

*Hampden
Massachusetts*



*Annual Town Report
1983*

Ted Kennedy, guest speaker at Lions Club meeting held
at the Hampden House-----1962



Pictured above: Left to right
The son and daughter of John McGuill, Sr.--
John, Jr. & Joan
Andrew Mulcahy, Jr.
Ted Kennedy
Kathleen Flynn

Photo on cover of 1983 Town Report
"Hampden House.....1950 "
provided by.....
Lucille McGuill Mulcahy

Calligraphy on front cover of 1983 Town Report
by.....
Rosalind Reardon Clark

ONCE UPON A TIME IN HAMPDEN.....

A Nostalgia Trip
by
Ginger Green

This is a story about an ERA---unprecedented in Hampden's history and probably never to be repeated. This is due in part to the timeframe in which it took place, the mood of the people at the time, and the feeling of comradery that prevailed. It is told for those who remember, for those who think they remember, for those who "remember" by hearsay, and especially for those who do not remember it all.

And so, once upon a time, on the corner now occupied by the Community Savings Bank, stood the old Hampden House. And what a "stand" it took! In a town whose population hovered around 3000, it drew almost 1/10th that number through its doors on any given weekend night, and throughout the week was booked to capacity. Its "Hey-Day" began in 1938 and continued through the early 60's. Mondays the Hampden House was closed and by Tuesday night all reservations for the weekend had been made. What drew these crowds to this little town is a story within itself.

Owned and operated by the McGuill family, the Hampden House was actually an entity in three parts. Its central structure, the original Goat Rock Casino, housed the "bar"--- a true country bar where many a legendary figure helped polish the brass rail. Long before Women's Lib or Rights, it was male-dominated and more local elections were lost or won there than ever were decided at the polls! The proceedings were judiciously watched over by Babe McGuill and if any friendly discussions seemed to edge toward total disagreement, his good humor (and 6'4" frame) soon put things in proper perspective.

Hampden had many local "characters" who partook of refreshment here-- some of them after a hard day at the coal kiln with the horse and wagon. One such, whom Nature did not bless with a single remaining tooth, was an inveterate pipe smoker--variety corn cob. He had an ingenious method of keeping the pipe in his mouth-- it was wound round and round at the stem with a sort of friction tape to such a degree of thickness that I doubt he could even take it out at night to sleep (which was probably why he could not call for help the night he fell asleep in an abandoned well!) He had the misfortune one time to break his right arm and with it strapped across his chest he could manage his wagon, his pipe and his beer with a masterful left!

To the left of the barroom, as you faced the building, was the addition to whence these crowds came. First of all, it was a restaurant "par excellence", its kitchen carefully supervised by Florence and Madge McGuill, and its seafood cocktail, prime rib and scalloped potatoes never to be imitated or equalled. And it was a place to dance to the sweet music of Charlie Miller and His Band, certainly one of the best bands of its time in the area.

Its owner, Big Jack McGuill, personally welcomed each and everyone who came into the lobby, his warm handshake and booming laughter a trademark. He usually stood in the foyer next to a great antique hutch-type drop leaf table, and it was by sheer Black Magic and New England resourcefulness that he acquired that table. Times were hard in 1938 and "dinners for four" did not come easy. Realizing this, one Henry Mitchell, an enterprising Hampdenite with an eye for antiques (and an appreciation for a good "Night Out") had a plan. He had gotten hold of this table in his travels and decided that it might be worth something to the Hampden House. Too large to handle alone he inveigled Harold Green into helping him and together they offered to swap the table for "dinner for four". It took some crafty salesmanship, antiques not being one of Jack's priorities, before the deal was made. That table became cherished and remained in that spot through all the years, admired and coveted by many. Jack was a handsome man and seemed especially so during the summer months as he stood there, resplendent in a white linen suit, to bid you welcome.

The atmosphere at the Hampden House was warm and relaxed but with a definite easy "class". Charlie Miller's group added so much to this and the dance floor was always full. A sign of those times was that when you danced you were held "close". Helen Petrowsky, a member of the staff, kept an eagle eye on this "closeness". Ahead of her day, she must have had a micro-chip ruler implant lens because at any moment, from any distant spot, she would descend upon you, tap your shoulder and firmly say " not so close please". But it was worth it, every inch! (I don't know if Flossie and Ed Dayton were ever tapped, but they surely should have been!)

The third part of the Hampden House, attached to the right of the original building, was the package store---"The House that Jack Built". This was the first package store ever in Hampden. We had finally reached the population requirement of 3000!

There was never any trouble at the Hampden House, but just as a precaution, Constable Art Cerrish was a triology--Keeper of the Peace, the Coats and the Cookies. No difficult task there--in fact, for Art it must have been a "piece of cake".

Many well-known people made their way to this oasis in our town. A special "round table" in the dining room was reserved for those who were executives in the many thriving industries of the time--Hampden Brewery, American Metal Saw, Chapman Valve, the District Attorney and many others were "regulars" at that table. An old Grandfather's Clock with wooden works stood alongside that table and slowly ticked away the time. The Hampden House even drew Ted Kennedy to our town in the beginning of the 60's when at the invitation of Walter Schwabe and John Flynn he was guest speaker at a Lions Club meeting.

The Grandfather Clock now ticks in Texas with Joyce McGuill Wiley. The drop-leaf table is still in Hampden with Lucille McGuill Mulcahy. One of the old Bentwood chairs is in Ft. Pierce, Florida.
But the old Hampden House is no more.....

Not too long ago, on a warm June night, I drove over there and stood in the present parking lot at about where the orchestra once played. It seemed I heard the band softly playing " It's Been a Long, Long Time", while Big Jack smiled, Helen tapped my shoulder and said " not so close, please" and when we returned to our table there were two drinks waiting--sent over by Jack, "on the house" of course.

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INFORMATION FOR HAMPDEN RESIDENTS

| | |
|----------------------------------|---------------------------------------------------------------------------------------|
| POPULATION OF HAMPDEN | JANUARY 1, 1983...Federal Census.... 4745 JANUARY 1, 1975...State Census..... 4764 |
| GEOGRAPHIC AREA..... | 19.64 sq. mi. |
| COUNTY..... | HAMPDEN |
| TAX RATE..... | \$20.79 Fiscal 1984 |
| ANNUAL TOWN MEETING..... | Last Monday in April |
| ANNUAL ELECTION OF TOWN OFFICERS | First Monday in May |

GOVERNOR

Michael S. Dukakis
Rm 360--State House
Boston, Ma., 02133
Phone: 1-617-727-3600

U.S. SENATORS

Edward M. Kennedy
United States Senate
Washington, D.C., 20510

Edward M. Kennedy
2400 JFK Building
Boston, Ma., 02203

Paul E. Tsongas
JFK Federal Building
Rm 2003 F
Boston, Ma., 02203
Phone: 1-617-223-1890

Paul E. Tsongas
324 Russell Senate Bldg.
United States Senate
Washington, D.C., 20510

CONGRESSMAN

Edward P. Boland
2426 Rayburn Office Bldg
Washington, D.C., 20515
Phone: 1-202-225-5601

Edward P. Boland
Rm 146, 1550 Main Street
Springfield, Ma., 01103
Phone: 785-0325

STATE SENATE

Robert Wetmore
Worcester, Franklin, Hampden & Hampshire
Districts
State House
Rm. 409

Boston, Ma., 02133
Phone: 1-617-722-1540

Residence:
Hubberston Rd.
Barre, Ma., 01005
Phone: 1-617-355-2337

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland, 2nd. Hampden District
State House, Rm. 448
Boston, Ma., 02133
Phone: 1-617-722-2100

Residence:
38 Hazelwood Avenue
Longmeadow, Ma., 01106
Phone: 1-567-1529

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN

Office hours:
Monday, Tuesday & Thursday
9:00 AM to 4:30 PM
Wednesday & Friday
9:00 AM to 2:00 PM
Meet every Monday @ 7:00 PM
Phone: 566-3713

ADVISORY COMMITTEE

Meet 2nd. Tuesday of each
month @ 7:30 PM
Phone: 566-3214

TOWN CLERK...RITA VAIL

Office hours:
Monday, Tuesday & Thursday
9:00 AM to 2:00 PM
Phone: 566-3214

TOWN TREASURER...JUDITH MIKKOLA

Tuesday, Wednesday & Thursday
9:00 AM to 4:00 PM
Phone: 566-3214

TAX COLLECTOR...JANET REDIN

Counter hours for collection:
Monday, Wednesday & Thursday
9:00 AM to 2:00 PM
1st. & 3rd. Wednesday evening
7:00 PM to 8:30 PM
Phone: 566-3214

BOARD OF ASSESSORS

Office hours:
8:30 AM to 2:30 PM - Monday thru Thurs.
Meet 2nd. Tuesday @ 7:30 PM
Phone: 566-3223

CONSERVATION COMMISSION

Meet 2nd. Monday @ 7:30 PM
Phone: 566-3214

PLANNING BOARD

Meet 2nd. & 4th. Wednesday @ 7:30 PM
Phone: 566-3214

PARK COMMISSION

Meet 1st. & 3rd. Thursday @ 7:30 PM
Phone: 566-3214

HAMPDEN SCHOOL COMMITTEE

Meet 1st. & 3rd. Monday @ 7:30 PM
Phone: 566-8814

REGIONAL SCHOOL COMMITTEE

Meet 2nd. & 4th. Monday in Wilbraham
Phone: 596-3884

CEMETERY COMMISSIONERS

Meet 2nd. Tuesday of January, April,
July & October @ 7:30 PM

COUNCIL ON AGING

Office hours:
Monday thru Friday
9:00 AM to 1:00 PM
Phone: 566-3023

HAMPDEN HOUSING AUTHORITY

Meet 3rd. Wednesday
Phone: 566-8157

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Meet 3rd. Wednesday
Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

| | |
|-------------|-------------------------------------------|
| Monday... | 11:00 AM to 5:00 PM 7:00 PM to 8:30 PM |
| Wednesday.. | 11:00 AM to 5:00 PM 7:00 PM to 8:30 PM |
| Thursday.. | 11:00 AM to 5:00 PM |
| Saturday.. | 12:00 Noon to 5:00 PM |

LIBRARY CLOSED SATURDAYS DURING
JULY, AUGUST AND SEPTEMBER

HOURS OF SANITARY LANDFILL

| | |
|------------|-----------------------|
| Tuesday... | 12:00 Noon to 6:00 PM |
| Saturday.. | 9:00 AM to 6:00 PM |

HOURS OF LAUGHING BROOK

Tuesday thru Sunday
10:00 AM to 5:00 PM
Closed Mondays except Holidays
Closed Thanksgiving, Christmas &
New Years
Phone: 566-8034 & 566-8035

INFORMATION FOR HAMPDEN RESIDENTS

WELFARE AGENT

Helen Law, 310 State Street, Springfield, Ma. 781-7670

VETERANS SERVICE AGENT

Bert Nietupski, 17 Hickory Lane, Hampden, Ma.
Bert Nietupski, 200 Main St, Monson, Ma. (Office) 267-9903

TELEPHONE NUMBERS OF TOWN AGENCIES

Police Department..... 566-8011
Fire Department..... 566-3314
Burning Permits..... Weekdays 566-3314
..... Weekends 566-3441 or 566-3963
Permits available from January 15 to May 1.

AMBULANCE....

Para Medic..... 733-3147
Gold Cross..... 781-3781 or 739-7373
Eastern Ambulance..... 525-1287
Highway Department..... 566-8842
Library..... 566-3047
Council on Aging..... 566-3023
Dog Officer..... Arthur LaFrance, Wood Hill Rd., Monson, Ma. 1-267-9652

SCHOOLS

Green Meadows Elementary School, North Rd., Hampden 566-3263
Thornton W. Burgess School, Wilbraham Rd., Hampden
Principal's Office..... 566-3931
Superintendent's Office..... 566-8814
All other calls..... 566-8950
Minnechaug Regional High School, Main St., Wilbraham 596-9011
Superintendent's Office..... 596-3884

UTILITIES

Bay State Gas Company..... 781-3610
Massachusetts Electric Company..... 1-800-322-3081
New England Telephone Company.....
Business Office..... 1-800-462-3010
Repair Service..... 1-555-1515
Repair Equipment..... 1-800-233-5008
U.S. Post Office..... 566-3752

CHURCHES

Federated Community Church, Main St., Hampden.... 566-3711
Rev. Thomas D. Howells, Parsonage..... 566-3402
St. Mary's Church, Somers Rd., Hampden..... 566-8843
Father Edmund Walsh, Pastor

TOWN INSPECTORS

Building Inspector, Gordon J. Willcutt..... 566-3971
Electrical Inspector, Albert Mireault..... 566-8698
Plumbing Inspector, William Patullo..... 566-3332
Board of Health Agent, Walter Lawler, 121 Ardmore St.,
Springfield, Ma..... 737-4545

INFORMATION FOR HAMPDEN RESIDENTS

FEEES FOR BUILDING, ELECTRICAL, PLUMBING, SEPTIC TANK AND GAS PERMITS

BUILDING PERMITS

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| Commercial or Industrial Buildings..... | \$100 |
| New Houses..... | \$ 50 |
| In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$50 per building. | |
| Alterations..... | \$ 25 |
| Includes construction of garages, breezeways, accessory buildings, additions, family rooms, etc. | |
| Swimming pools..... | \$ 20 |
| Fossil fuel stoves..... | \$ 10 |

ELECTRICAL PERMITS

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| Commercial or Industrial Buildings..... | \$ 50 |
| New Houses..... | \$ 30 |
| In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$30 per building. | |
| Pre-fab ceiling heated units..... | \$ 10 |
| Alterations..... | \$ 20 |
| Rewiring existing structures, change of service, etc. | |
| Additions..... | \$ 20 |
| Added rooms, breezeways, garages, etc. | |
| Swimming pool,appliance | \$ 10 |

PLUMBING PERMITS

| | |
|------------------------------------------------------------------------------------------------------------------------------|-------|
| Commercial or Industrial Buildings..... | \$ 50 |
| New Houses..... | \$ 30 |
| An additional fee of \$2.00 per fixture over 8 fixtures will be charged, in addition to the normal fee of \$30 per building. | |
| Additions..... | \$ 20 |
| Over 8 fixtures, charges as above. | |
| Swimming Pool..... | \$ 10 |
| Any swimming pool with a permanent plumbing connection is subject to a permit fee. | |

SEPTIC TANK PERMIT

| | |
|------------------------------|-------|
| All septic tank permits..... | \$ 15 |
|------------------------------|-------|

GAS PERMITS

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| All gas permits..... | \$ 15 |
| In the event of multiple occupancy or multi-unit dwellings, the charge will be \$15 per meter up to five fixtures; above that, the fee will be \$2.00 per fixture. | |

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical and Plumbing.

| | |
|--------------------------------------------------------------|-------|
| OIL BURNER INSPECTION..... | \$ 6 |
| SMOKE DETECTOR INSPECTION...(Real Estate Transfer-New homes) | \$ 10 |
| BLASTING PERMIT (FIRE CHIEF)..... | \$ 3 |
| RENEWAL OF SMOKELESS POWDER (FIRE CHIEF)..... | \$ 3 |

INFORMATION FOR HAMPDEN RESIDENTS

PUBLICATIONS AVAILABLE FROM THE TOWN CLERK

| | |
|----------------------------------|---------|
| Subdivision Control Laws..... | \$ 1.50 |
| Zoning By-Laws..... | 3.00 |
| Zoning By-Laws (if mailed)..... | 4.00 |
| Certified copy of birth..... | 2.00 |
| Certified copy of death..... | 2.00 |
| Certified copy of marriage..... | 2.00 |
| Marriage license..... | 4.00 |
| Trade name registration..... | 1.00 |
| Street List..... | 4.00 |
| Voting List..... | 2.00 |
| Zoning Map..... | 3.00 |
| Master Plan..... | 3.00 |
| Voter Registration Card..... | 1.00 |

DOG LICENSE FEES.....To be obtained April 1 of each year

| | |
|-------------------------------|-------|
| Neutered and Spayed dogs..... | 4.00 |
| Male and Female dogs..... | 10.00 |

LIST OF JURORS FOR 1983

| | |
|---------------------------|------------------------|
| Michael F. Abar | Reginald H. Isham |
| Ralph E. Adamczyk | David W. Joyce |
| Donald H. Baker | Robert W. Lamb |
| William J. Balut | Roger Lanning |
| Marilyn Blizzard | Susan B. Larson |
| Jeffrey T. Browne | Lawrence LaRusse |
| Michelle Barbara Caliento | Lorraine Lemelin |
| Louis Chechette | Teresa Loncrini |
| James H. Conery | Anne-Marie Malachowski |
| Joseph DellaVallee | Susan S. Mayotte |
| Beryle Doten | Richard Miller |
| Virginia L. Fisher | Thomas Edward Poulin |
| Robert B. Fortier | Edward Powers |
| John Foster | Julie A. Rackliffe |
| Mary Louise Gwozdz | George Semanie |
| Sherry Himmelstein | Gretchen Siddell |

ELECTED TOWN OFFICERS

1983

BOARD OF SELECTMEN

BOARD OF HEALTH

| | |
|----------------------------|------|
| Robert L. Burger, Chairman | 1984 |
| John M. Flynn, | 1985 |
| Chairman, Board of Health | |
| Judith R. Hanmer | 1986 |

SECRETARY TO SELECTMEN AND BOARD OF HEALTH

Ruth W. Woods

CLERK TO BOARD OF SELECTMEN

Flora M. Chechile

MODERATOR

| | |
|--------------------|------|
| Dalton E. Philpott | 1984 |
|--------------------|------|

TOWN CLERK

| | |
|--------------|------|
| Rita A. Vail | 1986 |
|--------------|------|

TOWN TREASURER

| | |
|----------------|------|
| Judith Mikkola | 1986 |
|----------------|------|

COLLECTOR OF TAXES

| | |
|-------------|------|
| Janet Redin | 1986 |
|-------------|------|

BOARD OF ASSESSORS

| | |
|------------------------------|------|
| Richard A. Jalbert, Chairman | 1984 |
| Henry P. Baush | 1985 |
| Stanley W. Witkop, Jr. | 1986 |

CLERK TO BOARD OF ASSESSORS

Laura P. Green

HAMPDEN SCHOOL COMMITTEE

| | |
|----------------------------|------|
| Donald Davenport, Chairman | 1984 |
| Judith A. Witkop | 1984 |
| Elaine C. O'Donnell | 1985 |
| Miriam Bryans | 1986 |
| Gerald F. Root, Jr. | 1986 |

SECRETARY TO HAMPDEN SCHOOL COMMITTEE

Dr. Maurice Heffernan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

| | |
|----------------|------|
| Yorke Phillips | 1984 |
|----------------|------|

TRUSTEES OF HAMPDEN PUBLIC LIBRARY

| | |
|------------------------|------|
| Ann M. Byron, Chairman | 1984 |
| Miriam P. Bryans | 1985 |
| Helen S. Dickinson | 1986 |

HAMPDEN HOUSING AUTHORITY

| | |
|---------------------------------|------|
| William J. Donnelly, Chairman | 1986 |
| Charles T. Schmitt, Vice Chair. | 1984 |
| Clifford E. Attleton, Treasurer | 1988 |
| F. Evelyn Kirk, Asst. Treasurer | 1985 |
| Sherwood Cronk, Secretary | 1986 |

CONSTABLES

| | |
|-----------------------|------|
| Paul A. Bouchard | 1986 |
| Miles M. Hapgood, Jr. | 1986 |
| George K. Stone, Jr. | 1986 |

CEMETERY COMMISSIONERS

| | |
|-----------------------|------|
| Robert F. Sazama, Jr. | 1984 |
| Franklin Prouty | 1985 |
| Arthur Gerrish | 1986 |

PLANNING BOARD

| | |
|--------------------------------|------|
| John D. Mikkola, Chairman | 1984 |
| Frederick Maher, Vice Chairman | 1985 |
| Karl D. Sternberg | 1986 |
| John L. Partyka | 1987 |
| Donald J. Collins | 1988 |

CLERK TO PLANNING BOARD

Judith Jackson

TREE WARDEN

| | |
|--------------|------|
| Homer Fuller | 1984 |
|--------------|------|

PARK COMMISSIONERS

| | |
|-------------------------|------|
| James Whipple, Chairman | 1985 |
| Peter S. Imler | 1984 |
| Stephen T. LeClair | 1985 |
| Maureen Coughlin | 1986 |

CLERK TO PARK COMMISSIONERS

June C. Taylor

APPOINTED TOWN OFFICERS
1983

| | | | |
|-----------------------------------------------|------|------------------------------------------|------|
| <u>TOWN ACCOUNTANT</u> | | <u>BOARD OF APPEALS</u> | |
| Clifford Bombard | 1986 | Daniel Shooshan, Chairman | 1984 |
| | | Dalton Philpott, Vice Chairman | 1984 |
| <u>DOG OFFICER</u> | | Bert Nietupski | 1985 |
| Arthur LaFrance | 1984 | Bryce Norwood | 1986 |
| | | Kenneth Lefebvre, Clerk | 1984 |
| <u>FIRE CHIEF</u> | | <u>ALTERNATES</u> | |
| <u>FOREST FIRE WARDEN</u> | | Charles Schmitt | 1984 |
| Richard Hatch | 1984 | Lawrence Smith | 1984 |
| | | Cliff Keeney | 1984 |
| <u>INSPECTOR OF ANIMALS</u> | | Gayle Reddington | 1984 |
| Arthur LaFrance | 1984 | | |
| | | <u>ADVISORY COMMITTEE</u> | |
| <u>SUPT. OF INSECT PEST CONTROL</u> | | Jane Wyman, Chairman | 1984 |
| James A. Reardon | 1984 | Lester Pauly, Vice Chairman | 1985 |
| | | William Smith | 1985 |
| <u>VETERANS GRAVE OFFICER</u> | | Lucille M. Mulcahy | 1986 |
| Richard Wiencek | 1984 | Gordon E. Clark | 1984 |
| | | <u>CLERK TO ADVISORY COMMITTEE</u> | |
| <u>BOARD OF HEALTH AGENT AND INVESTIGATOR</u> | | Evelyn Schmidt | |
| Walter E. Lawler | 1984 | | |
| | | <u>BOARD OF REGISTRARS</u> | |
| <u>AGENT FOR VETERANS BENEFITS</u> | | Rita Vail, Town Clerk | |
| Bert Nietupski | 1984 | Faye Flynn, Chairman | 1985 |
| | | Frank J.T. Kirk | 1986 |
| <u>ACTING CIVIL DEFENSE DIRECTOR</u> | | Mary E. Connors | 1984 |
| Robert L. Burger | 1984 | | |
| | | <u>CONSERVATION COMMISSION</u> | |
| <u>SUPT. OF STREETS</u> | | Paul Robitaille, Chairman | 1985 |
| Homer Fuller | 1984 | Omer Talbot, Vice Chairman | 1984 |
| | | James Smith, Treasurer | 1984 |
| <u>POUND KEEPER AND FIELD DRIVER</u> | | Lynn Field, Secretary | 1985 |
| Arthur LaFrance | 1984 | Arthur Gerrish | 1984 |
| | | Franklin Prouty | 1984 |
| <u>FENCE VIEWERS</u> | | Joseph Choiniere | 1986 |
| Donald Dickinson | 1984 | Timothy Renn, Associate Member | 1985 |
| William H. Patric | 1984 | | |
| | | <u>COUNCIL ON AGING</u> | |
| <u>TOWN PROSECUTOR</u> | | Ralph Forsstrom, Chairman | 1986 |
| Bruce Clarkin | 1984 | Nancy Zebert, Vice Chairman | 1984 |
| | | Arthur A. Booth, Sr., Treasurer | 1985 |
| <u>TOWN COUNSEL</u> | | Joyce Libby, Secretary | 1985 |
| Joseph R. Jennings | 1984 | Ethel Evans, Corres. Secy | 1984 |
| | | Kathryn Conway | 1985 |
| <u>BUILDING COMMISSIONER</u> | | Dalton Philpott | 1986 |
| Gordon J. Willcutt, Sr. | 1984 | Jean Prouty | 1984 |
| | | Ralph Miller | 1986 |
| <u>ELECTRICAL INSPECTOR</u> | | <u>DIRECTOR FOR THE COUNCIL ON AGING</u> | |
| Albert W. Mireault | 1984 | Rosalind Reardon Clark | |
| | | | |
| <u>PLUMBING INSPECTOR</u> | | | |
| William P. Patullo | 1984 | | |

APPOINTED TOWN OFFICERS
1983

INSURANCE COMMITTEE

Henry Hanmer, Chairman 1984
Robert W. Clarke 1984

PARKING CLERK

Rita A. Vail 1984

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.

SERGEANT

William J. Chechile

PATROLMEN

Robert Newton (Retired)
Brian Basili
Mark Reisner
Raymond Schmuck
Donald J. Snow
Michael Kozaczka

DISPATCHERS

Paula Courtamanche
Alfred Taylor
Geraldine Schmuck

RESERVE OFFICERS

Frederick Lewenczuk
Dana Pixley
Timothy Redin
James Collins
Paula Courtamanche
John Siniscalchi
Michael Doyle (Resigned)

SECRETARY/ CLERK TO POLICE DEPT.

Nancy Joy

ARTS LOTTERY COUNCIL

Chris Bandoski, Chairman
Joan Letendre
William Blizard
Ruth W. Woods
Flora M. Chechile
Janet Brehaut

SALARY SURVEY COMMITTEE

Robert Patterson, Chairman
Donald McClure
John Sands
Mary Kupec
Dorothy Hill

BY LAW REVIEW COMMITTEE

Raymond Barkhuff, Jr., Chairman
John M. Flynn
Rita A. Vail
Jeannette S. Green
Nancy Jodoin

COMPUTER STUDY COMMITTEE

John D. Flynn, Chairman
Peter Neff
Mildred Nietupski
Joan C. Balch
Reginald Johnson

ENERGY COMMISSION

Nancy Zebert
Joe Landry
George Audren
W. Harry Burns



MONSON

MONSON

WILBRAHAM

MASSACHUSETTS
VINEYARD

HAMPDEN CO.
TC - ND 33

EAST LONGMEADOW



In Memoriam:

Howard Verne Thayer

Hampden Fire Chief

Albert J. Reardon

Hampden School Bus Driver

William D. McCray

Oldest Hampden Native

Town Assessor

Tax Collector

Member, Hampden Volunteer Fire Department

Gerald A. Hinch

Chairman, The Hampden Centennial Celebration

Chairman, Minnechaug Regional School Committee

Chairman, Democratic Town Committee

Member, Town Insurance Committee

Dudley E. Bliss, Jr.

Member, Planning Board

ANNUAL TOWN MEETINGApril 25, 1983

ARTICLE 1. It was unanimously voted that the Annual Reports, as contained in the Annual Town Report for the year 1982 be accepted as printed.

ARTICLE 2. Voted to raise and appropriate the sum of \$3,073,391 to cover Budget items 1 through 69.

ARTICLE 3. Voted unanimously to authorize payment of \$4,536. to Palmer, Goodell & Keeney, and to raise and appropriate same.

ARTICLE 4. Unanimously voted to raise \$20,017; \$5,004. be raised and appropriated and \$15,013 be borrowed, to resurface a portion of South Road, said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

ARTICLE 5. Voted to expend \$7,699. received from Commonwealth for paving a portion of Allen Street.

ARTICLE 6. Voted to borrow \$24,829. to reconstruct a portion of Glendale Road, said borrowing to be discharged by proceeds of any reimbursement by the Commonwealth.

ARTICLE 7. Voted to raise and appropriate \$10,500. for audit of financial books and accounts of the Town.

ARTICLE 8. Unanimously voted to transfer to custody of Hampden Conservation Commission 22 acres, more or less, of town owned land, east of Wilbraham Road, and as described in article.

ARTICLE 9. Voted to raise and appropriate \$4200. for repairs to a portion of flat roof section of Town House roof.

ARTICLE 10. Voted to appropriate \$58,919. from Fiscal 1983 tax levy, to Stabilization Fund, which sum was voted out of this fund under Article 12 of Annual Town Meeting of April 26, 1982.

ARTICLE 11. Voted to appropriate \$34,489. from Fiscal 1983 tax levy, to Stabilization Fund, this sum being equivalent to portion of the tax levy voted under Article 12 of Annual Town Meeting of 1982, minus \$5050. paid out for original architect's planning fees.

ARTICLE 12. Voted to void all remaining portions of vote of Article 12 of 1982 Annual Town meeting, since no further action was taken toward the reconstruction of Thornton Burgess School roof and appurtenances, and to revoke Selectmen's authority to borrow \$196,182; to void transfer from Construction Account of \$9,820, so a new Article for same may be considered in this 1983 Annual Town Meeting.

ARTICLE 13. Unanimously voted to appropriate \$282,182 for the purpose of reconstructing Thornton Burgess School roof and appurtenances, and to meet this appropriation the Town Treasurer, with approval of Selectmen, be authorized to borrow by a series of three annual notes the sum of \$178,954, under provisions of Ch. 44 of General Laws, Section 7 (3A) as amended, and to transfer from Stabilization Fund the sum of \$93,408, and to transfer from Thornton Burgess School Construction Account the sum of \$9820.

ARTICLE 14. Voted to delete from General By-laws of Hampden, Mass. Section 2 of Section VII--Protection of Persons or Property, which Section was approved by voters at Annual Town Meeting of April 24, 1978 and approved by Attorney General on July 17, 1978; and insert in place thereof Section VII--Protection of Persons or Property--as it appears in this article.

ARTICLE 15. Voted to authorize the Moderator to appoint a committee of five members to propose amendments of the By-Laws of the Town of Hampden; which committee shall report its findings and recommendations to the next Annual Town Meeting.

ARTICLE 16. Voted unanimously to authorize Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, Fox Run Lane, as recommended by Planning Board, including any easements relating thereto, and as described in this article.

ARTICLE 17. Voted to Accept Section 42A of Chapter 48 of the General Laws, establishing the form of Hampden Fire Department, and to authorize the expenditure of the entire appropriation under Fiscal 1984 Budget Items #53, 54 and 55 by Hampden Fire Department so newly constituted.

ARTICLE 18. Voted to raise and appropriate \$9500. to purchase a 1983 pickup truck to replace truck for use by Highway Department, and to trade in a 1976 Chevrolet pickup now owned by the Town.

ARTICLE 19. Voted to raise and appropriate \$2600. to purchase an 11 horsepower lawn mower, for use by Town employees for the maintenance of Public Grounds.

ARTICLE 20. Voted to accept the provisions of Chapter 148, Section 26C of Mass. General Laws, which provides for automatic smoke or heat detectors in apartment houses, hotels, boarding or lodging houses or family hotels.

ARTICLE 21. Voted to transfer any balance unused on June 30, 1983 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts, back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1982.

ARTICLE 22. Voted to designate funds from General Revenue Sharing to the 1983-84 appropriations for:

| | |
|----------------------|-----------|
| Landfill Maintenance | \$22,000. |
| Road Maintenance | 22,470. |
| Snow & Ice Removal | 24,000. |
| Library | 21,285. |
| Audit of Town Books | 10,500. |

ARTICLE 23. Voted to raise and appropriate \$1,000. for Conservation Fund, said Fund to be used for purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase.

ARTICLE 24. Voted to raise and appropriate \$20,000 for Reserve Fund.

ARTICLE 25. Article defeated.

ARTICLE 26. Article defeated.

ARTICLE 27. Voted to transfer from Library Fund the amount of \$2,372 (Statte Aid) to be used by Library Trustees at their discretion.

ARTICLE 28. Voted to delete in its entirety Section 7.8 "Earth Removal" of the Zoning by-law of the Town of Hampden and substitute revised 7.8 "Earth Removal" as it appears in this article.

ARTICLE 29. Voted to aauthorize Town Treasurer, with approval of Selectmen, to borrow money from time to time in anticipation of the revenue of fiscal year beginning July 1, 1983, in accordance with provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 30. Voted unanimously to transfer from unappropriated available funds in the Treasury \$50,000. for purpose of reducing tax rate for Fiscal 84.

Special Town Meeting--July 11, 1983

ARTICLE 1. To see if the Town will vote to raise and appropriate, or transfer from available funds, an additional sum of money to implement the new Collective Bargaining Agreements with School Teachers and School Custodians; and to amend, to include such increases, Line Items 61 and 63 in the Schools Fiscal 1984 Budget, voted on April 25, 1983; or take any other action relative thereto.

Voted to raise and appropriate \$47,627. to implement above agreements.

ARTICLE 2. To see if the Town will vote to transfer, upon its receipt by the Town Treasurer from the Commonwealth of Massachusetts, the amount of \$1,459.00 (State Aid) to be used by the Library Trustees at their discretion, or take any other action relative thereto.

Voted to transfer above sum, upon its receipt, for use by Library Trustees.

ARTICLE 3. To see if the Town will vote to authorize a Salary Survey Committee, to be appointed by the Moderator, with membership to consist of five (5) members who are residents of Hampden, and for the purpose of reviewing and recommending salaries of appointed and elected officials of Hampden; the said Committee to report its findings to the Moderator before the next Annual Town Meeting; and to raise and appropriate a sum of money for Committee use; or take any other action relative thereto.

Voted to authorize a Salary Survey Committee to be appointed by Moderator, as above, said Committee to report its findings to the Moderator at the 1985 Annual Town Meeting with a report (to the Moderator) prior to the 1984 Annual Town Meeting, and to raise and appropriate \$100.00 for Committee use.

ARTICLE 4. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 1984, or take any other action relative thereto.

Voted to transfer \$60,000. for the purpose of reducing the tax rate for Fiscal 1984.

REPORT OF BOARD OF SELECTMEN

The dictionary says that a Selectman is an official chosen to administer local government. Take special note of the word administer. Each year the Board of Selectmen is given a mandate at the Annual Town Meeting, to handle the affairs of the town, as you the voter believes best.

The Town Meeting this year will be on April 30, 1984 and will be of special significance. A report will be given by the Town By-law Committee, whose formation was approved last year at the Annual Town Meeting. The first by-laws of the town were drafted in 1948, and major additions were made in 1950. Since that time only slight changes have occurred. The by-laws of the town outline the rules and regulations which town officials follow in carrying on the day to day business of the town.

Your Board of Selectmen always strives to be available and receptive to each individual in Hampden. We welcome your attendance at our regularly scheduled meetings, but want you to feel free also to contact us individually if a problem should arise.

During the year 1983, the Board of Selectmen appointed a Computer Study Committee to investigate the feasibility of placing town records and working files on a computer system. This committee has been asked to see if any significant time savings would result from using outside computer systems. As this committee continues on with their study, we will be reporting to you the results and their recommendations.

The large evergreen tree which stood in front of the town hall for thirty years was removed on February 23, 1983 because of its size and condition. The Hampden Business Association graciously donated a new tree, which was planted on November 23, 1983. The tree lighting ceremony was held on December 11, 1983, continuing the 30 year plus tradition of town residents joining together in Christmas carols and season's greetings.

Our Board is always appreciative of the work done for our community by the various organizations in Hampden. At each Annual Town Meeting since 1975 the Hampden Lions Club has presented a Distinguished Citizen Award to one of our outstanding neighbors in Hampden, and the recipients have been: Helen Tower, Alice Fuller, Robert Short, Frances Jones, Carl Larson, Helen F. Enslin, William H. Burns, Gertrude M. Lyons and Daniel M. Flynn.

The Board of Selectmen would like to request that each of you give some consideration to volunteering to serve on appointed committees that are necessary for good government in a town the size of Hampden. A few of the committees that concerned citizens are now serving on, are: Conservation Commission, Council on Aging, Energy Commission, Salary Survey Committee, Computer Study Committee and the Arts Lottery Council. Each of these appointed committees serve their own very valuable function in efficient town government. These committees are set up to give advice to the Selectmen, help individual citizens and other specific mandates. Your talents and concerns are needed to help these committees function and to give a broad community view of present and future problems and opportunities.

Each year budgets must be formulated, changed, added to and reduced before they are presented to the Town Meeting. Limited funds make this a very difficult process during which priorities must be set and established for the coming fiscal year. The operational budget of the town is a very important part of the Annual Town Meeting and each of us as taxpayers should make sure that we are present to make our vote count in establishing these financial priorities.

Local government is becoming more complex with problems that exist today that could not have been anticipated a few years ago. Laws are constantly being amended and new laws and regulations make the running of your Selectmen's office very challenging and it would be utterly impossible to run it as efficiently if not for the dedicated service of Ruth Woods and Flo Chechile. We of the Board of Selectmen feel Ruth and Flo deserve our special thanks, but also feel their dedication should be acknowledged by all the voters of Hampden.

The following have been reported as received and turned over to the Town Treasurer:

| | |
|-----------------------------------------------------------------|------------|
| Selectmen and Board of Health Fees--Licenses, permits, etc..... | \$5,475.00 |
| Building Dept. Fees..... | \$5,268.00 |
| Police Dept.--Permits, reports, etc..... | \$1,860.00 |
| Fire Dept.--Smoke Alarm inspec., oil burner permits, etc..... | \$ 554.00 |
| Tax Collector Fees..... | \$2,518.00 |
| Town Clerk Fees..... | \$1,583.90 |

Respectfully submitted,

Robert L. Burger, Chairman
John M. Flynn
Judith R. Hammer
HAMPDEN BOARD OF SELECTMEN

1983 BOARD OF HEALTH REPORT

This past year has been the most active year for your Board of Health, with many repetitive activities such as inspections, permits and general inquiries regarding the State and local regulations and codes. Mr. Walter Lawler, Board of Health Agent, has spent many hours along with your Board in personal review with townspeople who has specific problems. We trust that this personal attention resulted in the problems being solved in the most expeditious and satisfactory manner.

The annual Flu Vaccine Clinic was held for Senior Citizens on October 19th, and 171 participated. This effort is a joint venture between the Town of Hampden and the State flu vaccine program. A special note of thanks goes to Dr. Boucher and nurses Jane McCarthy, Bea Moriarty and Judy Hatch.

The Sanitary Landfill is functioning well. We are now in the first year of the contract under the current operator. Most generally, the maintenance is for two years after public bidding. As in every year, we have strived to recycle as many items as possible from the Sanitary Landfill to conserve space, cover material and reduce the operating costs of maintenance. The firm of Tighe & Bond, town engineers, oversees the procedures of the Sanitary Landfill and reports monthly on the effectiveness of the operation, and any improvements that should be implemented.

In the area of public awareness we would like to make mention that the percolations which were required for new home sanitary systems or replacement of these systems are valid for two years from the date the test is made. The times of the year for percolation testing are:

Spring..... March 1 to May 15th
Fall..... October 1 to November 15th

It is the homeowners' responsibility to secure the services of a registered sanitarian or professional engineer at their own expense. The Board of Health Agent will witness the test.

General procedure: after securing a recognized engineer, application for sanitary system is made and the date is given for viewing the percolation test. Assuming this is within the limits of the sanitary code and local regulations, a permit is issued. The expense of this test is borne by the homeowner.

The annual Rabies Clinic was held in the Spring, and as always we had a good response.

STATISTICS

| | |
|---------------------------------------------------------------------------|-----|
| PERCOLATION TESTS TAKEN AND SEPTIC SYSTEMS INSTALLED AND/OR REPAIRED..... | 42 |
| INSTALLERS PERMITS GRANTED..... | 20 |
| SEPTIC REMOVAL PERMITS GRANTED..... | 4 |
| SEPTIC REMOVAL FREQUENCY..... | 121 |
| WELL PERMITS..... | 22 |
| HEALTH COMPLAINTS..... | 13 |
| COURT ACTION..... | 0 |
| FOOD SERVICE PERMITS..... | 20 |
| PUBLIC SWIMMING POOL PERMITS..... | 1 |

Respectfully submitted,
John M. Flynn, Chairman
Robert L. Burger
Judith R. Hanmer
Walter E. Lawler, R.S., Board of Health Agent
Hampden Board of Health

REPORT OF TOWN MODERATOR

The Annual Town Meeting of 1983 and the Special Town Meeting held July 11, 1983 directed the Moderator to appoint a committee of five members to propose amendments to the by-laws of the Town of Hampden and a Salary Survey Committee also composed of five members.

Prior to these appointments, previous committee and annual town reports were researched to find some experienced and willing residents to serve. During this research, two obvious but often overlooked facts were noted:

First.....in this year's annual report approximately 150 elected and appointed officials will be listed. Less than one third of these elected and appointed officials receive any financial compensation. If we add to this list the members of the Volunteer Fire Department, Friends of Senior Citizens, Recreation Association of Hampden, the Hampden Historical Society, the P.T.O. and sub-committees of various boards which are unofficial extensions of town government, the percentage of paid participants become less than twenty five percent(25%). Without volunteers, General Government as we know it in Hampden, would collapse.

One may wonder what possesses an individual to spend countless hours working on a committee or serving on a board, especially since often their presentations and recommendations are challenged, modified and occasionally rejected at town meeting time. This is as it should be. Some of our greatest debates at town meetings have occurred between two or more unpaid committees, each sincerely convinced their opinions represented the best interests of Hampden. YOU, the voter must make the final decision.

Regardless of an individual's reasons for serving, the Town of Hampden can be proud of those past, present and future dedicated volunteers responsible for keeping the wheels of local government turning smoothly. I, as a taxpayer and one of the few town officials allotted token compensation in the annual budget appreciate the effort on my behalf.

Second.....Although not so obvious in the town report, it is still disturbing and I refer to the almost total lack of volunteers in the school system. True, the school committee is unpaid (I do not envy this job) but other than in the school library, volunteers on a day by day basis is essentially non-existent. There may be good reasons for this lack of volunteers, but to the uninformed, it would appear that any branch of local government responsible for approximately 80% of the annual budget, under fire locally, statewide and nationally could find a way to involve the community in the solution rather than being part of the problem. The volunteers of Hampden have proven that excellence in performance is not necessarily proportionate to the size of the paycheck.

Dalton E. Philpott,
Town Moderator

SALARY SURVEY COMMITTEE

EQUITABLE: DEALING FAIRLY AND EQUALLY WITH ALL CONCERNED

It is this town's desire to deal fairly and equally with all of its employees. Salary compensation is, at best, a difficult area to administer.

At the town meeting last July, the town authorized the moderator to appoint a Salary Survey Committee to review and recommend salary ranges for most of the appointed and elected officials of Hampden. We, the committee, have undertaken this task.

Research is underway to determine appropriate salary ranges considering compensation paid by other towns of similar size and the job structures within Hampden. Town officials will be given the opportunity to meet with us to express their feelings. We see a time consuming, difficult, and probably frustrating road ahead. This does not diminish our commitment since the alternative would be to let compensation adjustments proceed without the benefit of an impartial review. Final recommendations will be submitted to the town in early 1985.

The committee seeks and welcomes input from the residents of Hampden. Please call any committee member with your comments or suggestions.

The Salary Survey Committee

Mr. Robert Patterson - Chairman
Ms. Dorothy Hill
Ms. Mary Kupec
Mr. Donald McClure
Mr. John Sands

Advisory Board Representative

Ms. Lucille McGuill Mulcahy

REPORT OF THE BOARD OF REGISTRARS

| | |
|-----------------------------------------------|-------|
| Number of registered voters January 1, 1983 | 2,424 |
| Number of registered voters December 31, 1983 | 2,446 |

Voter attendance during the year 1983:

| | |
|-------------------------------|-----|
| Republican Caucus, March 30 | 55 |
| Democratic Caucus, April 1 | 81 |
| Annual Town Meeting, April 25 | 155 |
| Town Election, May 2 | 887 |
| Special Town Meeting, July 11 | 92 |

On any one election day, it is necessary to have a crew of workers whose collective job is running the complete election, from checking voters to counting and tallying ballots. These poll workers are appointed by the Board of Selectmen. Each one's dedication contributes to a pleasant efficiency experienced in Hampden on election days.

All workers are sworn in by Election Warden Bill Ertel who is in charge from the minute the polls open until the last total is recorded (many times at an hour well into the next morning).

The Poll Workers appointed for 1982-83 are as follows:

| | |
|---------------|-----------------------|
| WARDEN | William G. Ertel, Jr. |
| DEPUTY WARDEN | Corinne E. Dunwoody |
| CLERK | Helen LaVallee |
| DEPUTY CLERK | Irene Graves |

INSPECTORS

Republican

Emma Bandoski
Andree Crowley
Irene Cutting
Leona Isham
Helena Kullberg
Elva Jenkins

Democratic

Sheila Flynn
Judith Jackson
Evelyn Schmidt
Rita Southworth
Patricia Booth

TELLERS

Beryl Doten
Ernestine Johnson
Florence Kirk
Joyce Libby
Nancy Salerno
Betty Sutcliffe

Waneta Reardon
Opal Sazama
Carol Collins
Marilyn Blizzard
Bert Nietupski

ALTERNATES--TELLERS OR INSPECTORS

Edith Casey
Eleanor Hapgood
Helene Hesser
Nancy Ryan
Carolyn Whipple
Mary Dunkley

Carolyn Howlett
Nancy Downey
Gloria Fabbri
Naomi Matthews
Sally Kealy
Patricia Sullivan
Mary Berrett
Gail Lefebvre
Ann Burian

Respectfully submitted,

Faye W. Flynn, Chairman
Frank J. T. Kirk
Mary E. Connors
Rita A. Vail, Clerk

REPORT OF THE TOWN CLERK

The position of Town Clerk is described in 73 chapters and 451 sections of the General Laws of Massachusetts and in the local by-laws. It consists of a curious blending of duties and responsibilities. Some of the functions performed by the Town Clerk have evolved over the years and may vary from town to town.

The most complex duties and authorities of the Town Clerk are those related to elections and town meetings. Most people, however, think of the Town Clerk as that person who dispenses sporting and dog licenses, makes out certified copies of birth, death and marriage records, and sits on the stage at Town Meeting.

In fact, the Town Clerk relates to nearly every town official in some way, as well as to all boards and committees. At various times, she is under the jurisdiction of the Secretary of State, the Director of Accounts, the Attorney General or the Division of Fisheries and Wildlife, depending on which particular duty she is performing.

The amount of money handled by the Town Clerk for 1983 is as follows:

| Item | \$ Collected | \$ Town Received |
|----------------------------------------|--------------|------------------|
| Dog Licenses | 2813.00 | 398.25 |
| Sporting Licenses | 4853.25 | 161.50 |
| Recordings | 655.00 | 655.00 |
| Certified Copies | 279.15 | 279.15 |
| Marriages and Business Certificates | 90.00 | 90.00 |
| Total | 8690.40 | 1583.90 |

The Town Clerk's office dispensed 531 dog licenses in 1983. Dog licenses must be obtained annually, effective April 1. Cost for licenses for male and female dogs is \$10.00. If a female is spayed or if a male is neutered, the cost is \$4.00. A rabies clinic is held in April each year at the Town Garage. A rabies vaccination is good for three years except that dogs initially vaccinated between three and twelve months of age must receive the first booster one year later.

Vital Statistics recorded in the Town's records are as follows:

| | 1981 | 1982 | 1983 |
|-----------|------|------|------|
| Birth | 50 | 49 | 55 |
| Deaths | 47 | 40 | 41 |
| Marriages | 27 | 15 | 24 |

Respectfully submitted,

Rita A. Vail, Town Clerk

TREASURER'S REPORT FISCAL 1983

July 1, 1982 - June 30, 1983

Cash balance as of 7/1/82 \$ 443,297.00

RECEIPTS:

| | | |
|--------------------------------------------|-----------------|---------------------|
| Loans..... | \$ 1,600,000.00 | |
| Interest on available funds..... | 28,874.00 | |
| Return of Certificate of Deposit..... | 9,820.00 | |
| Revenue Sharing Funds..... | 65,899.00 | |
| Revenue Sharing Interest..... | 12,736.00 | |
| State House Notes-Thornton Burgess Roof... | 178,954.00 | |
| Remaining Receipts..... | 4,225,717.00 | |
| TOTAL RECEIPTS | | 6,122,000.00 |

DISBURSEMENTS:

| | | |
|-------------------------------|--------------|---------------------|
| Repayment on Loans..... | 1,600,000.00 | |
| Interest paid on loans | 15,261.66 | |
| Principal paid on debt..... | 85,000.00 | |
| Interest paid on debt..... | 16,065.00 | |
| Revenue Sharing Warrants..... | 80,013.74 | |
| Remaining Disbursements..... | 4,268,863.00 | |
| TOTAL DISBURSEMENTS | | 6,065,024.00 |
| BALANCE AS OF 6/30/83 | | 500,273.00 |

Regional Communication System (WMLEC) Balance as of 6/30/83 3,035.00

INVESTMENT AND TRUST FUNDS FISCAL 1983

| | Balance 7/1/82 | Amount Deposit | Amount With. | Interest Gained | Balance 6/30/83 |
|-------------------------|-------------------|-------------------|-----------------|--------------------|--------------------|
| Library Book Newell | \$ 1,054.83 | 118.25 | 418.00 | 68.69 | 825.15 |
| Day Library | 832.63 | | 65.82 | 71.46 | 838.27 |
| Holt Library | 908.14 | | | 83.33 | 1,246.01 |
| Kindergarten Library | 6,659.09 | | | 525.65 | 7,184.74 |
| Bumstead Fund | 5,073.40 | 148.65 | | 551.33 | 5,773.38 |
| Cemetery Perp. Care | 22,507.35 | | 724.00 | 2,425.41 | 24,208.76 |
| Town Common Fund | 1,139.19 | | 100.00 | 40.01 | 1,079.20 |
| Stabilization Fund | 59,575.00 | | | 4,421.00 | 63,996.00 |
| Council of Aging | | | | | |
| Senior Center | 1,264.94 | 950.50 | | 141.33 | 2,357.00 |
| Conservation Commission | 4,743.08 | 1000.00 | | 558.92 | 6,302.00 |

Respectfully submitted,

Judith Mikkola
Town Treasurer

REPORT OF THE TOWN ACCOUNTANT

This year, the accounting ledgers of the Town were successfully converted from the old, restrictive, Massachusetts Finance System, to the new, universally accepted, Uniform Municipal Accounting System (UMAS). Out of 351 cities and towns in the State, less than 12 have completed this transaction, and I am pleased that we are one of the towns to have accomplished this change.

The Thomas J. Scanlon Accounting Firm has completed a three year audit of the Town books, and the results of this audit may be examined by anyone by contacting the Town Clerk during her regular working hours.

Respectfully Submitted,

Cliff Bombard,
Town Accountant

Town of Hampden, Massachusetts
General Fund
Statement of Expenditures Compared With Authorizations
For The Period Ended June 30, 1983

| | <u>Budget⁽¹⁾</u> | <u>Transfers Not Appropriated</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> |
|------------------------------|-----------------------------|-------------------------------------------|------------------|-------------------------------------------------|
| <u>General Government</u> | | | | |
| Accountant | \$ 5,687 | \$ 288 | \$ 5,975 | |
| Advisory Board | 1,062 | | 1,062 | |
| Board of Appeals | 250 | 160 | 371 | \$ 39 |
| Assessors | 11,884 | | 11,682 | 202 |
| Legal Services | 16,291 | | 9,576 | 6,715 |
| Moderator | 50 | | | 50 |
| Planning Board | 1,997 | | 1,479 | 518 |
| Registrar | 376 | | 376 | |
| Election and Registration | 2,240 | 41 | 2,281 | |
| Selectmen | 18,913 | | 18,683 | 230 |
| Collector | 11,631 | 99 | 11,724 | 6 |
| Town Clerk | 6,769 | | 6,769 | |
| Treasurer | 6,756 | | 6,692 | 64 |
| Payroll Service | 1,950 | 398 | 2,348 | |
| Town House Custodian | 26,850 | | 25,204 | 1,646 |
| Office Equipment | 3,920 | 900 | 4,796 | 24 |
| | <u>\$116,626</u> | <u>\$1,886</u> | <u>\$109,018</u> | <u>\$9,494</u> |
| <u>Protection of Persons</u> | | | | |
| Building Department | \$ 3,900 | \$1,275 | \$ 5,175 | |
| Conversation Commission | 500 | | 159 | \$ 341 |
| Tree Warden | 2,000 | | 1,945 | 55 |
| Civil Defense | 50 | | | 50 |
| Dog Officer | 3,437 | | 1,935 | 1,502 |
| Fire Department | 14,335 | | 14,331 | 4 |
| Forest Fire Warden | 1,599 | | 970 | 629 |
| Police Department | 211,947 | 4,213 | 216,087 | 73 |
| | <u>\$237,768</u> | <u>\$5,488</u> | <u>\$240,602</u> | <u>\$2,654</u> |
| <u>Health Department</u> | | | | |
| Dutch Elm Disease | \$ 405 | | \$ 399 | \$ 6 |
| Insect Pest Control | 300 | | 297 | 3 |
| Animal Inspector | 161 | \$ 300 | 277 | 184 |
| Board of Health | 1,654 | | 1,654 | |
| | <u>\$ 2,520</u> | <u>\$ 300</u> | <u>\$ 2,627</u> | <u>\$ 193</u> |

Town of Hampden, Massachusetts
General Fund
Statement of Expenditures Compared With Authorizations
For The Period Ended June 30, 1983

| | <u>Budget(1)</u> | <u>Transfers Not Appropriated</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> |
|-------------------------------|--------------------|-------------------------------------------|--------------------|-------------------------------------------------|
| <u>Highways and Streets</u> | | | | |
| Highway Department | \$ 50,007 | | 49,997 | \$ 10 |
| Street Sweeping | 5,000 | | 5,000 | |
| Gasoline | 17,000 | | 16,981 | 19 |
| Road Machinery | 10,000 | \$1,482 | 11,107 | 375 |
| Street Lighting | 12,000 | | 11,929 | 71 |
| Town Garage | 2,700 | | 1,747 | 953 |
| | <u>\$ 96,707</u> | <u>\$1,482</u> | <u>\$ 96,761</u> | <u>\$1,428</u> |
| <u>Human Services</u> | | | | |
| Veterans Benefits | \$ 9,000 | | \$ 5,228 | \$3,772 |
| Council on Aging | 6,030 | | 6,030 | |
| | <u>\$ 15,030</u> | | <u>\$ 11,258</u> | <u>\$3,772</u> |
| <u>Library and Recreation</u> | | | | |
| Park and Recreation Salaries | \$ 6,546 | | \$ 6,376 | \$ 170 |
| Park and Recreation Expenses | 7,955 | | 7,821 | 134 |
| Summer Program | 4,000 | | 4,000 | |
| RAH Baseball | 2,355 | | 2,349 | 6 |
| RAH Softball | 1,293 | | 1,293 | |
| RAH Girls Soccer | 310 | | 310 | |
| RAH Boys Soccer | 260 | | 256 | 4 |
| Public Grounds | 17,040 | | 17,040 | |
| Library | 2,372 | | 2,372 | |
| | <u>\$ 42,131</u> | | <u>\$ 41,817</u> | <u>\$ 314</u> |
| <u>Education</u> | | | | |
| Local Schools | \$1,421,371 | | \$1,421,365 | \$ 6 |
| Negotiating Fees | 3,000 | | 3,000 | |
| Unemployment Compensation | 11,500 | | 7,259 | 4,241 |
| Energy Conservation | 2,500 | | 2,500 | |
| Debt Service | 101,065 | | 101,065 | |
| Regional School | 722,776 | | 722,763 | 13 |
| | <u>\$2,262,212</u> | | <u>\$2,257,952</u> | <u>\$4,260</u> |

Town of Hampden, Massachusetts
General Fund
Statement of Expenditures Compared With Authorizations
For The Period Ended June 30, 1983

| | <u>Budget⁽¹⁾</u> | <u>Transfers Not Appropriated</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> |
|-------------------------------|-----------------------------|-------------------------------------------|--------------------|-------------------------------------------------|
| <u>Unclassified</u> | | | | |
| County Retirement | \$ 63,200 | | \$ 63,200 | |
| Property & Casualty Insurance | 45,050 | | 29,342 | \$15,708 |
| Employees Benefits | 50,000 | | 47,551 | 2,449 |
| Workmen's Compensation | 4,150 | | 3,947 | 203 |
| Street List | 1,221 | \$ 124 | 1,344 | 1 |
| Town Report | 2,500 | | 1,400 | 1,100 |
| Certifying Notes | 90 | 115 | 165 | 40 |
| Interest-Short Term | 5,000 | 10,262 | 15,262 | |
| Tax Title Expense | 10 | | | 10 |
| Academy Hall Maintenance | 1,450 | | 1,390 | 60 |
| Memorial Day | 450 | | 126 | 324 |
| Energy Commission | 200 | | 41 | 159 |
| Capital Improvements | 1,913 | | 1,880 | 33 |
| Reserve Fund | 20,000 | (19,657) | | 343 |
| Highway Communications | 7,742 | | 7,576 | 166 |
| Parking | 200 | | | 200 |
| Conservation Fund | 1,000 | | 1,000 | |
| Revaluation | 27,475 | | 16,014 | 11,461 |
| Speed Signs | 467 | | 467 | |
| River Project | 1,500 | | | 1,500 |
| | <u>\$ 233,618</u> | <u>\$ (9,156)</u> | <u>\$ 190,705</u> | <u>\$33,757</u> |
| <u>Summary</u> | | | | |
| General Government | \$ 116,626 | \$ 1,886 | \$ 109,018 | \$ 9,494 |
| Protection of Persons | 237,768 | 5,488 | 240,602 | 2,654 |
| Health Department | 2,520 | 300 | 2,627 | 193 |
| Highways and Streets | 96,707 | 1,482 | 96,761 | 1,428 |
| Human Services | 15,030 | | 11,258 | 3,772 |
| Library and Recreation | 42,131 | | 41,817 | 314 |
| Education | 2,262,212 | | 2,257,952 | 4,260 |
| Unclassified | 233,618 | (9,156) | 190,705 | 33,757 |
| | <u>\$3,006,612</u> | <u></u> | <u>\$2,950,740</u> | <u>\$55,872</u> |

(1) Budget Includes the Current Years Budget Amounts, Adjusted for Encumbrances Outstanding at the beginning of the Period.

Combined Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Fund Types and Trust Funds
For The Period Ended June 30, 1983

| | Governmental Fund Types | | Fiduciary Fund Types | Totals |
|-------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------|-------------------------|--------------------|
| | General | Special Revenue | Trust and Agency | Memorandum Only |
| Revenues: | | | | |
| Taxes | \$1,932,379 | | | \$1,932,379 |
| State Receipts | 942,571 | | | 942,571 |
| Excise Taxes | 120,063 | | | 120,063 |
| Licenses, Permits, Fees | 18,534 | | | 18,534 |
| Interest | 28,874 | \$ 12,736 | \$ 9,292 | 50,902 |
| Grants and Fees | | 172,332 | | 172,332 |
| Other | 37,626 | 76,832 | 1,750 | 116,208 |
| Proceeds from Bonds | | | | 178,954 |
| Total Revenues | \$3,080,047 | \$261,900 | \$ 11,042 | \$3,531,943 |
| Expenditures: | | | | |
| General Government | \$ 109,018 | | | \$ 109,018 |
| Protection of Persons | 240,602 | | | 240,602 |
| Health Department | 2,627 | | | 2,627 |
| Highways and Streets | 96,761 | \$114,887 | | 211,648 |
| Human Services | 11,258 | | | 11,258 |
| Library and Recreation | 41,817 | 20,000 | \$ 484 | 62,301 |
| Education | 2,257,952 | 111,686 | | 2,374,688 |
| Unclassified | 190,705 | 11,701 | 1,137 | 203,543 |
| Total Expenditures | \$2,950,740 | \$258,274 | \$ 1,621 | \$3,215,685 |
| Excess of Revenues Over (Under) Expenditures | \$ 129,307 | \$ 3,626 | \$ 9,421 | \$ 316,258 |
| Other Financing Sources (Uses): | | | | |
| Operating Transfers In | \$ 5,114 | \$ 13,382 | | \$ 58,035 |
| Operating Transfers Out | (189,624) | (5,114) | | (194,738) |
| Total Financing Sources (Uses) | \$ (184,510) | \$ 8,268 | | \$ (136,703) |
| Adjustments: | | | | |
| Increase in Reserve for Extraordinary and Unforeseen Expenditures | \$ 57,047 | | | \$ 57,047 |
| Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses and Adjustments | \$ 1,844 | \$ 11,894 | \$ 9,421 | \$ 236,602 |
| Fund Balance, July 1, 1982 | 315,360 | 171,949 | 106,291 | 603,601 |
| Fund Balance, June 30, 1983 | \$ 317,204 | \$183,843 | \$115,712 | \$ 840,203 |

Combined Statement of Revenues, Expenditures, and Changes In Fund Balance
Budget and Actual - General and Revenue Sharing Funds
For The Period Ended June 30, 1983

| | General Fund | | Variance |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|--------------------------------------|
| | Budget ⁽¹⁾ | Transfers | Favorable (Unfavorable) |
| Revenues: | | | |
| Taxes | \$1,935,840 | | \$1,932,379 \$ (3,461) |
| State Receipts | 954,046 | | 942,571 (11,475) |
| Excise Taxes | 98,444 | | 120,063 21,619 |
| Licenses, Permits, Fees | 13,051 | | 18,534 5,483 |
| Interest | 48,336 | | 28,874 (19,462) |
| Grants and Fees | | | |
| Other | 37,182 | | 37,626 444 |
| Total Revenues | <u>\$3,086,899</u> | | <u>\$3,080,047</u> <u>\$ (6,852)</u> |
| Expenditures: | | | |
| General Government | \$ 116,626 | \$ 1,886 | \$ 109,018 \$ 9,494 |
| Protection of Persons | 237,768 | 5,488 | 240,602 2,654 |
| Health Department | 2,520 | 300 | 2,627 193 |
| Highways and Streets | 96,707 | 1,482 | 96,761 1,428 |
| Human Services | 15,030 | | 11,258 3,772 |
| Library and Recreation | 42,131 | | 41,817 314 |
| Education | 2,262,212 | | 2,257,952 4,260 |
| Unclassified | 233,618 | (9,156) | 190,705 33,757 |
| Total Expenditures | <u>\$3,006,612</u> | | <u>\$2,950,740</u> <u>\$ 55,872</u> |
| Excess of Revenues Over (Under) Expenditures | <u>\$ 80,287</u> | | <u>\$ 129,307</u> <u>\$ 49,020</u> |
| Other Financing Sources (Uses): | | | |
| Operating Transfers In | \$ 5,114 | | \$ 5,114 |
| Operating Transfers Out | (206,365) | | (189,624) \$ 16,741 |
| Total Financing Sources(Uses) | <u>\$ (201,251)</u> | | <u>\$ (184,510)</u> <u>\$ 16,741</u> |
| Adjustments: | | | |
| Increase In Reserve for Extra- Ordinary & Unforeseen Expenditures | | | \$ 57,047 \$ 57,047 |
| Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses and Adjustments | <u>\$ (120,964)</u> | | <u>\$ 1,844</u> <u>\$122,808</u> |
| Fund Balance, July 1, 1982 | <u>315,360</u> | | <u>315,360</u> |
| Fund Balance, June 30, 1983 | <u>\$ 194,396</u> | | <u>\$ 317,204</u> <u>\$122,808</u> |

(1) Budget Includes the Current Years Budget Amounts, Adjusted for Encumbrances Outstanding at the beginning of the Period.

| Revenue Sharing Fund | | | Totals (Memorandum Only) | | | |
|----------------------|------------------|----------------------------------------|--------------------------|-----------|---------------------|----------------------------------------|
| Budget | Actual | Variance Favorable (Unfavorable) | Budget | Transfers | Actual | Variance Favorable (Unfavorable) |
| | | | \$1,935,840 | | \$1,932,379 | \$ (3,461) |
| | | | 954,046 | | 942,571 | (11,475) |
| | | | 98,444 | | 120,063 | 21,619 |
| | | | 13,051 | | 18,534 | 5,483 |
| \$83,400 | \$12,736 | \$ 12,736 | 48,336 | | 41,610 | (6,726) |
| | 65,899 | (17,501) | 83,400 | | 65,899 | (17,501) |
| | | | 37,182 | | 37,626 | 444 |
| <u>\$83,400</u> | <u>\$78,635</u> | <u>\$ (4,765)</u> | <u>\$3,170,299</u> | | <u>\$3,158,682</u> | <u>\$ (11,617)</u> |
| | | | \$ 116,626 | \$ 1,886 | \$ 109,018 | \$ 9,494 |
| | | | 237,768 | 5,488 | 240,602 | 2,654 |
| | | | 2,520 | 300 | 2,627 | 193 |
| \$63,400 | \$60,013 | \$ 3,387 | 160,107 | 1,482 | 156,774 | 4,815 |
| | | | 15,030 | | 11,258 | 3,772 |
| 20,000 | 20,000 | | 62,131 | | 61,817 | 314 |
| | | | 2,262,212 | | 2,257,952 | 4,260 |
| | | | 233,618 | (9,156) | 190,705 | 33,757 |
| <u>\$83,400</u> | <u>\$80,013</u> | <u>\$ 3,387</u> | <u>\$3,090,012</u> | | <u>\$3,030,753</u> | <u>\$ 59,259</u> |
| | <u>\$(1,378)</u> | <u>\$ (1,378)</u> | <u>\$ 80,287</u> | | <u>\$ 127,929</u> | <u>\$ 47,642</u> |
| | | | \$ 5,114 | | \$ 5,114 | |
| | | | (206,365) | | (189,624) | \$ 16,741 |
| | | | <u>\$ (201,251)</u> | | <u>\$ (184,510)</u> | <u>\$ 16,741</u> |
| | | | | | \$ 57,047 | \$ 57,047 |
| | | | | | • | |
| | \$(1,378) | \$ (1,378) | \$ (120,964) | | \$ 466 | \$121,430 |
| | 92,532 | 92,532 | 315,360 | | 407,892 | 92,532 |
| <u>\$91,154</u> | <u>\$91,154</u> | <u>\$ 91,154</u> | <u>\$ 194,396</u> | | <u>\$ 408,358</u> | <u>\$213,962</u> |

Town of Hampden, Massachusetts
 Capital Projects Fund
 Statement of Revenues, Expenditures and Changes In Fund Balance
 For The Period Ended June 30, 1983

| | |
|------------------------------------------------------------------------------------------------------|----------------------------------------|
| | <u>Burgess School Roof Project</u> |
| Revenues: | |
| Proceeds from Bonds | <u>\$178,954</u> |
| Expenditures: | |
| Capital Outlay | <u>\$ 5,050</u> |
| Excess of Revenues Over (Under) Expenditures | <u>\$173,904</u> |
| Other Financing Sources (Uses): | |
| Operating Transfers In | <u>\$ 39,539</u> |
| Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses | \$213,443 |
| Fund Balance, July 1, 1982 | <u>\$ 10,001</u> |
| Fund Balance, June 30, 1983 | <u><u>\$223,444</u></u> |

Town of Hampden, Massachusetts
Long Term Debt Group
Balance Sheet
June 30, 1983

| | <u>School Project</u> | <u>Thornton Burgess Roof</u> | <u>Totals (Memorandum Only)</u> |
|--------------------------------------------------|---------------------------|----------------------------------|-----------------------------------------|
| <u>Assets</u> | | | |
| Amount to be Provided for the Payment of Debt | <u>\$340,000</u> | <u>\$178,954</u> | <u>\$518,954</u> |
| <u>Liabilities</u> | | | |
| Bond Indebtedness | <u>\$340,000</u> | <u>\$178,954</u> | <u>\$518,954</u> |

Amortization Schedule

| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
|------|------------------|-----------------|------------------|
| 1984 | \$144,651 | \$25,380 | \$170,031 |
| 1985 | 144,651 | 17,515 | 162,166 |
| 1986 | 144,652 | 9,650 | 154,302 |
| 1987 | <u>85,000</u> | <u>1,785</u> | <u>86,785</u> |
| | <u>\$518,954</u> | <u>\$54,330</u> | <u>\$573,284</u> |

All Special Revenue Funds
Statement of Revenues, Expenditures and Changes In Fund Balance
For The Period Ended June 30, 1983

| | <u>Revenue Sharing</u> | <u>State Aid & Highway Machinery</u> | <u>State Aid To Library</u> | <u>Council On Aging Grant</u> | <u>Centennial Revolving</u> |
|-------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------|-------------------------------------|---------------------------------------|---------------------------------|
| Revenues: | | | | | |
| Collections | | | | | \$ 33 |
| Grants and Entitlements | \$65,899 | \$54,638 | \$ 2,373 | \$ 1,312 | |
| Interest | 12,736 | | | | |
| Total Revenues | <u>\$78,635</u> | <u>\$53,638</u> | <u>\$ 2,373</u> | <u>\$ 1,312</u> | <u>\$ 33</u> |
| Expenditures: | | | | | |
| Highway and Streets | \$60,013 | \$54,874 | | | |
| Operating Costs | | | | | |
| Various Expenses | | | | \$ 3,240 | |
| Library Expenses | 20,000 | | | | |
| Total Expenditures | <u>\$80,013</u> | <u>\$54,874</u> | | <u>\$ 3,240</u> | |
| Excess of Revenues Over (Under) Expenditures | <u>\$(1,378)</u> | <u>\$(1,236)</u> | <u>\$ 2,373</u> | <u>\$(1,928)</u> | <u>\$ 33</u> |
| Other Financing Sources (Uses): | | | | | |
| Operating Transfers In | | \$13,382 | | | |
| Operating Transfers Out | | (2,741) | \$(2,373) | | |
| Total Other Financing Sources (Uses) | | <u>\$10,641</u> | <u>\$(2,373)</u> | | |
| Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses | <u>\$(1,378)</u> | <u>\$ 9,405</u> | | <u>\$(1,928)</u> | <u>\$ 33</u> |
| Fund Balance, July 1, 1982 | <u>\$92,532</u> | <u>\$69,994</u> | <u>\$ 2,373</u> | <u>\$ 4,255</u> | <u>\$287</u> |
| Fund Balance, June 30, 1983 | <u>\$91,154</u> | <u>\$79,399</u> | <u>\$ 2,373</u> | <u>\$ 2,327</u> | <u>\$320</u> |

| <u>Arts Lottery</u> | <u>School Lunch Revolving</u> | <u>School C.M. Program & Grants</u> | <u>School Grants</u> | <u>PVTA Elderly Transportation</u> | <u>Totals (Memorandum Only)</u> |
|-------------------------|---------------------------------------|-------------------------------------------------|--------------------------|--------------------------------------------|-----------------------------------------|
| \$200 | \$66,461 | \$1,610 | \$48,910 | \$8,728 | \$ 76,832 172,332 12,736 |
| <u>\$200</u> | <u>\$66,461</u> | <u>\$1,610</u> | <u>\$48,910</u> | <u>\$8,728</u> | <u>\$261,900</u> |
| \$175 | \$67,041 | \$1,477 | \$43,168 | \$8,286 | \$114,887 76,804 46,583 20,000 |
| <u>\$175</u> | <u>\$67,041</u> | <u>\$1,477</u> | <u>\$43,168</u> | <u>\$8,286</u> | <u>\$258,274</u> |
| <u>\$ 25</u> | <u>\$ (580)</u> | <u>\$ 133</u> | <u>\$ 5,742</u> | <u>\$ 442</u> | <u>\$ 3,626</u> |
| _____ | _____ | _____ | _____ | _____ | \$ 13,382 (5,114) |
| _____ | _____ | _____ | _____ | _____ | <u>\$ 8,268</u> |
| \$ 25 | \$ (580) | \$ 133 | \$ 5,742 | \$ 442 | \$ 11,894 |
| _____ | <u>\$ 5,147</u> | _____ | <u>\$(2,639)</u> | _____ | <u>\$171,949</u> |
| <u>\$ 25</u> | <u>\$ 4,567</u> | <u>\$ 133</u> | <u>\$ 3,103</u> | <u>\$ 442</u> | <u>\$183,843</u> |

COMBINED BALANCE SHEET

JUNE 30, 1983

34

Assets

| | | | | | |
|-----------------------------------|-----------|-----------|-----------|-----------|-------------|
| Cash | \$218,208 | \$ 57,448 | \$223,444 | \$ 1,173 | \$ 500,273 |
| Investments | | | | 114,539 | 114,539 |
| Accounts Receivables: | | | | | |
| Real Estate and Personal Property | 224,905 | | | | 224,905 |
| Excise Taxes | 41,792 | | | | 41,792 |
| Less: Allowance for | | | | | |
| Uncollectible Accounts | (45,041) | | | | (45,041) |
| Due from other Governments | 39,149 | 125,631 | | | 164,780 |
| Accrued Interest Receivable | 1,258 | 764 | | | 2,022 |
| Amount to be Provided for the | | | | | |
| Payment of Debt | | | | | |
| Tax Foreclosures | 2,374 | | | \$518,954 | 518,954 |
| Total Assets | \$482,645 | \$183,843 | \$223,444 | \$518,954 | \$1,524,598 |

Liabilities and Fund Equity

| | | | | | |
|------------------------------------|-----------|-----------|-----------|-----------|------------|
| Liabilities: | | | | | |
| Warrants Payable | \$ 42,788 | | | | \$ 42,788 |
| Accrued Payroll and Amounts | | | | | |
| Withheld | 1,563 | | | | 1,563 |
| Deferred Revenue: | | | | | |
| Real Estate and Personal | | | | | |
| Property | 96,308 | | | | 96,308 |
| Excise Taxes | 24,782 | | | | 24,782 |
| Bond Indebtedness | | | | | 518,954 |
| Total Liabilities | \$165,441 | | | \$518,954 | \$ 684,395 |
| Fund Equity: | | | | | |
| Reserve for Encumbrances | \$ 14,687 | | | | \$ 238,131 |
| Reserve for Abatements and | | | \$223,444 | | |
| Exemption Surplus | 104,799 | | | | 104,799 |
| Reserve for Over (Under) Estimates | 280 | | | | 280 |
| Reserve for Appropriation Deficits | (51,317) | | | | (51,317) |
| Unreserved | 248,755 | \$183,843 | | \$115,712 | 548,310 |
| Total Fund Equity | \$317,204 | \$183,843 | \$223,444 | \$115,712 | \$ 840,203 |
| Total Liabilities and | | | | | |

Account
Groups
Long Term
DebtFiduciary
Fund Type
Trust and
Agency

Governmental Fund Types

General

Special
RevenueCapital
Projects(Memorandum
Only)

Totals

Town of Hampden, Massachusetts
Reconciliation of Treasurer's Cash
July 1, 1980 to June 30, 1983

| | | |
|-----------------------|--|------------|
| Balance, July 1, 1980 | | \$ 597,957 |
|-----------------------|--|------------|

Receipts:

| | | |
|-------------------------------|------------------|-------------------|
| July 1, 1980 to June 30, 1981 | \$5,362,301 | |
| July 1, 1981 to June 30, 1982 | 4,493,571 | |
| July 1, 1982 to June 30, 1983 | <u>6,122,000</u> | <u>15,977,872</u> |
| | | \$16,575,829 |

Expenditures:

| | | |
|-------------------------------|------------------|-------------------|
| July 1, 1980 to June 30, 1981 | \$5,368,896 | |
| July 1, 1981 to June 30, 1982 | 4,641,636 | |
| July 1, 1982 to June 30, 1983 | <u>6,065,024</u> | <u>16,075,556</u> |

| | | |
|------------------------|--|-------------------|
| Balance, June 30, 1983 | | <u>\$ 500,273</u> |
|------------------------|--|-------------------|

Composition of Cash Balance

| | | |
|------------------------|--|-------------------|
| Bank of New England | | \$ 414,790 |
| Baybank | | 75,663 |
| Community Savings Bank | | <u>9,820</u> |
| | | <u>\$ 500,273</u> |

Composition of Cash on Balance Sheet

| | | |
|-----------------------|--|-------------------|
| General Fund | | \$ 218,208 |
| Special Revenue Fund | | 57,448 |
| Capital Projects Fund | | 223,444 |
| Trust and Agency Fund | | <u>1,173</u> |
| | | <u>\$ 500,273</u> |

Report Of The Collector of Taxes
Statement of Real Estate and Personal Property Taxes
July 1, 1980 to June 30, 1983

| | Uncollected Taxes July 1, 1980 | Commitments | Abatements and Adjustments | Adjusted Taxes Collectible | Collections Net of Refunds and Overpayments | Uncollected Taxes June 30, 1983 | Uncollected Taxes Per Detail June 30, 1983 |
|----------------------------------------------------------|--------------------------------------|--------------------|----------------------------------|----------------------------------|---------------------------------------------------|---------------------------------------|--------------------------------------------------|
| Real Estate Taxes: | | | | | | | |
| Levy of 1978 | \$ 1,606 | | | \$ 1,606 | \$ 1,606 | | |
| Levy of 1979 | 18,874 | | \$ 1,229 | 17,645 | 17,645 | | |
| Levy of 1980 | 94,091 | | 1,077 | 93,014 | 92,970 | \$ 44 | \$ 44 |
| Levy of 1981 | | \$1,981,404 | 18,316 | 1,963,088 | 1,951,505 | 11,583 | 11,583 |
| Levy of 1982 | | 1,844,233 | 21,014 | 1,823,219 | 1,795,479 | 27,740 | 27,711 |
| Levy of 1983 | | 1,903,934 | 36,897 | 1,867,037 | 1,690,122 | 176,915 | 177,154 |
| | <u>\$114,571</u> | <u>\$5,729,571</u> | <u>\$78,533</u> | <u>\$5,765,609</u> | <u>\$5,549,327</u> | <u>\$216,282</u> | <u>\$216,492</u> |
| Personal Property Taxes: | | | | | | | |
| Levy of 1979 | \$ 1,277 | | \$ 34 | 1,243 | 1,243 | | |
| Levy of 1980 | 3,313 | | 204 | 3,109 | 2,798 | \$ 311 | \$ 311 |
| Levy of 1981 | | \$ 108,826 | 2,072 | 106,754 | 105,537 | 1,217 | 1,217 |
| Levy of 1982 | | 96,931 | 1,809 | 95,122 | 93,812 | 1,310 | 1,310 |
| Levy of 1983 | | 84,011 | 1,419 | 82,592 | 76,807 | 5,785 | 5,785 |
| | <u>\$ 4,590</u> | <u>\$ 289,768</u> | <u>\$ 5,538</u> | <u>\$ 288,620</u> | <u>\$ 280,197</u> | <u>\$ 8,623</u> | <u>\$ 8,623</u> |
| Total Real Estate and Personal Property Taxes | <u>\$119,161</u> | <u>\$6,019,339</u> | <u>\$84,071</u> | <u>\$6,054,429</u> | <u>\$5,829,524</u> | <u>\$224,905</u> | <u>\$225,115</u> |

Report Of The Collector of Taxes
Statement of Motor Vehicle, Boat, Farm and Forestry Excise Taxes
July 1, 1980 to June 30, 1983

| | Uncollected Taxes July 1, 1980 | Abatements and Adjustments | Adjusted Taxes Collectible | Collections Net of Refunds and Overpayments | Uncollected Taxes June 30, 1983 | Uncollected Taxes Per Detail June 30, 1983 |
|----------------------------------------------------------------------------|--------------------------------------|----------------------------------|----------------------------------|---------------------------------------------------|---------------------------------------|--------------------------------------------------|
| Motor Vehicle Excise: | | | | | | |
| Levy of 1978 | \$ 401 | \$ 2 | \$ 399 | \$ 399 | \$ 152 | \$ 152 |
| Levy of 1979 | 13,455 | 2,456 | 10,999 | 10,847 | 1,765 | 1,765 |
| Levy of 1980 | 68,850 | 15,475 | 89,635 | 87,870 | 1,283 | 1,283 |
| Levy of 1981 | | 9,328 | 96,363 | 95,080 | 6,548 | 6,548 |
| Levy of 1982 | | 8,235 | 100,738 | 94,190 | 30,553 | 30,553 |
| Levy of 1983 | | 4,454 | 97,456 | 66,903 | | |
| | <u>\$82,706</u> | <u>\$39,950</u> | <u>\$395,590</u> | <u>\$355,289</u> | <u>\$40,301</u> | <u>\$40,301</u> |
| Boat Vessel and Farm Animal Excise | \$ 80 | \$ 225 | \$ 653 | \$ 356 | \$ 297 | \$ 297 |
| Forestry Taxes | | | \$ 1,194 | | \$ 1,194 | \$ 1,194 |
| Total Motor Vehicle, Farm Animal, and Forestry Excise Taxes | <u>\$82,786</u> | <u>\$40,175</u> | <u>\$397,437</u> | <u>\$355,645</u> | <u>\$41,792</u> | <u>\$41,792</u> |
| Items Collected and Paid Town Treasurer but not Committed: | | | | | | |
| Fees on delinquent taxes | | \$ 2,363.00 | | | | |
| Interest on delinquent taxes | | 11,261.52 | | | | |

Respectfully submitted,

Janet M. Redin
Collector of Taxes

BOARD OF ASSESSORS

The Implementation of the Town's revaluation has proven to be a vast accomplishment for Hampden. The revaluation was not without complications or errors. The over all revaluation was viewed as very good by this Board. The Board thanks the Town's people for being cooperative and understanding through the entire project.

To protect the Town's Investment of the cost of the revaluation and comply with the requirements of State law, the Town will maintain fair market value on a triennial schedule. The cost of this maintenance program was built into the initial revaluation and it is not necessary to seek funding until Fiscal year 1985.

Of the many needs for the Town this Board of Assessors knows there is a great need for Town Maps; maps that will assist five Town Boards to effectively perform their appointed-elected duties. In the warrant to be presented at the annual Town Meeting, will be a request for funds to contract and purchase a Town Mapping System. Costs of mapping are large, a reason the matter has continuously set aside. This matter must be addressed.

Please attend the Town's annual meeting to hear about this very essential need and vote your convictions.

Sincerely,

HAMPDEN BOARD OF ASSESSORS
Richard A Jalbert, Chairman
Stanley Witkop
Henry Baush

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

| | | |
|---------------------------------------------------|----------------|-----------------------|
| Total Appropriation to be Raised by Taxation | | \$3,386,624.00 |
| Offsets to Cherry Sheet Estimated Receipts | | |
| School Lunch | | 2,367.00 |
| Free Public Library | | 2,373.00 |
| Racial Imbalance Program | | 62,160.00 |
| Other Amounts to be Raised | | |
| Veteran's Service District | | 4,145.55 |
| Lower Pioneer Valley Regional | | 711.75 |
| Revenue Deficits | | 44,206.29 |
| Interest Charges | | 66,093.68 |
| Regional Transit Authority | | 2,430.00 |
| Prior Year Under Estimates | | 1,268.00 |
| County Tax | | 102,125.00 |
| State Recreation Area | | 20,119.00 |
| Motor Vehicle Excise | | 713.00 |
| Air Pollution Control District | | 1,161.00 |
| State Audit | | 154.00 |
| Overlay of Current Fiscal Year | | 86,583.67 |
| GROSS AMOUNT TO BE RAISED | | <u>\$3,783,234.94</u> |
| 1984 Estimated Receipts Certified by Cherry Sheet | | 1,071,943.00 |
| Local Estimated Receipts | | |
| Motor Vehicle Excise | \$103,053.00 | |
| Licenses | 11,153.00 | |
| Fines | 7,380.00 | |
| General Government | 5,123.00 | |
| Prot. of Persons & Property | 212.00 | |
| Libraries | 716.00 | |
| Cemeteries | 5.00 | |
| Recreation | 1,488.00 | |
| Interest | 28,874.00 | |
| Dog Pound | 501.00 | |
| Council on Aging | 1,068.00 | |
| Metco | 27,000.00 | |
| Xerox Usage Income | 1,011.00 | |
| Telephone Income | 20.00 | 187,604.00 |
| Other Sources | | <u>419,969.00</u> |
| Total Estimated Receipts & Available Funds | | \$1,679,516.00 |
| Net Amount to be Raised by Taxation | | |
| Real Estate Property | \$2,016,017.65 | |
| Personal Property | 87,701.29 | \$2,103,718.94 |
| | GRAND TOTAL | <u>\$3,783,234.94</u> |

Taxes Abated in 1983

| | |
|--------------------------------------|-----------|
| <u>1980</u> Fiscal Personal Property | 879.00 |
| <u>1981</u> Fiscal Personal Property | 1,601.00 |
| <u>1982</u> Fiscal Personal Property | 2,088.00 |
| <u>1983</u> Fiscal Personal Property | 1,413.59 |
| <u>1983</u> Fiscal Real Estate | 34,734.78 |
| <u>1984</u> Fiscal Real Estate | 14,788.72 |

Statutory Exemptions Granted in 1983 on Real Estate

| | |
|--------------------------------|-----------|
| <u>1983</u> Fiscal Real Estate | 11,499.99 |
| <u>1984</u> Fiscal Real Estate | 11,775.00 |

Motor Vehicle Excise Committed in 1983

| | |
|------------------------|------------|
| <u>1982</u> Commitment | 3,164.27 |
| <u>1983</u> Commitment | 123,970.00 |

Motor Vehicles Excise Abatements granted in 1983

| | |
|------------------------|----------|
| <u>1982</u> Commitment | 556.43 |
| <u>1983</u> Commitment | 6,616.68 |

The Town owns the Following Real Estate:

| | |
|-----------------------------|-------------|
| Ames Road | 6.00 Acres |
| Baldwin Lot 122 | 1.06 Acres |
| Cross Road (dump) | 13.42 Acres |
| Main Street | .29 Acres |
| Martin Farm Road (lot # 50) | .78 Acres |
| Martin Farm Road (lot # 51) | .80 Acres |
| Mill Road | 1.50 Acres |
| Mill Road | 4.00 Acres |
| North Road | .25 Acres |
| Sessions Dr | .71 Acres |
| Thresher Rd | 4.00 Acres |
| Wilbraham Rd | 22.00 Acres |

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1983.

During the year the Police Department recorded 3215 log entries. Of these 2276 required further investigation. The calls received by the department were for assistance, complaints and for the reporting of crimes. The following is a general breakdown of the type of complaints received and investigated by the police department.

| | | | |
|------------------------------|-----|------------------------------------|-----|
| B&E forcible entry | 46 | Dog complaints | 48 |
| B&E unlawful entry | 2 | Dog bites | 3 |
| B&E attempted forcible entry | 2 | Animal complaints | 63 |
| Larceny over \$100 | 32 | Prowlers | 4 |
| Larceny under \$100 | 36 | Deaths reported | 2 |
| Vandalism | 183 | Sex offenses | 1 |
| Ambulance assists | 66 | Arrests for other departments | 12 |
| Fire department assists | 84 | Stolen merchandise recovered | 10 |
| Family problems | 24 | Recreational vehicle complaints | 18 |
| Neighborhood problems | 3 | Noise complaints | 50 |
| Bicycles reported stolen | 8 | Assist Highway Department | 45 |
| Bicycles recovered | 3 | Disturbance | 43 |
| Stolen cars reported | 5 | Citizen assists | 356 |
| Stolen cars recovered | 3 | Suspicious activity | 249 |
| Stolen motorcycles reported | 1 | Motor vehicle complaints | 184 |
| Stolen motorcycles recovered | 1 | Youth problems | 64 |
| Buildings found open | 52 | Assist other police departments | 98 |
| Burglar alarms answered | 120 | Protective custody | 5 |
| Missing persons | 18 | General services | 70 |
| Obscene phone calls | 20 | Emergency services | 3 |
| Annoying phone calls | 9 | Weapons; carrying, possessing etc. | 9 |
| Trespassing | 3 | Assault | 3 |
| Forgery | 1 | Bodily threats | 1 |
| Fireworks complaints | 1 | Bomb scares | 2 |

During the year 105 persons were arrested and a total of 221 complaints were taken against them in the following categories.

| | | | |
|---------------------------------|----|--------------------------------------|----|
| Warrants, other police depts. | 14 | Opr. unregistered m/v | 2 |
| Warrants, Hampden Police | 3 | Opr. uninsured m/v | 1 |
| CHINS warrant | 2 | Opr. uninspected m/v | 1 |
| B&E daytime, intent felony | 4 | Leaving scene property dam. accident | 2 |
| Larceny over \$100 | 8 | Operating to endanger | 3 |
| Larceny under \$100 | 11 | Speeding, involved 2 car accident | 1 |
| Receiving stolen property | 5 | Speeding | 12 |
| B&E into a motor vehicle | 10 | Failure to stay right | 8 |
| Poss. class D subs., marijuana | 3 | Failure to stay w/i marked lanes | 12 |
| Wanton, mal., dest. park equip. | 7 | Weaving between lanes | 2 |
| Robbery | 1 | Failure stop for police officer | 4 |
| Assault & battery | 1 | Opr. no registration in possession | 4 |

Police Department P2

| | | | |
|----------------------------------|----|-------------------------------------|---|
| Assault & Battery on police off. | 3 | Attaching plates | 3 |
| Disorderly person | 1 | Failure stop for stop sign | 2 |
| Escape from custody | 1 | Opr. under license restriction | 1 |
| Disorderly conduct | 2 | Opr. on revoked license | 3 |
| Trespassing | 1 | Passing in no passing zone | 1 |
| Violation of probation | 1 | Opr. motorcycle w/o proper headgear | 1 |
| Minor poss. alcoholic beverage | 18 | Straddling marked lanes | 1 |
| Mal. Injury to personal property | 5 | Opr. unregistered motorcycle | 2 |
| Opr. under influence of alcohol | 33 | Opr. uninsured motorcycle | 2 |
| Opr. no license in possession | 6 | Opr. after license suspension | 2 |
| Using a motor vehicle w/o auth. | 5 | Opr. without a license | |

There were 49 motor vehicle accidents reported to and investigated by this department involving 77 motor vehicles. As a result of these accidents 24 people were injured and required medical treatment. Two of these people that were injured were on a motorcycle.

The following is a summary of non-criminal motor vehicle cases handled by the police department during the year. A total of 1010 citations were issued in 1983, of these 535 were on radar.

| | | | |
|---------------------------------|-----|------------------------------------|----|
| Speeding | 427 | Opr. m/v with noisy mufflers | 14 |
| Passing in no passing zone | 6 | Allow. improper person to opr. m/v | 5 |
| Failure to stay right | 15 | Failure to grant right of way | 1 |
| Failure to stop at stop sign | 18 | Refusal to stop for police officer | 1 |
| Opr. no registration in poss. | 17 | Attaching plates | 1 |
| Opr. uninsured motor vehicle | 6 | Opr. m/v with defective equipment | 16 |
| Opr. unregistered motor vehicle | 6 | Weaving | 5 |
| Opr. no license in possession | 30 | Opr. m/v w/o license plates | 2 |
| Opr. without a license | 18 | Failure to change address | 1 |
| Failure to stay in marked lanes | 9 | Failure to use chock blocks | 1 |
| Opr. w/o inspection sticker | 68 | Studded snow tires | 1 |
| Opr. after license revocation | 1 | | |

Warning citations given out are listed below

| | | | |
|-------------------------------|-----|----------------------------|---|
| Speeding | 108 | Opr. no inspection sticker | 8 |
| Failure to stop for stop sign | 6 | No tail lights | 2 |
| Opr. no reg. in possession | 1 | Noisy mufflers | 1 |
| Opr. no license in possession | 2 | Impeding operation | 1 |
| Opr. no license | 3 | | |

Criminal citations given out are listed below

| | | | |
|---------------------------------|----|-----------------------------------|---|
| Failure to stop for police off. | 4 | Leaving scene of accident | 4 |
| Attaching plates | 10 | Opr. m/v with defective equipment | 2 |
| Operating to endanger | 6 | Operating without license | 5 |
| Failure to stay to right | 11 | Failure to stop for school bus | 1 |

Police Department P3

| | | | |
|---------------------------------|----|----------------------------------|---|
| Speeding | 11 | Opr. after suspension of license | 1 |
| Opr. unregistered motor vehicle | 14 | Stop sign violation | 5 |
| Opr. uninsured motor vehicle | 9 | Opr. motorcycle w/o helmet | 1 |
| No license in possession | 5 | Violating a license restriction | 1 |
| Opr. m/v without license plates | 1 | Opr. no inspection sticker | 1 |

During the year \$1860.00 was turned over to the Town Treasurer for Firearms Identification cards, pistol permits and reports.

Total amount of fines and sentences

| | |
|--------------------------------|------------------|
| Fines | \$14,615.00 |
| Traffic cases pending | 289 |
| Court costs | \$ 3,089.00 |
| Restitution | \$ 345.15 |
| Show cause hearings requested | 41 |
| Defensive Driving School | 38 |
| House of Correction, direct | 3 months |
| House of Correction, suspended | 6 years |
| Probation | 32 years |
| Dept. of Youth Services | 1 year suspended |
| Community service | 20 days |

We are happy to report that our accident rate decreased again in 1983. Our accident statistics show a 33% decrease in the number of accidents reported to and investigated by our department. This reduction in our accident rate can be attributed directly to our selective enforcement traffic program. In 1982 a total of 330 motor vehicle citations were issued. In 1983 a total of 1010 motor vehicle citations were issued. As a result of this, according to recent state insurance information, Hampden was one of only 4 communities in western Massachusetts to realize a decrease in their car insurance. In many cases insurance rates are based on traffic accident statistics. This increase in our selective enforcement traffic program also can be seen in the amount of traffic fines and court costs assessed. In 1982 our records indicated that \$10,864 were assessed in court costs, traffic and other fines. In 1983 our records indicate that \$17,704.00 was assessed and that 289 traffic cases are still pending. We will be continuing our traffic programs in 1984 with the hope of reducing our accident rate even more.

The following officers attended inservice training programs in 1983 conducted by the Criminal Justice Training Council. Sgt. William Chechile, Technical Accident Investigation School (40 hours), Drug Raid Planning and Execution (16 hours), First Line Supervisor Training (8 hours), Drug Abuse Enforcement Law and Procedures (8 hours), Officer Raymond Schmuck, F.B.I. Firearms Instructors' Course (40 hours), Drug Abuse Enforcement Law and Procedures (8 hours), Drug Raid Planning and Execution (16 hours), Officer Mark Reisner and Reserve Officer James Collins both attended monthly K-9 Inservice programs. All full time and reserve officers also completed their

Police Department P4

CPR refresher courses as required. All full time officers completed their required firearms training course.

In September, 1983 Officer Robert A. Newton retired at the mandatory retirement age from Hampden Police Department. Officer Newton served the Town of Hampden for more than 20 years as a dedicated police officer. He is the first officer from Hampden Police Department to retire at the mandatory retirement age. Along with all the members of the police department we wish Officer Newton many happy retirement years.

I wish to thank the Board of Selectmen for their continued support and cooperation, the members of the Hampden Police Department for their extra effort during the year to help reduce our highway accidents and make our roads safer for all citizens, the Fire Chief and Highway Superintendent for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF THE HAMPDEN FIRE DEPARTMENT 1983

Due to the ever increasing awareness and carefulness of the people in Hampden, the Hampden Fire Department is excited to say that the number of fire calls have been receding each year. In 1981, the number of fire calls were 65; in 1982, the amount declined to 57; and in 1983, the amount was 52.

The Hampden Fire Department is still very active in the Hampden County Mutual Aid program. We did not have to respond to any nor did we call for any.

In 1983, we had 34 calls for smoke detector inspections. In the Commonwealth of Massachusetts, the general law requires you to have smoke detectors in your home before it is sold or transferred and they have to be inspected by the Fire Department. You may obtain additional information on this by calling the Fire Department at 566-3314 - Monday through Friday. Please try to give the Fire Department a two (2) week advance notice prior to the closing date for an inspection.

Outdoor burning is permitted from January 15th. through to May 1st. The hours for burning are from 10 a.m. to 4 p.m. Burning permits are to be requested daily from the Hampden Fire Department by calling the office at 566-3314. Weekend burning permits must be requested by calling one of the following numbers: 566-3776, 566-3441, or 566-3963.

1983 CALLS

| | | | |
|----|-----------------|---|---------------------|
| 12 | House | 7 | Car |
| 4 | Forest | 8 | Housing for Elderly |
| 10 | Chimney | 4 | Sanitary Landfill |
| 5 | False | 1 | Bomb Scare |
| 1 | Power Line-Down | | |

Respectfully,
Richard A. Hatch,
Chief of Fire Department

REPORT OF THE FOREST FIRE WARDEN

There were four (4) grass fires and four (4) fires at the Sanitary Landfill during 1983.

Outdoor burning is still restricted to January 15th. through to May 1st.

A special "thanks" to the people who showed up and worked in putting out grass fires, and kind of disappeared in the hussle and never received a "thank-you". We wish to thank you all, whoever you might be.

Respectfully,
Richard A. Hatch
Forest Fire Warden

REPORT OF CEMETERY COMMISSIONERS

The Cemetery Commissioners held their prescribed quarterly meetings and were happy to have the generous assistance of Corinne Dunwoody again.

Loaming and seeding was done on the cemeteries as well as fences at both cemeteries were repaired and painted.

Any individual desiring any assistance at the cemetery may contact any member of the Board of Cemetery Commissioners.

Regular meetings of the Board will be held at the Town House on the second Tuesday of January, April, July and October at 7:30 P.M.

Respectfully submitted,

Robert F. Sazama Jr., Chairman
Arthur H. Gerrish
Frank Prouty
Cemetery Commissioners

REPORT OF THE COUNCIL ON AGING

Hampden's 588 senior citizens enjoyed their 6th year of services from the Council on Aging whose stated goal is to enhance elders' lives and to keep the frail in their own homes as long as possible.

One of our priorities is to provide reliable transportation. We logged 5,333 total rides for 94 different elderly or handicapped individuals to medical appointments, therapy, shopping, visiting, hair appointments, meals, classes, clinics and personal business. We contracted directly with PVTa for the third year to reduce middle costs while maintaining service levels, and hired a new driver, Carl Hatch.

Morning office hours were increased with the hiring of our new federally funded Senior Aide, June Bandoski. She works to provide daily information and referral telephone service.

A grant funded outreach program was continued to personally acquaint every senior in Hampden with our services and to fill out the Vial of Life Emergency Medical Forms. We distributed government surplus cheese and butter to eligible people of all ages three times during the year. A new service, Fuel Assistance Intake, was added this year for the Town's elderly and handicapped. Weatherization programs were also organized.

Janis DeGrandpre, Meal Site Manager for Home Care Corporation, reports 5,494 meals were served by 20 volunteers in the Melville Room where "the food is good but the company is better." 2,596 home meals were delivered by 5 different volunteers to shut-ins.

The Visiting Nurses Association, under contract with Home Care Corporation conducted monthly health clinics. We made referrals and followed them up for home makers and health aides from Home Care. Other Health services include a monthly private pay Foot Care Service attended by 35 different seniors, 17 appointments made for free eye exams to Springfield Optometrics, and 139 Flu Clinic reservations at the Town Clinic.

Seniors were encouraged to keep active in weekly programs: A YMCA exercise program and a Cake Decorating Class were conducted at the Town House and a Swimming Program was held at Trinity Church. Costs of these programs are supported in whole or in part by the participants themselves. To keep Council expenses minimal, we were very fortunate to have the following Seniors VOLUNTEER as instructors in various programs: Helen Tower-Art Class, Julia Terzi-Crochet, Alice Moriarty & Edna Slater-Needlepoint on Mesh, Edith Maher-Candlewicking Workshop. A new Ceramics program has also begun. An Income Tax Service was set up with volunteer AARP Tax Counsellors. Monthly bus trips were co-sponsored with the Scantic Senior Citizens Club, as well as a ten team Bowling League--all at no cost to the Town.

REPORT OF THE COUNCIL ON AGING P2

All of our activities are detailed in the SCANTIC SCRIBE, a monthly six page newsletter sent to all senior households. The expenses are borne equally by the COA and the Scantic Senior Citizens Club; it is edited by the COA director with the help of numerous volunteers in printing, assembling and some delivering. Our SCRIBE is now mailed out at reduced postage through a non-profit organization, FRIENDS OF THE HAMPDEN SENIOR CITIZENS, who have also been busy raising money through a series of dinners and luncheons organized by Lorna Cox, assisted by an army of volunteers.

The Council sent delegates to Western Massachusetts Association of Councils on Aging and the state directors association. Ralph Forsstrom again served as Iris Holland's counterpart on the Silver Haired Legislature, as well as the Home Care Board and Area Agency on Aging Advisory Council.

We thank the Selectmen and Townspeople, including 47 regular volunteers, and the many seniors who join in to get each project off the ground. We still cherish the thought of having a senior center completely accessible to all who would wish to participate.

Respectfully submitted,

COUNCIL ON AGING BOARD:

| | |
|--------------------------------------|-----------------|
| Ralph Forsstrom, Chairman | Kathryn Conway |
| Nancy Zebert, Vice Chairman | Ralph Miller |
| Arthur Booth, Treasurer | Dalton Philpott |
| Joyce Libby, Secretary | Jean Prouty |
| Ethel Evans, Corresponding Secretary | |

June Bandoski, Senior Aide
Rosalind Reardon Clark, Director

HAMPDEN HOUSING AUTHORITY

26 Springmeadow Lane

Hampden, MA 01036

The year 1983:

The present elected members of the Hampden Housing Authority are: William J. Donnelly, Chairman, Charles T. Schmitt, Vice-Chairman, Sherwood W. Cronk, Secretary and State Appointee, Clifford E. Attleton, Treasurer and Florence E. Kirk, Assistant Treasurer. Our staff from the Southern New England Management Corp. are: Christopher M. Carr, Executive Director and Rental Agents Sylvia Kirby through June and currently Olivia Parrish.

We are ever alert to the well being of our Centennial Commons residents. The Emergency Contingency Committee met with us regarding a written emergency plan for the area in conjunction with a Civil Defense Plan for the Town of Hampden. And both the Police Department and Fire Department met with the tenants early in the year to discuss their emergency procedures.

Again this year, the water tests have been consistently satisfactory.

Early in the year the Hampden Housing Authority met with a representative from the Executive Office of Community Development Bureau of Housing and inspected a proposed piece of property for a possible housing site in the future. After much waiting for an approval of our request, it was denied. We will, however, continue with our efforts in this line. And we recently applied to H.U.D. for funding of 10 additional units for the Town of Hampden under the existing Section 8 Housing program for Fiscal Year 1984.

We had hoped that by this report, we would have seen the painting and repairs job at the project finished; but due to the stringent specifications from EOCD, with architect' changes, and the time consumed in waiting to get approval to put the job out to bid, the project will not be started until the spring of 1984. Bids will be opened at the January 1984 meeting of the Authority.

Also in 1984, we are looking forward to the start of a Landscaping project which will involve more parking areas for the tenants, and possibly for the public when attending events held at the Commons or when visiting there.

The Centennial Commons Complex consists of 56 Units, 6 of which are designed for the handicapped. There are 54 one bedroom units and 2 two bedroom units and a Community Building which serves as the "meeting place" for activities of the residents and the Hampden Housing Authority regular and special meetings.

The Authority is under direct supervision of the Executive Offices of Communities and Development in conjunction with our contract for 40 years, Section 8, Federal subsidy with the Dept. of Housing and Urban Development (HUD) for our Centennial Commons Complex Housing for the Elderly; and also in Contract for the Affirmative Fair Housing Marketing Plan.

Respectfully submitted,

Hampden Housing Authority Committee -----

CENTENNIAL COMMONS

We had a very active 1983. Our first get to-gether was a Pot Luck Supper in March. It was well attended. This is one of many Popular Events.

In June, with good weather, we enjoyed our Annual Picnic. The food and good fellowship made it a great day. We are now including a welcome reception for all new tenants, and a birthday party every month for those born in that month.

Our gardens didn't do very well this year. The cold and rains kept us away so we were late getting started. It was almost a 'no win' situation. However, our flowers came along later and made a good showing.

Our Annual Bazaar and Bake Sale held in October is a project that is worked on all year by a group of ladies called the Busy Bees. They meet every Monday morning and all the tenants are welcome to join in the Arts and Crafts.

Looking forward to Christmas is when our Community room takes on a festive look. The tree becomes prettier each year; and the Christmas party with plenty of refreshments and prizes is a happy occasion.

We have quarterly meetings with the Tenant's Association in March, June, September and December. Our officers are: Harold McLean, president, Kathryn Conway, Vice-President, Pauline Booth, Secretary and Muriel Ryan, Treasurer.

Respectfully submitted,

Pauline Booth - Secretary

REPORT OF LIBRARY - 1983

The Hampden Public Library enjoyed a busy year in 1983. Both book circulation and library attendance increased.

During 1983 the library staff attended several roundtable discussions and workshops with other librarians from Western Massachusetts. Topics included reference materials, cataloging, library administration, and children's programming.

The library received an Arts Lottery Grant which was used to purchase story filmstrips and cassettes.

This year the library participated in Polaroid Corporation's Check This Out Program and received two Polaroid Sun Cameras which are available for our patrons to borrow.

The 1983 Summer Reading Program was very successful with 36 children completing the required reading and receiving a reading certificate and paperback book. Thanks to Mrs. Elinor King for our summer reading bulletin board. Many children also attended the weekly vacation movies at the library this summer.

The library conducted several storyhour and craft sessions for preschool children and hosted a visit from Santa Claus on December 17.

We want to thank Mrs. Bittner's class at Green Meadows School for their art work that decorated the library.

In 1983 a bequest was made to the library to establish the Charles S. Ballard Memorial Fund and the George T. Ballard and Delia M. Ballard Fund. The income from these funds is to be used to purchase books. The library received a donation from the employees of Shawmut First Bank in memory of Francis F. Rochford that was used to purchase a 35 volume set of home repair and improvement books.

We want to thank all our patrons who donated books, magazines, and other items, and supported the library during 1983.

The Library Trustees meet on the third Wednesday of the month.

LIBRARY HOURS

| | |
|-----------|--------------------------------------------|
| Monday | 11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM |
| Wednesday | 11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM |
| Thursday | 11:00 AM to 5:00 PM |
| Saturday | 12:00 Noon to 5:00 PM |

THE LIBRARY WILL BE CLOSED SATURDAYS DURING JULY, AUGUST, AND SEPTEMBER.

LIBRARY STATISTICS

General ServicesCirculation

| | |
|-------------------------|---------------|
| Books..... | 19,942 |
| Paperbacks..... | 656 |
| Periodicals..... | 2,964 |
| Recordings..... | 704 |
| Inter library loan..... | 281 |
| | <u>24,547</u> |

| | |
|-----------------------------|--------|
| Volumes Added..... | 743 |
| Volumes Discarded..... | 689 |
| Total Collection..... | 13,566 |
| Magazine Subscriptions..... | 52 |
| Total Attendance..... | 12,657 |
| Bookmobile..... | 1,827 |

FinancesReceipts

| | |
|----------------------|-----------------|
| Revenue Sharing..... | \$20,000 |
| State Aid..... | 2,372 |
| | <u>\$22,372</u> |

Expenditures

| | |
|---------------------------------------|-----------------|
| Wages..... | \$15,598 |
| Media Materials..... | 5,628 |
| Supplies, Telephone, Incidentals..... | 1,146 |
| | <u>\$22,372</u> |

Respectfully submitted,
 Ann Byron, Chairman, Trustee
 Miriam P. Bryans, Trustee
 Helen Dickinson, Trustee
 Joanne Clarke, Librarian

REPORT OF HIGHWAY SUPERINTENDENT

The winter of 1982-83 was a winter of moderate snow but a good deal of ice which is quite costly.

The usual work of patching holes and grading the gravel roads was done as well as scraping the shoulder of the roads.

Allen Street was repaved for a distance of 2100 feet plus Fernwood Drive for a distance of 150 feet. The drainage on Fernwood Drive was also corrected.

Construction on South Road was continued for a distance of 650 feet with catch basins and berms.

Scantic Road was reconstructed for a distance of 600 feet and resurfaced with pea stone and asphalt. The following roads were resurfaced with pea stone and liquid asphalt: Carmody Road and Stony Hill Road.

Roadsides were trimmed of brush and dead trees.

In 1984 we hope to continue working on South Road as well as Scantic Road and Glendale Road.

REPORT OF TREE WARDEN

The Tree Warden wishes to report the following trees were taken down:

One large Oak on Allen Street; one large Maple on Main St., one large Maple on Wilbraham Road; three Maples on South Road and one large Oak was taken down on Somers Road.

Dead wood was trimmed from the trees on Wilbraham Road and Somers Road.

Respectfully submitted,
Homer L. Fuller
Highway Superintendent
Tree Warden

GYPSY MOTH REPORT

The past year showed a noticeable decline in damage caused by infestation of the gypsy moth.

Very few area in town had trees that were completely stripped of leaves from the gypsy moth, as was the case in past years when large areas were completely stripped of leaves.

The search for egg larvae has shown that the town will probably see a further decline in the enfestation of the gypsy moth in the future.

Respectfully submitted
James A. Reardon
Superintendent of Insect Pest Control

TOWN OF HAMPDEN

MASSACHUSETTS

OFFICE OF THE BOARD OF APPEALS

REPORT OF THE BOARD OF APPEALS

The Board of Appeals held 13 public hearings during 1983.

There were eleven petitions for variances from the Zoning By-Laws of which nine were granted and two were allowed to withdraw their petition without prejudice.

There were two requests for special permits to allow earth removal which were granted.

Respectfully submitted,

Daniel Shooshan, Chairman
Dalton Philpott, Vice Chairman
Bert Nietupski
Bryce Norwood
Lawrence Smith
Charles Schmitt (Alternate)
Clifford E. Keeney (Alternate)
Kenneth Lefebvre, Clerk

DUTCH ELM REPORT

During the year of 1983 a total of seven (7) diseased Elm trees were cut down and destroyed.

Diseased Elm trees were removed from the following roads:
Wilbraham Road, Main Street, Chapin Road, Somers Road and East Longmeadow Road.

Respectfully submitted,
James A. Reardon
Superintendent of Insect Pest Control

HAMPDEN TOWN COUNSEL REPORT, 1983

The principal litigation involving the Town, and having Town Counsel's constant attention, has been sixteen pending Tax Appeals on the Country Club assessments.

These involve serious claims for Abatement of Taxes that would require, if successful, the Town's paying back at least \$100,000.

The hearings (if the cases are not settled) involve Fiscal 1981, 1982, and 1983, and the testimony of two expert appraisers - especially the Town's Revaluation Appraiser, who has to testify to values in Fiscal 1983.

The cases are doubly difficult to try, because the Golf Course is assessed in some fifteen pieces, like a jigsaw puzzle.

The last hearings resulted in total vindication for the Town's assessed values, and consumed 4 to 5 days.

Recently scheduled hearings on the pending sixteen cases were to go forward in October, and Town Counsel obtained a continuance until sometime in 1984, because preparations for testimony by Municipal Associates and the former Appraiser, Mr. Anderson, could not be correlated so soon.

The operators of the Country Club recently stated a wish to make a settlement proposal, but the amount of the requested adjustment has not yet been learned.

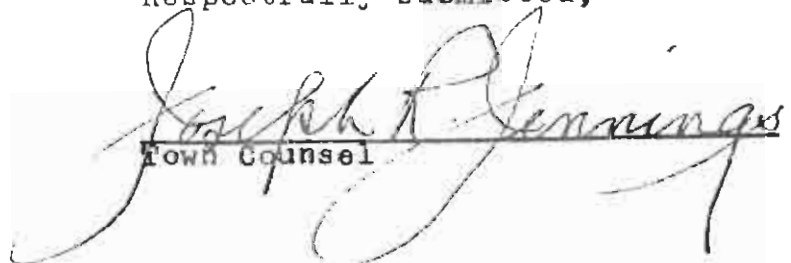
In other Town Counsel matters, attention has been given, as required, to Special Education cases; the Johnson Life Center; Town meetings; a disposition of the case brought against the Town for the death in a traffic accident on Main Street; a dozen or more Variance cases before the Board of Appeals; conclusion of Evergreen Terrace Subdivision; other Tax Appeals; renewed attention to the serious Fenway Golf case (where the Town and its employee have been found not liable but there is an Appeal); Subdivision matters; Board of Health Complaints; Liquor Licensing; Dog Law; Blue Cross Contract; Revaluation and Classification by the Assessors; the Land Fill Contract; the School Roof; and the East Longmeadow Road Commercial Subdivision of the late Mr. Christiansen.

Considerable advice and guidance had to be furnished on the status or reestablishment of the Town's Volunteer Fire Department.

Most recently the undersigned has studied and advised the Bylaws Committee on its proposed Draft of New Town Bylaws.

The day-to-day advising of all Town Boards, especially the Selectmen, is also noted.

Respectfully submitted,


Town Counsel

REPORT OF THE CONSERVATION COMMISSION

During 1983 the Conservation Commission held public meetings to make Determinations on 5 separate Applications for Determination of Applicability of the Wetland Protection Act. All 5 Determinations were negative, meaning no Notice of Intent was needed in order to perform the proposed work. Three of the proposals were negative because they were within the buffer zone, but would have no direct impact on the adjacent wetland area. Two of the proposals were exempt under agricultural exclusions.

The Commission also held public hearings on 4 separate Notices of Intent to perform construction or alteration work in wetland areas. All projects were approved by the Commission subject to orders of conditions designed to protect the wetland areas involved.

The issue of herbicide spraying along power lines was addressed by the Commission again this year. The Wetland Protection Act specifically excludes normal maintenance of utility rights of way and thus limits the power of the Commission to fully control all maintenance activities. The Commission, however, has taken the stance that normal maintenance excludes the use of highly toxic herbicides. This reflects the opinion of Carl Dierker, the Deputy General Council for the Department of Environmental Quality Engineering. To date, the Commission has been successful in getting the power companies to use only specified chemicals in dry land areas, and only mechanical methods in and around wetland areas.

The Conservation Commission vehemently supports the right of property owners to perform their own utility line maintenance. We have found the utility companies to be supportive of this concept. If you want information on the utility company requirements for personal maintenance, please contact the company directly. If you experience problems, then contact the Conservation Commission.

The Conservation Commission has made every attempt to contact residents living along the utility lines when, as required by law, the utility company informs us of proposed work. If you want to be assured of being contacted, please send us your name and address, and describe the section of the line that abutts your property.

The Conservation Commission is looking for associate members. If you are interested please contact any member or the board of selectmen.

Respectfully submitted,

Paul Robitaille, Chairman
Omer Talbot, Vice Chairman
Lynn Field, Secretary
James Smith, Treasurer

Arthur Gerrish
Frank Prouty
Gary Newlin, Associate

BRIMFIELD
HAMPDEN
HOLLAND
MONSON
WALES

VETERANS' SERVICES DEPARTMENT
DISTRICT OF EASTERN HAMPDEN COUNTY
MONSON, MASSACHUSETTS
01057

January 12, 1984

Board of Selectmen
Hampden, Mass. 01036

In 1983 there were four families aided by the
Veterans' Services Department involving ten people.

Total amount expended during the year was \$4,715.89
of which 50% is reimbursed by the State the Towns' share
being \$2,357.95.

Under the provisions of Chapter 115 of the General
Laws as amended, veterans and dependents are granted financial
assistance.

Respectfully submitted

Bert B. Nietupski
Bert B. Nietupski
Director of Veterans' Services

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1983 there were two hundred and fifteen permits granted.

These were as follows:

Building:

| | |
|-----------------------|----|
| New houses | 18 |
| Barns | 1 |
| Garages | 4 |
| Sheds | 4 |
| Business garage | 1 |
| Additions to houses | 34 |
| Additions to garages | 1 |
| Alterations to houses | 5 |
| Swimming pools | 15 |
| Stoves | 7 |
| Solar units | 4 |
| Divide store | 1 |
| Remove houses | 2 |
| Move pavilion | 1 |

Electrical:

| | |
|--------------------------|----|
| New houses | 21 |
| Commercial | 2 |
| Additions and remodeling | 27 |
| Service changes | 5 |
| Swimming pools | 7 |
| Appliances | 7 |
| Sheds and barns | 3 |

Plumbing:

| | |
|---------------------------|----|
| New houses | 17 |
| Additions and alterations | 14 |
| Gas | 16 |

Respectfully submitted,
Gordon J. E. Willcutt, Sr.
Building Commissioner

1983--Annual Report of the Parks and Recreation Commission

The Parks and Recreation Commission met regularly during 1983 on the first and third Thursday of each month. As in the past years we continued to sponsor an athletic program for both boys and girls that included baseball, softball, basketball, gymnastics and floor hockey. We thank the volunteers of the Recreation Association of Hampden for their help in supervising and coordinating these events. Recreation for adults included basketball, volleyball, and aerobic dancing under the supervision of Hampden's Director of Recreation, Mr. Normand Proulx.

The Commission's clerk, Mrs. Lucille Mulcahy, resigned during 1983. We wish to acknowledge the many years of efficient service which she rendered to the commission. She was replaced by Mrs. June Tayler. Like many of your towns boards the Parks and Recreation Commission is having difficulty finding members willing to serve. Citizens must remember that town government can only be representative when there are people willing to serve on the various governing boards.

The pool at Memorial Park was open throughout the summer for use by the town's citizens. The town also supported a day-time recreation program for youngsters at the park during the summer under supervision of Mr. David Smith and a competent staff. The grounds at the park were available to town organizations for special events such as the highly successful Engine Show sponsored by the Hampden Volunteer Fire Department.

It has become town policy to prohibit the use of alcoholic beverages at the park and signs have been posted to that effect. Residents have been asked to cooperate with this decision. On July 4th your commission organized the town's Independence Day celebration at the park which included

ballgames, booth games, water contests, and an AAU road race. Thanks to the Hampden Lions Club, the Hampden Businessmens' Association, the Boy Scouts, and several other organizations and individuals who gave of their time and energy to make this day a memorable one for those who attended. However due to the declining number of people at this event in the recent years, your commission is considering alternative programs in coming years.

Next season the town's baseball and softball fields will be found in improved condition because of our work on them, which included surveying and recutting. Repairs were made at the bridge at the park, to the fences, and the windows in the RAH building. Repairs were also made to the bleachers. The bath house will be reconditioned during the Spring of 1984

The commissioners look forward to serving Hampden for another year and to providing a quality recreational program with satisfactory facilities for all residents.

Respectfully submitted,

Jim Whipple, chairman

Maureen Coughlin

Stephen LeClair

June Tayler, Clerk

PLANNING BOARD ANNUAL REPORT .. 1983

The Board would like to take this opportunity to voice appreciation to Carl F. Libby, who has served on this Board since 1967. Libby was replaced this year by Don J. Collins. Our joy in welcoming Don is mixed with a sense of loss for the knowledge and keen recall Carl has shared over the years. His patience and willingness to teach have been experienced by many. As chairman, he handled the meetings with professionalism and took pleasure in solving the more complicated projects brought before the Board. He has served on our Zoning Subcommittee and we are pleased that he has agreed to continue serving the Town by being our alternate representative to the Pioneer Valley Planning Commission. A member of the Board is required to be the representative - currently our chairman, John Mikkola has that duty. So many times the Board has taken it for granted that, "Carl will know", and we publically and sincerely say, "Thank you!"

At the Annual Town Meeting this year, we asked for and got approval of a revised section 7.8 Earth Removal.

The Board is concerned with maintaining the high quality of water in the Scantic, and has made it a point of monitoring land development along the river. We have requested that builders include an access easement to allow the Town access to the river in emergency situations. Builders have been very cooperative in placing this easement in the recorded deeds.

Evergreen Terrace, off Mill Rd., is awaiting the test of time before being put up for approval by the Town. A drainage water problem was cleared up after discussion with the residents and the builder.

The Commercial District off of East Longmeadow Rd., envisioned at the time of planning as Commercial Drive with a stub street to be named Village Drive, is still for sale by the Third National Bank. The remaining corner lot, site of the former Christianson office building, was sold, and the business now occupying the site has made many improvements on the property.

The Board attended several hearings to discuss the enlargement of the Mary Lyons Nursing Home. Concerns and reservations were answered prior to preliminary approval being given to proceed with this project.

Mr. Timothy Brennan, Director of the Lower Pioneer Valley Planning Commission, has been personally meeting with boards in the district, and met with us to discuss the services the commission has to offer. He described the commission as being strictly an advisory body, implementing its powers through the educating of others.

| | | |
|----------------------------|-------------------------------|-----|
| Respectfully submitted by: | John D. Mikkola, Chairman | '84 |
| | Frederick Maher, Jr. Vice-Ch. | '85 |
| | Carl D. Sternberg | '86 |
| Judith M. Jackson, | John (Jack) L. Partyka | '87 |
| Secretary | Donald J. Collins | '88 |

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year 1983.

Nineteen-Eighty Three was a very active year for the Hampden Public Schools. Educationally, it was highlighted by the work of many active committees that studied matters of curriculum and policy. The Committee is pleased with the interest and involvement of both parents and staff in these efforts.

MATH CURRICULUM COMMITTEE

A revision of the math curriculum was undertaken and as a result of the efforts of this committee, a revised curriculum will be implemented early in 1984. Serving on the committee were parent Gerald Root and the following staff members: Arthur Roberts, Craig Nakashian, Patricia Downes, John Farrell, and Phyllis Hultstrom.

GIFTED AND TALENTED COMMITTEE

A committee of parents and teachers examined the needs of bright students and proposed that a program addressing this issue be implemented. The School Committee has honored this request by including necessary funding in the 1984/85 budget. Serving on this committee were: Parents: Lynn Schmitt, Jean Howells, Jo Benton, Virginia McKeon and Staff: Charlotte Miller, Cynthia O'Sullivan, Virginia Mahaney, and Johanna Fregeau.

CRITERIA FOR GROUPING COMMITTEE

This committee undertook an extensive examination into the matter of student placement and presented a series of recommendations to the School Committee. The recommendations of this committee with a School Committee addendum have been accepted as policy. Involved in this study were: Parents: Elaine O'Donnell, Alicia Desrosier, Gayle Reddington, Jo Benton, Vivian Cole, Krystana Haggerty, Lynn Shay and Staff: Benedetto Pallotta, Nancy Gerrard, Judith Gelinis, Roger Farrell, Kenneth Peterson, Sally Spolzino, and Arthur Roberts.

K- 12 COMPUTER CURRICULUM COMMITTEE

A K-12 Computer Curriculum Committee has been formed and is presently working on the development of a sequential curriculum for computer instruction that will be utilized in grades Kindergarten through Twelve in the Hampden schools, the Wilbraham schools, and at Minnechaug Regional High School. Representing Hampden were: Parents: Austin McKeon and Nancy Zebert and Staff: Morrison Gray and Phyllis Hultstrom.

Related to the improvement of computer instruction in the Hampden Schools, the School Committee appointed Mr. Morrison Gray Computer Instruction Coordinator. Additionally, Mrs. Katherine Foley was successful in obtaining a Commonwealth In-Service Grant that provided a ten week in-service program for teachers. Sixteen teachers were enrolled in the program.

GREEN MEADOWS REPORT CARD REVISION COMMITTEE

Parents and staff examined the Green Meadows reporting system and developed a new report card that provides parents with a more comprehensive overview of student progress. Developing the new report card system were Parents: Donna Gaudreau, Andrea Noonan, Virginia Dushney, Joan Southwick and Staff: Norma Buchholz, Elizabeth Phillips, Doris Vierthaler, Cynthia O'Sullivan, Helen Colling, and Beth Bittner.

LANGUAGE ARTS CURRICULUM COMMITTEE

A review of the language arts curriculum was carried out by a staff committee. The committee, after an extensive examination of the program, has recommended the adoption of a new text series. Implementation of this new program will begin in September, 1984. Staff participants were: Jean Smith, Chairman, Helen Geary, Irene Kielbasa, Helen Colling and Beth Bittner.

CHAPTER I

The Chapter I program is designed to provide remedial assistance for students with academic needs. Parental Advisory Committee members are: Verna Streeter, Linda DeVries, Margaret Beturne, Vivian Cole, Diane Melcher, Gerald Root, Joan Southwick, Sheila Thompson, Gail Wright, and Alicia Desrosier.

PARENT TEACHER ORGANIZATION

The School Committee acknowledges with deep appreciation the interest, effort and support that has been demonstrated by the Parent Teacher Organization. An active organization, it benefits the schools in many ways. Its periodic newsletter is an effective instrument for keeping parents and community informed. Through its carnival and other activities, it has raised monies for school projects. Most important, however, is the ever present attitude of "how can we help". Again, a sincere thank you to the Parent Teacher Organization.

COLLECTIVE BARGAINING

The Committee is pleased that it was able to successfully negotiate two-year contracts with the Hampden Education Association for the teaching staff, the school nurse, and the clerical staff. Additionally, the Committee reached accord with the Hampden Custodial Association. All contracts became effective July 1, 1983 and will terminate on June 30, 1985.

RETIREMENT

After twenty-five years of dedicated service to the Hampden Public Schools, Mrs. Yola Esposito, School Lunch Program Director, retired. Mrs. Esposito's tenure was marked by efficient, effective and very prudent management of the lunch program. The fact the the Hampden program is one of the very few operating without direct subsidies from the Town is a tribute to the ability and resourcefulness of Mrs. Esposito. The School Committee and the entire school community extend to Mrs. Esposito their sincere best wishes for the future.

BUILDING MAINTENANCE

During 1983 two major maintenance projects were undertaken. Most important was the replacement of the Thornton Burgess School roof. This project involved the complete removal of the old roof, the installation of new insulation and new roofing. Total cost for this project was \$282,182.

In response to a Federal directive relating to asbestos, both Thornton Burgess and Green Meadows Schools were professionally inspected, samples of friable substances were taken for laboratory analysis, and a formal report as to the asbestos situation in each building was developed. As a follow-up to these reports, asbestos-containing acoustic panels in the Thornton Burgess cafeteria were encapsulated, asbestos pipe joints were encapsulated, and the asbestos insulation on the boilers repaired. The Hampden Schools are now in full compliance with the Federal standards governing asbestos.

METCO

During the year, there were a total of thirty students enrolled in the Hampden Metco Program. Receipts from the State for the program amounted to \$59,913. Disbursements were \$32,200 for transportation, while \$27,713 was paid to the Town as tuition expense.

IN APPRECIATION

The School Committee is most appreciative of the assistance and direction it was afforded by the Board of Selectmen, the Advisory Committee, the several other Town Departments, the many who sought out involvement with the schools, all those who attended School Committee meetings, and the community. For all efforts expended on behalf of the schools, the Committee extends a sincere thank you.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman
Miriam Bryans
Elaine O'Donnell
Gerald Root
Judith Witkop

Superintendent of Schools
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

COMPARISON OF PUPIL ENROLLMENT

| <u>YEAR</u> | <u>K</u> | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>7</u> | <u>8</u> | <u>TOTAL</u> |
|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| 1980 | 58 | 45 | 67 | 64 | 102 | 98 | 100 | 88 | 113 | 735 |
| 1981 | 43 | 63 | 49 | 65 | 68 | 102 | 102 | 99 | 90 | 681 |
| 1982 | 47 | 47 | 61 | 49 | 61 | 69 | 99 | 101 | 99 | 633 |
| 1983 | 58 | 58 | 54 | 62 | 50 | 61 | 75 | 96 | 102 | 616 |

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC
OCTOBER 1, 1983 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

| | | | | | | | | | | |
|------|----|----|----|----|----|----|----|----|----|-----|
| 1984 | 60 | 58 | 58 | 54 | 62 | 50 | 61 | 75 | 96 | 574 |
| 1985 | 60 | 60 | 58 | 58 | 54 | 62 | 50 | 61 | 75 | 538 |
| 1986 | 60 | 60 | 60 | 58 | 58 | 54 | 62 | 50 | 61 | 523 |

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1983 ENROLLMENT

| <u>YEAR</u> | <u>9</u> | <u>10</u> | <u>11</u> | <u>12</u> | <u>TOTAL</u> |
|-------------|----------|-----------|-----------|-----------|--------------|
| 1983 | 82 | 77 | 99 | 105 | 363 |
| 1984 | 102 | 82 | 77 | 99 | 360 |
| 1985 | 96 | 102 | 82 | 77 | 357 |

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts
1983/84 SCHOOL CALENDAR

| <u>S</u> | <u>M</u> | <u>T</u> | <u>W</u> | <u>T</u> | <u>F</u> | <u>S</u> |
|--------------------------|--------------|--------------|----------|--------------|--------------|---------------|
| <u>SEPTEMBER 18 Days</u> | | | | | | |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

| | | | | | | |
|------------------------|---------------|----|----|----|----|---------------|
| <u>OCTOBER 20 Days</u> | | | | | | |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| | | | | | | |
|-------------------------|----|----|----|---------------|---------------|---------------|
| <u>NOVEMBER 18 Days</u> | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | | | |

| | | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>DECEMBER 17 Days</u> | | | | | | |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| | | | | | | |
|------------------------|---------------|----|----|----|----|---------------|
| <u>JANUARY 20 Days</u> | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| <u>S</u> | <u>M</u> | <u>T</u> | <u>W</u> | <u>T</u> | <u>F</u> | <u>S</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>FEBRUARY 16 Days</u> | | | | | | |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | | | |

| | | | | | | |
|----------------------|----|----|----|----|----|---------------|
| <u>MARCH 22 Days</u> | | | | | | |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| | | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>APRIL 16 Days</u> | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

| | | | | | | |
|--------------------|---------------|----|----|----|----|---------------|
| <u>MAY 22 Days</u> | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| | | | | | | |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>JUNE 16 Days</u> | | | | | | |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| | | | |
|------------|-----------------------------|------------|--------------------------|
| Sept. 6 | Teachers' Orientation | Dec. 23 | Schools close at end of |
| Sept. 7 | Opening Day of School | | day-return Jan. 3 |
| Sept. 21 | Curriculum Half-Day | Jan. 16 | Martin Luther King Day |
| Oct. 10 | Columbus Day | Feb. 20-24 | Winter Vacation |
| Nov. 4 | Teachers' Convention | Apr. 16-20 | Spring Vacation |
| Nov. 11 | Veterans' Day | May 21 | Curriculum Half-Day |
| Nov. 17&18 | Half-Day-Parent Teach.Conf. | May 28 | Memorial Day |
| Nov. 23 | Half-Day-Thanksgiving | June 22 | Half-Day - Schools Close |
| | Recess - Return Nov. 28 | | |

Total Scheduled School Days - 185
(Schools will close after the 180th day)

Financial Statement for Year Ending June 30, 1983

| REGULAR EDUCATION | | | | Closing Balance | | 1983/84 |
|---------------------------------|------------|------------|------------|-----------------|--|------------|
| 1000 ADMINISTRATION | | | | Appro. | | Appro. |
| 1106 School Committee Exp. | 1982/83 | Adj. to | 1982/83 | | | |
| 1201 Superintendent's Sal. | Appro. | Appro. | Expend. | | | |
| 1202 Secretarial Sal. | 2,000.00 | | 5,023.55 | (3023.55) | | 2,700.00 |
| 1204 Contracted Services | 35,558.00 | | 35,558.00 | .00 | | 36,980.00 |
| 1205 Supplies | 13,500.00 | | 13,500.00 | .00 | | 14,040.00 |
| 1206 Other Expenses | 1,600.00 | | 1,601.04 | (1.04) | | 1,600.00 |
| | 650.00 | | 662.71 | (12.71) | | 750.00 |
| | .00 | | .00 | .00 | | .00 |
| 2000 INSTRUCTION | | | | | | |
| 2102 Teacher Aide Sals. | 18,317.00 | | 17,647.97 | 669.03 | | 13,005.00 |
| 2106 Supvn.-Other Exp. | 1,400.00 | | 1,687.59 | (287.59) | | 1,600.00 |
| 2201 Principals' Sals. | 59,095.00 | | 59,095.00 | .00 | | 61,459.00 |
| 2202 Secretarial Sals. | 29,621.00 | (6,636.00) | 22,873.21 | 111.79 | | 24,227.00 |
| 2205 Secretarial Supplies | 1,000.00 | | 748.02 | 251.98 | | 1,000.00 |
| 2301 Instructional Sals: | 706,346.00 | | 708,808.75 | (2,462.75) | | 715,227.00 |
| 2305 Instructional Supplies | 12,870.00 | | 21,592.10 | (8,722.10) | | 13,370.00 |
| 2405 Textbooks | 8,682.00 | | 7,540.45 | 1,141.55 | | 8,682.00 |
| 2501 Librarian's Salary | 15,000.00 | | 15,517.00 | (517.00) | | 19,005.00 |
| 2505 Library - Reference Mats. | 5,000.00 | | 4,184.08 | 815.92 | | 3,000.00 |
| 2605 Audio-Visual Supplies | 625.00 | | 669.85 | (44.85) | | 1,000.00 |
| 2701 Guidance Salary | 22,199.00 | | 19,761.00 | 2,438.00 | | 23,309.00 |
| 2801 School Psychologist | 5,675.00 | (5,675.00) | .00 | .00 | | .00 |
| 3000 OTHER SCHOOL SERVICES | | | | | | |
| 3101 School Adjust. Couns. Sal. | 11,100.00 | (5,550.00) | 5,549.48 | .52 | | 5,828.00 |
| 3103 Attend. Officer Sal. | 100.00 | | 100.00 | .00 | | 100.00 |
| 3106 Attend. - Travel | 200.00 | | 175.60 | 24.40 | | 200.00 |
| 3201 Health Salaries | 11,982.00 | | 11,850.57 | 131.43 | | 12,581.00 |
| 3205 Health Supplies | 200.00 | | 143.09 | 56.91 | | 200.00 |
| 3206 Health - Other Exp. | 400.00 | | 275.88 | 124.12 | | 400.00 |
| 3334 Transp.-Voc. Ed. | .00 | | .00 | .00 | | .00 |
| 3374 Transp.-K-8 | 75,000.00 | | 73,602.24 | 1,397.76 | | 80,000.00 |
| 3403 Food Serv. Supvn.-Sals. | .00 | | .00 | .00 | | .00 |
| 3511 Athletic Salaries | 6,000.00 | | 4,761.40 | 1,238.60 | | 6,000.00 |
| 3513 Athletic Referees | 750.00 | | 743.80 | 6.20 | | 750.00 |
| 3514 Athletic Transportation | 500.00 | | 1,016.50 | (516.50) | | 500.00 |
| 3515 Athletic Supplies | 100.00 | | 105.10 | (5.10) | | 100.00 |
| 4000 OPERATION & MAINTENANCE | | | | | | |
| 4103 Custodial Salaries | 64,770.00 | | 69,294.91 | (4,524.91) | | 68,405.00 |
| 4115 Custodial Supplies | 3,000.00 | | 3,541.43 | (541.43) | | 5,000.00 |
| 4125 Heating (Fuel Only) | 54,000.00 | | 42,830.51 | 11,169.49 | | |

| | 1982/83 Appro. | Adj. to Appro. | 1982/83 Expend. | Closing Balance | 1983/84 Appro. |
|--------------------------------------|-------------------|-------------------|--------------------|--------------------|-------------------|
| 4135 Utilities | 40,879.00 | | 33,979.96 | 6,899.04 | 37,000.00 |
| 4214 Maint. of Grounds | 1,000.00 | | 706.25 | 293.75 | 1,000.00 |
| 4223 Maint. - Sals. | 10,144.00 | | 10,118.48 | 25.52 | 10,652.00 |
| 4224 Maint. of Bldg.-Contr. Repairs | 12,875.00 | | 17,845.17 | (4,970.17) | 13,875.00 |
| 4225 Maint. Supplies | 1,500.00 | | 2,515.19 | (1,015.19) | 1,500.00 |
| 4234 Maint. of Equip.-Contr. Repairs | 3,000.00 | | 3,448.20 | (448.20) | 3,000.00 |
| 4235 Equipment Supplies | 525.00 | | 836.93 | (311.93) | 525.00 |
| 4248 Replacement of Equipment | .00 | | 1,303.69 | (1,303.69) | .00 |
| 6000 COMMUNITY SERVICES | | | | | |
| 6203 Community Programs - Sals. | .00 | | 292.17 | (292.17) | .00 |
| 6205 Community Programs - Supplies | .00 | | .00 | .00 | .00 |
| 7000 ACQUISITION OF FIXED ASSETS | | | | | |
| 7308 Acquisition Classroom Equipment | .00 | | 2,425.04 | (2,425.04) | .00 |
| 9000 PROGRAMS WITH OTHER DISTRICTS | | | | | |
| 9139 Voc. Senior High | .00 | | .00 | .00 | .00 |
| 9169 Adult Evening Programs | .00 | | .00 | .00 | .00 |
| TOTAL REGULAR EDUCATION | 1,237,163.00 | (17,861.00) | 1,223,940.91 | (4,638.91) | 1,238,570.00 |
| SPECIAL EDUCATION | | | | | |
| 2000 INSTRUCTION | | | | | |
| 2102 Teacher Aides Sals. | 6,380.00 | | 6,757.69 | (377.69) | 7,175.00 |
| 2106 Supvn.-Other Expenses | 200.00 | | 46.20 | 153.80 | 200.00 |
| 2301 Instructional Salaries | 77,675.00 | | 77,332.61 | 342.39 | 85,634.00 |
| 2305 Instructional Supplies | 450.00 | | 453.70 | (3.70) | 450.00 |
| 2801 Admin.,CET,Psych. Sals. | 28,126.00 | 11,225.00 | 39,350.52 | .48 | 41,318.00 |
| 2802 Secretarial Sal. | 6,636.00 | 6,636.00 | 13,272.00 | .00 | 13,802.00 |
| 2804 Evaluative Services | 4,241.00 | | 3,638.30 | 602.70 | 3,650.00 |
| 2805 Supplies | .00 | | .00 | .00 | 500.00 |
| 2806 Travel | 500.00 | | 462.72 | 37.28 | 500.00 |
| 2808 Equipment | .00 | | .00 | .00 | .00 |
| 3000 OTHER SCHOOL SERVICES | | | | | |
| 3364 Transportation | 26,000.00 | | 23,050.66 | 2,949.34 | 27,000.00 |
| 9000 PROGRAMS WITH OTHER DISTRICTS | | | | | |
| 9129 Tuition | 34,000.00 | | 33,065.64 | 934.36 | 42,000.00 |
| TOTAL SPECIAL EDUCATION | 184,208.00 | 17,861.00 | 197,430.04 | 4,638.96 | 222,229.00 |
| TOTAL REGULAR EDUCATION | 1,237,163.00 | (17,861.00) | 1,223,940.91 | (4,638.91) | 1,238,570.00 |
| TOTAL SPECIAL EDUCATION | 184,208.00 | 17,861.00 | 197,430.04 | 4,638.96 | 222,229.00 |
| GRAND TOTAL | 1,421,371.00 | .00 | 1,421,370.95 | .05 | 1,460,799.00 |
| Negotiating Fees | 3,000.00 | | 3,000.00 | .00 | 3,000.00 |
| Unemployment Compensation | 11,500.00 | | 7,258.91 | 4,241.09 | 4,000.00 |
| Enc Cor vat | 2,500.00 | | 2,500.00 | .00 | 2,500.00 |

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

Town Report

Recent reports of commissions and task forces have ignited the interest of the news media, parents, nonparent taxpayers and business people about the importance of high quality education to the future of our nation. We see this renewed interest in the quality of our educational programs as a healthy productive sign. We encourage members of the community to read these national reports, to discuss them with us and, where necessary, work with us to improve the quality of our students' education.

The school committee and administration of the regional school district are in the process of carefully reviewing the recommendations of these reports. As a general statement, Minnechaug is providing the recommended course offerings on a required or elective basis. Let us briefly address some of the other concerns expressed in these reports.

Time on Task. Efforts are being made to provide maximum time on task for our students. This entails aiding faculty members to make the best possible use of classroom time, minimizing interruption of instructional activities, and maintaining flexibility in our scheduling to allow for more intensive instructional efforts.

Graduation Requirements. A review is being conducted of our current graduation requirements. Presently, we are investigating the addition of a third year of social studies, a mandatory year of practical or fine arts, and at least a semester of computer literacy. We still believe that all youngsters should be exposed to a foreign language and strongly suggest that all students contemplating college complete at least two years of a foreign language.

Teacher Training and Competency. We are committed to attracting motivated and well-trained people to teach at Minnechaug. Our students must be instructed by competent teachers who can successfully work with them in acquiring content and study skills. To that end we continue to support our local college programs for educators who wish to improve the quality of their classroom teaching.

We are particularly pleased to note that 72% of the class of 1983 are attending two or four year colleges. This is the highest percentage of any of our graduating classes in recent years.

Another bright note is the continued success of our students taking Advanced Placement examination. Eighty-seven percent of those taking the examinations scored in a range which exempts them from having to take at least one freshman course in a majority of colleges.

In the interest of economy, the reports of the various departments of the high school will again be omitted from the Town Report. This information will be placed in the public libraries of the Towns of Hampden and Wilbraham.

In the area of building operation, progress continues in the effort to maximize efficiency so that budget dollars can be applied to direct educational costs rather than to overhead. Consumption of electricity was reduced 11% in the 1982-83 school year and heating oil was cut by 22%. Over the past five years, fuel oil consumption has decreased by 48%.

In the fall of 1983, the school committee purchased a new phone system which will significantly reduce costs over the next five years. At the end of five years, the system will be fully owned and equipment cost will be eliminated entirely.

The application of Proposition 2 1/2 as it affects regional schools continues to be a source of extreme concern to your school committee. Regional schools were created on the principle that regional collaboration can often allow a higher quality of educational service than that which can be provided by individual communities, especially on the secondary school level. However, in the past few years, an environment that undercuts the purposes and potentials of regional schools has been developing, the exact opposite of the development needed for improving the quality of public education. Consider this fact:

The total state aid given to cities and towns from FY81 to FY83 showed an increase of approximately 54%. In the same time period total state aid to regional schools was increased approximately 3.7%.

The school committee has been working diligently to educate the legislative and executive branches of state government to the damaging effects of Proposition 2 1/2 as it is now being applied to regional school districts. We again strongly urge all residents of the district to become aware of the effects of this legislation and to support tax reforms which will reduce our dependency on local property taxes.

In conclusion, we wish to express our appreciation to the staff, to parents and to all residents who have supported our efforts to provide the most appropriate education for the high school student of our district.

John C. Howard, Chairman
Martha W. Cain, Vice-Chairman
Virginia K. Freed
William F. Keith
Alan K. Neelans
Yorke P. Phillips
Gerald F. Root

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS

Enrollment - October 1, 1983

| Grade | Hampden | Wilbraham | Total |
|-------|----------|-----------|-----------|
| 9 | 82 | 220 | 302 |
| 10 | 77 | 230 | 307 |
| 11 | 99 | 249 | 348 |
| 12 | 105 | 238 | 343 |
| 766 | <u>6</u> | <u>11</u> | <u>17</u> |
| Total | 369 | 948 | 1317 |

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

SCHOOL CALENDAR

1983-84

September 6, Tuesday.....Orientation for Teachers
September 7, Wednesday.....Open Schools
October 10, Monday.....Columbus Day
November 4, Friday.....Teachers' Convention
November 11, Friday.....Veterans' Day
November 23, Wednesday.....½-Day Before Thanksgiving
November 24 & 25, Thursday & Friday.....Thanksgiving Holiday
December 26 - January 2.....Christmas Vacation
January 16, Monday.....Martin Luther King Day
February 20 -24.....Mid-Winter Vacation
April 16 - 20.....Spring Vacation
May 28, Monday.....Memorial Day
June 22, Friday.....Close Schools

185 School Days (Pupil)
5 Inclement Weather Days

FPR/jcr
4/14/83

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
Wilbraham, Massachusetts

Balance Sheet - June 30, 1983

ASSETS

| | |
|--------------------|---------------|
| General Cash | \$ 20,193.12 |
| M.M.D.T. | 383,657.17 |
| Invested Cash | 40,000.00 |
| Petty Cash Advance | <u>200.00</u> |

TOTAL ASSETS

\$444,050.29

LIABILITIES

| | |
|-------------------------------------|---------------|
| Estimated Receipts Received | 114,297.23 |
| General Fund | 128,713.89 |
| Encumbered Funds FY82 | 2,218.41 |
| Excess & Deficiency | 77,478.45 |
| Agency Land Taking | 40,000.00 |
| Reserve Petty Cash Advance | 200.00 |
| Employee Deductions | 8,237.27 |
| Secondary School Spec. Services '83 | 1,787.55 |
| Incentive Grant FY 83 - Bureau | 4,548.85 |
| Incentive Grant FY 83 - Deaf | 1,891.71 |
| Library Grant FY 83 | 86.08 |
| Family Intervention Training | 63.30 |
| Hot Lunch | 20,457.70 |
| Athletic Account | 6,378.86 |
| Boston Mutual Refund | 474.05 |
| Community Recreation | 5,683.23 |
| Driver Ed - Behind the wheel | 1,274.47 |
| Driver Ed - Classroom | (37.08) |
| Continuing Education | 4,230.61 |
| Rental of Facilities | 4,475.38 |
| Replacement Account | 12,135.22 |
| Summer School | 8,955.11 |
| Platt's Oilgram | <u>500.00</u> |

TOTAL LIABILITIES

\$444,050.29

REPORT OF DOG OFFICER

During the year 1983, a total of 34 dogs were impounded at Palmer Kennels. These dogs were all in violation of the restraining order and a good many of these dogs were unlicensed. Of the 34 impounded, 5 dogs were sold at \$5.00 each; 20 were redeemed by their owners at a cost of \$7.50 each; the remaining 9 dogs were kept the required number of days and then destroyed at a cost to the Town of \$577. The Town was reimbursed by the County \$248; the total cost to the Town for boarding dogs at Palmer Kennels was \$802.

I would like to remind all residents of the Town of Hampden that your dog or dogs must be licensed each year on April 1. Dog licenses can be obtained at the Town Clerk's office. I would also like to remind all dog owners in Hampden that there is a restraining order in effect and all dogs must be kept under control of the owners at all times.

Any resident in Hampden who is experiencing a problem with dogs can reach me at my home, Wood Hill Road, Monson, telephone # 267-9652,

Respectfully submitted,
Arthur LaFrance
Dog Officer

REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number animals were found:

| | |
|-----------------------------------------|----|
| Dairy cows over two years..... | 38 |
| Dairy Heifers one to two years..... | 12 |
| Dairy Heifer Calves under one year..... | 6 |
| Dairy Bulls..... | 1 |
| Dairy Herds..... | 3 |
| Beef Cattle..... | 76 |
| Beef Herds..... | 5 |
| Horses..... | 23 |
| Ponies..... | 6 |
| Goats..... | 1 |
| Sheep..... | 72 |
| Swine..... | 0 |

Respectfully submitted,
Arthur LaFrance
Animal Inspector

REPORT OF HAMPDEN BY-LAW REVISION COMMITTEE

The 1983 Annual Town Meeting authorized the formation of a By-Law Revision Committee to propose amendments and revisions to the current By-Laws of the Town of Hampden.

After a series of meetings and a review by the Town officers, we are proposing the revision contained in Article 8 of the Warrant for the 1984 Annual Town Meeting. This revision incorporates some By-Laws enacted since the last revision, some new ideas, and a general editorial revision designed to present a more logical sequence of sections.

In the proposed revisions, sections that have been added are underlined, while sections that have been deleted are enclosed with brackets [].

In addition to the proposed By-Laws, we have drafted an Addendum, which is printed below, which contains a reference to many of the Massachusetts General Laws that control the operation of the Town. We hope these too will be helpful in your understanding of the operation of this Town.

The Committee

Raymond Barkhuff, Chairman, Attorney
Jeanette Green, Vice-Chairman
John Flynn, Selectman
Nancy Jodoin
Rita Vail, Town Clerk

ADDENDUM

| | <u>Chapter</u> | <u>Section</u> |
|--------------------------------------------|----------------|----------------|
| Nature of Town Government | | |
| Towns should be bodies corporate | 40 | 1 |
| Sue and be sued | 40 | 2 |
| Hold and Convey Property | 40 | 3 |
| Contract | 40 | 4 - 4E |
| Power to appropriate for Specific Purposes | 40 | 5 |
| Power to Make By-Laws and Limits | 40 | 21 |
| Attorney General Approval | 40 | 32 |
| Town Meeting for the Conduct of Business | | |
| Time of Meeting | 39 | 9 |
| Warrant | 39 | 10 |
| Quorum | 39 | 13 |
| Call of Special Meetings | 39 | 11 - 12 |
| Town Meeting for Election of Officers | | |
| Time of Meeting | 39 | A |
| Election of Officers | 39 | 9A |
| | 39 | 20 - 21 |
| Officers to be Elected | 41 | 1 - 2 |

| | <u>Chapter</u> | <u>Section</u> |
|---------------------------------------------------|----------------|---------------------------|
| Town Meeting for Election of Officers (continued) | | |
| Polling Places | 41 | 117 - 119 |
| Ballots | 41 | 6 - 9 |
| Voting List | 41 | 5 |
| Vacancies in Office | 41 | 11 |
| Moderator | | |
| Election | 39 | 14 |
| Duties | 39 | 15 |
| Preservation of Order | 39 | 17 |
| Voting | 39 | 18 |
| Town Clerk | | |
| Custody of Books | 40 | 47 - 48 |
| Annual Report to State Attorney | 40 | 50 |
| Election | 41 | 1 |
| Oath of Office | 41 | 107 |
| General | 41 | 12 - 19H |
| Temporary Clerk | 41 | 61A |
| | 41, 40 | |
| Selectmen | | |
| Duties | 41 | 1 |
| | 41 | 20 - 23D |
| Highway Department (Board of Public Works) | 40 | 6C - 6H |
| | 41 | 21 - 23 |
| Board of Health | 41 | 21 - 23 |
| Health Inspector | 41 | 102 - 102A |
| Eminent Domain | 40 | 14 |
| Jury List | 40 | 49 |
| | 234 | 4 - 5 |
| Contracts, Bidding Requirement | 40 | 4, 4A, 4B, 4D, 4G |
| Town Counsel | 40 | 5 (15 - 16A) |
| Duties | 41 | 26A, 43A, 100-100F |
| Annual Town Report | 40 | 49 |
| Supt. of Streets | 40 | 66, 68, 21-23 |
| Street Lights | 40 | 4 |
| Town Prosecutor | 41 | 112, 100C |
| | 40 | 4B-E, 53 |
| Animal Inspector | 129 | 1 et seq |
| Building Inspector | 143 | 1 - 61 |
| Dog Officer | 140 | 136A - 174 |
| Insurance Committee | 40 | 5(1, 38, 40A, B, 44, 44A) |
| | 32B | 1 - 14 |
| Advisory Committee | | |
| Duties | 39 | 16 |
| Budget | 41 | 59 |
| Reserve Fund | 40 | 6 |
| Stabilization Fund | 40 | 5B |

| | <u>Chapter</u> | <u>Section</u> |
|------------------------------------------|----------------|----------------|
| Tax Collector | | |
| Duties | 41 | 1 |
| | 41 | 38,39B,40,43A |
| Temporary | 41 | 61A |
| | 41 | 40 |
| Treasurer | | |
| | 40 | 5B |
| | 41 | 1 |
| | 41 | 35 - 41A |
| | 41 | 46 |
| Sale of Title | 60 | 79 - 80 |
| Accountant | | |
| Duties | 41 | 40,55-61A |
| Temporary | 41 | 61A |
| | 41 | 40 |
| Assessors | | |
| Duties | 41 | 1,24-30A |
| Plannings Board | | |
| Duties | 41 | 70 - 72 |
| Zoning | 40A | 81A - 81I |
| | | 1 - 22 |
| Subdivision Control | | 81K - 81GG |
| Board of Appeals | 48 | 81Z |
| School Committee | 39 | 23A-C |
| | 41 | 1 |
| Regional School Committee | 41 | 1 |
| | 40 | 4 - 4A-B |
| | 41 | 100C |
| Protection of Persons and Property | | |
| Constables | 39 | 10 |
| | 41 | 91-95,119 |
| Police Department | 41 | 97A |
| Appointment of Officers | 41 | 96 - 96B |
| Powers | 41 | 98 - 99A |
| Clothing | 40 | 6B |
| Towing Vehicles | 40 | 22D |
| Lock-Ups | 40 | 34 - 37 |
| Mutual Police Aid | 40 | 8G |
| | 48 | 42 |
| Fire Department (Adopted April 25, 1983) | 41 | 21 - 23 |
| | 31 | 20D |
| | 40 | 5 (1) (29) |
| Forest Fire Warden | 48 | 8 - 28 |
| | 40 | 11 |

| | <u>Chapter</u> | <u>Section</u> |
|-------------------------------------------------|----------------|----------------|
| Library | 40 | 5 (18) |
| | 40 | 44 |
| | 78 | 1 - 32 |
| Council on Aging (Adopted April 25, 1977) | 40 | 8B 5(59) |
| Conservation Commission (Adopted March 6, 1967) | 40 | 8C |
| Auditor | 41 | 40,49 |
| Parks and Recreation (Adopted Oct. 3, 1966) | 41 | 72C |
| | 40 | 5 (25) |
| | 45 | 1,7,14-18 |
| Tree Warden | | |
| Duties | 41 | 106 |
| | 82 | 2-13 |
| Housing Authority (Adopted April 16, 1974) | 39 | 23A |
| | 121 | 26K |
| Board of Registrars | 51 | 15 - 54 |

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 30, 1984 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1984 to June 30, 1985.

PREVIOUS
BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1982-83 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for the resurfacing of a portion of South Road, Glendale Road or other roads as necessary; any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

TAX
EXEMPTIONS

ARTICLE 5. To see if the Town will vote to accept the provisions of General Laws, Chapter 59, Section 5, Clause 41B, as enacted by Chapter 258 of the Acts of 1982, which provides for granting to certain persons over 70 years of age limited real property tax relief, or take any other action relative thereto.

STORAGE
TANK

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a gasoline storage tank and pump for unleaded gasoline; to be used in Town vehicles, or take any other action relative thereto.

LOADER

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 1984 front end loader, 2-2 ½ cu. yd. capacity of bucket, with a trade in of present front end loader owned by the Town, or take any other action relative thereto.

BY-LAWS

ARTICLE 8. To see if the Town will vote to accept as its By-Laws the recommendations of the 1983 By-Law Revision Committee as printed below, and upon the approval of the Attorney General, repeal and annul the present By-Laws or take any other action relative thereto.

Key:

Underlines = completely new sections

Brackets = deletions

GENERAL BY-LAWS OF HAMPDEN, MASSACHUSETTS

CHAPTER I. INTRODUCTION

It is traditional in man's affairs to establish rules or By-Laws for the most effective conduct of the meetings and operations of his organizations. Of equal importance is the publication of these rules so that all concerned, particularly newcomers, may be adequately instructed in the conduct of such meetings and of the organization itself.

So it is in the Town of Hampden. The efforts of the first By-Law Committee which provided the first By-Laws in 1948, and the [first] revisions in 1950 and 1969 are respectfully acknowledged. In preparation for this 1984 revision, a Committee was approved at the Annual Town Meeting, April 25, 1983. This Committee has reviewed and revised the By-Laws for completeness and clarity. All general By-Laws of 1969 and subsequent amendments thereto are hereby repealed and annulled on the effective date of these By-Laws.

This Committee comprised Harold J. Bennett as Chairman, Arthur S. F. Benson, Donald E. Wilcox, Grace L. Kibbe, Gerald V. Witkop.

Preparation of this revision of the By-Laws was authorized by the Town Meeting of March 4, 1968. Not only were all amendments since 1950 incorporated, but further editorial changes necessitated by these have been made. In addition, the general structure has been modified for greater clarity and to provide more readily for future substantive additions. For example, the By-Law concerned with restrictions prescribed and enforced for the safety of persons or property has been organized in Section VII "Protection of Persons or Property."

Finally, for those voters wishing further information, illustrative references to the enabling statutes have been combined in a new Section, VIII.

These By-Laws supplement those adopted and published elsewhere for other specific purposes, such as Zoning By-Laws and Building By-Laws.

Any prior form of these By-Laws or part thereof which is inconsistent with, or not included in, these By-Laws is hereby rescinded.

Whoever violates any of the provisions of these By-Laws shall, unless other provision is expressly made, pay a fine, not exceeding one hundred dollars, for each offense. All fines shall be paid into the Town Treasury.

The invalidity of any section or provision of these By-Laws shall not invalidate any other section or provision thereof.

CHAPTER II. TOWN MEETINGS

The Annual Town Meeting is actually conducted in two parts: the Annual Town Meeting for the transaction of business, and the Annual Town Meeting to elect town officers (commonly referred to as Town Election).

SECTION 1. The Annual Town Meeting for the transaction of business shall be held on the last Monday in April at 8:00 p.m. Special Town Meetings for the transaction of business shall be called by the Board of Selectmen as provided by law. (Massachusetts General Laws, Chapter 39, Section 9. Adopted April 16, 1974.)

The warrant containing all items of business for each Town Meeting shall be posted on the bulletin boards in the Town House, Thornton Burgess School, Green Meadows School, on the building located at 43 Somers Road presently occupied by the Village Food Mart, and at a location known as the Mini Mall located on Allen Street and East Longmeadow Road, at least seven days before any Town Meeting. (Adopted April 26, 1983.)

The number of registered voters to constitute a quorum at a Town Meeting shall be 75.

These procedures shall be followed:

[Section 7. Parliamentary Procedure]

- a. Persons speaking shall address the Moderator.
- b. All questions asked of any person shall be asked through the Moderator.
- c. On entering the meeting room, before or during a Town Meeting held for the transaction of business, each voter of the Town of Hampden shall be identified by the Board of Registrars or their deputies, by reference to the Voters' List. Persons who are not voters of the Town of Hampden shall be seated separately from the voters, in a place designated by the Moderator.
- d. All votes or motions shall be taken by a show of hands; nothing in this section shall be construed to prevent the taking of a vote by ballot if a motion to that effect shall

be duly made and carried by a majority of the voters present and voting thereon. When a question is determined by a ballot vote, every person voting shall have his or her name checked by the check list of the Registrars of Voters before depositing the ballot in the receptacle provided.

- e. Prior to discussion of each Article, the Moderator shall indicate, or call for, the pertinent recommendation of the Advisory Committee.
- f. The Moderator shall preserve decorum and order; shall decide all questions of order; and may in his discretion, make any ruling of Parliamentary Law, without appeal, utilizing Robert's Rules of Order as a guide.

[Sub Section E. Unless otherwise provided by By-Laws, Robert's Rules of Order shall prevail in any question of procedure.]

- g. By-Laws may be adopted, amended or repealed by a majority vote at any Annual Town Meeting. [for the transaction of business.]

SECTION 2. The Annual Town Meeting to elect town officers and to vote on such other matters as may be voted on the official ballot, shall be held on the first Monday in May. The polls for the election of town officers shall be open at 8:00 a.m. and remain open until 8:00 p.m. when they shall be closed. These times shall be stated in the warrant calling said meeting.

If a vacancy occurs in any elected office, that vacancy shall be filled in accordance with the provisions of the Massachusetts General Laws, Chapter 41, as amended.

All appointments made by elected officials for the ensuing year will be made after the Annual Town Meeting described in this SECTION 2.

CHAPTER III. ADVISORY COMMITTEE

SECTION 1. There shall be an Advisory Committee for the Town, which shall perform the duties set forth in the following sections, and be governed by the provisions thereof, and by the provisions of Massachusetts General Laws, Chapter 39, Section 16 and related statutes.

SECTION 2. The Committee will consist of five members appointed by the Moderator, and the term of each shall be three years, following the expiration of the terms of those appointed heretofore.

[whose term of office shall be three years, following the expiration of terms as initiated in the 1948 By-Laws, — one member in 1968, two members in 1969, two members in 1970, and thereafter as they expire.]

The Moderator of the Town elected at said annual Town Election of officers shall fill the expired vacancies (within thirty [twenty] days).

The Committee shall choose its own officers and cause a true record to be kept of its proceedings and shall serve without pay.

Said Com-

mittee shall choose its own officers as soon as practicable after appointment, and shall serve without pay. Said Committee shall cause to be kept a true record of its proceedings.

Three members shall constitute a quorum.

SECTION 3. The said Committee shall fill any vacancy, which may occur in its membership, by a majority of those present and voting. An attested copy of this vote shall be sent by the Committee to the Town Clerk.

If any member is absent from five consecutive meetings of said Committee, except in case of illness, his or her position shall be deemed vacant and shall be filled as herein provided. The term of office of any person so chosen to fill a vacancy shall expire at the adjournment of the next succeeding Annual Town Meeting to elect officers. The Moderator elected at said Town Meeting shall appoint a successor to complete the unexpired term of the member in whose office such vacancy originally occurred.

SECTION 4. The Selectmen, after drawing any warrant for a Town Meeting, shall transmit immediately a copy thereof to each member of the Advisory Committee and said Committee shall consider all articles. A public hearing shall be held at least seven days before such Town Meeting upon all articles and a notice of such hearing shall be given by posting a copy thereof in at least those five public places in the Town, identified in CHAPTER II, SECTION 1 above, seven days prior to the hearing. After due consideration of the subject matter in such articles, said Committee shall report thereon, in print or otherwise, to the Town Meeting, its recommendations on all articles pertaining to appropriations, the expenditure of money and the incurring of debts. The Committee may make recommendations on any other articles it deems appropriate. (Adopted April 16, 1974.)

SECTION 5. It shall be the duty of the Advisory Committee to consider the annual estimates and expenditures as prepared by the several boards, officers and committees of the Town, or by the Town Accountant. The Advisory Committee shall recommend for comparison, amounts which in the Committee's opinion should be appropriate for the ensuing year. The Committee shall add thereto such explanations and suggestions in relation to the proposed appropriations as it may deem expedient, and report thereon as provided in SECTION 4.

SECTION 6. In the discharge of its duty said Committee shall have free access to all books of record and accounts, bills and

vouchers on which money has been or may be paid from the Town Treasury. Officers, Boards, and Committees of the Town shall, upon request, furnish said Committee with facts, figures and other information pertaining to their several activities.

SECTION 7. No expenditure shall be made or liability incurred by or in behalf of the Town until an appropriation has been made sufficient to meet such expenditure or liability, in accordance with Massachusetts General Laws, Chapter 44, Section 31.

SECTION 8. [It shall be the duty of] The Advisory Committee shall make an annual report of its activities to be contained in the annual Town Report, or a supplement thereto. (Adopted April 16, 1974.)

CHAPTER IV. CONTRACTS BY TOWN OFFICERS

SECTION 1. No contract involving an obligation of the Town in excess of \$500 shall be binding upon the Town unless it is in writing and is signed by at least a majority of the board or committee duly authorizing or having control of the appropriation against which such obligation is incurred; and such board or committee shall make a record of every contract in a book which shall be the property of the Town.

SECTION 2. Every contract in excess of \$2,000 shall be controlled by Massachusetts General Laws Chapter 40, Section 4B.

SECTION 2. Every contract exceeding \$1000 shall be accompanied by a suitable bond for the performance of same, or by the deposit of money, or sufficient surety in negotiable form, to the amount of such bond, if so requested by the officer or board authorized to make such contract.

CHAPTER V. LEGAL AFFAIRS

SECTION 1. The Selectmen [shall be agents of the town to] shall institute, prosecute, and defend any and all claims, actions and proceedings to which the Town is a party, or in which the interests of the Town are, or may be, involved.

SECTION 2. The Selectmen may at their discretion employ counsel to assist them in the institution, prosecution, and defense of any and all claims, actions and proceedings to which the Town is a party, or in which the interests of the Town are, or may be, involved.

SECTION 3. All town officers, boards and committees requiring the services of the Town Counsel, shall contact Town Counsel only after obtaining the acquiescence of the Board of Selectmen and shall

keep the Board of Selectmen apprised of the status of each issue by notifying them in writing or by sending copies of any communications to them.

SECTION 4. The Board of Selectmen shall annually, in June, and whenever a vacancy shall exist, appoint a member of the Massachusetts Bar to act as Town Prosecutor. He or she shall be subject at any time to removal by the Board of Selectmen.

CHAPTER VI. REPORTS

SECTION 1. All reports submitted to the Town of Hampden by elected or appointed officials shall be reproduced in the Annual Town Report and a copy shall be retained by the Town Clerk.

SECTION 3. No report submitted to the Town of Hampden by elected or appointed officials shall be considered complete unless one copy is delivered to the Town Clerk.

CHAPTER VII. PERMITS AND FEES

SECTION 1. The Selectmen shall from time to time establish a schedule of fees to be charged for the issuance of permits.

building, plumbing and electrical permits, such fees to be on a graduated scale having regard for the type and value of the property involved.

SECTION 2. No permit or license shall be issued until the applicant for same has paid to the Town [Treasurer] Treasury a fee.

SECTION 3. All Town officers who receive a salary shall pay all fees received by them by virtue of their office into the Town Treasury.

SECTION 4. All Town officers who receive a salary shall on June 30 and December 31 of each year report to the Selectmen the amount of fees received by them by virtue of their office, and the Selectmen shall publish the same in the Annual Town Report.

CHAPTER VIII. PROTECTION OF PERSONS OR PROPERTY

SECTION 1. No person shall enter upon the premises of another or upon any public or private property with the intention of peeping into the windows of a house or other building or of spying in any manner upon any person or persons therein, and any person so convicted shall be subject to a fine of not more than fifty dollars.

SECTION 2. Whoever shall, within the Town, whether that public way, county highway, state highway, or a private way open to the public,

or in any other place where the public shall have access, consume alcoholic beverages or be in possession of an open container of alcoholic beverages shall be punished by a fine not exceeding \$50. This section shall also be construed so as to prohibit the consumption of alcoholic beverages, by any person while such person is standing, sitting, walking, running or otherwise present within such way or public place as herein above defined, or within any vehicle, whither parked or moving, which is within the limits of such public way or place as herein defined. (Adopted April 25, 1983.)

SECTION 3. Whoever shall consume any alcoholic beverages or be in possession of an open container of alcoholic beverages, in any public building, or on any public property, including parks, cemeteries, schoolhouses, and school grounds, public squares, or in any private way or parking area regulated under the provisions of General Laws, Chapter 90, Section 18, shall be punished by a fine not exceeding \$50. (Adopted April 25, 1983.)

SECTION 4. The foregoing SECTION 2 and 3 shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the General Laws, or where specific permission has been granted. A violation of this By-Law shall be deemed to be a breach of peace. (Adopted April 25, 1983.)

SECTION 5. It shall be the duty of any police officer of the Town to arrest any person who violates the provisions of SECTIONS 2 and 3, and to cause such persons to be detained, pursuant to Department procedure, until he or she can be taken before a court having jurisdiction of the offense. (Adopted April 25, 1983.)

SECTION 6. No person, not licensed to do so, shall keep, store, or park any motor vehicle or vehicles, as defined in the General Laws, which are required to be registered in order to be operated upon the ways of the Commonwealth, if said vehicles are unregistered, whether assembled or disassembled; on any premises within the Town, unless stored within an enclosed building, without a [an annual] permit from the Chief of Police.

Such annual permits may be issued by the Chief of Police in his discretion for what he considers justifiable cause and subject to such reasonable conditions as he may impose thereon.

This By-Law shall not apply to vehicles used for farming purposes.

Violations of this By-Law shall be punished by a fine of not more than \$50.

CHAPTER IX. AUDITS

Section 1. The Town shall have an audit of the financial books and accounts of the Town made periodically by the State Bureau of Accounts, or a private accounting firm. (Adopted April 25, 1977.)

LIBRARY

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money to be used with other available funds, for purchasing equipment to air condition Library rooms on the second floor of the Hampden Town House, or take any other action relative thereto.

EVERGREEN
TERRACE

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto: Evergreen Terrace, beginning at intersection of Mill Road and proceeding in a northerly and then westerly direction, a distance of 970.17 feet, more or less, including the cul de sac at the end with a radius of 100 feet; as shown on a plan of lots, Land Court Plan 17235, Certificate 2834; and as recorded in Hampden County Registry of Deeds, Book of Plans 186; Pages 106 and 107 or take any other action relative thereto.

ZONE
CHANGE

ARTICLE 11. To see if the Town will vote to change from Business to Residence R-4, a certain tract of land owned by Charles E. Nichols and as shown on plan of lots, Allen Street and Wilbraham Road, Hampden, Massachusetts, Scale: 1" = 60', dated October, 1974, and being a portion of lot #1, said tract lying on the westerly side of Wilbraham Road and beginning at the most southeasterly corner of lot #9, thence N.58° 36' .03" West, 135.97 feet to a point; thence South 60° 59' 13" East, 133.30 feet to a point on the westerly side of Wilbraham Road; thence South 20° 00' 51" West, 26.84 feet, along Wilbraham Road to the point of beginning, containing approximately 1,800 square feet, or take any other action relative thereto.

ZONE
CHANGE

ARTICLE 12. To see if the Town will vote to amend the Hampden Zoning By-laws to change from Business to Multi-Family Dwelling the land owned by Shirley G. Alger at 522 Main Street, formerly known as the Green Valley Pharmacy, said parcel having 229 feet of frontage and running 435 feet more or less, to the Scantic River, or take any other action relative thereto.

DOGS

ARTICLE 13. To see if the Town will vote the following, relative to the licensing and keeping of dogs in the Town of Hampden;

"SECTION 1. Notwithstanding the provisions of section one hundred thirty-nine of Chapter one hundred and forty of the General Laws or any other provision of law to the contrary, the annual fees to be charged by the Town of Hampden for the issuance of licenses for dogs shall be determined by the Board of Selectmen.

SECTION 2. Notwithstanding the provisions of section one hundred forty-seven of said Chapter one hundred and forty or any other provision of law to the contrary, all money received by the Town of Hampden, or recovered as fines or penalties by said Town under the provisions of said Chapter one hundred and forty relating to dogs, shall be paid into the treasury of said Town of Hampden, and shall not thereafter be paid over by the Town Treasurer to Hampden County.

SECTION 3. Notwithstanding the provisions of section one hundred and thirty-seven of said Chapter one hundred and forty, or any other provision of law to the contrary, the registering, numbering, describing and licensing of dogs, if kept in said Town, shall be conducted in the office of the Town Clerk of said Town,"

the provisions of this article to be contingent upon the passage of an appropriate bill by the General Court, or take any other action relative thereto.

TOWN
MAP

ARTICLE 14. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be added to the balance in Revaluation Account; said sums to be held in an account to be known as Town Mapping System Fund; said sums to be used for a Town Mapping System, if said expenditure is voted upon and approved at Annual or Special Town Meeting prior to such use, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 15. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town meeting prior to such purchase, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 16. To see if the Town will vote to transfer any balance unused on June 30, 1984 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account; these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1983, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 17. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1984-1985 appropriations for:

LANDFILL MAINTENANCE
ROAD MAINTENANCE
SNOW & ICE REMOVAL
LIBRARY

or take any other action relative thereto.

OVERLAY
RESERVE FUND

ARTICLE 18. To see if the Town will vote to transfer a sum of money from the Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

RESERVE
FUND

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

LIBRARY
STATE AID

ARTICLE 20. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

BORROWING

ARTICLE 21. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1984, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 22. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 85, or take any other action relative thereto.

CEMETERY
LAND

ARTICLE 23. To see if the Town will vote to accept a gift of land from Mary Moran, said parcel being adjacent to the rear of Prospect Hill Cemetery land now owned by the Town; said parcel to be used for future cemetery purposes; and will vote to raise and appropriate a sum of money for the survey of said land and payment of necessary legal expenses involved; or take any other action in relation thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, the seventh of May, AD 1984 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden.

To choose for the term of three years the following: One Selectman, one Assessor, two members of the Hampden School Committee, one representative to the Hampden-Wilbraham Regional School District Committee, one Trustee of the Hampden Public Library, one Cemetery Commissioner, one Park Commissioner.

To choose for the term of five years the following: One member of the Planning Board, one member of the Hampden Housing Authority.

Also to choose all other necessary Town officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-first day of February, 1984.

ROBERT L. BURGER
JOHN M. FLYNN
JUDITH R. HANMER
Board of Selectmen

REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee's summer activities consisted of preparation for and participation in a Special Town Meeting addressing the salary increases negotiated for the local school, additional State Aid for the Library and establishment of the Salary Survey Committee.

Last fall, in preparation for our budget season, we analyzed our financial position and established our guidelines to departments for their budget requests, namely a 4% increase in salary accounts and level funding for expense accounts. We then met with departments to discuss budget requests and develop recommended figures for budget line items.

We are presently looking at substantial increases of the requested Budget and Warrant amounts over our Fiscal 1984 totals. Our Free Cash certification June 30, 1983 was lower than expected since the tax bills were sent out late and therefore many of our expected receipts were not received by June 30, 1983. We hoped for State reimbursement on the Thornton Burgess roof, but such funds will not be received during Fiscal 1985.

There is still a substantial amount to cut out of the requests in order to balance under the amount allowed by Proposition 2½. Thus, members of the Advisory Committee are extremely interested in knowing taxpayers' opinions regarding areas where such cuts should be made. Town Meeting is too late. Advisory Committee recommendations are made after our hearing on March 26, 1984 and we want to hear your opinions about the increases shown in the various line items of the Budget and Warrant articles.

We hope to see you at our hearing on March 26, 1984 at 8:00 P.M. at the Town House and subsequently at the Annual Town Meeting to be held at Thornton Burgess School on April 30, 1984 at 8:00 P.M.

Respectfully submitted,

Jane M. Wyman, Chairman
Lester F. Pauly, Vice-Chairman
William E. Smith
Lucille Mulcahy
Gordon E. Clark
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1985

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|----------------------------------|----------------------|--------------------------|-----------------------|-------------------------|
| GENERAL GOVERNMENT | | | | |
| 1.0 Accountant | | | | |
| 1.1 Salary | 4,051 | 4,254 | 4,424 | |
| 1.2 Clerical | 1,351 | 1,419 | 1,476 | |
| 1.3 Expenses | <u>573 (1)</u> | <u>285</u> | <u>285</u> | |
| Total Accountant | 5,975 | 5,958 | 6,185 | |
| 2.0 Advisory Committee | | | | |
| 2.1 Clerical | 937 | 984 | 1,023 | |
| 2.2 Expenses | <u>125</u> | <u>125</u> | <u>110</u> | |
| Total Advisory Committee | 1,062 | 1,109 | 1,133 | |
| 3.0 Appeals, Board of | 371 (2) | 250 | 200 | |
| 4.0 Assessors, Board of | | | | |
| 4.1 Salaries | 2,926 | 3,072 | 3,195 | |
| 4.2 Clerical | 5,658 | 6,200 | 6,700 | |
| 4.3 Expenses | 1,779 | 1,890 | 2,593 | |
| 4.4 Data Processing | 1,319 | 1,500 | 1,500 | |
| 4.5 Revaluation Update | <u>---</u> | <u>---</u> | <u>5,000</u> | |
| Total Assessors | 11,682 | 12,662 | 18,988 | |
| 5.0 Building Department Expenses | | | | |
| 5.1 Code and General Enforcement | 500 | 500 | 500 | |
| 5.2 Commissioner and Inspectors | <u>4,675 (3)</u> | <u>4,000</u> | <u>6,000</u> | |
| Total Building Department | 5,175 | 4,500 | 6,500 | |

- (1) Includes \$288 transfer from Reserve Fund
- (2) Includes \$160 transfer from Reserve Fund
- (3) Includes \$1275 transfer from Reserve Fund

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|------------------------------------|----------------------|--------------------------|-----------------------|-------------------------|
| 6.0 County Retirement | 51,566 | 74,781 | 87,285 | |
| 7.0 Insurance | | | | |
| 7.1 Property and Liability | 29,342 | 33,800 | 40,300 | |
| 7.2 Employee Benefits | 47,551 | 60,000 | 66,700 | |
| 7.3 Unemployment Compensation | 3,947 | 1,115 | 1,200 | |
| Total Insurance | 80,840 | 94,915 | 108,200 | |
| 8.0 Law and Claims | | | | |
| 8.1 General | 953 | 1,500 | 1,500 | |
| 8.2 Town Counsel | 6,015 | 12,000 | 12,000 | |
| 8.3 Town Prosecutor | 2,608 | 2,930 | 3,047 | |
| Total Law and Claims | 9,576 | 16,430 | 16,547 | |
| 9.0 Moderator | | | | |
| 9.1 Salary | --- | 40 | 40 | |
| 9.2 Expenses | --- | 10 | 10 | |
| Total Moderator | --- | 50 | 50 | |
| 10.0 Planning Board | | | | |
| 10.1 Engineer | --- | 250 | 250 | |
| 10.2 Clerical | 1,387 | 1,387 | 1,442 | |
| 10.3 Expenses | 92 | 360 | 330 | |
| 10.4 Town Map | --- | 500 | 500 | |
| Total Planning Board | 1,479 | 2,497 | 2,522 | |
| 11.0 Registrars, Board of (Voters) | | | | |
| 11.1 Salaries | 376 | 395 | 411 | |
| 11.2 Election Expenses | 2,281 | 2,400 | 2,420 | |
| 11.3 Street Lists | 1,344 | 1,621 | 2,100 | |
| Total Registrars | 4,001 | 4,416 | 4,931 | |

(4) Includes \$41 transfer from Reserve Fund

(5) Includes \$124 transfer from Reserve Fund

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|--------------------------------------------------|----------------------|--------------------------|-----------------------|-------------------------|
| 12.0 Selectmen | | | | |
| 12.1 Salaries | 1,743 | 1,830 | 1,905 | |
| 12.2 Secretarial | 11,325 | 11,891 | 12,367 | |
| 12.3 Clerical | 3,665 | 4,090 | 5,013 | |
| 12.4 Expenses | 1,800 | 1,890 | 1,290 | |
| 12.5 Legal Advertising | 150 | 175 | 175 | |
| 12.6 Salary Survey Committee | --- | 100 | 100 | |
| 12.7 Computer Study Committee | --- | --- | 100 | |
| Total Selectmen | 18,683 | 19,976 | 20,950 | |
| 13.0 Taxes, Collector | | | | |
| 13.1 Salary | 8,681 | 7,300 | 7,592 | |
| 13.2 Expenses | 3,043 (6) | 2,950 | 1,370 | |
| 13.3 Clerical | --- | --- | 1,048 | |
| Total Tax Collector | 11,724 | 10,250 | 10,010 | |
| 14.0 Town Clerk | | | | |
| 14.1 Salary | 6,269 | 6,500 | 7,592 | |
| 14.2 Expenses | 500 | 500 | 300 | |
| 14.3 Clerical | --- | --- | 1,047 | |
| Total Town Clerk | 6,769 | 7,000 | 8,939 | |
| 15.0 Town Report | 1,400 | 2,000 | 2,000 | |
| 16.0 Treasurer | | | | |
| 16.1 Salary | 5,456 | 7,300 | 7,592 | |
| 16.2 Expenses | 1,236 | 1,415 | 1,015 | |
| 16.3 Payroll Service | 2,348 (7) | 2,300 | 2,500 | |
| 16.4 Certifying Notes | 165 (8) | 90 | 90 | |
| 16.5 Interest on Loan (Short Term) | 15,262 (9) | 5,000 | 10,000 | |
| 16.6 Tax Title Expense | --- | 10 | 240 | |
| 16.7 Clerical | --- | --- | 506 | |
| Total Treasurer | 24,467 | 16,115 | 21,943 | |
| (6) Includes \$99 transfer from Reserve Fund | | | | |
| (7) Includes \$398 transfer from Reserve Fund | | | | |
| (8) Includes \$115 transfer from Reserve Fund | | | | |
| (9) Includes \$10,262 transfer from Reserve Fund | | | | |

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|-------------------------------------------------------|----------------------|--------------------------|-----------------------|-------------------------|
| 17.0 Veterans' Benefits | 5,228 | 10,000 | 10,000 | |
| Total General Government | 239,998 | 282,909 | 326,383 | |
| GENERAL TOWN SERVICES | | | | |
| 20.0 Academy Hall Maintenance | 1,390 | 1,500 | 1,500 | |
| 21.0 Cemetery Commission | --- | --- | 100 | |
| 22.0 Conservation Commission | 159 | 500 | 450 | |
| 22.5 Council on Aging | | | | |
| 22.6 Director's Salary | 4,206 | 5,512 | 5,733 | |
| 22.7 Expenses | 1,824 | 1,974 | 2,150 | |
| 22.8 Mini-Bus Maintenance | --- | 300 | 300 | |
| Total Council on Aging | 6,030 | 7,786 | 8,183 | |
| 23.0 Sanitary Land Fill | 18,000 | 22,000 | 23,000 | |
| 24.0 Dutch Elm Disease | 399 | 405 | 405 | |
| 25.0 Insect Pest Control | 298 | 300 | 300 | |
| 26.0 Library | | | | |
| 26.1 Salaries | 15,598 | 16,205 | 17,177 | |
| 26.2 Expenses | 1,146 | 1,146 | 1,173 | |
| 26.3 Books & Periodicals | 5,628 | 7,682 | 6,684 | |
| Total Library | 20,000 (10) | 21,285 (17) | 22,662 (18) | |
| 27.0 Memorial Day | 126 | 450 | 450 | |
| 28.0 Energy Commission | 41 | 150 | 150 | |
| (10) \$22,372 available with Library Fund (State Aid) | \$2372 | | | |
| (17) \$25,033 available with Library Fund (State Aid) | \$3748 | | | |
| (18) \$25,034 available with Library Fund (State Aid) | \$2372 | | | |

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|-------------------------------------------------------|----------------------|--------------------------|-----------------------|-------------------------|
| 29.0 Office Equipment | | | | |
| 29.1 Acquisition | 1,800 (11) | 800 | 2,200 | |
| 29.2 Maintenance | 900 | 900 | 1,325 | |
| 29.3 Supplies | 2,096 | 2,255 | 3,150 | |
| 29.4 Postage | --- | --- | 4,287 | |
| Total Office Equipment | 4,796 | 3,955 | 10,962 | |
| 30.0 Parks and Recreation | | | | |
| 30.1 Salaries | 6,376 | 6,546 | 6,578 | |
| 30.2 Organized Summer Program | 4,000 | 4,000 | 4,000 | |
| 30.3 Operating Expenses | 7,821 | 8,085 | 8,540 | |
| 30.4 Capital Improvements | 1,880 | 1,900 | 1,925 | |
| 30.5 Recreation Association of Hampden - Baseball | 2,349 | 2,355 | 1,717 | |
| 30.6 Recreation Association of Hampden - Softball | 1,293 | 1,293 | 1,293 | |
| 30.7 Recreation Association of Hampden - Girls Soccer | 309 | 390 | 560 | |
| 30.8 Recreation Association of Hampden - Boys Soccer | 256 | 370 | 850 | |
| 30.9 Recreation Association of Hampden - Basketball | --- | 200 | 180 | |
| Total Parks & Recreation | 24,284 | 25,139 | 25,643 | |
| 31.0 Public Grounds | 17,040 | 17,890 | 22,000 | |
| 32.0 Town House Maintenance | | | | |
| 32.1 Custodial | 4,656 | 6,143 | 6,389 | |
| 32.2 Maintenance & Repairs | 7,595 | 5,400 | 7,400 | |
| 32.3 Heat & Utilities | 12,953 | 14,200 | 14,200 | |
| Total Town House Maintenance | 25,204 | 25,743 | 27,989 | |
| 33.0 Tree Warden | | | | |
| 33.1 Expenses | 1,945 | 2,000 | 2,000 | |
| 33.2 Planting Trees | --- | --- | 400 | |
| Total Tree Warden | 1,945 | 2,000 | 2,400 | |
| (Note) Includes \$100 transfer from Reserve Fund | | | | |

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|-------------------------------------------------|----------------------|--------------------------|-----------------------|-------------------------|
| Total General Town Services | | | | |
| | 119,712 | 129,103 | 146,194 | |
| HIGHWAY DEPARTMENT | | | | |
| 40.0 Superintendent's Salary | 17,997 | 18,908 | 19,665 | |
| 41.0 Highway Construction | See Special Articles | | | |
| 42.0 Highway Maintenance | 21,400 | 22,470 | 25,000 | |
| 43.0 General Highway Expense | 32,000 | 33,600 | 35,280 | |
| 44.0 Snow and Ice Removal | 20,613 | 24,000 | 24,000 | |
| 45.0 Street Sweeping and Catch Basin Cleaning | 5,000 | 6,000 | 8,000 | |
| 46.0 Other Highway Accounts | | | | |
| 46.1 Gasoline | 16,981 | 17,000 | 18,000 | |
| 46.2 Road Machinery Maintenance | 11,107 (12) | 10,000 | 10,000 | |
| 46.3 Street Lighting | 11,929 | 12,000 | 12,000 | |
| 46.4 Town Garage Maintenance | 1,747 | 2,700 | 2,700 | |
| Total Town Highway | 138,774 | 146,678 | 154,645 | |
| PROTECTION OF PERSONS AND PROPERTY | | | | |
| 50.0 Animal Inspection | | | | |
| 50.1 Wages | 277 | 200 | 200 | |
| 50.2 Expenses | --- (13) | 300 | 300 | |
| Total Animal Inspection | 277 | 500 | 500 | |
| 51.0 Civil Defense Supplies | --- | 50 | 50 | |
| 52.0 Dog Officer | | | | |
| 52.1 Wages | 809 | 1,672 | 1,739 | |
| 52.2 Expenses | 1,126 | 2,000 | 2,000 | |
| Total Dog Officer | 1,935 | 3,672 | 3,739 | |
| (12) Includes \$1482 transfer from Reserve Fund | | | | |
| (13) Includes \$300 transfer from Reserve Fund | | | | |

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|------------------------------------------|----------------------|--------------------------|-----------------------|-------------------------|
| 53.0 Fire Department | | | | |
| 53.1 Fire Chief Salary | 325 | 348 | 365 | |
| 53.2 Fire Chief Expenses | 150 | 150 | 150 | |
| 53.3 Operation | 13,856 | 16,225 | 16,225 | |
| Total Fire Department | 14,331 | 16,723 | 16,740 | |
| 54.0 Forest Fires | | | | |
| 54.1 Wages | 771 | 1,400 | 1,400 | |
| 55.0 Forest Fire Warden | 199 | 209 | 220 | |
| 56.0 Health, Board of | | | | |
| 56.1 Salary | 1,254 | 1,317 | 1,370 | |
| 56.2 Expenses | 400 | 600 | 1,000 | |
| Total Board of Health | 1,654 | 1,917 | 2,370 | |
| 57.0 Police | | | | |
| 57.1 Chief's Salary | 24,568 | 26,288 | 27,444 | |
| 57.2 Salaries | 166,718 | 174,375 | 174,375 | |
| 57.3 Maintenance of Cruisers | 4,273 | 3,500 | 3,700 | |
| 57.4 Other Expenses | 8,709 | 9,295 | 10,495 | |
| 57.5 New Cruiser | 8,527 | 8,527 | 9,800 | |
| 57.6 Training | 558 | 558 | --- | |
| 57.7 Equipment | 1,995 | --- | 1,300 | |
| 57.8 LEAA Funds | 135 | 250 | 250 | |
| 57.9 Capital Improvements | --- | 2,000 | 4,351 | |
| 58.0 Police Special Coverage - Elections | 604 | 662 | 819 | |
| 59.0 Parking Clerk | --- | 50 | 50 | |
| Total Police | 216,087 | 225,505 | 232,584 | |
| Total Protection | 235,254 | 249,976 | 257,603 | |

- (14) Includes \$363 transfer from Reserve Fund
(15) Includes \$773 transfer from Reserve Fund
(16) Includes \$3077 transfer from Reserve Fund

| Item No. | Fiscal 1983 Expended | Fiscal 1984 Appropriated | Fiscal 1985 Requested | Fiscal 1985 Recommended |
|---------------------------------------|-------------------------|-----------------------------|--------------------------|----------------------------|
| SCHOOLS | | | | |
| 60.0 Administration | 56,345 | 56,070 | 60,775 | |
| 61.0 Instruction | 1,021,439 | 1,038,113 | 1,107,465 | |
| 62.0 Other School Services | 121,374 | 133,659 | 136,308 | |
| 63.0 Operation and Maintenance | 186,430 | 190,957 | 195,816 | |
| 64.0 Community Programs | 292 | --- | --- | |
| 65.0 Acquisition of Fixed Assets | 2,425 | --- | 9,000 | |
| 66.0 Programs with Other Districts | <u>33,066</u> | <u>42,000</u> | <u>54,000</u> | |
| Total Local School Operation | 1,421,371 | 1,460,799 | 1,563,364 | |
| 67.0 Special Accounts | | | | |
| 67.1 Preventative Maintenance Program | --- | --- | --- | |
| 67.2 Negotiating Fees | 3,000 | 3,000 | 3,000 | |
| 67.3 Unemployment Compensation | 7,259 | 4,000 | 3,000 | |
| 67.4 Energy Conservation | <u>2,500</u> | <u>2,500</u> | <u>2,500</u> | |
| Total Special Accounts | 12,759 | 9,500 | 8,500 | |
| 68.0 Local School Debt Service | | | | |
| 68.1 Thornton Burgess Bldg. Principal | 85,000 | 85,000 | 85,000 | |
| 68.2 Thornton Burgess Bldg. Interest | 16,065 | 12,495 | 8,925 | |
| 68.3 Thornton Burgess Roof Principal | --- | --- | 59,652 | |
| 68.4 Thornton Burgess Roof Interest | --- | --- | 8,590 | |
| Total Local Debt Service | <u>101,065</u> | <u>97,495</u> | <u>162,167</u> | |
| Total Local School | <u>1,535,195</u> | <u>1,567,794</u> | <u>1,734,031</u> | |
| 69.0 Regional School District | | | | |
| 69.1 Assessment | <u>722,764</u> | <u>744,658</u> | <u>742,019</u> | |
| Total Schools | <u>2,257,959</u> | <u>2,312,452</u> | <u>2,476,050</u> | |
| Grand Total | 2,991,697 | 3,121,118 | 3,360,875 | |

EMERGENCY TELEPHONE NUMBERS

| | |
|-----------------------------------------------------|-------------------------------------|
| POLICE DEPARTMENT..... | 566-8011 |
| FIRE DEPARTMENT..... | 566-3260 |
| CHILD ABUSE & NEGLECT..... | 1-800-332-9698 |
| POISON CONTROL CENTER.....SPRINGFIELD HOSPITAL..... | 787-3233 |
| POISON CONTROL CENTER..... | 1-800-682-9211 |
| AMBULANCE..... | |
| PARA MEDIC..... | 733-3147 |
| GOLD CROSS AMBULANCE..... | 739-7373 |
| | or |
| | 781-3781 |
| EASTERN AMBULANCE..... | 525-1287 |
| HIGHWAY DEPARTMENT..... | 566-8842 |
| MASSACHUSETTS ELECTRIC COMPANY..... | 1-800-322-3081 |
| BAY STATE GAS COMPANY.....BUSINESS OFFICE..... | 781-3610 |
| NEW ENGLAND TELEPHONE.....BUSINESS OFFICE..... | 1-800-462-3010 |
| | REPAIR SERVICE.....1-555-1515 |
| | REPAIR EQUIPMENT.....1-800-233-5008 |
| BAYSTATE MEDICAL CENTER.....SPRINGFIELD UNIT..... | 787-2500 |
| | WESSON UNIT.....787-2500 |
| MERCY HOSPITAL..... | 781-9100 |
| LUDLOW HOSPITAL..... | 1-583-8361 |
| PROVIDENCE HOSPITAL.....HOLYOKE..... | 1-536-5111 |
| WING MEMORIAL HOSPITAL.....PALMER..... | 1-283-7651 |
| DOG OFFICER.....MONSON..... | 267-9652 |
| GREATER NEW ENGLAND CABLE TV.. LUDLOW..... | 1-583-5171 |

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