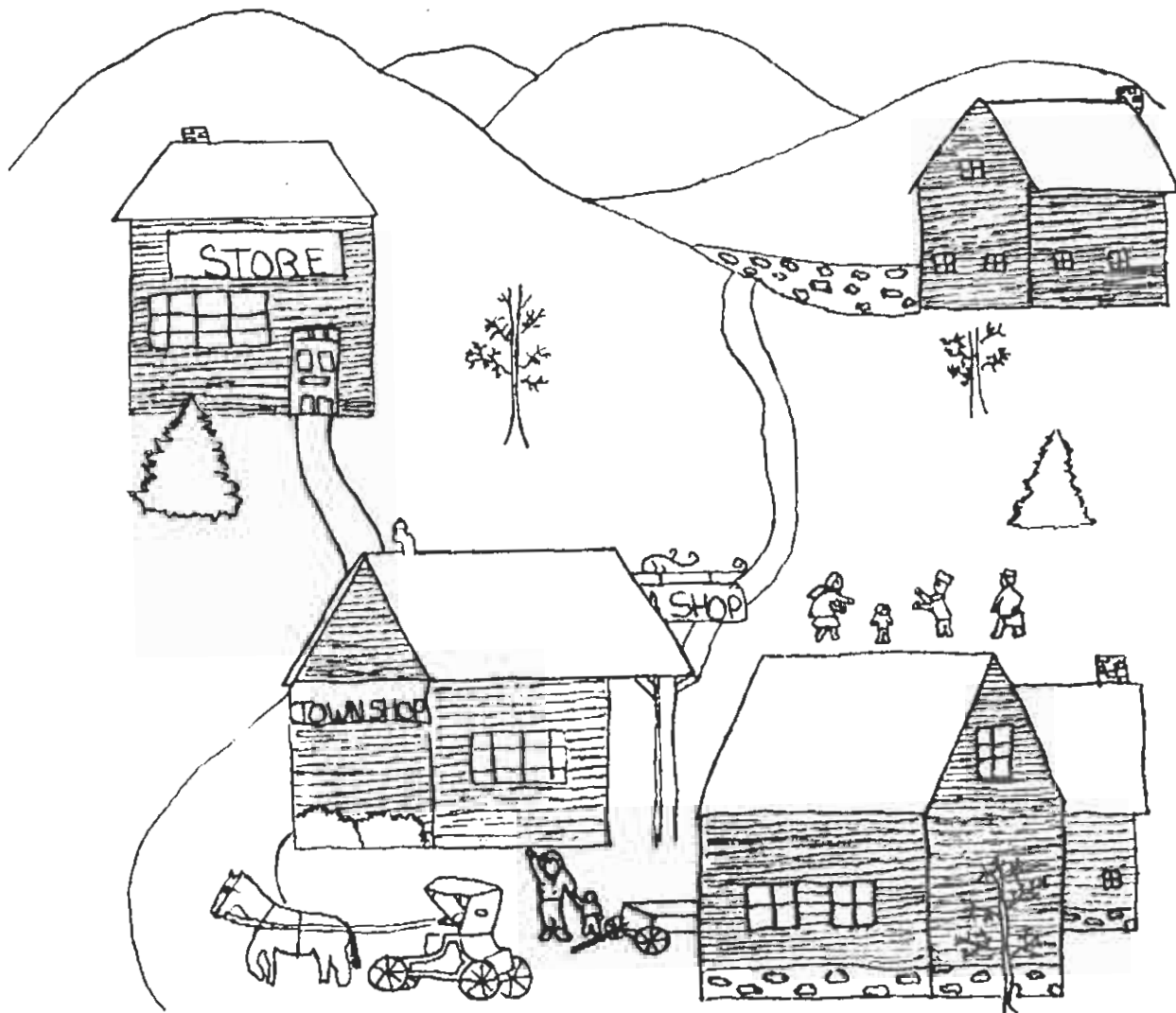
Paul enjoys fishing, building models and of course drawing.



HONORABLE MENTION
Seth Hedlund - Grade 7
Son of Robert & Ellen Hedlund

Seth, as one may suspect from the drawing, intends to become an aeronautical engineer. He portrays Hampden 100 years hence as being completely suspended on an air cushion. The welcome sign includes Martian language which originated from the signs now posted on major roads leading into Hampden.

Seth likes Hampden's school system and his hobbies are rock collecting and space.



HONORABLE MENTION

Carrie Gentile - Grade 6

Daughter of Richard & Joan Gentile

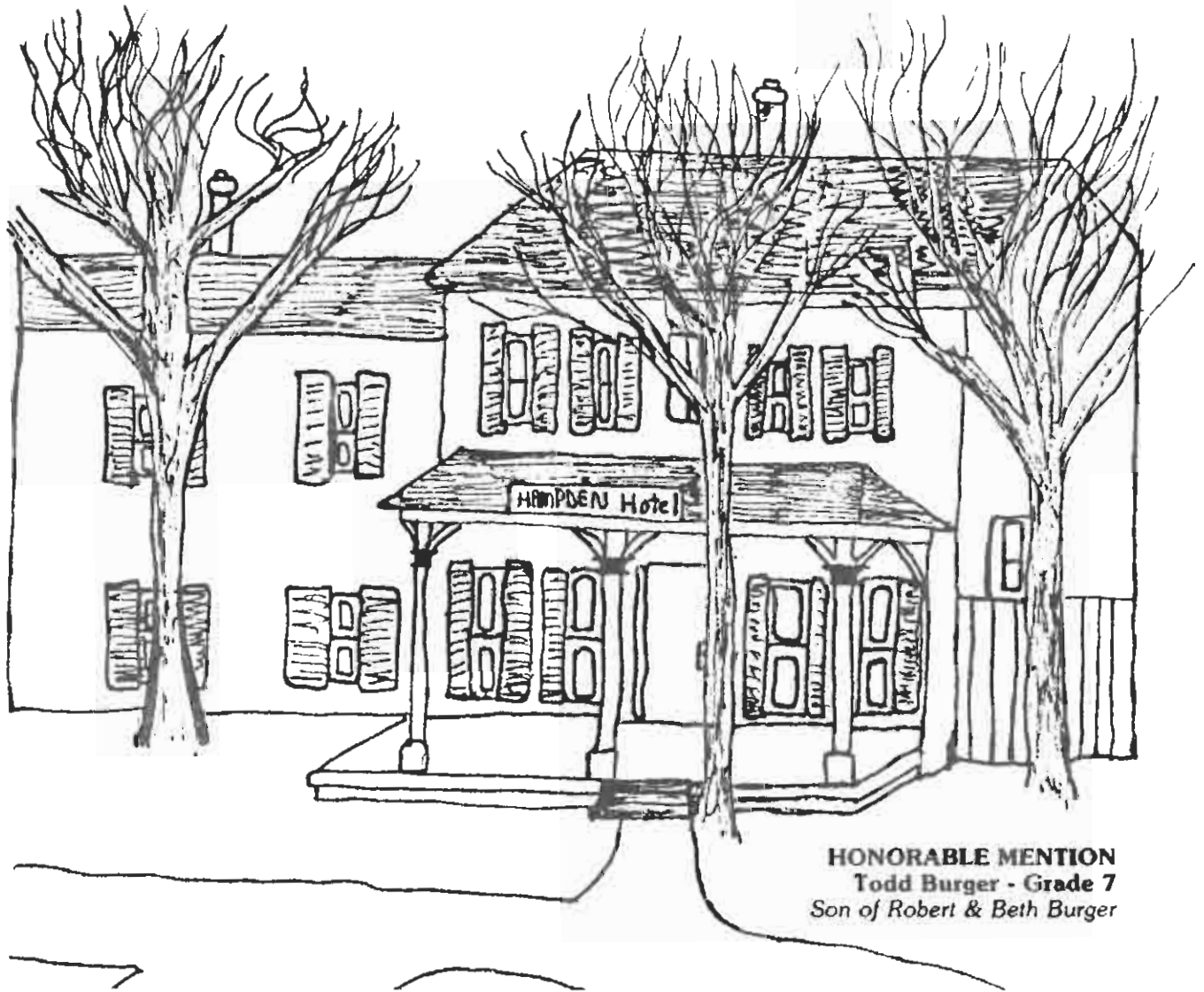
Carrie, a born diplomat, has a favorite teacher but doesn't want the name mentioned because it may make other teachers feel slighted. She likes them all. She was born in Hampden and likes the country.

Her drawing is typical of times gone by when a cluster of homes grew as the family grew.

Carrie is not sure yet but may become a teacher. Her hobbies are dancing, piano and art.

TOWN REPORT 1986

HAMPDEN, MASS.



HONORABLE MENTION
Todd Burger - Grade 7
Son of Robert & Beth Burger

Todd was born in Hampden and said he had the Hampden Hotel in mind as it looked 100 years ago. This was his first entry in the contest.

Todd's hobbies are making models, skiing, sports and art. He is positive he will become a doctor in the future.



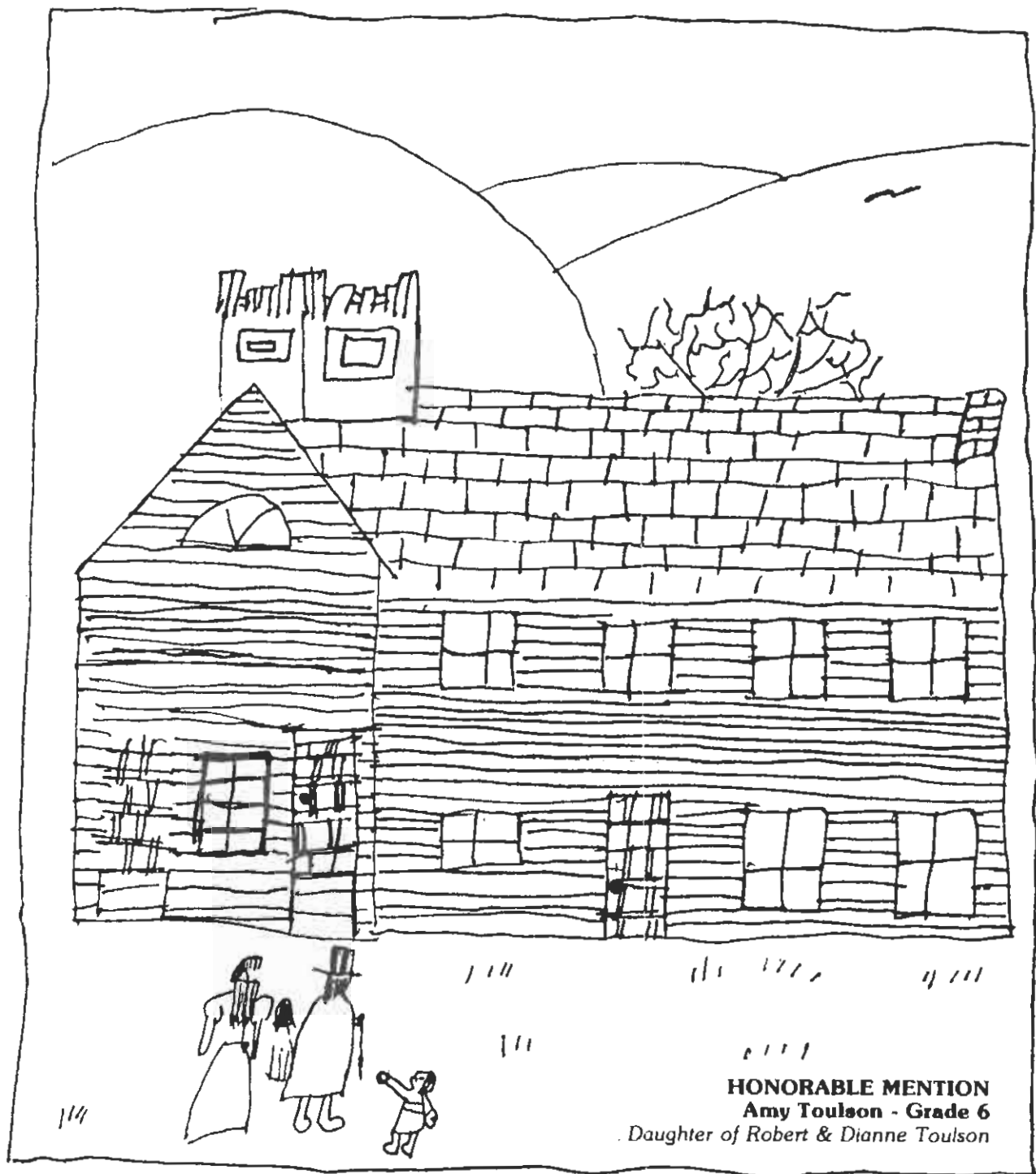
HONORABLE MENTION

Jen Shaw - Grade 8

Daughter of Robert & Marjorie Shaw

Jen, living in Hampden for 6 years, seems to be people oriented. When asked what she liked about Hampden she replied, "It's people". In her drawing she portrayed activities by people in addition to buildings.

Jen plans to become a scientist and her principal hobby is sports.



Amy has high ambitions. She wishes to become an astronaut. She feels it will take her until she is about 30 years old before she will be ready. Don't bet she won't make it.

Her picture is her idea of what the original Federated Church looked like.

Amy likes art, but would not call it a hobby. Her principal hobby is ballet dancing.

Interviews by Dalton Philpott

In Memoriam

DAVID W. JOYCE

Hampden Volunteer Fire Department
(Omitted from the 1985 Town Report)

GEORGE A. JUTKIEWICZ

Hampden Recreation Association
(Omitted from the 1985 Town Report)

W. EDWARD BURLEIGH

Hampden Town House Custodian
Hampden Volunteer Fire Department

BERNICE (PEG) OWENS

Hampden Town House Clerk
Council on Aging, Volunteer

DOROTHY L. FLYNN

Tax Collector

FRANKLIN E. PROUTY

Chairman, Republican Town Committee
Cemetery Commissioner

JAMES E. KIRK

Hampden Police Department
School Committee
Hampden Recreation Association

In Memoriam

OLIVE FREEMAN

Green Meadows School Cafeteria

GARFIELD TRACY

Hampden Police Department
Planning Board
Board of Appeals

WILLIAM G. ERTEL, JR.

Board of Registrars
Warden of the Elections
Planning Board

ROBERT W. HOWLETT

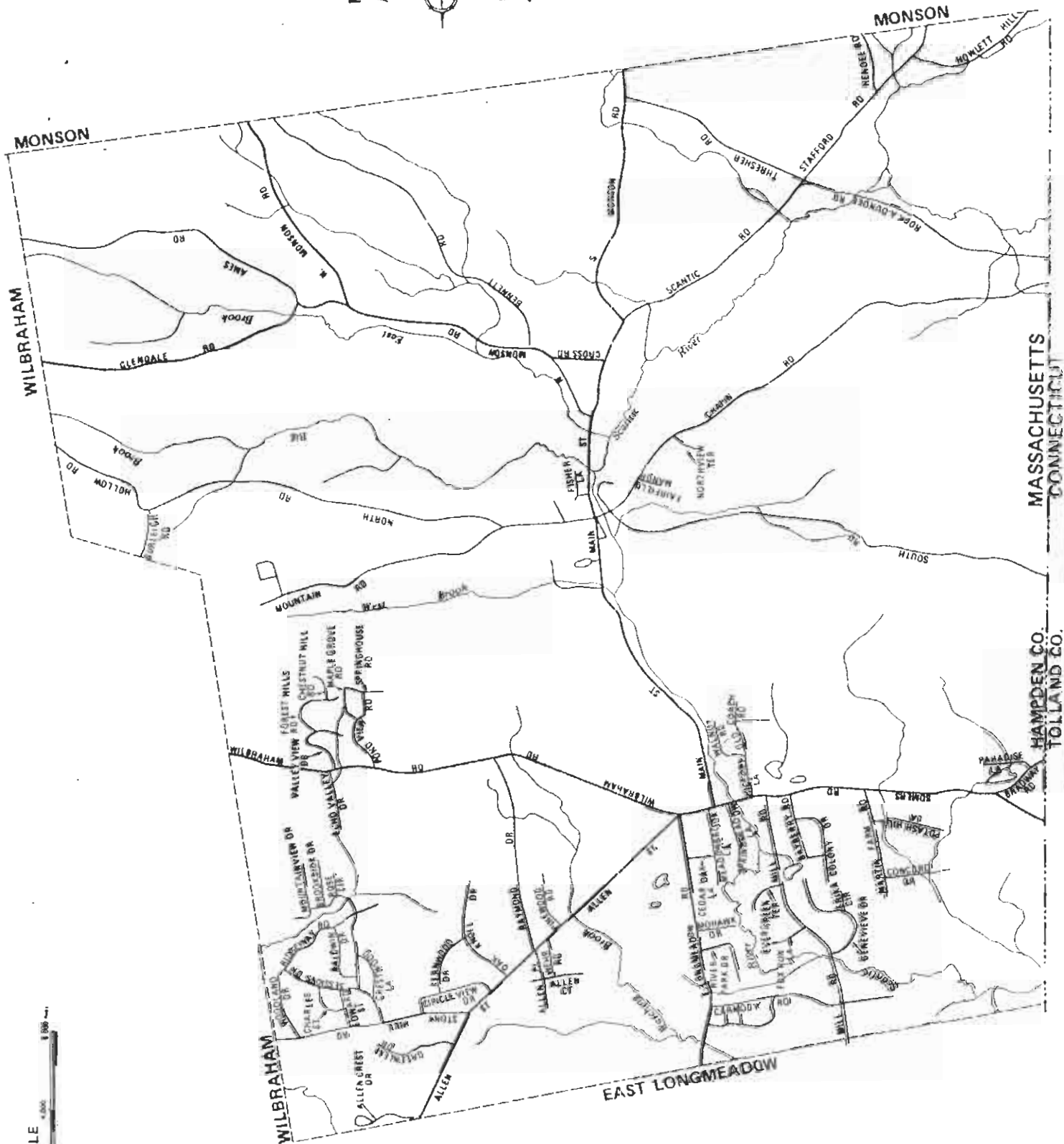
Hampden Highway Department

JOHN R. FENN

Hampden Historical Society

INDEX

ACCOUNTANT.....	59
ADVISORY COMMITTEE.....	See green pages in back of book
APPEALS, BOARD OF.....	21
ARTS LOTTERY COUNCIL.....	24
ASSESSORS, BOARD OF.....	55
BUDGET FOR FISCAL 1988.....	See green pages in back of book
BUILDING COMMISSIONER.....	23
CEMETERY COMMISSIONERS.....	30
CONSERVATION COMMISSION.....	31
COUNCIL ON AGING	27
DOG OFFICER	25
DUTCH ELM DISEASE.....	26
EMERGENCY TELEPHONE NUMBERS.....	See back inside cover
FIRE DEPARTMENT.....	35
FOREST FIRE WARDEN	36
GYPSY MOTH	26
HEALTH, BOARD OF.....	16
HIGHWAY SUPERINTENDENT.....	37
HAMPDEN HOUSING AUTHORITY.....	29
LIBRARY.....	33
MAP.....	1
MODERATOR.....	17
PLANNING BOARD.....	22
POLICE DEPARTMENT.....	39
REGISTRARS, BOARD OF.....	19
SCHOOLS:	
HAMPDEN PUBLIC SCHOOLS	43
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT.....	51
SELECTMEN, BOARD OF.....	15
TAXES, COLLECTOR OF.....	54
TOWN CLERK	18
TOWN TREASURER.....	58
TOWN MEETING:	
ANNUAL.....	9
SPECIAL.....	14
TOWN OFFICERS:	
ELECTED.....	4
APPOINTED.....	5
TOWN WARRANT.....	See yellow pages in back of book
TREE WARDEN.....	38
VETERAN' SERVICES.....	25



INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN.....	JANUARY 1, 1983....Federal Census....4745 JANUARY 1, 1985....State Census.....4762
GEOGRAPHIC AREA.....	19.64 sq. mi.
COUNTY.....	HAMPDEN
TAX RATE.....	19.52 Fiscal 1987
ANNUAL TOWN MEETING.....	Last Monday in April
ANNUAL ELECTION OF TOWN OFFICERS	First Monday in May

GOVERNOR

Michael S. Dukakis
Rm 360-State House
Boston, Ma., 02133
Phone: 1-617-727-3600

U.S. SENATORS

Edward M. Kennedy
United States Senate
113 Russell Senate Office Bldg.
Washington, D.C., 20510

Edward M. Kennedy
2400 JFK Building
Boston, Ma. 02203
Phone: 1-617-223-2826

John F. Kerry
Transportation Bldg.
Rm 3220
10 Park Plaza
Boston, Ma., 02116
Phone: 1-617-223-1890

John F. Kerry
116 Russell Senate Bldg.
United States Senate
Washington, D.C., 20510

CONGRESSMAN

Edward P. Boland
2426 Rayburn Office Bldg
Washington, D.C., 20515
Phone: 1-202-225-5601

Edward P. Boland
Rm 309, 1550 Main Street
Springfield, Ma., 01103
Phone: 785-0325

STATE SENATE

Robert Wetmore
Worcester, Franklin, Hampden & Hampshire
Districts

State House
Rm. 409
Boston, Ma., 02133
Phone: 1-617-722-1540

Residence:
Hubberston Rd.
Barre, Ma., 01005
Phone: 1-617-355-2337

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland, 2nd. Hampden District
State House, Rm. 448
Boston, Ma., 02133
Phone: 1-617-722-2100

Residence:
38 Hazelwood Avenue
Longmeadow, Ma., 01106
Phone: 1-567-1529

INFORMATION FOR HAMPDEN RESIDENTS

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN

Office hours:

Monday, Tuesday, Thursday

8:30 AM to 4:00 PM

Wednesday & Friday

8:30 AM to 2:30 PM

Meet every Monday @ 7:00 PM

Phone: 566-3713

ADVISORY COMMITTEE

Meet 2nd Tuesday of each month

@ 7:30 PM

Phone: 566-3214

TOWN CLERK.....RITA VAIL

Office hours:

Monday, Tuesday & Thursday

9:00 AM to 2:00 PM

Phone: 566-3214

TOWN TREASURER...JUDITH MIKKOLA

Office hours:

Monday thru Friday

7:00 AM to 9:00 AM

2:00 PM to 5:00 PM

Phone: 566-3214

TAX COLLECTOR...JANET REDIN

Counter hours for collection:

Monday, Wednesday & Thursday

9:00 AM to 2:00 PM

1st Wednesday evening of each

month 7:00 PM to 8:30 PM

Phone: 566-3214

BOARD OF ASSESSORS

Office hours:

Monday thru Thursday

8:30 AM to 2:30 PM

Meet 2nd Tuesday-7:30 PM to 9:00 PM

Phone: 566-3223

CONSERVATION COMMISSION

Meet 2nd Monday @ 7:30 PM

Phone: 566- 5060

PLANNING BOARD

Meet 2nd & 4th Wednesday @ 7:30 PM

Phone 566-3214

For appointment call: 566-8591

PARK COMMISSION

Meet 1st & 3rd Thursday @ 8:00 PM

Phone: 566-3214

HAMPDEN SCHOOL COMMITTEE

Meet 1st & 3rd Monday @ 7:30 PM

Phone: 566-8814

REGIONAL SCHOOL COMMITTEE

Meet 2nd & 4th Monday in Wilbraham

Phone: 596-3884

CEMETERY COMMISSIONERS

Meet 2nd Tuesday of January, April,

July & October @ 7:30 PM

COUNCIL ON AGING

Office hours:

Monday thru Friday

9:00 AM to 1:00 PM

Phone: 566-3023

HAMPDEN HOUSING AUTHORITY

Meet 3rd Wednesday of each month

Phone: 566-8616

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Meet 3rd Wednesday of each month

Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

Monday... 11:00 AM to 8:30 PM

Wednesday.. 11:00 AM to 8:30 PM

Thursday... 11:00 AM to 5:00 PM

Saturday... 10:00 AM to 3:00 PM

LIBRARY CLOSED SATURDAYS DURING

JULY, AUGUST AND SEPTEMBER

HOURS OF SANITARY LANDFILL

Tuesday... 12:00 Noon to 5:00 PM

Saturday.. 7:00 AM to 5:00 PM

HOURS OF LAUGHING BROOK

Tuesday thru Sunday

10:00 AM to 5:00 PM

Closed Mondays except Holidays

Closed Thanksgiving, Christmas &

New Years

Phone: 566-8034 & 566-8035

ELECTED TOWN OFFICERS

1986

BOARD OF SELECTMEN

BOARD OF HEALTH

Robert L. Burger, Chairman	1987
John M. Flynn	1988
Chairman, Board of Health	
Judith R. Hanmer	1989

SECRETARY TO SELECTMEN AND BOARD OF HEALTH

Flora M. Chechile	
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CLERK TO BOARD OF SELECTMEN AND BOARD OF HEALTH

Dianne C. Toulson	
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MODERATOR

Dalton E. Philpott	1987
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TOWN CLERK

Rita A. Vail	1989
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TOWN TREASURER

Judith Mikkola	1989
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COLLECTOR OF TAXES

Janet Redin	1989
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BOARD OF ASSESSORS

Stanley W. Witkop, Chairman	1989
Richard A. Jalbert	1987
Henry P. Baush	1988

CLERK TO BOARD OF ASSESSORS

Laura P. Green	
----------------	--

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman	1987
Mary Ellen Glover	1987
Miriam Bryans	1989
Gerald F. Root, Jr.	1989
Judith A. Witkop	1987
Elaine C. O'Donnell (Resigned)	

SECRETARY TO HAMPDEN SCHOOL COMMITTEE

Dr. Maurice Heffernan	
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HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

Yorke Phillips	1987
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TRUSTEES OF HAMPDEN PUBLIC LIBRARY

Mary S. Barkhuff, Chairman	1989
Ann M. Byron	1987
Miriam P. Bryans	1988

HAMPDEN HOUSING AUTHORITY

Florence E. Kirk, Chairperson	1990
Sherwood Cronk, Vice Chairman	1991
Clifford E. Attleton, Treasurer	1988
Charles T. Schmitt, Asst. Treas.	1989
William J. Donnelly, Secretary	1991

CONSTABLES

Paul A. Bouchard	1989
Miles M. Hapgood, Jr.	1989
George K. Stone, Jr.	1989

CEMETERY COMMISSIONERS

Robert F. Sazama, Jr.	1987
Corinne Dunwoody	1989
Richard Hatch	1987
Franklin Prouty (Deceased)	

PLANNING BOARD

Donald J. Collins, Chairman	1988
John L. Partyka, Vice Chairman	1987
Frederick Maher, Jr.	1990
Karl D. Sternberg	1991
John D. Mikkola	1989

CLERK TO PLANNING BOARD

Judith Jackson	
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TREE WARDEN

Homer Fuller	1987
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PARK COMMISSIONERS

James Whipple, Chairman	1988
Bernadette Hoagland	1987
Arthur Thomas	1987
Ronald Morissette	1987
Frank Watson	1988
Maureen coughlin (Resigned)	

CLERK TO PARK COMMISSIONERS

Beverly Carroll	
-----------------	--

APPOINTED TOWN OFFICERS

1986

TOWN ACCOUNTANT

Clifford Bombard 1987

DOG OFFICER

Geraldine Schmuck (Resigned)

FIRE CHIEF

FOREST FIRE WARDEN

Richard Hatch 1987

INSPECTOR OF ANIMALS

Robin Warner 1987

Geraldine Schmuck (Resigned)

SUPT. OF INSECT PEST CONTROL

James A. Reardon 1987

BOARD OF HEALTH AGENT AND INVESTIGATOR

Walter E. Lawler 1987

AGENT FOR VETERANS BENEFITS

Marilyn Bolaske 1987

ACTING CIVIL DEFENSE DIRECTOR

Robert L. Burger 1987

SUPT. OF STREETS

Dana Pixley 1987

Homer Fuller (Retired)

POUND KEEPER AND FIELD DRIVER

Robin Warner 1987

Geraldine Schmuck (Resigned)

FENCE VIEWERS

John H. Field II 1987

William H. Patric 1987

Homer Fuller 1987

Donald Dickinson (Retired)

TOWN PROSECUTOR

Bruce Clarkin 1987

TOWN COUNSEL

Bruce D. Clarkin 1987

Joseph R. Jennings (Retired)

BUILDING COMMISSIONER

Gordon J. Willcutt, Sr. 1987

ELECTRICAL INSPECTOR

Richard Thayer 1987

Albert W. Mireault (Retired)

PLUMBING INSPECTOR

William P. Patullo 1987

BOARD OF APPEALS

Daniel Shooshan, Chairman 1987

Dalton Philpott, Vice Chairman 1987

Bert Nietupski 1988

Richard Gallivan 1989

Judith Jackson, Clerk 1987

Bryce Norwood (Resigned)

Kenneth Lefebvre (Resigned)

ALTERNATES

Lawrence Smith 1987

Cliff Keeney 1987

Gayle Reddington 1987

ADVISORY COMMITTEE

Lester Pauly, Chairman 1988

Lucille McGuill Mulcahy, V. Chairman 1989

Gordon E. Clark 1987

Deane S. Clark 1987

Frank Watson 1987

William Smith (Resigned)

Evelyn Schmidt, Clerk

BOARD OF REGISTRARS

Rita Vail, Town Clerk

Frank J. T. Kirk, Chairman 1989

Arthur A. Booth, Jr. 1988

Mary E. Connors 1987

CONSERVATION COMMISSION

Lynn Field, Chairman 1988

Paul Robitaille 1988

Barbara Ogonowski 1987

William Wilson 1987

Howard Gilson III 1987

Lynn Shay 1989

Gary Newlin (Resigned)

Brenda Ahlberg (Resigned)

Omer Talbot (Resigned)

James Smith (Resigned)

ENERGY COMMISSION

George Audren 1988

Walter Johnson 1989

Brian McQuillan 1987

Frank Krzanik 1988

Toi Graham 1988

Al Perusse 1989

Nancy Zebert (Resigned)

PARKING CLERK

Rita A. Vail 1987

APPOINTED TOWN OFFICERS

1986

COUNCIL ON AGING

Arthur Booth, Sr., Chairman	1988
Dalton Philpott, Vice Chairman	1989
Ida Lamb, Secretary	1987
Albert Ouimet, Treasurer	1988
Caroline Harris	1987
Ed Lombard	1989
Harriet Hulse	1989
Joan Patric	1987
John Sullivan	1988
Jeanette Piazzo (Resigned)	
Dorothy Pulsifer (Resigned)	

DIRECTOR FOR THE COUNCIL ON AGING

Judith Mikkola	1987
Vivian Cole (Resigned)	

INSURANCE COMMITTEE

Robert W. Clarke, Chairman	1987
Henry Hanmer	1987
John Bethel	1987
William Olmstead	1987

ARTS LOTTERY COUNCIL

Flora M. Chechile, Chairman	1987
Ruth Woods	1987
Janet Brehaut	1987
Elizabeth Fenn	1987
Laura Chaffin	1987
Joseph Charron	1987
Frances Brown	1987
Ann Byron	1987
Beth Burger	1987
Mary Berrett	1987
Pauline Booth	1987
Chris Bandoski (Retired)	1987

ADVISORY MEMBERS

Joan Letendre	1987
William Blizard	1987

ELECTRIC COMMITTEE

George K. Stone, Jr.	1987
Richard Hatch	1987
Vincent Villano	1987
Guy Bartolucci	1987
Raymond Shankel	1987

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.	1987
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SERGEANT

William J. Chechile	1987
Raymond A. Schmuck	1987

POLICE OFFICERS

Mark Reisner	1987
Jeffery Snow	1987
Michael Kozaczka	1987
James Collins	1987
John Siniscalchi	1987
Anna Joubert	1987

DISPATCHERS FULL-TIME

Alfred Taylor	1987
Paula Courtemanche	1987
Michelle Gebo	1987

DISPATCHERS PART-TIME

Faith Gentile	1987
Sandra Ely	1987
Donna Kulungian	1987

RESERVE OFFICERS

Timothy Redin - Sergeant	1987
Fred Lewenczuk	1987
Paula Courtemanche	1987
Eric Madison	1987
Joseph J. Bradley	1987
Thomas E. LeDuc	1987
Michelle Gebo	1987
Faith Gentile	1987
James Siano	1987
Scott Mikkola	1987
Todd Ely	1987

SECRETARY/CLERK TO POLICE DEPT.

Nancy Joy

INFORMATION FOR HAMPDEN RESIDENTS

WELFARE AGENT

Florence Webb, 310 State Street, Springfield, Ma., 01105 781-7670

VETERANS SERVICE AGENT

Marilyn Bolaske, Monson Road, Wales, Ma. 1-245-9606

Marilyn Bolaske, 200 Main St., Monson, Ma. (office)

TELEPHONE NUMBERS OF TOWN AGENCIES

Police Department..... 566-8011

Fire Department..... 566-3314

Burning Permits..... 566-3314

Permits available from January 15 to May 1

AMBULANCE

Eastern Ambulance..... 781-3781

Highway Department..... 566-8842

Library..... 566-3047

Council on Aging..... 566-3023

Home Care Corp., 66 Industry Ave., Springfield, Ma. 01104 781-2135

Dog Officer...Geraldine Schmuck, 65 Allen St, Hampden, Ma. (Resigned) 566-8509

TOWN INSPECTORS

Building Inspector, Gordon J. Willcutt..... 566-3971

Electrical Inspector, Richard Thayer..... 566-8042

Plumbing Inspector, William Patullo..... 566-3332

Board of Health Agent, Walter E. Lawler, 121 Ardmore St.,
Springfield, Ma. 737-4545

SCHOOLS

Green Meadows Elementary School, North rd., Hampden Ma. 566-3263

Thornton W. Burgess School, Wilbraham Rd., Hampden, Ma.

Principal's Office..... 566-3931

Superintendent's Office..... 566-8814

All other calls..... 566-8950

Minnechaug Regional High School, Main St., Wilbraham, Ma. 596-9011

Superintendent's Office..... 596-3884

UTILITIES

Bay State Gas Company..... 781-3610

Massachusetts Electric Company..... 1-800-322-3081

New England Telephone Company.....

Business Office (residence)..... 785-0500

Business Office (business)..... 1-800-462-3010

Repair Service (residence)..... 1-555-1611

Repair Service (business)..... 1-555-1515

U.S. Post Office..... 566-3752

CHURCHES

Federated Community Church, Main St., Hampden, Ma..... 566-3711

Rev. Thomas D. Howells, Parsonage..... 566-3402

St. Mary's Church, Somers Rd., Hampden, Ma..... 566-8843

Rev. Joseph Burke

FEEs FOR BUILDING, ELECTRICAL, PLUMBING, SEPTIC TANK, GAS PERMITS

BUILDING PERMITS

Commercial or Industrial Buildings.....	\$100
New Houses (includes smoke alarm inspection).....	\$ 60
In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$60 per building.	
Alterations.....	\$ 25
Includes construction of garages, breezeways, accessory buildings, additions, family rooms, etc.	
Swimming pools.....	\$ 20
Fossil fuel stoves.....	\$ 10

ELECTRICAL PERMITS

Commercial or Industrial Buildings.....	\$ 60
New Houses.....	\$ 40
In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$30 per building.	
Pre-fab ceiling heated units.....	\$ 10
Alterations.....	\$ 20
Rewiring existing structures, change of service, etc.	
Additions.....	\$ 20
Added rooms, breezeways, garages, etc.	
Swimming pool, appliance.....	\$ 10

PLUMBING PERMITS

Commercial or Industrial Buildings.....	\$ 50
New Houses.....	\$ 30
An additional fee of \$2.00 per fixture over 8 fixtures will be charged, in addition to the normal fee of \$30 per building.	
Additions.....	\$ 20
Over 8 fixtures, charges as above.	
Swimming Pool.....	\$ 10
Any swimming pool with a permanent plumbing connection is subject to a permit fee.	

GAS PERMITS

All gas permits.....	\$ 15
In the vent of multiple occupancy or multi-unit dwellings, the charge will be \$15 per meter up to five fixtures; above that, the fee will be \$2.00 per fixture.	

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical and Plumbing.

OIL BURNER INSPECTION.....	\$ 6
SMOKE DETECTOR INSPECTION (real Estate Transfer).....	\$ 10
BLASTING PERMIT (FIRE CHIEF).....	\$ 3
RENEWAL OF SMOKELESS POWDER (FIRE CHIEF).....	\$ 3
LP GAS STORAGE PERMITS (FIRE CHIEF).....	\$ 10
UNDERGROUND STORAGE TANK (FIRE CHIEF).....	\$ 7.50

SEPTIC TANK PERMITS

Percolation Test permit.....	\$ 15
Septic Tank Installation permit..(new or repair).....	\$ 25
Well Permit.....	\$ 20

ANNUAL TOWN MEETING----April 28, 1986

ARTICLE 1. The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 1985 be accepted as printed.

ARTICLE 2. The Town voted that the sums of money shown in the column entitled Fiscal 1987 Recommended of the Supplementary Report and Recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums of money as may be required to defray said charges for the fiscal year ending June 30, 1987, the above with the following amendments:

Item 30.0 Total Parks and Recreation was increased

from \$22,730 to \$25,635

Item 69.1 Regional School District Assessment was increased

from 808,103 to 825,149.

It was also voted to reconsider all items in Article 2 in which the requested amount is above the recommended amount amended to state "only those departments which request a change from the recommended amount be permitted reconsideration."

As a result of reconsideration the following was voted:

Item 16.7 Clerical (Treasurer) from \$800 to \$1,108

Item 26.0 Total Library from 28,177 to 28,677

Item 43.0 General Highway Expense from 40,000 to 45,000

Item 44.0 Snow and Ice Removal from 21,000 to 26,000

Item 57.2 Salaries (Police) from 257,628 to 274,920

Item 57.4 Other Expenses (Police) from 13,208 to 14,058

Item 57.6 Training (Police) from 7,700 to 8,500

Motion was made, seconded and passed to continue Annual Town Meeting to April 29, at 8:00 p.m. in Thornton Burgess School. Adjourned at 11:52 PM.

April 29, 1986. Continuation of Annual Town Meeting. 8:00 PM.

Voters in Attendance--99

ARTICLE 3. The Town voted to take no action on this article.

ARTICLE 4. The Town voted to raise \$29,029 for necessary and appropriate road work on North Road and Bennett Road or other roads as necessary; the sum of \$7,257 to be raised and appropriated and the sum of \$21,772 be borrowed under Chapter 44, Section 6A, said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

ARTICLE 5. The Town voted unanimously to transfer from the Stabilization Fund the sum of \$10,000 to the Town Mapping System account.

ARTICLE 6. The Town voted to raise and appropriate \$8,500 to the Town Mapping System account.

ARTICLE 7. The Town voted to raise and appropriate \$9,500 for an audit of the financial books and accounts of the Town, in accordance with Chapter 9 of the General By Laws of Hampden, Ma.

ARTICLE 8. The Town voted to take no action on this article.

ARTICLE 9. The Town voted to take no action on this article.

ARTICLE 10. The Town voted to take no action on this article.

ARTICLE 11. The Town voted to transfer from Overlay Reserve to Reserve Fund the sum of \$19,573 for the purchase of Police radio equipment.

ARTICLE 12. The Town voted to transfer from Overlay Reserve to Reserve Fund the sum of \$4,400 for the purchase of drapes for the Library.

ARTICLE 13. The Town voted to amend the Hampden Zoning By Laws to change from Residential R-4 to Business the land owned by Lester E. Andersen et als., trustees of Andersen Realty Trust at the rear of 29 Allen Street in Hampden. Said parcel abuts 29 Allen Street on the West and contains about 118,500 square feet, measuring approximately 300' on the northerly and southerly boundaries and about 395' on the easterly and westerly boundaries. The legal description is as follows: Shown in a plan recorded in the Hampden County Registry of Deeds Book 132, p. 87, more particularly bounded and described as follows: beginning at an iron pin at the northwest corner of the premises conveyed hereby at land of the grantors and at land now or formerly of Joseph Chapdelaine and Sons, Inc. thence N. 89 40' 10" E 300.03 feet along said Joseph Chapdelaine and Sons, Inc., land to an iron pin; thence S 1 55' 40" E 394.40 feet to an iron pin; thence S. 89 30' 00" W 300.00 feet to an iron pin; thence N. 1 55' 40" W. 395.29 feet to the point of beginning

In favor 106 Opposed 2

ARTICLE 14. The Town voted to amend the Zoning By-Law of the Town of Hampden as specified in Article 14 with the following changes:

(1) 5.7 Environmental Impact Study

a) In line 1, change "The Planning Board WILL . . . " to "The Planning Board MAY . . ."

b) Change the last sentence by deleting the word EXISTING, and the phrase "WHICH IS PLANNED"

(2) At the top of page 7 of the Advisory Committee Report change Section 7.2 (2) So it reads Chart 7.2, footnote 2

the Town also voted that each proposed section change under Article 14 be considered as a separate item.

Add Section 5.7 Environmental Impact Study:

5.7 ENVIRONMENTAL IMPACT STUDY

The Planning Board may require an environmental impact study in the case where the additional rate and volume of runoff created by the subdivision/development may cause an impact on downstream properties, receiving streams, etc. The developer must undertake a comprehensive hydrology study of the area to be developed and the downstream and/or adjacent properties.

5.7 ENVIRONMENTAL IMPACT STUDY con't

1. Drainage area, including:
 - a. Area
 - b. Cover type
 - c. Soil types
 - d. Soil percolation rates for each type of soil cover material encountered.
2. Drainage Patterns
3. Dry/wet weather water levels of all streams, rivers, ponds, retention basins, etc.
4. Rate of runoff correlated to:
 - a. Intensity of storm event
 - b. Intensity and duration of storm event
 - c. Runoff characteristics vs. frozen and unfrozen ground conditions.
5. Predictions of the following must be developed:
 - a. Time Parameters
 1. Slope(s) within affected drainage area
 2. Flow length
 3. Surface roughness
 4. Time of concentration
 5. Time of travel
 6. Lag time
 - b. Runoff rates and effect upon receiving streams and/or properties for both the existing drainage area and the affected drainage area for the following storm frequencies:
 1. 10 year
 2. 25 year
 3. 100 year
 4. 500 year

If, in the opinion of the Planning Board the data generated above indicates that there may be an impact on downstream properties, public or private, then the Board reserves the right to require the developer to install retention basins to prevent any impact on downstream properties. The retention basin must be of sufficient capacity to retain the full runoff created as a result of the development for a 25 year storm.

All of the above must be prepared by an engineering firm knowledgeable and proficient in hydrology. All data generated through both field and office computations must be stamped by a registered professional engineer.

In favor -- 95 Opposed -- 7

Change Chart 7.2, footnote 2 to read:

7.2 (2)

Provided that, in residential districts only, the front yard set back need only be the average of the depths of the front yards on the abutting yards on the abutting lots, considering the front yards of abutting vacant lots as having the minimum permitted.

Unanimous vote

Delete Section 7.5.4.1 and substitute:

7.5.4.1

Driveways: In the districts there shall be provided facilities for off-street parking for every building thereafter constructed or enlarged as described above.

1. All such parking areas shall be contiguous with the roadway and shall be otherwise adapted to the parking of vehicles and shall be kept available therefor.
2. All access and egress driveways shall intersect the public way at an angle of ninety (90) degrees for at least ten (10) feet from the front property line.
3. The slope of the driveway must be no greater than an 8% grade for a distance of thirty (30) feet from the front property line.
4. A single family residence driveway shall be at least ten (10) feet wide and must be set back at least ten (10) feet from the side and rear lot line.
5. For all districts other than residential, all driveways must conform to the following:
 1. All driveways must be setback at least twenty (20) feet from the side and rear lot lines.
 2. All driveways must be at least twenty (20) feet wide where separate access and egress driveways are provided.
 3. All driveways must be at least twenty-five (25) feet wide where a common access/egress driveway is provided.
 4. Where lot frontage at the street line is one hundred fifty (150) feet or less, one common access/egress driveway or one pair of separate access/egress driveways is permitted.
 5. For each additional two hundred and fifty (250) feet of frontage, one additional common access/egress or one additional pair of separate access/egress driveways is permitted.

Unanimous vote

7.6.2.1

All signs shall be attached to a primary building except for one (1) sign. This sign shall be placed at least fifteen (15) feet back from the front property line and must comply with the side lot requirements for a primary building and shall not obstruct vehicular visibility. The top of the sign shall not be more than fifteen (15) feet above the main grade level of area of the land on which the sign is placed. Such sign shall not be more than five (5) feet from the base of the actual sign to the top of the actual sign, and shall not contain more than fifty (50) square feet.

Unanimous vote

Change Section 7.6.3.2 to read:

7.6.3.2

All signs shall be attached to a primary building except for one (1) sign. This sign shall be placed at least twenty-five (25) feet back from the front property line and must comply with the side and rear lot requirements for a primary building and shall not obstruct vehicular visibility. The top of the sign shall not be more than fifteen (15) feet above the main grade level of area of land on which sign is placed. Such sign shall not be more than five (5) feet from the base of the actual sign and shall not contain more than fifty (50) square feet.

Unanimous vote

ANNUAL TOWN MEETING -- April 28, 1986 con't

ARTICLE 15. The Town voted to transfer from the Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

ARTICLE 16. The Town voted to transfer from the Library Fund the amount of \$1,376 in additional state aid to be used by the library trustees at their discretion.

ARTICLE 17. The Town voted to raise and appropriate the sum of \$1,000 for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if such acquisition is voted upon and approved at Annual or Special Town Meeting prior thereto.

ARTICLE 18. The Town voted to transfer any balance unused on June 30, 1986 in the Landfill Maintenance, Road Maintenance and/or Snow and Ice Removal accounts, back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1985.

ARTICLE 19. The Town voted to designate funds from General Revenue Sharing to the 1986-87 appropriations for:

Landfill Maintenance	\$26,000
Highway Maintenance	35,000
Snow and Ice Removal	26,000

ARTICLE 20. The Town voted to raise and appropriate a sum of \$25,000 for the Reserve Fund.

ARTICLE 21. The Town voted to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance the General Laws, Chapter 44, Section 17.

ARTICLE 22. The Town voted to transfer the sum of \$24,000 from the Overlay Reserve to the Reserve Fund.

ARTICLE 23. The Town voted to take no action.

ARTICLE 24. The Town voted unanimously to transfer from unappropriated available funds in the Treasury the sum of \$30,000 for the purpose of reducing the tax rate for Fiscal 1987.

The Annual Town Meeting adjourned at 10:32 PM.

Attest: Rita A. Vail Town Clerk

SPECIAL TOWN MEETING ---- August 4, 1986

The meeting was opened at 8:00 PM by the Moderator, Dalton E. Philpott and the Warrant was read by the assistant Town Clerk.

ARTICLE 1. The Town voted to take no action on this article.

ARTICLE 2. The Town voted to take no action on this article.

The meeting was adjourned at 8:20 P.M.

Attest: Rita A. Vail Town Clerk

REPORT OF BOARD OF SELECTMEN

The Board of Selectmen is proud to announce that grants have been approved by the state for a new salt shed at the Highway Department, a new Scantic River Bridge at Rock-A-Dundee Road and a special PWED grant to reconstruct the intersections of Wilbraham Road, Allen Street, East Longmeadow Road and Somers Road. Work will be done on each of these projects by our Highway Department this year.

The new "Welcome to Hampden" signs that were erected courtesy of civic minded businesses and local organizations have been a wonderful addition to our town. We thank each of you who were involved in this project.

This past year saw three long time town employees choose retirement. Homer Fuller retired after 27 years with the Highway Department, the last 19 as Superintendent. Joseph Jennings retired after 15 years of giving us sage advice as Town Counsel and Albert Mireault made his last inspection after 20 faithful years as Electrical Inspector. We wish each of you gentlemen many years of enjoyable retirement.

The Board of Selectmen have appointed Dana Pixley as Highway Superintendent, Bruce Clarken as Town Counsel and Richard Thayer as Electrical Inspector. Welcome aboard.

During the past year the Town Polling place was changed from the Town Hall to Green Meadows School to provide easier accessibility and to avoid further traffic congestion at the Town Hall. The results have been good and we hope you are pleased by this change.

We have assurances from the Greater Media Cable T.V. that during 1987 service will be expanded to include Ames, Glendale, Bennett and North Monson Roads. We will continue these discussions until all major roads receive this service.

The Board of Selectmen would like to thank all of the individuals who have officially or unofficially volunteered their time in the past year. Hampden cannot continue to thrive without this type of participation by its citizens. If there is an area of town affairs that you would be able to volunteer some of your time or expertise please do in this coming year. Your town needs you.

Respectfully submitted,

Robert L. Burger, Chairman
John M. Flynn
Judith R. Hanmer
HAMPDEN BOARD OF SELECTMEN

The following have been reported as received and turned over to the Town Treasurer:

Selectmen and Board of Health Fees-licenses, permits, etc.....	\$8,224.10
Building Department Fees.....	\$7,412.00
Police Department, permits, reports, etc.....	\$1,117.50
Fire Department, smoke alarm inspections, oil burner permits etc....	\$1,024.00
Town Clerk Fees.....	\$4,033.28
Tax Collector Fees.....	\$7,183.53

BOARD OF HEALTH REPORT

Activity of the Board of Health for the year 1986 has increased in several areas, including services that are normally offered, increased activity in proposed building and in support of environmental considerations that may come into question during the year.

Though building has not increased in Hampden in recent years, (actually it is down from five or ten years ago) there has been a substantial increase in percolation tests due to properties being transferred, replacement and remodeling permits as well as general Board of Health supervision.

The Sanitary Landfill contract will be bid in the Spring of 1987. The period will be for two years, as it normally is. The operation of the Sanitary Landfill, by and large, has been well done and we will make every effort to continue this process.

Although the Town of Hampden's Sanitary Landfill has sufficient expansion area to last for many years, it is the feeling of the Board of Health that other arrangements will have to be made. In the next few years, consideration should be given to utilizing the facilities for a recycling and processing plant. In order to accomplish this, it will be necessary to close the existing landfill and provide support facilities for collecting, storing and transferring of the rubbish. Since this is an expense, it should be equated to a capital appropriation. The Board of Health has been in contact with the Finance Committee and reviewed this need and asked that it be considered as a "needs requirement" in capital planning for the next few years.

The Board of Health this year voted to have only one percolation season and this will be in the Spring. The period will run from March 1 to May 15. If percolations are not taken within this period, then a developer or home owner will have to wait until the following year. The only exception will be in the event of an emergency.

Annual activities provided by the Board of Health are:

Annual Flu Clinic-----October 9, 1986

Conducted by Dr. Hebert, assisted by Jane McCarthy, Bea Moriarty and Judy Hatch

Annual Rabies Clinic-----Held in April at the Highway Dept. Garage

Food Establishment Inspections --Conducted by Walter Lawler, the Health Department Sanitarian.

Water Tests were taken, and approximately 100 residents participated. This was performed by two different groups. We will offer this service again in late May or June.

PERCOLATION TESTS TAKEN AND SEPTIC SYSTEMS INSTALLED AND/OR REPAIRED.....	148
INSTALLER PERMITS GRANTED.....	18
SEPTIC REMOVAL PERMITS GRANTED.....	6
SEPTIC REMOVAL FREQUENCY.....	185
WELL PERMITS.....	28
HEALTH COMPLAINTS.....	153
COURT ACTION.....	0
FOOD SERVICE PERMITS.....	12
PUBLIC SWIMMING POOL PERMITS.....	1

Respectfully submitted
Hampden Board of Health
John M. Flynn, Chairman
Robert L. Burger
Judith Hanmer

Walter E. Lawler, R.S.
Board of Health Agent

REPORT OF TOWN MODERATOR

The events during and following last year's Annual Town Meeting were to say the least unique. They also emphasized the difficulty in establishing a budget using estimated income. Those attending the Annual Meeting voted to override Proposition 2 1/2 by a substantial sum. The Townspeople, at a Special Referendum Election held June 16, 1986, rejected the 2 1/2% override, and at that time, it appeared, a Special Town Meeting would be necessary to reduce budgets enough to fall within the guidelines of Proposition 2 1/2. Unanticipated revenues, prior to scheduling the Special Town Meeting, made the 2 1/2% override and the Special Election a mute point. These additional revenues made the action taken at the Annual Town Meeting fall within the guidelines of Proposition 2 1/2. A Special Town Meeting was held August 4, 1986, during which no action was taken other than to inform those attending the sources of additional income.

An interesting sidelight to the above sequence of events was the difference in action and reaction of the two school systems supported by the townspeople of Hampden.

The Local School Committee submitted a budget higher than that recommended by the Advisory Committee. They accepted the final Advisory Committee figure after negotiating with the Selectmen and Advisory Committee. They chose not to seek reconsideration, even after approval of the Regional budget, supposedly, put the Town in an override situation. There is little doubt reconsideration would have been approved. They chose not to seek additional funds at the Special Town Meeting of August 4, 1986 when it appeared some funds may be available. They are to be commended for their budgetary restraint and consideration of the needs of other town departments and the townspeople as a whole.

By contrast, the Regional School Committee presented what was described as a "Bare Bones" budget, saying any reduction in this budget would result in deleting some teacher positions. They held firm and refused to permit their final budget request to be conditioned upon the townspeople voting to override Proposition 2 1/2. The approval of this budget by town meeting members, again supposedly, put the final town budget into an override position. I believe the Representative of the Regional School Committee was fully convinced he was presenting a "Bare Bones" budget. However, it seems the administration, who prepares the budget, and the School Committee, who approves the budget, must have been looking through a different "knot hole". A meeting of the Regional School Committee was held after the 2 1/2% override was defeated in the Town of Hampden. The School Committee was advised by the administration that recall notices had been sent to teachers who had been sent potential notices. This action at that time may be construed as relaying a message to the townspeople of Hampden that "I'm going to get my way regardless of the consequences to you." You decide. I know the Teachers, Townspeople of Wilbraham and the majority of the Regional School Committee do not share this attitude. Subsequent meetings of the Regional School Committee permitted the "Bare Bones" budget to add two part time positions and a salary increase of up to 7 1/2% to some administrators. None of the above was presented to the townspeople during the budget presentation. The salary increases surpass those of teachers whose low salary scale, we have been informed, is the greatest detriment to a better educational system.

It is not the function of the Moderator to determine the need of validity of any budget submitted by any department, but the Moderator is very concerned with the integrity of the process. I am a part of it.

Dalton E. Philpott
Moderator

REPORT OF THE TOWN CLERK

The office of the Town Clerk is actually the combined office of the Town Clerk, Tax Collector, Town Treasurer and a clerk for all three positions. It is perhaps for this reason that each person is becoming adept at answering questions related to the others' jobs. In like manner, each of us can answer certain questions totally unrelated to any of the jobs. For instance, we can give correct hours that the dump is open. (By the way, the new dump hours are noon to 5 PM on Tuesdays and 7 AM to 5 PM on Saturdays.)

On the other hand, there are things we can't do; questions we can't answer. A man called to say that a house on Chapin Road was for sale. He said he didn't know which real estate company was handling the sale, but could we connect him to the realtor. ? Another man wanted to be connected directly with the Cable TV company.

One woman called and after asking for the water department and being told there wasn't one, said,

"Then perhaps you can help me. Where does our water come from? Which reservoir?"

Another woman called to say that she was having her home vinyl-sided and could we give her the outside dimensions of her house.

Perhaps the favorite story is of the man who called and initially asked what hours the dump was open. After being told, he spoke further,

"You know, I've lived here a year and a half and no one has ever picked up my trash. When is garbage pick-up anyway?"

And people wonder why laughter can often be heard from our office.

In 1986 the Town Clerk collected and submitted to the Town Treasurer money as follows:

	\$ Collected	\$ Town Received
Dog Licenses	2715.00	2715.00
Sporting Licenses	4377.65	139.10
Recordings	805.00	805.00
Certified Copies	283.18	283.18
Marriages and Business Certificates	91.00	91.00
Total	<u>8271.83</u>	<u>4033.28</u>

Vital Statistics redorded in the Town's records are as follows:

	1984	1985	1986
Births	53	53	47
Deaths	30	45	64
Marriages	34	20	21

Respectfully submitted,

Rita A. Vail, Town Clerk

REPORT OF THE BOARD OF REGISTRARS

The Board of Registrars conducted the local census in 1986 for the first time by mail. The return was an encouraging 87%! We are grateful to everyone who responded so expeditiously!

Another change in 1986 is the Town's polling place. As of September, 1986, Green Meadows School is the voting place for all future elections: local, state and federal. The purpose of this move is to make voting accessible to the handicapped. The Town made this transition smoothly, thanks to the cooperation of the school administration and workers.

Polling for state and federal elections is from 7 AM to 8 PM. For local elections, polling is from 8 AM to 8 PM.

We are sad to report that we have lost an election official. On September 28th of 1986, Bill Ertel died. Not only did he serve his church, the Lions Club and the Masons, but he was stubbornly faithful to his position as Warden of Elections in the Town of Hampden for many years. We miss him.

Number of registered voters January 1, 1986	2581
Number of registered voters December 31, 1986	2521

Voter attendance during the year 1986:	
Republican Caucus, April 3, 1986	62
Democratic Caucus, April 4, 1986	41
Annual Town Meeting, April 28, 1986	203
Town Election, May 5, 1986	373
Special Election, June 16, 1986	500
Special Town Meeting, August 4, 1986	134
State Primary, September 16, 1986	
Republican	103
Democratic	244
State Election, November 4, 1986	1368

Poll workers appointed for 1985-86 are as follows:

WARDEN	William G. Ertel, Jr. (deceased)
WARDEN	Helena Kullberg
DEPUTY WARDEN	Elva Jenkins
CLERK	Helen LaVallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Chris Bandoski	Patricia Booth
Andree Crowley	Sheila Flynn
Irene Cutting	Judith Jackson
	Evelyn Schmidt
	Rita Southworth

TELLERS

Republican

Beryl Doten
Ernestine Johnson
Florence Evelyn Kirk
Joyce Libby
Evelyn Meacham
Nancy Salerno
Betty Sutcliffe

Democratic

Brenda Ahlberg
Gloria Belanger
Marilyn Blizzard
Carol Collins
Bert Nietupski

ALTERNATES -- TELLERS OR INSPECTORS

Beth Burger
Edith Casey
Mary Dunklee
Eleanor Hapgood
Alice Harper
Helene Hesser
Pat Kirk
Chet Metcalf
Nancy Ryan
Pat Smith
Carolyn Whipple

Mary Berrett
Ann Burian
Nancy Downey
Gloria Fabbri
Ornella Fratamico
Sally Kealy
Gail Lefebvre
Naomi Matthews
Margaret Rochford

Respectfully submitted,

Frank J. T. Kirk, Chairman
Mary E. Connors
Arthur A. Booth, Jr.
Rita A. Vail, Clerk

1986 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held nine (9) public hearings.

There were six (6) petitions requesting a variance from the requirements of the Zoning Bylaws of the Town of Hampden:

- (1) Variance from the required front setback was granted.
- (1) Variance to allow a single family dwelling on a large parcel of land with less than the required frontage was granted.
- (1) Variance to allow the construction of an enclosed porch on a lot lacking the required rear setback was granted.
- (1) Variance from the minimum side set-back to allow construction of an unattached garage was denied.
- (1) Variance from the minimum frontage requirements to allow construction of a single family dwelling on property located at the end of a cul-de-sac was denied.
- (1) Petition was allowed to be withdrawn without prejudice.

There were three (3) petitions requesting a Special Permit:

- (3) Permits to allow removal of surplus earth in areas zoned residential were granted.

In addition, the Board received a favorable judgment from the Housing Court on an action that was taken and appealed.

Respectfully Submitted,

Daniel M. Shooshan, Chairman
Dalton Philpott, Vice Chairman
Kenneth Lefebvre, Clerk
Bert Nietupski
Richard Gallivan

Clifford Keeney (alternate)
Lawrence Smith (alternate)
Gayle Reddington (alternate)

Planning Board Annual Report

The Planning Board met twice a month on the second and fourth Wednesday of each month. As prime building property becomes scarce, the Board sees proposals coming before the Board that do not fit into the bylaw requirements and need to be investigated. All proposals are reviewed even if after investigation, they are turned down.

One such item involved a piece of business property that was bought, resold and looked into by various parties for several different uses within this one year. Currently it has been sold again.

Three parties presented their gravel removal plans to the Board for the approval required prior to going before the Board of Appeals for a Special Permit to Remove Gravel.

There are always non-subdivision plans to check over. If the plan meets the zoning requirements for the zone it is located in, the linen is signed enabling the owner to record it in the Registry of Deeds. The Board will offer verbal observations regarding known site problems such as excessive water or ledge, but any lot meeting the zoning requirements will be signed.

Erica Circle Extension is the only active residential subdivision before the Board. To take and develop such a plan to the contract stage seems long to those awaiting the date when the road is in and they can purchase a lot, but with all the background needed, especially in hilly terrain, the year it has taken so far is not unusual.

Another subdivision in progress is the development of Commercial Drive off of East Longmeadow Road. The type of commercial business to go in there is controlled both by the owner of the property and the Board of Appeals. Every party who plans to operate in the Commercial District must present their plans to the Town at a public hearing and is subject to a decision by the Board of Appeals.

The safety of the Town's environment has been further protected by the town's approval of an Environmental Impact Statement section of the Zoning Bylaws. This would only be required in instances where the Planning Board deemed it necessary.

A successful Home Occupation that grew into a business created a noise and traffic problem in a residential district. After discussion with the owner, space was rented elsewhere and the business was moved out of the residential area.

Donald J. Collins, Chairman
John L. Partyka, Vice-Chairman
Karl D. Sternberg
John D. Mikkola
Frederick Maher, Jr.
Judith M. Jackson, Secretary

REPORT OF THE BUILDING COMMISSIONER

FOR THE YEAR ENDING DECEMBER 31, 1986 THERE WERE TWO HUNDRED AND FIFTY EIGHT PERMITS GRANTED:

THESE WERE AS FOLLOWS:

BUILDING:

NEW HOUSES	21
GARAGES	7
BARNs	7
SHEDS	7
ADDITIONS TO HOUSES	41
ADDITION TO STORE	1
ADDITIONS TO BARNs	2
ALTERATIONS TO HOUSES	3
SWIMMING POOLS	9
STOVES	4
REMOVE HOUSE	1

ELECTRICAL:

NEW HOUSES	25
ADDITION TO NURSING HOME	1
ADDITIONS AND ALTERATIONS	51
APPLIANCES AND SWIMMING POOLS	14

PLUMBING:

NEW HOUSES	19
ADDITIONS AND ALTERATIONS	21
GAS	24

RESPECTFULLY SUBMITTED:

GORDON J. E. WILLCUTT, SR.
BUILDING COMMISSIONER

HAMPDEN ARTS LOTTERY COUNCIL

The Hampden Arts Lottery Council was established in 1982, with Chris Bandoski serving as its Chairman. Also serving on this committee since that time was Joan Letendre and William Blizard. This year, due to State Arts Lottery regulations, Chris, Joan and Bill were required to resign from this Council, members are allowed to serve five (5) years. During the past 5 years, this Council has been actively working to bring various arts programs to the residents of Hampden as well as assist the Library, Historical Society, school bands, school art programs and individuals in promoting the arts in the community. The counseling, expertise and knowledge brought to this committee by Chris, Bill and Joan will be greatly missed and we thank them for their dedication while serving on this committee.

Again this year, as we have done in the past, the schoolchildren from Thornton Burgess School were involved in designing a cover for our Annual Town Report. The theme this year was how the students envisioned Hampden looked 100 years ago and what they think Hampden will look like 100 years from now. This project has been very successful and we wish to thank Mrs. Carol Gauthier, Art Instructor for the Hampden Schools for her assistance in guiding the children on this project and to Dalton Philpott who interviewed the students. The Council would also like to congratulate all the students, participants and winners on a JOB WELL DONE.

This year a new program has been added and it is called the PASS program. This program was recently enacted by the legislature to assist Massachusetts Public School children to attend cultural events, such as theater, ballet, opera, symphony and other performing arts. Sponsoring institutions of these events provide tickets to the council for a price not to exceed \$5.00 per ticket for distribution to the students. Applications for this program are available in the Selectmen's office, and all groups and organizations involved with public school children are invited to participate.

The funding source for the Arts Lottery is through the Megabucks lottery. As a result of the huge success of the Megabucks lottery in this state, \$5 million dollars has been appropriated for this Arts Lottery Program. The Hampden Arts Lottery Council urges any individual or organization wishing to apply for these funds to obtain an application at the Selectmen's Office and watch for news releases for dates when applications are being accepted, or you may contact any member of the Hampden Arts Lottery Council.

Lastly, we wish to welcome the following new members, appointed by the Selectmen, to the Hampden Arts Lottery Council: Mary Berrett, Laura Chaffin, Beth Burger, Pauline Booth, Frances Brown, Joseph Charron, Elizabeth Fenn and Ann Byron.

Respectfully submitted,

Flora Chechile, Chairman
Chris Bandoski, Chairman, Retired
Janet Brehaut
William Blizard, Retired
Joan Letendre, Retired, Current Advisory Member
Ruth Woods

VETERANS' SERVICES DEPARTMENT
ANNUAL REPORT

In 1986 there were three families aided by the Veterans' Services Department involving five persons.

The total amount expended during the year was \$8,378.32 of which 75% is reimbursed by the State the Town's share being \$2,094.58.

Under the provisions of Chapter 115 of the General Laws as amended, veterans and their dependents were granted financial assistance.

The Veterans' Service Office not only processes applications for financial assistance but also assists in filing applications for all VA Benefits which can result in bringing thousands of dollars in Federal Funds to applicants.

Respectfully submitted,

Marilyn F. Bolaske
Director of Veterans Services

REPORT OF DOG OFFICER

During the year 1986, a total of 50 dogs were impounded at Palmer Kennels. These dogs were all in violation of the restraining order and a good many of these dogs were unlicensed. Of the 50 dogs impounded, 3 dogs were sold at \$5.00 each; 32 were redeemed by their owners at a cost of \$7.50 each; the remaining 15 dogs were kept the required number of days and then destroyed at a cost to the Town of \$1,200. The Town received \$15 for dogs sold. The total cost to the Town for boarding dogs at Palmer Kennels was \$1,380.

I would like to remind all residents of the Town of Hampden that your dog or dogs must be licensed each year on April 1. Dog licenses can be obtained at the Town Clerk's office. I would also like to remind all dog owners in Hampden that there is a restraining order in effect and all dogs must be kept under control of the owner at all times.

Respectfully submitted,
Geraldine Schmuck
Dog Officer

DUTCH ELM REPORT

During the year 1986, a total of 26 diseased elm trees were cut down and removed.

Northern Tree Company was contracted to cut and remove three large elms.

Diseased elm trees were cut and removed from the following roads: East Longmeadow Road, Wilbraham Road, Somers Road, Main Street, North Road, Scantic Road and South Monson Road.

GYPSY MOTH REPORT

As has been the case in the past four years, the number of egg clusters found has shown a decrease from the past year.

The amount of damage to shade trees by gypsy moth was the lowest it has been in the past five years.

Over one hundred egg clusters were found and destroyed during 1986.

Respectfully submitted,

James A. Reardon
Superintendent of
Insect Pest Control

REPORT OF THE COUNCIL ON AGING

Hampden's 674 senior citizens enjoyed their 9th year of service from the Council of Aging whose stated goal is to enhance lives and to keep the frail elderly in their own home as long as possible.

One of our priorities is to provide reliable transportation for the Town's elders and handicapped. Our drivers, Carl Hatch and Pat Kirk logged 4225 total rides for 90 different individuals to medical appointments . therapy, shopping, meals, hair appointments, visiting, classes, clinics and personal business. We contracted directly with the PVTa for the 6th year to reduce middle costs while maintaining service levels.

Keeping morning office hours, our federally funded senior aide, Muriel Ryan, worked to provide daily information and referral telephone service, as well as taking reservations and keeping records.

We were pleased to distribute Government surplus cheese, milk, butter, flour and rice to eligible families of all ages three times during the year. The Council on Aging Director handled Fuel Assistance intake for the Valley Opportunity Council for the Town's elderly and handicapped, with the Hampden Emergency Fuel Fund as a back-up. A grant funded Outreach program was continued to acquaint seniors with our services while filling out the Vial-of-Life Emergency Medical Forms.

Through Home Care Corporation, Janis DeGranpre, our site manager reported 4996 meals were served in the Melville Room by 20 volunteers where "the food is good but the company is better." 7 different volunteers delivered 2898 home meals to shut-ins.

Our Health Services included monthly Health Clinics through the Visiting Nurse Association, under contract with Home Care Corp. as well as referrals for homemakers, health aides and housing placements. 58 seniors attended our Foot Care Services, 5 received free Eye Exams from the Springfield Optometrics and 198 made reservations at the Town Flu Clinic. 45 seniors had hearing tests through the Mercy Hospital Hearing Van. Medical equipment was borrowed from our Loan Closet by several people.

Seniors were encouraged to keep active in weekly programs. An Exercise class was conducted by Catherine Gardner at the Town House, and a Computer class was held at Thorton Burgess and taught by one of their teachers, Sandra Guzzio. Costs of these programs are supported in whole or in part by the participants themselves. To keep Council expenses minimal we were very fortunate to have the following volunteers as instructors in various programs; Julia Terzi-Crochet, Edna Slater-Needlework, Marge Tierney- Knitting, and Rita Vail-Quilting. An Income Tax service was set up through AARP and speakers were heard over the year on pertinent issues.

Monthly bus trips were co-sponsored with the Scantic Senior Citizens Club, as well as a 10 team Bowling league---all at no cost to the town.

REPORT OF THE COUNCIL ON AGING P2

Our annual report to the state showed that we reached 336 (out of 674) different seniors in at least one of our programs.

The Scantic Scribe, a monthly six page newsletter, details all our activities and is sent to all seniors. The expenses are borne equally by the COA and the Scantic Senior Citizens Club. It is edited by the COA director with numerous volunteers assisting with the printing, assembling and some delivery. Our Scribe is mailed at a reduced rate through the non-profit organization, Friends of the Hampden Senior Citizens, who have also been busy raising money for a senior center with an army of volunteers.

The Council sent delegates to meetings of: Western Mass. Association of Councils on Aging, State Directors Association, Springfield Home Care Board, Area on Aging Advisory Council and PVTA Elderly and Handicapped Van Operators.

We appreciate the support of the Selectmen and Townspeople, also the 50 regular volunteers and all the seniors who help to get each project off the ground. We still cherish the idea of having a senior center accessible to all who wish to participate.

Respectfully submitted,

COUNCIL OF AGING BOARD

Arthur Booth Sr., Chairman	Ed Lombard
Dalton Philpott, Vice Chairman	Caroline Harris
Albert Quimet, Treasurer	Harriett Hulse
Ida Lamb, Secretary	Joan Patric
	John Sullivan

Vivian Cole, Director

HAMPDEN HOUSING AUTHORITY

The Year 1986:

At present the elected members of the Hampden Housing Authority are: Florence E. Kirk, Chairperson, Sherwood W. Cronk, Vice Chairman and State Appointee, William J. Donnelly, Secretary, Clifford E. Attleton, Treasurer and Charles T. Schmitt, Assistant Treasurer.

The Staff: Carole A. Robert, Executive Director and Rental Manager, Gary DePace, Accountant, Irving A. Morse, Sr. Maintenance Custodian, and Michael and John Voight as part-time assistants.

Meetings: The Authority meets on the third Wednesday of each month at 7:30 P. M. in the Centennial Commons Community Hall, 26 Springmeadow Lane, with intermittent special meetings when warranted. All meeting dates and time are posted on the Town House Bulletin Board according to regulations 48 hours prior to meeting time.

Tenant's Organization: This group has its own officers and budget, plans their own meetings and programs. There is always something for everyone who wishes to participate. Some of the tenants also attend our meetings from time to time.

Authority Activities: Revision of the Tenant's Handbook —Continuing the monthly water sample testings — Phase 2 of 5 of the Landscaping programming has been completed with Phase 3 in the near future.

Section 8 - (Housing and Urban Development) Brenda Norris King and Warren Bamberg, Section 8 Co-ordinators out of the Executive Offices of Community and Development made a spot check visit during the early fall. A management review was completed. Everything was found to be satisfactory; and they were impressed with the beauty of Centennial Commons.

Yearly Inspection: Our own Executive Director and Rental Manager, Carole Robert makes these inspections on an annual basis in the Spring.

The Generator: Final approval has been given for a Generator installation in an area of the Community Building to take care of its facilities and the convenience of the residents in case of Power failures from Ice storms and summer Thunderstorms. The process of putting it out to bid will be our next move.

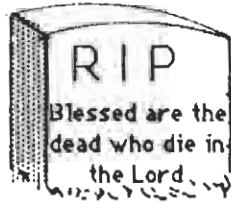
Thank You! The Housing Authority would like to express its appreciation to the Selectmen, Rep. Iris Holland and State Senator Robert Wetmore for their efforts in our behalf. And another "Thank You" to the Fire and Police Departments and to the Highway Department for their fast responses when situations arise!

Centennial Commons: This Complex which was ready for renting in 1978 consists of 56 units, 6 of which are designed for the handicapped. There are 54 one bedroom units, 2 two bedroom units and a Community Hall which encompasses the laundry room the Office and also serves as a "meeting place" for activities of the residents and the meetings of the Authority. At this time all units are rented and we have a waiting list.

EOCD: — The Authority is under the direct supervision of the Executive offices of
HUD & Community Development in Boston in conjunction with our contract for 40 years,
Section 8 Federal Subsidy with the Dept. of Housing and Urban Development for our Centennial Commons complex Housing for the Elderly; and also in Contract for the Affirmative Fair Housing Marketing Plan.

Respectfully submitted,

Hampden Housing Authority



CEMETERY COMMISSIONERS REPORT

This year and in continuing years we would like all Christmas decorations, flowers and or pots removed from the graves by April 15. If the owners of the graves do not remove the decorations we will dispose of them. We would like to start with a clean sweep in preparation for Memorial Day and also to keep both cemeteries looking nice during the open months.

We oversaw maintenance of both cemeteries which consists of mowing, filling sunken graves, grading and seeding where necessary. We sold several graves during the year. Grave sites are still available at Old Cemetery.

Richard Hatch was appointed by the Selectmen to fill the vacancy left by the death of Franklin Prouty. Frank's quiet guidance is missed. He did his job well from 1980-1986.

Quarterly meetings were held at the Town House the second Tuesday of January, April, July and October at 7:30 P. M.

We are available to help in any way and to the best of our ability oversee cemetery needs as they occur.

Respectfully Submitted,
Cemetery Commissioners

Robert F. Sazama, Jr.	3304
Corinne E. Dunwoody	3357
Richard Hatch	3963

1986 CONSERVATION COMMISSION REPORT

Hampden, like any community that relies totally on private wells to supply drinking water, must be especially diligent in protecting it's ground water. Sources of ground water contamination can be many common compounds such as salt applied to roads, driveways and walks, wood preservatives used around the home, pesticides and fertilizers used on lawns and gardens, as well as oil leaks and industrial wastes. Contamination is most likely to occur in areas where the water table is close to the surface, the soil contains a high percentage of sand or gravel, or where wetland plants have been destroyed by alteration of wetland areas. Wetlands are defined as shrub and tree swamps, wet meadows, marshes, and bogs as well as ponds, rivers and streams. They do not have to have standing water but ground water must be close to the surface for five months a year to support the growth of certain types of plants. These plant communities remove or detain sediments and toxic substances that occur in run-off or flood waters. Some substances are detained for years in plant root systems or wetland soils. Others are held by the plants during the growing season and released slowly as the plant decays in colder weather, lessening the impact on water quality. Anyone planning work in or near a wetland should first contact the Conservation Commission.

The Commission is a regulatory board consisting of 7 appointed volunteers who administer the Wetlands Protection Act (M.G.L. 131 Sec. 40) within the town of Hampden. Regulations that accompany the Act define procedures and criteria considered necessary to protect the Commonwealth's drinking, industrial, and recreational water resources, and fisheries as well as prevent storm and flood damage.

During 1986 the Commission held 17 meetings and 10 public hearings. Nine Notices of Intent for work proposals in or near resource areas were filed, reviewed, opened to public comment, and acted upon. Permits in the form of Orders of Conditions were issued, in each case allowing the project and imposing certain conditions designed to protect the resource area. Three additional Notices were withdrawn.

Thirteen Requests for Determinations of Applicability (deciding commission jurisdiction) were filed, reviewed, opened to public com-

ment (although this is not required by the statute) and decided upon. One such Determination was appealed to the Department of Environmental Quality Engineering (DEQE) and a superseding Determination is anticipated in the spring.

For each of the above projects and many other inquiries, Commission members conducted on-site inspections of the properties.

Nine Enforcement Orders (formerly Cease and Desist Orders) were issued to persons working within areas subject to protection under the Act, without obtaining prior commission review. In seven cases the parties involved have complied with the Orders. In the two outstanding cases compliance is anticipated.

The authority of the Commission and DEQE to enter onto privately owned land (Open Fields Doctrine) for the purpose of performing their duties was challenged in court by a Hampden citizen. Legal counsel from the Massachusetts Attorney General's Office handled the case for DEQE and the Open Fields Doctrine was upheld.

The assistance of DEQE's Incident Response Team was enlisted to direct the cleanup of two oil spills involving the Scantic River and West Brook.

Any citizen interested in learning more about the function of the Conservation Commission is welcome to join our meetings as an observer or associate member. Regular meetings are held on the second Monday of each month at 7:30 P.M. at the Town House.

Respectfully submitted,
Lynn Field, Chairman
Howard Gilson
Richard Gouvan
Barbara Ogonowski
Paul Robitaille
Lynn Shay
William Wilson

REPORT OF LIBRARY - 1986

The Hampden Public Library saw an increase in both attendance and circulation in 1986, especially circulation of children's books which increased 16% over 1985. Children's attendance at storyhours also increased and programs were doubled to accommodate the growing interest.

1986 marked the official organization of the Friends of the Hampden Public Library which is a group of townspeople dedicated to supporting the library. The library would like to thank this group for its generous support throughout 1986.

"Read to the Outer Limits" was the theme for the 1986 summer reading program which was very successful with 80 children completing the reading requirements. The children enjoyed flying through outer space on bulletin boards created by Mrs. Elinor King. The final awards program was made extra special this year by the appearance of professional storyteller, Robert Harris, who was sponsored by the Friends of the Hampden Library. We would like to thank Mrs. King, the Friends of the Library and the 25 children in the Junior Library Club who volunteered over the summer for helping to make the 1986 summer such a success.

In 1986 the library applied for and received an Arts Lottery Grant to establish an audio cassette collection. Many new cassettes have been purchased and hopefully the collection will continue to grow in the future. Beginning in 1986 the library also began receiving video cassette tapes through the Western Massachusetts Regional Library System. The collection rotates with the library receiving 12 new titles every six weeks. This is just one service offered through the Regional Library System which is responsible for our bookmobile collection, inter-library loan, and numerous workshops offered to staff and trustees.

This year the library would again like to thank Mrs. Lanoie's class at Green Meadows School for offering their art work to decorate the library, to the Lioness Club for their generous donations and to all our patrons for their continuous support and donations during 1986.

As we look towards 1987 some exciting changes will be taking place at the library. A new children's room will be opening up across the hall from the main library in early 1987. This room is primarily intended for elementary age children; the older children will find a new reading and study center in the former children's section of the main library. We hope these changes will benefit all our patrons. The children's room was made possible through a very generous gift from Mr. and Mrs. Ernest Byron, Jr.

The library trustees meet on the third Wednesday of the month.

LIBRARY HOURS

Monday	11:00 AM to 8:30 PM
Wednesday	11:00 AM to 8:30 PM
Thursday	11:00 AM to 5:00 PM
Saturday	10:00 AM to 3:00 PM

THE LIBRARY IS CLOSED SATURDAYS DURING JULY, AUGUST, AND SEPTEMBER.

REPORT OF LIBRARY P2

LIBRARY STATISTICS

General Services

Circulation

Books.....	21,591
Periodicals.....	2,591
Recordings.....	707
Inter-library loan.....	552
	<u>28,141</u>

Volumes Added.....	894
Volumes Discarded.....	614
Total Collection.....	14,570
Magazine Subscriptions.....	59
Total Attendance.....	15,341
Bookmobile.....	1,987

Finances

Receipts

Municipal Appropriation.....	\$26,679
State Aid.....	2,373
Additional State Aid.....	1,376
	<u>\$30,428</u>

Expenditures

Wages.....	\$19,529
Media materials.....	8,121
Supplies, telephone, incidentals.....	2,775
	<u>\$30,428</u>

Respectfully submitted,
Mary Barkhuff, Chairman, Trustee
Ann Byron, Trustee
Miriam Bryans, Trustee
Marta Willey, Librarian

REPORT OF THE HAMPDEN VOLUNTEER FIRE DEPT

The fire department responded to 72 calls this past year. Three of these were for mutual aid to surrounding towns.

In November, the Hampden County Mutual Aid had their monthly meeting here and enjoyed a delicious meal that the firemen prepared.

For many years the firemen have sold flowers at Easter time to raise money. This year they also held the second annual firemen's raffle. A great big thanks goes out to all of you who supported your fire department by buying flowers or raffle tickets. Any donations that are made to the fire department go into a scholarship fund. Scholarships are given to all firemen's children who are furthering their education. The students who received money this year were: Allison Mikkola, Emily Mikkola, Bethany Tronsky, Loel Tronsky, Scott Willcut and Trisha Witkop.

When you sell or refinance your home, you must have your smoke detectors inspected before the closing. Because this is a volunteer department, we ask you to contact us several weeks before your deadline to set up a date for inspection. We also ask that you make sure that they are properly installed and in working order. For information on where to install smoke detectors or to make an appointment for inspection please call 566-3314 between 8 a.m. and 4 p.m.

Anyone who is at least 21 years old and can pass a physical exam is eligible to join the fire department. work hard, but we also have lots of good times.

A breakdown of this past year's fires is as follows:

House	-	14	Bomb scare	-	2
Chimney	-	10	False alarms	-	2
Grass	-	27	Summer camp	-	1
Car	-	6	Mutual aid	-	3
Car accidents	-	2	Housing for the elderly	-	5

Respectfully submitted,


Richard Hatch

Fire Chief

REPORT OF THE FOREST FIRE WARDEN

As in the past, outdoor burning is permitted from January 15th through May 1st. from 10 a.m. to 4 p.m. Burning permits are issued on a daily basis, depending on weather conditions. You can obtain a permit by calling 566-3314 after 8 a.m. on the day that you wish to burn.

In 1986 there were 27 brush-grass fires. A special thanks goes to all of you who stopped and helped put out the brush fires.

A handwritten signature in cursive script, appearing to read "Richard Hatch".

Respectfully submitted,
Richard Hatch
Forest Fire Warden

REPORT OF THE HIGHWAY DEPARTMENT

In the summer of 1986, Homer L. Fuller retired after serving the Town for nearly thirty years, nineteen of which he served as Highway Superintendent. His firsthand knowledge of the Town, its people, and the wide variety of jobs he was actively involved in, are greatly missed. On behalf of the community, we wish him a happy and healthy retirement.

In the spring of 1986, the intersection of Scantic Road and Rock-A-Dundee Road was reconstructed. This project, initiated and completed by Mr. Fuller, proves to be a great asset to the traffic and the residents living in that area. The elimination of the extension of Rock-A-Dundee Road to Scantic Road and the approval of stop signs by the State Department of Public Works were prime factors in making this a safer and easier area to maintain.

Most of the jobs performed by the Highway Department would fall into two categories. The first being the maintenance of roadways, and the second being rehabilitation and reconstruction.

This year, as in the past, many maintenance jobs were repeated. Some of these include painting lines on the roadways, patching collapsed and deteriorating sections of road, cleaning catch basins, sweeping several miles of designated roads, repair and maintenance of all department vehicles, grading of all gravel roads, roadside trimming and shoulder cutting. This year we also scraped and painted all bridge rails and cement guard rail posts. Some of the larger maintenance projects consisted of the rebuilding of several catch basins on Wilbraham Road and Colonial Village; the resurfacing of the entire length of Thresher Road and 7,000 feet of South Road both with asphalt and peastone; paving was done on East Longmeadow Road from River Park Drive to the Town line. The Highway Department also assisted the School Department by repainting parking lines at Thornton Burgess School and by rebuilding the sidewalk at Green Meadows School.

Rehabilitation and reconstruction work conducted this year were as follows: 800 feet on Stafford Road from the Stafford Road bridge East was graded and surfaced with asphalt and peastone; 900 feet on Rock-A-Dundee Road from the Rock-A-Dundee Road bridge South was also surfaced with asphalt and peastone. This fall work was begun on North Road where drainage was installed for a distance of 800 feet; guard rails were installed at Gerrish Park on Main Street; and an extensive drainage project in the area of Somers Road and Hickory Lane was completed.

The Highway crew, consisting of four men (Patrick Markham, Raymond Balser, Robert Kibbe and Robert Richards), act as Volunteer Firemen during normal working hours. Monthly Fire Training Sessions have been set up between the Fire and Highway Departments. I would like to thank Fire Department Training Officer Robert Zepke for the many hours he has donated training the Highway Department staff.

We have several jobs layed out ahead for 1987. In the coming year we will be operating under a grant for the reconstruction of the Rock-A-Dundee Road bridge, and a Public Works for Economic Development (PWED) Grant for work to be done at the intersection of Allen Street and Somers Road. We will be receiving a Salt Storage Shed from the State for our use in the proper storage of rock salt.

I would like to thank the Board of Selectmen and their staff, the many members of the Town House, and the members of the Highway Department for the support and cooperation they have shown since I started my new position as Highway Superintendent.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

REPORT OF TREE WARDEN

The Tree Warden wishes to report the following trees were taken down:

Three large maples on Wilbraham Road; two large maples on Bennett Road, two large maples on Main Street, three oaks on Wilbraham Road, 1 large elm on Main Street, 1 maple on Allen Street, two oak and three ash trees on North Road.

Respectfully submitted,

Homer L. Fuller
Tree Warden

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1986.

During the year the Police Department recorded 3,822 log entries. Of these 2598 required further investigation. The calls received by the department were for assistance, complaints and for the reporting of crimes. The following is a general breakdown of the type of complaints received and investigated by the Police Department.

B&E forcible entry	20	Suspicious activity	185
Larceny over \$100	24	Youth problems	33
Larceny under \$100	28	Assist other police depts.	99
Vandalism	103	Protective custody	16
Ambulance assists	95	Assist Highway Department	84
Fire Department assists	77	General services	216
Family problems	50	Assault	6
Bicycles reported stolen	3	Weapons, carry, poss. etc.	17
Bicycles recovered	3	Violation, liquor laws	4
Buildings found open	67	Noise complaints	60
Burglar alarms answered	176	Disturbance	72
Stolen cars reported	4	Recreational vehicle comp.	53
stolen cars recovered	1	Motor vehicles towed, snow	2
Stolen motorcycles reported	1	Leaving scene m/v accident	1
Stolen property recovered	3	Bomb scares	3
Prowlers	6	Counterfeiting	1
Missing persons	21	Uttering	1
Obscene phone calls	9	Offenses against children	1
Annoying phone calls	21	Possession fireworks	1
Dog complaints	48	Child abuse	1
Dog bites	2	Assault on police officer	1
Animal complaints	49	Reported deaths	1
Arrests for other depts.	32	Emergency services	4
Motor vehicle complaints	237	Trespassing	1
Citizen assists	347	Littering	1

During the year 163 persons were arrested and a total of 285 complaints were filed against them in the following categories.

Possession of cocaine	1	Opr. a m/v w/o authority	1
Possession of hash Hish	1	Opr. m/v after lic. susp.	3
Possession of marijuana	3	Speeding	23
B&E daytime, int. felony	4	Opr. unreg. m/v	4
B&E nighttime, int. felony	1	Opr. uninsured m/v	3
Larceny over \$100	6	Attaching plates	2
Larceny under \$100	1	Failure stay in marked lanes	18
Receiving stolen property	2	Operating to endanger	6
Disorderly persons	5	Trans. alc. bev., minors, pos.	1
A&B on police officer	6	Larceny of motor vehicle	1
Minor poss. alc. bev.	14	Fugitive from justice	1
Minor transport. alc. bev.	1	Equipment violation	1
Warrant arrests	81	Possession dangerous weapon	1
Failure stop for pol officer	10	Wil. & mal. dest. per. prop.	7

Police Department P2

Failure inspect m/v	2	Wil. & mal. dest. real prop.	1
Opr. motorchicle w/o headgear	1	Disturbing the peace	1
Altering a license	1	Assault & battery	1
Failure stop for stop sign	1	B&E into a m/v	5
Opr. under influence, alc.	25	Opr. m/v, no seat belt	2
Operating w/o license	18	A&B, dangerous weapon, chair	1
Opr. m/v, no license poss.	7	Failure give police off.name	1
Impeded opr. of a m/v	1	Wanton dest. real prop.	2
Possession of fireworks	2	Poss. air rifle w/o hunt. lic.	1
Opr. m/v, no reg. in poss.	3	Minor poss. of altered lic.	1
CHINS precept	5	Trespassing	2
Opr. uninspected m/v	2	A&B dangerous weapon, air rifle	1
M/c, bald rear tire	1	Minor, poss. air rifle	1
Del. alc. bev. to a minor	1	Minor, shooting air rifle	1

WARNINGS

Speeding	187	Uninspected m/v	2
Unregistered m/v	1	Uninsured m/v	1
No helmet	1		

CIVIL CITATIONS

Speeding	736	License plate not disp. prop.	3
Fail. to stay right	7	Fail. to yield to traffic	1
No license in possession	39	Improper passing	7
Opr. to endanger	2	Opr. on public way	2
Uninspected m/v	45	No seat belt	17
Impeded operation	2	Unregistered	9
Uninsured	2	Uncovered load	2
Harsh objectional noise	6	Failure to stay w/i lanes	2
Stop sign	25	No registration in poss.	1
Headphones	1	Attaching plates	2
Equipment violation	12	No helmet	3
Improp. person operating	4	License violation	6
Passing in no passing zone	3	Suspended license	1
No registration in poss.	5	Failure to stop for p.o.	1
Unregistered m/c	1	No chock blocks	4
M/v over 500 pounds	2	No flares	2

CRIMINAL CITATIONS

Speeding	4	Using w/o authority	4
Failure to stay right	2	No license in possession	3
Opr. to endanger	5	M/v unregistered	17
M/v uninsured	16	Failure to stay w/i mkd.lanes	2
Stop sign	2	Attaching plates	2
Equipment violation	1	Passing, no passing zone	1
Suspended license	4	Leaving scene of accident	2
Altering license	1	Failure to stop for p. officer	1

There were 1214 citations written; of these 975 were on radar.

Police Department P3

There were 80 motor vehicle accidents reported and investigated by this department. A total of 104 motor vehicles were involved in these accidents. Twenty-nine persons required medical treatment as a result of these accidents.

During the year \$1117.50 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$23,675.00 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

TOTAL AMOUNTS OF FINES AND SENTENCES

Counselling	1
Alcohol program, Rutland	3
Minor, alcohol program	2
Traffic cases pending	1100
Court costs assessed	\$4306.00
Restitution	\$4912.00
Show causes held	82
Defensive Driving School	18
House of Correction, direct	4 years, 30 days
House of Correction, suspended	7 years, 1 month
Probation	26 years
Department of Youth Services	4
Victims Fund assessed	\$ 825.00
Licenses suspended	2

During the year two members of the department left for other employment. Police Officer Brian Basili who had been employed by the department for approximately three years left to accept a position as a director of security for a corporation on Cape Cod. Dispatcher/reserve officer Eric Madison left to accept employment as a full time firefighter for the town of Longmeadow.

In August John P. Siniscalchi of Wilbraham was appointed a police officer in the department to fill the vacancy left by Officer Basili. In October Officer Siniscalchi was assigned to 14 weeks of training at the Edward W. Connelly Criminal Justice Training Center at Agawam. His training included criminal and motor vehicle law and a very rigorous physical education program. Officer Siniscalchi has now completed and graduated from the Academy and is working his normal shift. In November our department appointed its first full time female police officer to fill the vacancy created at the Town Meeting in 1986. Police Officer Anna Joubert of Springfield, a graduate of the Springfield Police Academy and a former Sergeant with the Springfield College campus police, was appointed to this position.

In August Police Officer Raymond Schmuck was promoted to the rank of sergeant and is presently the officer in charge of the third shift. In August Michelle Gebo of Springfield was appointed as a

Police Department P4

full time dispatcher/reserve police officer to fill a vacancy which existed.

During the year all full time and reserve officers have undergone first aid, CPR and firearms training. Many have also attended specialized schools at the training center in Agawam and this training continues throughout the year.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the Police Department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year 1986.

For the Hampden Public Schools the year was one marked by significant change and accomplishment. It was a year in which the labors of the two previous years in the matter of Improvement of the instructional program meshed with the demands of the State as mandated by the Educational Reform Act of 1985.

The focal point of the State mandate was an assessment of the educational program of every school district in the State as measured by tests administered to all third, seventh and eleventh grades. For the purposes of comparison, districts with comparable social and economic factors were grouped together. This allowed for direct comparison of results with the average of like communities and with the State average. On this assessment, the Hampden scores exceeded both the "Kind of Community" and the State averages by a significant margin.

Additionally, the year was marked by the acceptance of the Horace Mann Teacher Grant. This grant, an adjunct of the Educational Reform Act, allows the selection of teachers to assume major roles in the determination and improvement of the instructional program. Elected to these positions were Mrs. Charlotte Miller whose assigned responsibility is the development of basic skills, Mrs. Patricia Downes whose area of concern is to work with the Thornton Burgess Curriculum Committees, and Mrs. Norma Buchholz, who provides the same function at Green Meadows.

The spirit of the Educational Reform Act of 1985 was to include parents in a meaningful way in the development and implementation of the instructional program. To insure this, the law mandates the creation of a School Improvement Council in each school to assist in this regard. Each Council is given an annual grant and is free to expend it at their discretion. This aspect of the law was implemented last year. This year the involvement of the council was expanded to include a member sitting as an active participant on the Kindergarten/Grade Eight Instructional Committee. This allows for direct involvement of parents in the development of the instructional program. Serving on the Thornton Burgess School Improvement Council are Benedetto Pallotta, Chairman, Patricia Downes, Charlotte Miller, Nancy Nichols, Pamela Hebert, Claudia O'Brien, Verna Streeter, and Lynn Shay. Serving on the Green Meadows School Improvement Council are John Farrell, Chairman, Phyllis Hultstrom, Norma Buchholz, Elizabeth Phillips, Forteney Moore, Eileen Nelson, Janice Gallivan and Vivian Cole.

Several years ago, as a consequence of Proposition Two and One-Half, the system opted to use one principal to supervise both Hampden schools. This system, while functional as a management system, was inadequate in terms of the needs of the instructional program. To restore the educational component to its rightful place, the Committee reverted to the previous pattern of a principal for each building. In the judgement to restore the position it was determined that the primary responsibility of the Principal was to the educational process, its analysis and development. In the reorganization process Mr. Benedetto Pallotta became Principal of the Thornton Burgess Intermediate School and Mr. John Farrell was appointed Principal of the Green Meadows School.

The final element in the structural reorganization was the creation of a Kindergarten/Grade Eight Instructional Committee whose mandate is to oversee the development of the total educational program. This committee, in keeping with the intent of the Educational Reform Bill, incorporates parent representatives from the School Improvement Councils, the Horace Mann Teachers, and the Principals. The structural intent of this committee is to move parents and teachers into dominant roles as determiners of the direction of the instructional program. The functional intent of the Committee is to have parents, teachers, and administrators working

together for the betterment of the program of studies. The aspirational intent for this committee is that it become a demanding force in the continuing development and assessment of the instructional program. The present members of the Kindergarten/Grade Eight Instructional Committee are John Farrell, Benedetto Pallotta, Patricia Downes, Norma Buchholz, Charlotte Miller, Pamela Hebert, and Eileen Nelson.

The Educational Reform Act with its accompanying grants, the State Assessment, the administrative reorganization, and the extensive work accomplished in the area of curriculum development are essentially adjuncts to the improvement of the instructional program. To be significant they must find expression in the classroom. The bottom line is that it is the classroom teacher that ultimately determines the quality of the instructional program. The School Committee acknowledges with appreciation the extended effort and high degree of professionalism of the instructional staff. The results obtained this year have validated their work in the development of the instructional program and stand in attest to their commitment to public education in Hampden.

Reflecting community involvement and support for Hampden Public Schools were the Hampden Parent Teacher Organization and the Volunteers in Service to the Public Schools. As in the past, the Parent Teacher Organization has been a substantial contributor to the school system. Presently, the organization is planning a major upgrading of the playground facilities at Green Meadows School. This is in addition to the many other courtesies extended the school system over the year. The Committee recognizes with sincere appreciation the involvement of the Parent Teacher Organization. The Volunteers in Service to the Public Schools are an invaluable adjunct to the instructional program of the schools. They are deeply involved in the instructional program through their mentor project which acquires individual programming for talented students and their classroom enrichment program through which individuals with interesting backgrounds and skills are made available for classroom presentations. The Committee recognizes with genuine appprize the many contributions of the volunteers.

As the Committee reflects back on the year 1986, it recalls with appreciation the many courtesies extended the system by the Board of Selectmen, the Advisory Committee, and the several town departments. It thanks the townspeople who have through the years supported the Hampden Public Schools. It trusts that it will continue to earn your interest and support.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman
Miriam Bryans
Mary Ellen Glover
Gerald Root
Judith Witkop

Superintendent of Schools
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS

Hampden, Massachusetts

COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1983	58	58	54	62	50	61	75	96	102	616
1984	59	62	59	58	63	53	61	74	89	578
1985	49	59	63	61	53	63	50	59	68	525
1986	61	60	65	66	63	53	62	48	60	538

PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC

OCT. 1, 1986 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1987	60	61	60	65	66	63	53	62	48	538
1988	60	60	61	60	65	66	63	53	62	550
1989	60	60	60	61	60	65	66	63	53	548

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG

HIGH SCHOOL BASED ON OCTOBER 1, 1986 ENROLLMENT

YEAR	9	10	11	12	TOTAL
1986	65	82	78	81	306
1987	60	65	82	78	285
1988	48	60	65	82	255

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

FINANCIAL STATEMENT FOR THE YEAR ENDING
JUNE 30, 1986

	1985/1986 APPROPRIATION	1985/1986 EXPENDITURES	1985/1986 CLOSING BALANCE
ADMINISTRATION			
1106 SCH.COMM.EXP	3200.00	3947.49	-747.49
1201 SUPT.SAL.	41159.00	41168.08	-9.08
1202 SEC.SAL.	15777.00	16383.98	-606.98
1204 CONT.SERV.	1600.00	484.62	1115.38
1205 SUPPLIES	750.00	914.04	-164.04
INSTRUCTIONAL			
2102 TEA.AIDE SAL	21845.00	21707.19	137.81
2106 SUPVSN.	1600.00	2579.76	-979.76
2201 PRINC.SALS.	68403.00	68418.43	-15.43
2202 SEC.SALS.	19729.00	19517.30	211.70
2205 SEC.SUPPS.	1000.00	1151.07	-151.07
2301 INSTR.SALS.	806418.00	792783.04	13634.96
2305 INSTR. SUPPS	13100.00	19457.55	-6357.55
2405 TEXTBOOKS	10250.00	3798.92	6451.08
2501 LIB.SAL	22833.00	22841.00	-8.00
2505 LIB. SUPPS.	2250.00	1092.78	1157.22
2605 A.V.SUPPS.	750.00	264.24	485.76
2701 GUID.SAL.	26269.00	26278.00	-9.00
OTHER SCH.SERVICES			
3101 S.A.C. SAL.	6567.00	6576.38	-9.38
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	63.80	136.20
3201 HEALTH SAL.	13985.00	14476.94	-491.94
3205 HEALTH SUPP.	200.00	192.74	7.26
3206 HEALTH OTHER	400.00	281.48	118.52
3334 TRANS.VOC.ED	0.00	0.00	0.00
3374 TRANS. K-8	66250.00	73195.05	-6945.05
3511 ATH.SALS.	4500.00	3654.53	845.47
3513 ATH.REPS.	675.00	853.00	-178.00
3514 ATH. TRANSP.	675.00	927.00	-252.00
3515 ATH. SUPPS.	0.00	117.22	-117.22
OPERATION & MAINTENANCE			
4113 CUST.SALS.	72713.00	74512.57	-1799.57
4115 CUST. SUPPS.	4950.00	4697.40	252.60
4125 FUEL OIL	45000.00	34546.94	10453.06
4135 UTILITIES	39710.00	37849.02	1860.98
4214 MAINT.GRND.	1000.00	1684.75	-684.75
4223 MAINT.SALS.	12043.00	11971.32	71.68
4224 MAINT.BLDG.	14250.00	33949.56	-19699.56
4225 MAINT.SUPPS.	2000.00	2883.51	-883.51
4234 MAINT.EQUIP.	3000.00	2997.22	2.78
4235 EQUIP.SUPPS.	750.00	1156.86	-406.86

COMMUNITY SERVICES			
6203 COMM.PRO.SAL	0.00	41.16	-41.16
6205 COMM.PRO.SUP	0.00	0.00	0.00
ACQUISITION FIXED ASSETS			
7308 ACQU.EQUIP.	0.00	1096.00	-1096.00
7408 REPL.EQUIP.	0.00	519.00	-519.00
PROGRAMS W/OTHER DISTRICTS			
9139 VOC.ED.TUIT.	3603.00	3963.00	-360.00
TOTAL REG.ED.	1349504.00	1355093.94	-5589.94
SPECIAL ED.			
INSTRUCTIONAL			
2102 TEA.AIDE SAL	8156.00	23135.26	-14979.26
2106 SUPVN.OTHER	200.00	13.20	186.80
2301 INSTR.SALS.	70633.00	72466.94	-1833.94
2305 INSTR.SUPPS.	400.00	398.39	1.61
2801 ADM/PSY.SAL.	46564.00	46573.65	-9.65
2802 SEC. SAL.	15363.00	14849.71	513.29
2804 EVAL.SERV.	5940.00	12058.95	-6118.95
2805 SUPPLIES	400.00	405.88	-5.88
2806 TRAVEL	500.00	539.44	-39.44
OTHER SCHOOL SERVICES			
3364 TRANSP.	22750.00	12628.28	10121.72
PROGRAMS W/OTHER DISTRICTS			
9129 TUITION	44840.00	27082.42	17757.58
TOTAL SPEC.ED.	215746.00	210152.12	5593.88
GRAND TOTAL	1565250.00	1565246.06	3.94
COMPUTER APPRO.			
20000.00	20000.00	0.00	
NEGOTIATING FEES			
3000.00	3000.00	0.00	
UNEMPLOY. COMP.			
3000.00	3000.00	0.00	
ENERGY CONSERV.			
2500.00	2500.00	0.00	

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
STAFF ROSTER

1986 - 1987

CENTRAL OFFICE

DR. MAURICE F. HEFFERNAN - SUPERINTENDENT OF SCHOOLS
LEXIE GUERTIN - EXECUTIVE SECRETARY

THORNTON BURGESS SCHOOL STAFF:

BENEDETTO J. PALLOTTA - PRINCIPAL
ANITA D'AMOURS - BUILDING SECRETARY
ANDREA NOONAN - CLERICAL AIDE

CLASSROOM TEACHERS

GLENN COFFILL - GRADES 5,6,7 MUSIC, BAND, CHORUS, LEARNING CENTER
PATRICIA DOWNES - GRADES 6,7,8 MATH
ROGER FARRELL - GRADES 7,8 SOCIAL STUDIES, LEARNING CENTER
ELEANOR FERNANDS - GRADE 7 READING, GRADE 8 ENGLISH, LEARNING CENTER
JOHANNA FREGEAU - GRADE 6 LANGUAGE ARTS, GRADE 7 ENGLISH
CAROL GAUTHIER - GRADES 5,6,8 ART
SANDRA GIUGGIO - GRADES 7,8 COMPUTER, GRADE 8 SCIENCE, LEARNING CENTER
SANDI JARVIS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
JURAN LAURITS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 7,8 HEALTH
GISELA LEVEN - GRADE 6 MATH, SCIENCE
JANINA LUCZEK - GRADE 5
JO ANN MINER - GRADES 6,7,8 HOME ECONOMICS, GRADE 6 SOCIAL STUDIES,
LEARNING CENTER, REMEDIAL
CRAIG MAKASHIAN - GRADES 7,8 MATH, LEARNING CENTER
CECELIA NICHOLAS - GRADE 5
NANCY NICHOLS - GRADES 7,8 SPANISH, GRADE 8 READING, LEARNING
CENTER, REMEDIAL
KENNETH PETERSON - GRADE 7 SCIENCE, SOCIAL STUDIES, HEALTH, LEARNING CENTER
NOEL PIXLEY - GRADES 6,7,8 INDUSTRIAL ARTS, GRADE 7 SOCIAL STUDIES,
LEARNING CENTER
CAROL SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS, SOCIAL STUDIES

SPECIAL SERVICES

KATHRYN GROFFMAN - LEARNING CENTER TEACHER
CAROL FORD - PRIME PROGRAM TEACHER
LISBETH CHERTOFF - SPEECH THERAPIST
CHARLOTTE MILLER - LIBRARIAN

CHAPTER 1 AIDE

SANDRA WELLER

GUIDANCE & PUPIL SERVICES

BARBARA WALSH - GUIDANCE COUNSELOR
HELEN MCGETTRICK - ADMINISTRATOR OF
SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

CAFETERIA STAFF

ANN NIQUETTE - CAFETERIA
DIRECTOR
ELEANOR HUDON
CATHERINE MARINI
LINDA MARINI
HOPE RUBNER

HEALTH

JANE MCCARTHY - NURSE
MARK RADZICKI - SCHOOL DOCTOR

CUSTODIAL STAFF

WILLIAM NEVINS - MAINTENANCE
TIM THALASSINOS - LEAD
CUSTODIAN
RICHARD STRATTON - CUSTODIAN
RICHARD WEBBER - PART TIME
RONALD JORDAN - PART TIME

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL
ANN KANE - BUILDING SECRETARY
BARBARA MOORE - CLERICAL AIDE
FRANCES BROWN - CLERICAL AIDE

CLASSROOM TEACHERS

KINDERGARTEN TEACHERS

ROOM B - JUDITH MORIARTY
ROOM C - ELIZABETH PHILLIPS

FIRST GRADE TEACHERS

ROOM E - HELEN GEARY
ROOM K - KATHRYN LEARY
ROOM L - DORIS SULLIVAN

SECOND GRADE TEACHERS

ROOM F - PHYLLIS WALSH
ROOM G - CYNTHIA O'SULLIVAN
ROOM J - JUDITH GELINAS

SPECIAL AREA TEACHERS

WARREN AMERMAN - MUSIC
CAROL GAUTHIER - ART
SANDRA JARVIS - PHYS. ED.
JUHAN LAURITS - PHYS. ED.
CHARLOTTE MILLER - LIBRARIAN

TRANSITIONAL CLASS

ROOM H - NORMA BUCHHOLZ
INSTR. AIDE - VIRGINIA MCKEON

THIRD GRADE TEACHERS

ROOM M - JOYCE HESS
ROOM P - VIRGINIA MAHANEY
ROOM Q - HELEN COLLING

FOURTH GRADE TEACHERS

ROOM N - JEAN GODEK
ROOM O - MARY BETH LANOIE
ROOM R - PHYLLIS HULTSTROM

GUIDANCE & PUPIL SERVICES

CAROL FORD - READING AND
MATH RESOURCE TEACHER/
PRIME PROGRAM
HELEN MCGETTRICK - ADMIN.
OF SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT
COUNSELOR
LISBETH CHERTOFF - SPEECH THERAPIST
BARBARA WALSH - GUIDANCE COUNSELOR

HEALTH

JANE MCCARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

CHAPTER 1 AIDE

MARGIE THOMSEN

CUSTODIAL STAFF

LOUIS RYDER - SR. CUSTODIAN
UMBERTO CALABRESE - LEAD CUSTODIAN

CAFETERIA STAFF

CAROL SCHNEIDER
JANE BUDYNKIEWICZ
BONITA GONZALEZ
CHERYL MARKHAM

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1986/87 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 20 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15*	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER 22 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21*	22	23	24	25
26	27	28	29	30	31	

NOVEMBER 17 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER 17 Days

	1	2	3	4*	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY 19 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21*	22	23	24
25	26	27	28	29	30	31

S M T W T F S

FEBRUARY 15 Days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH 22 Days

1	2	3	4	5	6	7
8	9*	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL 16 Days

			1	2	3	4
5	6	7*	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY 20 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14*	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE 17 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23*	24	25	26	27
28	29	30				

Total scheduled school days - 185
(Schools will close after the 180th day)

Sept. 2 Teachers' Orientation
Sept. 3 Opening Day of School
Oct. 13 Columbus Day
Nov. 11 Veterans' Day
Nov. 17&18 Half-Day, Parent
Teacher Conferences
Nov. 26 Half-day, Thanksgiving
Recess-Return Dec. 1

Dec. 23 Schools close at end of
day-return Jan. 5
Jan. 19 Martin Luther King Day
Feb. 16-20 Winter Vacation
Apr. 17 Good Friday
Apr. 20-24 Spring Vacation
May 25 Memorial Day
June 23 Last day of school *

*Curriculum days - see calendar - early dismissal

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1986 Town Report

Implementation of the Educational Reform Act, Chapter 188, was initiated in 1986. Assessment testing in the areas of mathematics, reading, and science were completed by all grade eleven Minnechaug students. In all three subjects, Minnechaug students scored well above the state average and equal to, or above, students in communities similar to Hampden and Wilbraham.

Basic Skills Testing has been completed with results expected in March. Professional Development and Horace Mann Grants have been allocated to staff members.

A School Improvement Council (SIC) has been formed at Minnechaug and consists of:

Principal: Jerry A. Badger
Community Member At Large: Sherwood Cronk
Teachers: David Bernstein
 Mary Lou Brewer
 Janet King
Parents: Joanne Sheehan
 Elaine Robinson
 Maureen Trombly
Students: Jeffrey Collins
 Regina Alberici

This SIC segment of the Reform Act has been very successful in bringing students, teachers, parents, and administrators together to discuss the needs of our high school students. The council will expend approximately \$12,000 in state funds on the program at Minnechaug.

Minnechaug students continue to do well, as measured by various types of standardized testing. With sixty-two percent of the Class of 1986 taking the Scholastic Aptitude Test (S.A.T.), Minnechaug's average verbal score was 463, and 514 in mathematics. These scores represent the highest average attained by Minnechaug students since 1967 and are well above national and state norms.

Thirty-six students sat for forty-three Advanced Placement Tests and achieved thirty-seven scores of three or better. (A score of three is usually granted credit at the college level.) It is worthy of note that of the twelve students taking the Advanced Placement Calculus Test, all received a grade of three, or better. The Educational Testing Service also indicated Minnechaug as having the largest Advanced Placement Computer Science Group in New England.

In October, students at Minnechaug and the citizens of Hampden and Wilbraham were treated to three performances by the United States Air Force Academy Catholic Choir. The cadets, based at Colorado Springs, Colorado, were sponsored by area businesses and housed in homes of Minnechaug students. The performances were memorable and gave our students a glimpse of student life at a military academy.

The Lower Pioneer Valley Educational Collaborative (LPVEC), which offers occupational programs for the seven-community collaborative at Mile Tree School in Wilbraham, has received notification that the town of Wilbraham will need the building for elementary students. In the fall of 1987, the collaborative must vacate the front wing of the building and, prior to summer 1988, it is projected that the entire building must be vacated. At the present time the collaborative is reviewing alternative sites with a decision expected in the near future.

Study continues on the roof replacement project and it is the committee's intent to bring the project to conclusion during the 1987-88 school year.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1986

Grade	Hampden	Wilbraham	METCO	Total
9	65	149	5	219
10	82	199	8	289
11	78	221		299
12	81	204		285
<u>766</u>	<u>6</u>	<u>14</u>		<u>20</u>
TOTAL	312	787	13	1112

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Alan K. Neelans, Chairman
 Martha W. Cain, Vice-Chairman
 Judith R. Hoffman

John C. Howard
 William F. Keith
 Yorke P. Phillips
 Gerald F. Root

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
Wilbraham, Massachusetts

FINANCIAL STATEMENT FY 1986

ASSETS

General Cash	\$ 32,651.49
Bank of New England - Cash Mgr. Account	4,077.98
Ludlow Savings Bank - Money Market Acct.	9,036.64
Mass. Municipal Depository Trust	431,893.94
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$478,010.05

LIABILITIES AND RESERVES

Encumbered Funds FY86	175,298.60
Excess and Defficiency	203,707.90
Petty Cash Reserve	350.00
Employee Deductions	<u>19,446.27</u>

Federal and State Grants

PL 94-142 FY86	5,164.91
Professional Development Ch. 188	10.61
Grant for Math & Science	881.00
Block Grant - Library Ch. 2	215.03
Ed. Law - Secondary School Administrators	<u>1,540.00</u>

METCO	<u>12,499.16</u>
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Revolving Funds

Food Service	23,924.31
Athletic Account	2,374.60
Community Recreation	2,199.97
Computers at Minnechaug	638.75
Driver Education - Road	3,007.10
Driver Education - Classroom	343.57
Rental of Facilities	2,406.93
Replacement	14,491.63
Adult Education	2,096.51
Summer School	6,103.84
Jr. Classical League (Trip fund)	1,252.50
NBCC Workshop	30.00
Tailings	<u>26.86</u>

TOTAL LIABILITIES AND RESERVES

\$478,010.05

CAPITAL EXPENDITURES

July 1, 1985 through June 30, 1986

Expended for Debt Reductions 1971 Addition Bone	\$250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	<u>80,250.00</u>
	<u>\$330,250.00</u>

REPORT OF THE COLLECTOR OF TAXES

Outstanding Past Taxes Due at June 30, 1986

Real Estate:

1981	\$ 727.52
1982	4,377.33
1983	12,518.76
1984	12,340.20
1985	39,883.87

Personal Property:

1980	311.43
1981	1,216.91
1982	1,310.48
1983	3,589.62
1984	3,751.39
1985	2,249.32

Motor Vehicle Excise:

1979	151.81
1980	1,762.70
1981	643.04
1982	2,077.60
1983	1,582.61
1984	941.30
1985	5,490.87

Report of 1986 Tax Commitments

Real Estate Commitment		2,136,679.73
Abatelements, refunds	27,568.15	
Collected and paid Town Treasurer	<u>2,001,467.33</u>	<u>2,029,035.68</u>
Outstanding at June 30, 1986		107,644.05

Personal Property Commitment		79,616.00
Abatelements, refunds	97.33	
Collected and paid Town Treasurer	<u>76,880.77</u>	<u>76,978.10</u>
Outstanding at June 30, 1986		2,637.90

Motor Vehicle Excise Commitment		169,726.98
Abatelements, refunds	5,039.37	
Collected and paid Town Treasurer	<u>135,283.06</u>	<u>140,322.43</u>
Outstanding at June 30, 1986		29,404.55

Farm Animal Excise Commitment		262.00
Collected and paid Town Treasurer		262.00

Forest Products Tax		1,759.93
Outstanding at June 30, 1986		1,273.06

Items collected and paid Town Treasurer but not committed:

Fees	7,301.00
Interest on delinquent taxes	20,392.98

Respectfully submitted,

Janet M. Redin

BOARD OF ASSESSORS

SINCE 2½ WENT INTO EFFECT, STATE LAW REQUIRES THAT EVERY THREE YEARS THE TOWNS AND CITIES OF MASSACHUSETTS MUST GO UP TO 100% VALUATION. THIS IS OUR YEAR, FISCAL 1988, TO UPDATE TO 100%. THE ASSESSORS OFFICE IS NOW WORKING ON PUTTING TOGETHER THE INFORMATION TO UPDATE BOTH REAL ESTATE AND PERSONAL PROPERTY IN THE TOWN. WE EXPECT TO HAVE THIS ACCOMPLISHED BY AUGUST 31, 1987, ENABLING THE TAX BILLING TO GO OUT ON TIME.

IT HAS BEEN A PARTICULARLY BUSY YEAR IN THE ASSESSORS OFFICE. ASIDE FROM OUR REGULAR WORK THE MAIN PROJECT FOR THE PAST TWO YEARS HAS BEEN TO COMPLETE A TOWN MAP FOR HAMPDEN. THE PROJECT IS NOW ALMOST AT ITS CONCLUSION AND THE RESULTS SEEMED TO HAVE PLEASED EVERYONE. WE WOULD LIKE TO THANK NOT ONLY THE SEWALL MAPPING COMPANY, BUT ALL TOWN COMMITTEES THAT SUPPORTED OUR PROJECT FOR THEIR HELPFUL THOUGHTS AND SUGGESTIONS.

THE TURN OUT AT THE PUBLIC HEARINGS TO REVIEW THE MAPPING AND CORRECT ANY PROBLEMS SEEN AT THAT TIME, WAS VERY SUCCESSFUL, AND THE ASSESSORS WOULD LIKE, ALSO, TO THANK THE TOWNSPEOPLE FOR THE LARGE AND VERY CONSCIENTIOUS EFFORT.

THE MAPPING BOOKS WILL BE ON VIEW TO ALL, BOTH IN THE ASSESSORS OFFICE AND IN THE TOWN LIBRARY.

SINCERELY,

STANLEY WITKOP, CHAIRMAN
RICHARD JALBERT
HENRY BAUSH

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATIONS TO BE RAISED		\$3,833,960.00
OFFSETS TO CHERRY SHEET ESTIMATED RECEIPTS		
SCHOOL LUNCH		2,588.00
FREE PUBLIC LIBRARY		4,902.00
RACIAL IMBALANCE PROGRAM		68,053.00
OTHER AMOUNTS TO BE RAISED		
VETERAN'S SERVICE		5,501.80
LOWER PIONEER VALLEY REGIONAL		711.75
REVENUE DEFICITS		17,088.80
REGIONAL TRANSIT AUTHORITY		4,852.00
PRIOR YEAR UNDER ESTIMATES		392.00
SCHOOL ITEMS		29,762.00
COUNTY TAX		111,877.00
MOTOR VEHICLE EXCISE		788.00
AIR POLLUTION CONTROL		803.00
OVERLAY OF CURRENT FISCAL YEAR		74,661.63
	GROSS AMOUNT TO BE RAISED	\$4,155,940.98
1986 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET		1,414,160.00
LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLE EXCISE		223,131.00
OTHER EXCISE		262.00
OTHER CHARGES FOR SERVICES		13,734.00
DEPARTMENTAL REVENUE - SCHOOLS		29,960.00
DEPARTMENTAL REVENUE - LIBRARY		661.00
DEPARTMENTAL REVENUE - CEMETERIES		435.00
DEPARTMENTAL REVENUE - RECREATION		1,455.00
OTHER DEPARTMENT REVENUE		3,183.00
LICENSES & PERMITS		10,241.00
FINES & FORFEITS		26,585.00
INVESTMENT INCOME		49,085.00
REFUNDS		367.00
DOG POUND		2,653.00
XEROX USAGE INCOME		482.00
TELEPHONE INCOME		44.00
PRIOR YEAR OVER ESTIMATES & OTHER SOURCES		100,039.00
TOTAL ESTIMATED RECEIPTS & AVAILABLE FUNDS		1,906,475.00
NET AMOUNT TO BE RAISED BY TAXATION		
REAL ESTATE PROPERTY	\$2,158,101.92	
PERSONAL PROPERTY	91,364.06	\$2,249,465.98
	GRAND TOTAL	\$4,155,940.00

BOARD OF ASSESSORS - PAGE 2

TAXES ABATED IN 1986	
<u>1987</u> FISCAL REAL ESTATE	1,752.97

STATUTORY EXEMPTIONS GRANTED ON REAL ESTATE	
<u>1987</u> FISCAL REAL ESTATE	16,905.00

MOTOR VEHICLE EXCISE COMMITTED IN 1986	
<u>1985</u> COMMITMENT	6,439.62
<u>1986</u> COMMITMENT	197,006.97

MOTOR VEHICLE EXCISE ABATED IN 1986	
<u>1984</u> COMMITMENT	42.21
<u>1985</u> COMMITMENT	370.61
<u>1986</u> COMMITMENT	10,169.75

THE TOWN OWNES THE FOLLOWING REAL ESTATE

AMES RD	6.00 ACRES
BALDWIN LOT # 122	1.06 ACRES
CROSS ROAD (DUMP)	13.42 ACRES
MAIN ST	.29 ACRE
MARTIN FARM ROAD LOT # 50	.78 ACRE
MARTIN FARM ROAD LOT # 51	.80 ACRE
MILL ROAD	1.50 ACRES
MILL ROAD	4.00 ACRES
NORTH RD	.25 ACRE
SESSIONS DR.	.71 ACRE
THRESHER RD	4.00 ACRES
WILBRAHAM RD	22.00 ACRES

TREASURER'S REPORT FISCAL 1986

July 1, 1985 - June 30, 1986

Cash balance as of 7/1/85 \$ 353,931.30

RECEIPTS:

Loans-----	\$ 1,400,000.00	
Interest on available funds-----	28,604.91	
Revenue Sharing Funds-----	56,427.00	
Revenue Sharing Interest-----	3,768.57	
Remaining Receipts-----	4,047,181.37	
TOTAL RECEIPTS		\$ 5,535,981.85

DISBURSEMENTS:

Repayment on loans-----	1,459,651.33	
Interest paid on loans-----	26,383.70	
Principal paid on debt-----	85,000.00	
Interest paid on debt-----	3,570.00	
Revenue Sharing Warrants-----	0,000.00	
Remaining disbursements-----	4,045,726.19	
TOTAL DISBURSEMENTS		\$5,620,331.22
BALANCE AS OF 6/30/86		269,581.93

Regional Communication System(WMIEC) Balance as of 6/30/86 \$ 12,335.08

INVESTMENT AND TRUST FUNDS FISCAL 1986

	Balance 7/1/85	Deposits	Withdr.	Interest	Balance 6/30/86
Keystone Newell	\$ 1,009.70			49.65	\$ 1,059.35
Day Library	810.43		71.82	45.67	784.28
Holt Library	1,441.56			70.88	1,512.44
Kindergarten	6,689.80	1,200.00	1800.00	398.88	6,488.68
Charles Ballard	540.74			26.57	567.31
George Ballard	540.74			26.57	567.31
Cemetery Perp. Care	22,912.42			1611.66	24,524.08
Bumstead	5,719.34			402.28	6,121.62
Conservation	9,710.90	1,000.00		710.11	11,421.01
Council on Aging	3,794.04	2,383.00		279.11	6,456.15
Town Common	1,000.28		150.00	69.62	919.90
Town Mapping	10,093.75	15,000.00		1117.57	26,211.32

Respectfully submitted,

Judith Mikkola
Town Treasurer

REPORT OF
THE TOWN ACCOUNTANT
TOWN OF HAMPDEN

SUBMITTED BY:
Clifford E. Bombard

TOWN OF HAMPDEN
STATEMENT OF DISBURSEMENTS

GENERAL FUND
6/30/86

GENERAL TOWN GOVERNMENT

Accountant		
Salary	6154.00	
Clerical	1849.00	
Expenses	450.00	8453.00
Advisory Committee		
Clerical	1412.00	
expenses	115.00	1527.00
Board of Appeals		342.50
Assessors		
Salaries	5142.00	
Clerical	8421.30	
Expenses	1983.97	
Data Processing	1493.05	
Revaluation Update	1732.94	18773.26
Building Department		
Code Enforcement	500.00	
Expenses	5950.31	6450.31
County Retirement		79504.00
Insurance		
Property & Casualty	48912.48	
Employee Benefits	50178.34	
Unemployment Comp.	1083.29	100174.11
Law & Claims		
General Expenses	536.22	
Town Council	5460.00	
Town Prosecutor	3169.00	
Legal Services	455.00	9620.22
Planning Board		
Clerical	1648.00	
Expenses	330.00	1978.00

Registrars		
Salaries	404.56	
Election Expenses	2365.55	
Street Lists	1600.00	
		4370.11
Selectmen		
Salaries	3771.00	
Secretarial	12367.00	
Expenses	1526.70	
Clerical	5996.17	
Legal Advertising	250.24	
		23911.11
Tax Collector		
Salary	7592.00	
Expenses	1663.24	
Clerical	955.92	
		10211.16
Town Clerk		
Salary	7592.00	
Expenses	672.96	
Clerical	1241.00	
Town Report	1847.46	
		11353.42
Treasurer		
Salary	7592.00	
Expenses	1003.56	
Payroll Expenses	3204.76	
Certifying Notes	80.00	
Short Term Interest	22088.80	
Clerical	600.00	
		34569.06
Veterans Benefits		6994.20
TOTAL GENERAL TOWN GOVERNMENT		318231.46
<u>GENERAL TOWN SERVICES</u>		
Acadamy Hall Maintenance		809.82
Conservation Commission		544.69
Council on Aging		
Director	6775.00	
Expenses	2215.41	
		8990.41

Sanitary Landfill		
Salary	321.70	
Expenses	27100.87	
		27422.57
Forestry		
Dutch Elm	400.00	
Insect Pest Control	296.00	
		696.00
Library		
Salaries	19603.91	
Books & Periodicals	6241.38	
Expenses	4578.71	
		30424.00
Memorial Day		450.00
Energy Commission		63.84
Office Equipment/Supplies		
Acquisition	2113.45	
Maintenance	1474.00	
Supplies	3149.73	
Postage	4573.60	
		11310.78
Parks & Recreation		
Salaries	6708.00	
Summer Program	3994.00	
Expenses	8184.12	
Capital Improvements	938.60	
		19824.72
RAH		
Baseball	1310.00	
Softball	967.00	
Girls Soccer	810.00	
Boys Soccer	1066.80	
Basketball	475.00	
		4628.80
Public Grounds		
Expenses	1099.67	
Salaries	13553.52	
		14653.19
Town House Maintenance		
Custodial	7454.00	
Maintenance & Repair	6357.53	
Utilities	14339.01	
		28150.54

Tree Warden			
Expenses	2000.00		
Planting Trees	200.00		
		2200.00	
TOTAL GENERAL TOWN SERVICES			150169.36
<u>HIGHWAYS</u>			
Supt. Salary		21179.00	
Highway Maintenance			
Salaries	421.99		
Expenses	27445.01		
		27867.00	
General Highway Expenses			
Salaries	28485.87		
Expenses	9513.42		
		37999.29	
Street Sweeping		8990.00	
Snow & Ice Removal			
Salaries	9909.08		
Expenses	14059.46		
		23968.54	
Gasoline		17760.14	
Road Machinery			
Salaries	3229.65		
Expenses	6697.76		
		9927.41	
Street Lighting		13059.68	
Town Garage Maintenance			
Salaries	157.78		
Expenses	2542.22		
		2700.00	
TOTAL HIGHWAYS			163451.06
<u>PROTECTION OF PERSONS & PROPERTY</u>			
Animal Inspector Expense		8.65	
Civil Defense Supplies		50.00	
Dog Officer			
Wages	1142.96		
Expenses	1492.80		
		2635.76	

Fire Chief			
Salary	380.00		
Expenses	150.00		
		530.00	
Fire Department Expenses		16168.66	
Forest Fire			
Wages	194.00		
Warden	230.00		
		424.00	
Board Of Health			
Salary	1425.00		
Expenses	3455.87		
		4880.87	
Policy			
Chief Salary	30151.00		
Salaries	255688.94		
Cruiser Maintenance	5186.22		
Expenses	11273.88		
New Cruisers	21252.00		
Training	7330.98		
Equipment	1500.00		
LEAA	250.00		
Election Coverage	377.34		
		333010.36	
TOTAL PROTECTION			357708.24
<u>SCHOOLS</u>			
Local			
1000 Salaries	57605.56		
Expenses	5218.66		
2000 Salaries	951544.06		
Expenses	41305.77		
3000 Salaries	24873.39		
Expenses	89095.97		
4000 Salaries	82778.81		
Expenses	123331.77		
6000	1572.26		
Special Needs	182593.60		
" "	5330.63		
		1565250.48	
Negotiating Fees	3000.00		
Unemployment Comp.	3000.00		
Energy Conservation	2500.00		
TOTAL LOCAL SCHOOLS		1573750.38	
REGIONAL SCHOOL		732069.00	
TOTAL SCHOOLS			2305819.48

DEBT SERVICE

School Roof	
Principal	59651.33
Interest	4294.90

Thornton Burgess	
Principal	85000.00
Interest	5355.00

TOTAL DEBT SERVICE	154301.23
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SPECIAL ARTICLES ATM

#4 Highways	6921.28
#5 Dump Truck	13325.00
#6 Tractor/Mower	12353.00
#7 Chipper	10012.00
#9 Town Map	15000.00
#12 Conservation Fund	1000.00
#16 Computers	20000.00

78611.28

SPECIAL ARTICLES STM

#3 Library A/C	3205.00
#2 Boiler	6794.00

TOTAL SPECIAL ARTICLES	88610.28
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TOTAL GENERAL FUND APPR. EXP.	3538291.11
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Expenditures of Prior Year Appl.

Town Map	10100.00
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Total General Fund Appropriations & Prior Year Appr. Expenditures	3548391.11
----------------------------------------------------------------------	------------

OTHER FINANCING USES

County Assessments	109148.64
Motor Vehicle Excise	
Bills	772.00
Pioneer Valley	
Planning	783.00
Transit	4022.00
Pollution	711.75
Veterans Service Dist.	2664.40

TOTAL OTHER FINANCING USES	118101.79
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WITHHOLDINGS PAYABLE

Federal	249031.36
State	91350.30
County Ret.	34828.48
Group Life	878.96
Group Health	52450.90
Credit Union	7592.50
Union Dues	1289.84
Charitable	50.00

TOTAL WITHHOLDINGS	437472.34
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REVOLVING ACCOUNTS

Police	4519.72
--------	---------

REFUNDS

Real Estate	
1986	6321.23
1985	801.85
	7123.08

Motor Vehicle Excise	
1986	1603.33
1985	1527.13
1984	72.01
1983	168.86
	3371.33

TOTAL REFUNDS	10494.41
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Purchase Certificate of Deposit	5204000.00
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Anticipation of Revenue Repayments	1400000.00
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TOTAL ALL DISBURSEMENTS	10722979.37
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Balance 6/30/86	519916.74
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Warrants Payable	(87978.80)
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Verifying Balance	11154917.31
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Note 1 Transferred to Trust Account for Future Appropriation

TOWN OF HAMPDEN
STATEMENT OF RECEIPTS
GENERAL FUND
6/30/86

TAX REVENUES

Real Estate Taxes

1986	2001467.53	
1985	79492.99	
1984	24275.95	
1983	10875.61	
1982	659.58	
		2116771.66

Personal Property Taxes

1986	76880.77	
1985	323.13	
1984	1245.33	
1983	133.00	
		78582.23

Forest Products Taxes

486.87

Motor Vehicle Excise

1986	135283.06	
1985	76218.66	
1984	7600.38	
1983	3718.75	
1982	3041.99	
1981	637.15	
1980	2.48	
		226502.47

Farm Animal Excise

262.00

TOTAL TAX REVENUES

2422605.23

State Receipts

Loss of Taxes Veterans	289.76	
School Aid	664409.00	
Transportation	46500.00	
Construction	68204.43	
Residential School Tuition	1807.00	
Other Transportation	5161.59	
State Wards Tuition	2683.35	
Veterans	627.64	
Highway Construction	32069.00	
Local Aid	192073.00	
Lottery	146773.00	
Highway Fund CH 81	33667.00	
Non MDC Communities	6613.00	
		1200877.77

Local Estimated Revenues

Permits & Licenses		
Electric	1770.00	
Plumbing	1171.00	
Building	2940.00	
Gas	295.00	
Septic	1735.00	
Alcoholic	2105.00	
All Other	225.00	
		10241.00
General Government		
Tax Collector	7301.00	
Town Clerk	1524.80	
Board of Appeals	190.00	
Selectmen	967.00	
All Other	3752.03	
		13734.83
Interest		
Investments	28692.07	
Real Estate	18652.56	
Motor Vehicle Excise	1740.72	
		49085.35
Court Fines		26585.00
Protection Persons/Property		
Fire	928.00	
Police	1002.50	
		1930.50
Receipts of Local Schools		348.00
Libraries		661.69
Sale of Town Property		710.75
Cemeteries		435.00
Recreation		1507.80
Dogs		2653.25
Council on Aging		541.95
Netco Tuition		29612.00
Usage		482.57
Telephone		44.67
All Other		50.16
TOTAL LOCAL REVENUES		138624.52
<u>TOTAL REVENUE RECEIPTS</u>		3762107.52
<u>Other Financing Sources</u>		
Revenue Sharing	54999.50	
Libraries/State	3748.00	
		58747.50

Withholdings Payable

Federal	349031.36	
State	91340.30	
County	37917.42	
Group Life	997.35	
Group Health	57081.23	
Credit Union	7592.50	
Union Dues	1060.60	
Charitable	66.00	
		445086.76

Revolving Accounts

Police	4528.10	
Certificates of Dep/Redeemed	5204000.00	
Anticipation of Revenue Loans	1400000.00	

<u>Total General Fund Revenues</u>		10874469.88
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Balance 7/1/85	353931.30
Warrants Payable	(73483.87)
Verifying Balance	11154917.31

TOWN OF HAMPDEN
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES AND
 CHANGE AND FUND BALANCE - BUDGET VS. ACTUAL
 CAPITAL PROJECTS FUND

JUNE 30, 1986

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
<u>REVENUES:</u>	---	---	
	-----	-----	
<u>EXPENDITURES:</u>			
School Boiler	25,225.55	25,225.55	
TOTAL EXPENDITURES:	<u>25,225.55</u>	<u>25,225.55</u>	
Revenues (under)over Expenditures:	25,225.55	25,225.55	
Fund Balance - June 30, 1985	25,225.55	25,225.55	
Fund Balance - June 30, 1986	---	---	
	=====	=====	

COMBINED BALANCE SHEET - ALL FUNDS
June 30, 1986

ASSETS	GENERAL FUND	TRUST & AGENCY FUND	SPECIAL REVENUE FUND	REVENUE SHARING FUND	LONG TERM DEBT	TOTALS (MEMO ONLY)
CASH:						
Checking/Savings	509,916.74	38.31	46,787.13	7,953.51		564,695.69
Investments	10,000.00	89,556.74				99,556.74
RECEIVABLES:	519,916.74					
Personal Property						
1986	2,637.90					
1985	2,249.32					
1984	3,751.39					
1983	3,589.62					
1982-1980	2,838.82					
	<u>15,067.05</u>					15,067.05
REAL ESTATE:						
1986	107,744.05					
1985	39,833.87					
1984	12,340.20					
1983	12,518.76					
1982	4,377.33					
1981	<u>727.52</u>					
	177,541.73					177,541.73
MOTOR VEHICLE EXCISE:						
1986	29,404.55					
1985	5,490.87					
1984	941.30					
1983	1,582.61					
1982-1979	<u>4,635.15</u>					
	42,054.48					42,054.48
FOREST PRODUCTS TAX:						
TAX LIENS:	1,273.06					1,273.06
DUE FROM COMMONWEALTH:	2,374.16					2,374.16
AMOUNTS TO BE PROVIDED FOR			26,991.45			26,991.45
BOND PAYMENT:						
					85,000.00	85,000.00
TOTAL ASSETS:	<u>758,227.22</u>	<u>89,595.05</u>	<u>73,778.58</u>	<u>7,953.51</u>	<u>85,000.00</u>	<u>1,014,554.36</u>

TOWN OF HAMPDEN
COMBINED BALANCE SHEET - ALL FUNDS
June 30, 1986

71

LIABILITIES	GENERAL FUND	TRUST & AGENCY FUND	SPECIAL REVENUE FUND	REVENUE SHARING FUND	LONG TERM DEBT	TOTALS (MEMO ONLY)
PAYABLES:						
Warrants	87,978.80					101,411.02
Withholdings	<u>9,323.75</u>	53.77	13,378.45			9,323.75
OVERLAYS RESERVED FOR ABATEMENT:	97,302.55					
1986	41,443.24					
1985	31,468.19					
1984	16,091.59					
1982	5,687.81					
1981	1,944.43					
1980	<u>311.43</u>					
REVENUES DEFERRED UNTIL COLLECTED:	96,946.69					96,946.69
Real & Personal Prop. .						
Tax	94,662.09					
Motor Vehicle Excise	42,054.48					
Forest Products	<u>1,273.06</u>					
TAILINGS:	138,989.63					138,989.63
	<u>2,441.25</u>					2,441.25
BONDS PAYABLE:					85,000.00	85,000.00
FUND BALANCES:						
Reserved for Approp.						
Deficit	(17,088.80)					
Reserved for Under						
Assessment	(1,190.59)					
Reserved for Overlay						
Surplus	70,850.88					
Reserved for Prior						
Year Expenditures	1,473.51					
Unreserved	<u>368,502.10</u>					
	442,547.10					
Reserved	<u>89,541.28</u>					
			60,400.13	7,953.51		60,400.13
						7,953.51
						442,547.10
						<u>89,541.28</u>
TOTAL LIABILITIES:	<u>758,227.22</u>	<u>89,595.05</u>	<u>73,778.58</u>	<u>7,953.51</u>	<u>85,000.00</u>	<u>1,014,554.36</u>

TOWN OF HAMPDEN
GENERAL FUND
COMBINED STATEMENT OF ESTIMATES VS ACTUAL EXPENDITURES AND REVENUES
WITH CHANGE IN FUND BALANCE

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+(-)</u>
<u>REVENUES:</u>			
<u>Local:</u>			
General Government		138,624.52	
Real Estate Levy	2,136,679.73	2,109,648.58	
Personal Property Levy	79,616.00	78,582.23	
Excises		223,393.14	
Forest Products Tax		486.87	
<u>State:</u>		1,200,877.77	
<u>TOTAL REVENUES:</u>	3,633,351.15	3,751,613.11	118,261.96
<u>EXPENDITURES:</u>			
General Town Government		318,244.43	
General Town Services		150,169.36	
Highways		163,451.06	
Protection-Personal & Property		357,708.24	
Schools-Local & Regional		2,305,806.51	
Debt Services		154,301.23	
Special Articles		88,610.28	
<u>TOTAL EXPENDITURES:</u>	3,604,486.00	3,538,291.11	66,194.89
(Excess of Revenue over(under) Exp.)	<u>28,865.15</u>	<u>213,322.00</u>	<u>184,456.85</u>
<u>OTHER FINANCING SOURCES:</u>			
Revenue Sharing	75,000.00	55,000.00	
Library Aid	3,744.00	3,748.00	
<u>TOTAL OTHER FINANCING SOURCES:</u>	78,744.00	58,748.00	(19,996.00)
<u>OTHER FINANCING USES:</u>			
State & County Assessments	120,375.55	118,101.79	2,273.76
(Excess OFS over(under) OFU)	<u>(41,631.55)</u>	<u>(59,353.79)</u>	<u>(17,722.24)</u>
<u>PRIOR YEAR EXPENDITURES:</u>		10,100.00	(10,100.00)
<u>TOTAL REV & OFS OVER(UNDER) EXP;</u> <u> OFU & PRIOR YEAR EXPENDITURES:</u>	<u>(12,766.40)</u>	<u>143,868.21</u>	<u>156,634.61</u>
<u>ADJUSTMENTS TO FUND BALANCE:</u>		(.50)	(.50)
FUND BALANCE - July 1, 1985	278,679.39	278,679.39	
FUND BALANCE - June 30, 1986	<u>265,912.99</u>	<u>422,547.10</u>	<u>156,634.11</u>

TOWN OF HAMPDEN
SCHEDULE OF BOND INDEBTEDNESS
June 30, 1986

<u>DESCRIPTION</u>	<u>ORIGINAL AMOUNT</u>	<u>INTEREST</u>	<u>DATE OF ISSUE</u>	<u>DATE OF MATURITY</u>	<u>BALANCE DUE 7/1/85</u>	<u>DEDUCTIONS</u>	<u>BALANCE DUE 6/30/86</u>
<u>OUTSIDE DEBT LIMIT:</u>							
Thornton Burgess	1,750,000.00	4.20%	5/1/67	11/1/86	170,000.00	85,000.00	85,000.00
<u>INSIDE DEBT LIMIT:</u>							
Thornton Burgess Roof	178,954.00	7.20%	6/30/83	6/30/86	59,650.66	59,650.66	
<u>TOTALS:</u>	<u>1,928,954.00</u>				<u>229,650.66</u>	<u>144,650.66</u>	<u>85,000.00</u>

STATEMENT OF APPROPRIATION EXPENDITURES
GENERAL FUND
June 30, 1986

ACCOUNT	APPROPRIATIONS (ESTIMATED EXPENDITURES)	ADDITIONS	TOTAL AVAILABLE	EXPENDITURES	BALANCE
Accountant:					
Salary	6,154.00		6,154.00	6,154.00	
Clerical	1,849.00		1,849.00	1,849.00	
Expenses	300.00	150.00 ¹	450.00	450.00	
Advisory Committee:					
Clerical	1,412.00		1,412.00	1,412.00	
Expenses	115.00		115.00	115.00	
Board of Appeals:	200.00	142.50 ¹	342.50	342.50	
Assessors:					
Salaries	5,142.00		5,142.00	5,142.00	
Clerical	8,525.00		8,525.00	8,421.30	103.70
Expenses	2,100.00		2,100.00	1,983.98	116.03
Data Processing	1,500.00		1,500.00	1,493.94	6.95
Revaluation Update	6,000.00		6,000.00	1,732.94	4,267.06
Building Department:					
Code Enforcement	500.00		500.00	500.00	
Expenses	6,000.00		6,000.00	5,950.31	49.69
County Retirement:	89,272.00		89,272.00	79,504.00	9,768.00
Insurance:					
Property and Casualty	44,000.00	10,000.00 ³	54,000.00	48,912.48	5,087.52
Employee Benefits	73,370.00		73,370.00	50,178.34	23,191.66
Unemployment Comp.	1,300.00		1,300.00	1,083.29	216.71
Law & Claims:					
General Expenses	1,500.00		1,500.00	536.22	963.78
Town Counsel	11,250.00		11,250.00	5,460.00	5,790.00
Town Prosecutor	3,169.00		3,169.00	3,169.00	
Legal Services	750.00		750.00	455.00	295.00
Moderator:	106.00		106.00		106.00
Planning Board:					
Engineer	250.00		250.00		250.00
Clerical	1,648.00		1,648.00	1,648.00	
Expenses	330.00		330.00	330.00	
Registrars:					
Salaries	428.00		428.00	404.56	23.44
Election Expenses	1,950.00	500.00 ¹	2,450.00	2,365.55	84.45
Street Lists	1,600.00		1,600.00	1,600.00	

Selectmen:				
Salaries	3,771.00	3,771.00	3,771.00	
Secretarial	12,367.00	12,367.00	12,367.00	
Expenses	1,540.00	1,540.00	1,526.70	13.30
Clerical	5,013.00	6,093.00	5996.17	96.83
Legal Advertising	300.00	300.00	250.24	49.76
Salary Survey	100.00	100.00		100.00
Computer Study	100.00	100.00		100.00
Tax Collector:				
Salary	7,592.00	7,592.00	7,592.00	
Expenses	1,370.00	1,663.24	1,663.24	
Clerical	1,241.00	1,241.00	955.92	285.08
Town Clerk:				
Salary	7,592.00	7,592.00	7,592.00	
Expenses	700.00	672.96		27.04
Clerical	1,241.00	1,241.00		
Town Report	2,000.00	2,000.00	1,847.46	152.54
Treasurer:				
Salary	7,592.00	7,592.00	7,592.00	
Expenses	1,015.00	1,003.56		11.44
Payroll Expense	2,750.00	3,204.70	3,204.70	
Certified Notes	150.00	150.00	80.00	70.00
Short Term Interest	5,000.00	5,000.00	22,088.80	(17,088.80)
Tax Title Expense	200.00	200.00		200.00
Clerical	600.00	600.00	600.00	
Veterans' Benefits:	10,000.00	10,000.00	6,994.20	3,005.80
Academy Hall Maintenance:	1,500.00	1,500.00	809.82	690.18
Cemetery ommission:	100.00	100.00		100.00
Conservation Commission:	450.00	555.00	544.69	10.31
Council on Aging:				
Director	6,500.00	6,775.00	6,775.00	
Expenses	2,315.00	2,315.00	2,215.41	99.59
Van Maintenance	300.00	300.00		300.00
Sanitary Landfill Maint.:	26,000.00	27,422.57	27,422.57	
Forestry:				
Dutch Elm	405.00	405.00	400.00	5.00
Insect Pest Control	300.00	300.00	296.00	4.00
Library:	26,680.00	30,424.00	30,424.00	
Memorial Day:	450.00	450.00	450.00	
Energy Commission:	150.00	150.00	63.84	86.16
Office Equipment/Supplies:				
Acquisition	2,200.00	2,200.00	2,113.45	86.55
Maintenance	1,474.00	1,474.00	1,474.00	
Supplies	3,150.00	3,150.00	3,149.73	.27
Postage	4,716.00	4,716.00	4,573.60	142.40

Park & Recreations:				
Baseball	1,310.00	1,310.00	1,310.00	58.00
Softball	1,025.00	1,025.00	967.00	
Girls Soccer	810.00	810.00	810.00	
Boys Soccer	1,100.00	1,100.00	1,066.80	33.20
Basketball	475.00	475.00	475.00	
Public Grounds:	20,800.00	20,800.00	14,653.19	6,146.81
Town Hall:				
Custodian	6,389.00	7,454.00	7,454.00	
Maintenance & Repairs	7,000.00	7,000.00	6,357.53	642.47
Utilities	15,180.00	15,180.00	14,339.01	840.99
Tree Warden:				
Expenses	2,000.00	2,000.00	2,000.00	
Planting Trees	200.00	200.00	200.00	
Highways:				
Superintendent Salary	21,179.00	21,179.00	21,179.00	133.00
Highway Maintenance	28,000.00	28,000.00	27,867.00	.71
General Highway Expense	38,000.00	38,000.00	37,999.29	10.00
Street Sweeping	9,000.00	9,000.00	8,990.00	31.46
Snow & Ice Removal	24,000.00	24,000.00	23,968.54	239.86
Gasoline	18,000.00	18,000.00	17,760.14	72.59
Highway Machinery	10,000.00	10,000.00	9,927.41	
Street Lighting	13,000.00	13,059.68	13,059.68	
Town Garage Maint.	2,700.00	2,700.00	2,700.00	
Animal Inspection:				
Wages	210.00	210.00		210.00
Expenses	300.00	300.00	8.65	291.35
Civil Defense Supplies:	50.00	50.00	50.00	
Dog Officer:				
Wages	1,942.00	1,942.00	1,142.96	799.04
Expenses	2,200.00	2,200.00	1,492.80	707.20
Dog Damage und	300.00	300.00	300.00	300.00
Fire Chief:				
Salary	380.00	380.00	380.00	
Expenses	150.00	150.00	150.00	
Fire Dept. Operations:	16,174.00	16,174.00	16,168.60	5.40
Forest Fire:				
Wages	1,400.00	1,400.00	194.00	1,206.00
Warden	230.00	230.00	230.00	
Board of Health:				
Salary	1,425.00	1,425.00	1,425.00	
Expenses	2,500.00	3,600.00	3,455.87	144.13
Police:				
Chief's Salary	30,151.00	30,151.00	30,151.00	565.06
Salaries	236,888.00	256,254.00	255,688.95	

Cruiser Maintenance	4,000.00	1,187.00 ¹	5,187.00	5,186.22	.78
Expenses	11,275.00		11,275.00	11,273.88	1.12
New Cruisers	21,252.00		21,252.00	21,252.00	
Training	7,500.00		7,500.00	7,330.98	169.02
Equipment	1,500.00		1,500.00	1,500.00	
L.E.A.A. Funds	250.00		250.00	250.00	
Election Coverage	386.00		386.00	377.34	
Parking Clerk	50.00		50.00		50.00
Schools:					
Local Schools	1,519,968.00	45,282.00 ³	1,565,250.00	1,565,237.51	12.49
Negotiating Fees	3,000.00		3,000.00	3,000.00	
Unemployment Compensation	3,000.00		3,000.00	3,000.00	
Energy Conservation	2,500.00		2,500.00	2,500.00	
Debt/School Roof	63,947.00		63,947.00	63,946.23	.77
Debt/Thornton Burgess	91,000.00		91,000.00	90,355.00	645.00
Regional Schools	732,069.00		732,069.00	732,069.00	
Special Articles-A.T.M.:					
# 4 Road Construction	7,190.00		7,190.00	6,921.28	268.72
# 5 Dump Truck	13,353.00		13,353.00	13,325.00	28.00
# 6 Tractor/Mower	12,353.00		12,353.00	12,353.00	
# 7 Chipper	10,500.00		10,500.00	10,012.00	488.00
# 8 Town Map	15,000.00		15,000.00	15,000.00	
#12 Conservation Fund	1,000.00		1,000.00	1,000.00	
#15 Reserve Fund	20,000.00		20,000.00	7,834.69	12,165.31
#16 Computers	20,000.00		20,000.00	20,000.00	
Special Articles-S.T.M.:					
# 3 Library A/C	3,205.00		3,205.00	3,205.00	
# 2 School Boiler	6,794.00		6,794.00	6,794.00	
	<u>3,526,094.00</u>	<u>86,226.69</u>	<u>3,612,320.69</u>	<u>3,546,112.83</u>	<u>66,207.86</u>

¹Advisory Board Transfer
²To Assessors To Be Raised Fiscal Year 1987
³Special Town Meeting Appropriation From Available Funds
⁴State Revenues Voted Directly To Library

TOWN OF HAMPDEN
STATEMENT OF REVENUES AND EXPENDITURES WITH CHANGE IN FUND BALANCE
TRUST & AGENCY FUND
June 30, 1986

	FUND BALANCE 7/1/85	REVENUES	EXPENDITURES	TRANSFERS (TO) FROM OTHER FUNDS	FUND BALANCE 6/30/86
<u>FUNDS IN CUSTODY OF LIBRARY TRUSTEES:</u>					
Adult Library Fund	1,441.56	70.88			1,512.44
Day Library Fund	810.43	45.67	71.82		784.28
Charles Ballard Fund	540.74	26.57			567.31
George Ballard Fund	540.74	26.57			567.31
Newell Fund	2,100.74 ¹	135.34			1,210.08
Kindergarten Library	<u>6,689.80</u>	<u>1,598.84</u>	<u>1,800.00</u>	<u> </u>	<u>6,488.64</u>
<u>TOTALS:</u>	<u>12,124.01</u>	<u>1,903.87</u>	<u>1,871.82</u>	<u> </u>	<u>12,156.06</u>
 <u>FUNDS IN CUSTODY OF TREASURER:</u>					
Cemetery Perpetual Care	24,419.31	1,612.66	36.27		25,995.70
Bumstead Perpetual Care	5,719.34	402.28			6,121.62
Conservation Commission	9,710.95	710.06		1,000.00	11,421.01
Council on Aging	3,794.04	2,662.11			6,456.15
Town Common	1,046.83	69.62	212.01		904.44
Stabilization Fund	10,093.75	1,117.55		15,000.00	26,211.30
K.A.H.	<u> </u>	<u>275.00</u>	<u> </u>	<u> </u>	<u>275.00</u>
<u>TOTALS:</u>	<u>54,784.22</u>	<u>6,849.28</u>	<u>248.28</u>	<u>16,000.00</u>	<u>77,385.22</u>
	<u>66,908.23</u>	<u>8,753.15</u>	<u>2,120.10</u>	<u>16,000.00</u>	<u>89,541.28</u>

\$1,026.00 value to income producing mutual fund.

TOWN OF HAMPDEN
COMBINED STATEMENT OF REVENUES AND EXPENDITURES AND
CHANGE IN FUND BALANCE - BUDGET VS. ACTUAL
REVENUE SHARING FUND

JUNE 30, 1986

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
<u>REVENUES:</u>			
Grants	55,000.00	56,427.00	
Interest	<u> </u>	<u>3,769.07</u>	
TOTAL REVENUES:	<u>55,000.00</u>	<u>60,196.07</u>	5,196.07
<u>EXPENDITURES:</u>			
Sanitary Landfill Maint.	13,750.00	13,750.00	
Library	13,750.00	13,750.00	
Highway Maintenance	13,750.00	13,750.00	
Snow and Ice	<u>13,750.00</u>	<u>13,750.00</u>	
TOTAL EXPENDITURES:	<u>55,000.00</u>	<u>55,000.00</u>	
Excess Revenues (over(under) Expenditures:	<u>---</u>	<u>5,196.07</u>	5,196.07
Fund Balance - June 30, 1985	2,757.44	2,757.44	
Fund Balance - June 30, 1986	<u>2,757.44</u>	<u>7,953.51</u>	5,196.07

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
SPECIAL REVENUE FUND
6/30/86

Council on Aging

PVTA	8682.98	
State Grants	2859.66	
Gifts	<u>472.00</u>	
		12014.64

Schools

Lunch Program	74270.65	
PL 94-192	24181.29	
Chapter I	5897.38	
PL 89-313	2741.80	
School Impr. Council Grant	4150.00	
Chapter 188	12424.00	
PL 98-337	326.00	
METCO	64812.00	
Chapter 11	<u>2076.00</u>	
		190879.12

Insurance Claims

3801.15

State Aid to Libraries

Primary Grant	2372.00	
Supplemental Grant	<u>1376.00</u>	
		3748.00

Arts Lottery

1515.00

Highway Grants

Contract 31596	6044.06	
31980	2031.53	
32464	21569.00	
811	33114.93	
637	<u>7820.10</u>	
		70579.61

Board of Health

318.80

Total Expenditures	282856.33
Balance 6/30/86	46787.13
Warrants Payable	(13378.45)
	<u><u>316265.01</u></u>

TOWN OF HAMPDEN
STATEMENT OF REVENUES
SPECIAL REVENUE FUND
6/30/86

Council On Aging

PVTA Fares	1492.33	
Subsidy	8952.00	
State Grants	800.00	
Gifts	<u>472.00</u>	
		11716.33

Schools

Lunch Program	71127.57	
PL 94-142	24500.00	
Chapter I	7735.00	
PL 89-313	5250.00	
School Impr. Council Grant	4150.00	
Chapter 188	12424.00	
PL 98-337	326.00	
METCO	64812.00	
Chapter II	<u>2076.00</u>	
		192400.57

Insurance Claims

3801.15

State Aid to Libraries

Primary Grant	2372.50	
Supplemental Grant	<u>1376.00</u>	
		3748.50

Arts Lottery

1799.00

Highway Grants

Due on Prior Years	23492.15	
Chapter 811	<u>39060.00</u>	
		62552.15

Regional Planning Grant

2865.00

Hurricane Reimbursement

10720.00

Board of Health

460.00

Total Revenues	290062.70
Balance 7/1/85	36988.13
Payables	(10785.82)
	<u>316265.01</u>

TOWN OF HAMPDEN
COMBINED BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
6/30/86

ASSETS

Cash	46787.13		
Warrants Payable	<u>(13378.45)</u>		
		33408.68	
Due From Commonwealth		26991.45	
			<u>60400.13</u>

LIABILITIES

Council On Aging			
PVTA	1773.80		
State Grants	<u>2233.73</u>		
		4007.53	
Schools			
Lunch Program	5699.52		
PL 94-142	1272.01		
PL 89-313	2508.20		
Chapter I	1837.62		
PM Programs	<u>9.92</u>		
		11327.27	
Reserved For Appropriation			
County Dogs	268.00		
State Aid to Libraries	<u>2374.50</u>		
		2642.50	
Highways			
Contract 31596	16612.59		
31980	2008.33		
30300	3225.20		
Chapter 811	<u>5945.07</u>		
		27791.19	
Reserved For Expenditures			
Right to Know	15.00		
Hurricane	10720.00		
Insurance Resitution	189.13		
Arts Lottery	358.00		
Centennial Revolving	320.00		
Regional Planning Grant	2865.00		
Elections	23.31		
Board of Health	<u>141.20</u>		
		14631.64	
			<u>60400.13</u>

TOWN OF HAMPDEN
COMBINED STATEMENT OF OUTSTANDING TAXES - ALL LEVIES
JUNE 30, 1986

	<u>BALANCE FUND</u>	<u>COMMITTED</u>	<u>COLLECTED</u>	<u>REFUNDED</u>	<u>ABATED</u>	<u>BALANCE</u>
PROPERTY TAXES:						
Real Estate Taxes						
1986	119,381.66	2,136,679.73	2,001,467.53	6,321.23	33,789.38	107,744.05
1985	36,616.15		79,492.99	801.85	856.65	39,833.87
1984	23,394.37		24,275.95			12,340.20
1983	5,036.91		10,875.61			12,518.76
1982	727.52		659.58			4,377.33
1981						727.52
	<u>185,156.61</u>	<u>2,136,679.73</u>	<u>2,116,771.66</u>	<u>7,123.08</u>	<u>34,646.03</u>	<u>177,541.73</u>
Personal Property Taxes						
1986	2,572.45	79,616.00	76,880.77		97.33	2,637.90
1985	4,996.72		323.13			2,249.32
1984	3,722.62		1,245.33			3,751.39
1983	2,838.82		133.00			3,589.62
1982-80						2,838.82
	<u>14,130.61</u>	<u>79,616.00</u>	<u>78,582.23</u>		<u>97.33</u>	<u>15,067.05</u>
Forest Products Tax	1,759.93		486.87			1,273.06
	<u>201,047.15</u>	<u>2,216,295.73</u>	<u>2,195,840.76</u>	<u>7,123.08</u>	<u>34,743.36</u>	<u>193,881.84</u>
TOTAL ALL PROPERTY TAXES:						
EXCISE TAXES:						
Motor Vehicle						
1986	30,239.64	169,726.98	135,283.06	1,603.33	6,642.70	29,329.55
1985	8,807.66	54,847.54	76,218.66	1,527.13	4,904.78	5,565.87
1984	5,638.75		7,600.38	72.01	337.99	941.30
1983	8,316.77		3,718.75	168.86	506.25	1,582.61
1982-79			3,681.62			4,635.15
Farm Animal		262.00	262.00			
	<u>53,002.82</u>	<u>224,836.52</u>	<u>226,764.47</u>	<u>3,371.33</u>	<u>12,391.72</u>	<u>42,054.48</u>
TOTAL ALL EXCISE:						
TOTAL ALL TAXES:						
	<u>254,049.97</u>	<u>2,441,132.25</u>	<u>2,422,605.23</u>	<u>10,494.41</u>	<u>47,135.08</u>	<u>235,936.32</u>

TOWN OF HAMPDEN
COMBINED STATEMENT OF ESTIMATED VS. ACTUAL REVENUES
JUNE 30, 1986

<u>STATE RECEIPTS</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
LOSS OF TAXES: -			
Veterans	1,824.00	289.76	
Surviving Spouses	350.00		
Elderly Persons	3,106.00		
EDUCATION:			
School Aid	658,109.00	664,409.00	
Transportation of Pupils	40,455.00	46,500.00	
Construction	43,732.00	68,204.43	
School Related Transportation	4,288.00	5,161.59	
Tuition-State Wards	38,078.00	2,683.35	
Residential School Tuition	2,458.00	1,807.00	
OFFSETS:			
Aid to Libraries	1,376.00		
Public Libraries	2,373.00		
Racial Imbalance	67,332.00		
School Lunch	2,751.00		
GENERAL GOVERNMENT:			
Veterans' Benefits	236.00	627.64	
Highway Construction	32,069.00	32,069.00	
Local Aid	192,073.00	192,073.00	
Lottery	147,536.00	146,773.00	
Highway Fund	33,667.00	33,667.00	
Non-MDC Commission	<u>6,613.00</u>	<u>6,613.00</u>	
TOTAL:	<u>1,204,594.00</u>	<u>1,200,877.77</u>	<u>(3,716.23)</u>

<u>LOCAL RECEIPTS</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
ASSESSORS RECAP:			
Motor Vehicle Excise	147,957.00	223,131.14 ¹	
Licenses	12,075.00	10,241.00	
Fines	19,390.00	26,585.00	
General Government	5,297.00	13,734.83	
Protection of Persons & Property	1,721.00	1,930.50	
Libraries	608.00	661.69	
Cemeteries	185.00	435.00	
Recreation	1,812.00	1,507.80	
Farm Animal Excise	229.00	262.00	
Interest	58,048.00	49,085.35	
Dog Pound	2,471.00	2,653.25	
Council on Aging	1,090.00	541.95	
METCO	35,789.00	29,612.00	
Usage	449.00	482.57	
Telephone Income	34.00	44.67	
Sale of Town Property	61.00	710.75	
Receipts of Local Schools		348.00	
All Other		50.16	
TOTAL LOCAL EST?ACTUAL REVENUE:	287,222.43	362,017.66	74,795.23
STATE RECEIPTS:	<u>1,204,594.00</u>	<u>1,200,877.77</u>	<u>(3,716.23)</u>
TOTAL ESTIMATES/ACTUAL REVENUE:	<u>1,491,816.43</u>	<u>1,562,895.43</u>	<u>71,079.00</u>
TAX LEVY:			
Real Estate	2,136,679.73	2,109,648.58 ¹	
Personal Property	79,616.00	78,582.23 ¹	
Forest Products		486.87	
TOTAL TAX LEVY ESTIMATES/ACTUAL:	<u>2,216,295.73</u>	<u>2,188,717.69</u>	<u>(27,578.05)</u>
TOTALS:	<u>3,708,112.16</u>	<u>3,751,613.11</u>	<u>43,500.95</u>

(Note: Net of Refunds)

REPORT OF THE ADVISORY COMMITTEE

The budget problem facing the Hampden Advisory Committee is the limited financial resources (income and available funds) and the unlimited requests for expenditures. The responsibility of the Advisory Committee is to make decisions and recommendations that will keep Hampden's spending within the limited resources prescribed by Proposition 2½, and still maintain the vital town services.

To compound our problem, there are "Special Interest Groups" and "Single Interest Groups" that are more energetic in organizing sympathetic voters to turn out for town meeting, than the average voter feels from his call of civic duty or responsibility. The result can be the voting of expenditures in excess of budgeted income and available funds such as occurred last year (FY 1987--July 1, 1986 to June 30, 1987). This necessitates a Town vote, by secret ballot, to see if it is the will of the people to override Proposition 2½. If approved, such an increase to the tax levy will remain each year on the tax levy as long as Proposition 2½ remains in place.

The initial approval of proposition 2½ voting in the Town on Hampden is as follows:

1. Original vote 11-4-1980 with 88 percent of the voters participating:
For 2½ ----54%
Against ---46%
2. First override vote 6-16-1986 with 20% of the voters participating:
For maintaining 2½ -----56%
Against Proposition 2½---44%

Presumably, the silent majority that does not attend Town Meeting would continue this pattern of vote.

Again in the up-coming FY 1988 budget we face unlimited requests in town budgets. Last year, we had a "one-shot" recovery by the Assessors in the tax levy which allowed the town to recover un-tapped monies from 1983 through 1987. This will not recur.

The Advisory Committee Budget Hearing is on March 23, 1987 at 8:00 P.M. at the Town House. Please come and ask your questions then, so as to expedite the Town Meeting. The Annual Town Meeting will be held on April 27, 1987 at 8:00 P.M. at Thornton Burgess School.

Please come and exercise your civic responsibility and duty. This may save the need of a Special Town Meeting and Proposition 2½ vote.

Lester F. Pauly, Chairman
Lucille McGuill Mulcahy, Vice-Chairman
Gordon E. Clark
Deane Clark
Frank D. Watson
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1988

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	6,154	6,400	7,561	
1.2 Clerical	1,849	1,923	2,272	
1.3 Expenses	450 (1)	560	560	
Total Accountant	8,453	8,883	10,393	
2.0 Advisory Committee				
2.1 Clerical	1,412	1,470	1,736	
2.2 Expenses	115	125	150	
Total Advisory Committee	1,527	1,595	1,886	
3.0 Appeals, Board of				
3.1 Expenses	343 (2)	200	200	
3.2 Clerical	---	125	800	
Total Board of Appeals	343	325	1,000	
4.0 Assessors, Board of				
4.1 Salaries	5,142	5,348	6,318	
4.2 Clerical	8,421	8,866	10,420	
4.3 Expenses	1,984	2,300	2,400	
4.4 Data Processing	1,493	1,500	1,500	
4.5 Revaluation Update	1,733	6,000	2,500	
4.6 Mapping Maintenance	---	---	500	
Total Assessors	18,773	24,014	23,638	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	5,950	6,000	7,000	
Total Building Department	6,450	6,500	7,500	

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
6.0 County Retirement	79,504	97,929	95,669	
7.0 Insurance				
7.1 Property and Liability	48,912	63,500	76,200	
7.2 Employee Benefits	50,178	73,370	79,000	
7.3 Unemployment Compensation	1,083	600	700	
Total Insurance	100,173	137,470	155,900	
8.0 Law and Claims				
8.1 General	536	1,500	1,500	
8.2 Town Counsel	5,460	11,250	11,813	
8.3 Town Prosecutor	3,169	3,296	3,461	
8.4 Legal Services	455	750	750	
Total Law and Claims	9,620	16,796	17,524	
9.0 Moderator				
9.1 Salary	---	100	118	
9.2 Expenses	---	10	10	
Total Moderator	---	110	128	
10.0 Planning Board				
10.1 Engineer	---	250	250	
10.2 Clerical	1,648	1,714	2,400	
10.3 Expenses	330	330	550	
Total Planning Board	1,978	2,294	3,200	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	405	446	469	
11.2 Election Expenses	2,366 (3)	2,000	2,000	
11.3 Street Lists	1,600	1,600	1,600	
Total Registrars	4,371	4,046	4,069	

(3) See footnotes on back page

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
12.0 Selectmen				
12.1 Salaries	3,771	3,922	4,635	
12.2 Secretarial	12,367	14,000	15,217	
12.3 Clerical	5,996 (4)	8,112	10,848	
12.4 Expenses	1,527	1,660	2,000	
12.5 Legal Advertising	250	325	375	
12.6 Salary Survey Committee	---	25	25	
12.7 Computer Study Committee	---	25	25	
Total Selectmen	23,911	28,069	33,125	
13.0 Taxes, Collector				
13.1 Salary	7,592	7,896	8,291	
13.2 Expenses	1,663 (5)	1,470	1,500	
13.3 Clerical	956	1,291	1,558	
13.4 Bank Charges	---	500	500	
Total Tax Collector	10,211	11,157	11,849	
14.0 Town Clerk				
14.1 Salary	7,592	7,896	8,291	
14.2 Expenses	673	750	788	
14.3 Clerical	1,241	1,291	1,558	
Total Town Clerk	9,506	9,937	10,637	
15.0 Town Report	1,847	2,250	2,500	
16.0 Treasurer				
16.1 Salary	7,592	7,896	8,291	
16.2 Expenses	1,003	1,115	1,115	
16.3 Payroll Service	3,205 (6)	3,025	3,328	
16.4 Certifying Notes	80	150	150	
16.5 Interest on Loan (Short Term)	22,089	10,000	10,000	
16.6 Tax Title Expense	---	200	200	
16.7 Clerical	600	1,108	1,246	
16.8 Bank Charges	---	950	1,200	
Total Treasurer	34,569	24,444	25,530	

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
17.0 Veterans' Benefits	6,994	6,000	10,000	
Total General Government	318,230	381,819	414,548	
GENERAL TOWN SERVICES				
20.0 Academy Hall Maintenance	810	1,500	1,500	
21.0 Cemetery Commission	---	100	100	
22.0 Conservation Commission	545 (7)	450	450	
22.5 Council on Aging				
22.6 Director's Salary	6,775 (8)	6,760	7,098	
22.7 Expenses	2,215	2,350	2,350	
22.8 Mini-Bus Maintenance	---	350	400	
Total Council on Aging	8,990	9,460	9,848	
23.0 Sanitary Land Fill	27,423 (9)	26,000	30,000	
24.0 Dutch Elm Disease	400	405	405	
25.0 Insect Pest Control	296	300	300	
26.0 Library				
26.1 Salaries	19,529	20,721	25,518	
26.2 Expenses	2,777	1,648	1,848	
26.3 Books & Periodicals	8,124	8,680	9,680	
Total Library	26,680 (10)	28,677 (16)	34,674 (17)	
27.0 Memorial Day	450	450	475	
28.0 Energy Commission	64	150	50	

(7 - 8 - 9 - 10 - 16 - 17) See footnotes on back page

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
29.0 Office Equipment				
29.1 Acquisition	2,113	1,200	1,200	
29.2 Maintenance	1,474	974	1,200	
29.3 Supplies	3,150	3,365	3,650	
29.4 Postage	4,574	4,216	4,700	
Total Office Equipment	11,311	9,755	10,750	
30.0 Parks and Recreation				
30.1 Salaries	6,708	7,705	8,224	
30.2 Organized Summer Program	3,994	---	---	
30.3 Operating Expenses	8,184	8,470	8,325	
30.4 Capital Improvements	939	4,900	4,900	
30.5 Recreation Association of Hampden - Baseball	1,310	1,210	1,130	
30.6 Recreation Association of Hampden - Softball	967	675	365	
30.7 Recreation Association of Hampden - Girls Soccer	810	1,300	970	
30.8 Recreation Association of Hampden - Boys Soccer	1,067	625	1,185	
30.9 Recreation Association of Hampden - Basketball	475	750	870	
Total Parks & Recreation	24,454	25,635	25,969	
31.0 Public Grounds	14,653	22,000	23,100	
32.0 Town House Maintenance				
32.1 Custodial	7,454 (11)	8,112	15,000	
32.2 Maintenance & Repairs	6,358	7,000	7,500	
32.3 Heat & Utilities	14,339	16,000	16,000	
Total Town House Maintenance	28,151	31,112	38,500	
33.0 Tree Warden				
33.1 Expenses	2,000	2,500	4,000	
33.2 Planting Trees	200	300	400	
Total Tree Warden	2,200	2,800	4,400	

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
Total General Town Services	146,427	158,794	180,521	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	21,179	22,206	26,018	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	27,867	35,000	38,500	
43.0 General Highway Expense	37,999	45,000	47,800	
44.0 Snow and Ice Removal	23,969	26,000	26,000	
45.0 Street Sweeping and Catch Basin Cleaning	8,990	11,000	11,550	
46.0 Other Highway Accounts				
46.1 Highway Engineering	---	5,000	5,000	
46.2 Road Machinery Maintenance	9,927	11,000	11,330	
46.3 Town Garage Maintenance	2,700	2,520	2,700	
47.0 Other Town Expenses				
47.1 Gasoline	17,760	18,000	18,000	
47.2 Street Lighting	13,060 (12)	13,000	13,500	
Total Town Highway	163,451	188,726	200,398	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection				
50.1 Wages	---	219	230	
50.2 Expenses	9	300	300	
Total Animal Inspection	9	519	530	
51.0 Civil Defense Supplies	50	100	100	

(12) See footnotes on back page

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
52.0 Dog Officer				
52.1 Wages	1,143	2,026	2,386	
52.2 Expenses	1,493	2,200	2,350	
52.3 Dog Damage Fund	---	300	300	
Total Dog Officer	2,636	4,526	5,036	
53.0 Fire Department				
53.1 Fire Chief Salary	380	395	415	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	16,169	18,375	16,824	
Total Fire Department	16,699	18,920	17,389	
54.0 Forest Fires	194	1,400	1,400	
55.0 Forest Fire Warden	230	240	257	
56.0 Health, Board of				
56.1 Salary	1,425	1,800	1,890	
56.2 Expenses	3,456 (13)	3,500	5,000	
Total Board of Health	4,881	5,300	6,890	
57.0 Police				
57.1 Chief's Salary	30,151	31,242	33,749	
57.2 Salaries	255,689 (14)	274,920	280,261	
57.3 Maintenance of Cruisers	5,186 (15)	4,500	5,500	
57.4 Other Expenses	11,274	14,058	15,913	
57.5 New Cruiser	21,252	11,968	24,150	
57.6 Training	7,331	8,500	8,500	
57.7 Equipment	1,500	---	4,896	
57.8 LEAA Funds	250	250	250	
57.9 Capital Improvements	---	---	---	
58.0 Police Special Coverage - Elections	377	960	770	
59.0 Parking Clerk	---	---	---	
Total Police	333,010	346,398	373,989	
Total Protection	357,709	377,403	405,591	

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
	SCHOOLS			
60.0 Administration	62,890	66,935	70,395	
61.0 Instruction	1,150,332	1,220,806	1,339,140	
62.0 Other School Services	113,066	125,875	140,546	
63.0 Operation and Maintenance	206,249	199,168	216,354	
64.0 Community Programs	41	---	3,230	
65.0 Acquisition of Fixed Assets	1,615	3,500	6,000	
66.0 Programs with Other Districts	31,045	71,199	92,754	
Total Local School Operation	1,565,238	1,687,483	1,868,419	
67.0 Special Accounts				
67.1 Preventative Maintenance Program	---	---	---	
67.2 Negotiating Fees	3,000	3,000	3,000	
67.3 Unemployment Compensation	3,000	3,000	3,000	
67.4 Energy Conservation	2,500	2,500	3,000	
Total Special Accounts	8,500	8,500	9,000	
68.0 Local School Debt Service				
68.1 Thornton Burgess Bldg. Principal	85,000	85,000	---	
68.2 Thornton Burgess Bldg. Interest	5,355	3,000	---	
68.3 Thornton Burgess Roof Principal	59,652	---	---	
68.4 Thornton Burgess Roof Interest	4,294	---	---	
Total Local Debt Service	154,301	88,000	---	
Total Local School	1,728,039	1,783,983	1,877,419	
69.0 Regional School District				
69.1 Assessment	732,069	825,149	880,165	
Total Schools	2,460,108	2,609,132	2,757,584	
Grand Total	3,445,925	3,715,874	3,958,642	

FOOTNOTES

(1)	Includes \$	150	transfer from Reserve Fund	
(2)	Includes \$	143	transfer from Reserve Fund	
(3)	Includes \$	500	transfer from Reserve Fund	
(4)	Includes \$	1,080	transfer from Reserve Fund	
(5)	Includes \$	293	transfer from Reserve Fund	
(6)	Includes \$	455	transfer from Reserve Fund	
(7)	Includes \$	105	transfer from Reserve Fund	
(8)	Includes \$	275	transfer from Reserve Fund	
(9)	Includes \$	1,422	transfer from Reserve Fund	
(10)	\$30,430	available with Library Fund (State Aid)	\$3750	
(11)	Includes \$	1,065	transfer from Reserve Fund	
(12)	Includes \$	5,968	transfer from Reserve Fund	
(13)	Includes \$	1,100	transfer from Reserve Fund	
(14)	Includes \$	19,366	transfer from Reserve Fund	
(15)	Includes \$	1,187	transfer from Reserve Fund	
(16)	\$31,049	available with Library Fund (State Aid)	\$2372	
(17)	\$37,046	available with Library Fund (State Aid)	\$2372	

TOWN OF HAMPDEN
COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

 In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 27, 1987 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1987 to June 30, 1988.

PREVIOUS
BILLS ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1985-86 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for appropriate and necessary road work on North Road and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

SINGLE
AXLE
DUMP TRUCK

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 1987 35,000 G.V.W. Single Axle Truck with a trade in of present 1969 Diamond Reo dump truck or take any other action relative thereto.

HYDRAULIC
SANDER

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a Hydraulic Material Spreader (Sander) with a trade in of present Fox Hopper sander or take any other action relative thereto.

SNOWPLOW

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a One Way Snowplow, or take any other action relative thereto.

PICKUP
TRUCK

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a 1987 3/4 ton 4 wheel drive pickup with a trade in of present 1983 Ford 3/4 ton, two wheel drive pick up truck, or take any other action relative thereto.

HIGHWAYS
(PWED GRANT)

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money as the Town's portion to be used with Public Works Economic Development grant money for improvements at the Wilbraham, Somers, East Longmeadow Roads, Allen Street intersection, or take any other action relative thereto.

HIGHWAYS
AUDIT
(PWED GRANT
AUDIT)

ARTICLE 10. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for an independent audit of funds provided under the Public Works Economic Development grant, or take any other action relative thereto.

REVALUATION

ARTICLE 11. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be used for the purpose of updating the revaluation of town properties in 1987, or take any other action relative thereto.

GREEN MEADOWS
SCHOOL
REFURBISHING

ARTICLE 12. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available funds to be used for architectural design service for the refurbishing of Green Meadows School, or take any other action relative thereto.

GREEN MEADOWS
SCHOOL
REFURBISHING

ARTICLE 13. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available funds to be used for the refurnishing of Green Meadows School Cafetorium, or take any other action relative thereto.

LIBRARY
CARPETING

ARTICLE 14. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be used for the purchase of carpeting for the Hampden Public Library, or take any other action relative thereto.

LIBRARY
STATE
AID

ARTICLE 15. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372 to be used by the Library Trustees at their discretion.

LIBRARY
ADDITIONAL
STATE AID

ARTICLE 16. To see if the Town will vote that in Fiscal Year 1988, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 17. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 18. To see if the Town will vote to transfer any balance unused on June 30, 1987 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1986, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 19. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1987-1988 appropriations for:

LANDFILL MAINTENANCE

ROAD MAINTENANCE

SNOW & ICE REMOVAL

or take any other action relative thereto.

CEMETERY
LAND

ARTICLE 20. To see if the Town will vote to rescind the vote taken on Article 23, of the Annual Town Meeting of April 30, 1984, which was to accept a gift of land from Mary Moran for future cemetery purposes; and vote to return any unused portion of \$2,900 raised and appropriated for the purpose of survey of land and payment of necessary legal expenses involved to the General Treasury, or take any action relative thereto.

RESERVE FUND	ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.
BORROWING	ARTICLE 22. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1987, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with provisions of General Laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.
OVERLAY RESERVE FUND	ARTICLE 23. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.
STABILIZATION FUND	ARTICLE 24. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.
REDUCING TAX RATE	ARTICLE 25. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 88, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town officers to meet at the Green Meadows School, North Road, Hampden, on Monday, the fourth of May, AD 1987 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one member of the Hampden School Committee and one Cemetery Commissioner.

To choose for the term of two years the following: One Park Commissioner.

To choose for the term of three years the following: One Selectmen, one Assessor, two members of the Hampden School Committee, one Library Trustee, one member of the Regional School Committee, two Park Commissioners.

To choose for the term of five years the following: One member of the Planning Board.

Also to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-sixth day of February, 1987.

ROBERT L. BURGER
JOHN M. FLYNN
JUDITH R. HANMER
Board of Selectmen

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....	566-8011
FIRE DEPARTMENT.....	566-3314
HIGHWAY DEPARTMENT.....	566-8842
CHILD ABUSE & NEGLECT.....	1-800-792-5200
POISON CONTROL CENTER.....	1-800-682-9211
AMBULANCE...EASTERN AMBULANCE.....	781-3781
MASSACHUSETTS ELECTRIC COMPANY.....	1-800-322-3081
BAY STATE GAS COMPANY...BUSINESS OFFICE.....	781-3610
NEW ENGLAND TELEPHONE...BUSINESS OFFICE BUSINESS.....	1-800-462-3010
BUSINESS OFFICE RESIDENCE.....	785-0500
REPAIR SERVICE RESIDENCE.....	1-555-1611
REPAIR SERVICE BUSINESS.....	1-555-1515
BAYSTATE MEDICAL CENTER...SPRINGFIELD UNIT.....	784-0000
WESSON UNIT.....	784-0000
WESSON WOMEN'S.....	784-0000
MERCY HOSPITAL.....	781-9100
LUDLOW HOSPITAL.....	1-583-8361
PROVIDENCE HOSPITAL...HOLYOKE.....	1-536-5111
WING MEMORIAL HOSPITAL...PALMER.....	1-283-7651
DOG OFFICER.....	
GREATER MEDIA CABLE TV...LUDLOW.....	1-583-5171

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

