

Hampden Massachusetts



*Annual Town Report
1982*

THE OLD.....

This year our Town House celebrated its 50th birthday, a gift to the Town from Miss Elizabeth Sessions. Thirty years ago our Christmas tree was lighted for the first time by Daniel M. Flynn.

Please see Selectmen's report.

THE NEW.....

This year plaques honoring veterans of World War II, Korea and Vietnam were installed in the Town House and dedicated on January 18.

Also, we now have a new glass enclosed bulletin board on the Town House lawn; both of these through the thoughtfulness of Selectman John M. Flynn.

*Cover photo by Al Taylor,
Hampden Police Department photographer*

*Design of front covers of 1981 and 1982
Town Reports by Rosalind Reardon*

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INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN, JANUARY 1, 1981.....Federal Census--- 4,749
 JANUARY 1, 1975.....State Census----- 4,764

GEOGRAPHIC AREA.....19.64 Square Miles

COUNTY.....HAMPDEN

SENATORS IN UNITED STATES SENATE

Edward M. Kennedy, United States Senate, Washington D.C., 20510
 Paul E. Tsongas, 437 Old Senate Office Building, U.S. Senate, Washington, D.C.
 Paul E. Tsongas, Senator in Congress, Boston Office, Tel. 617-223-7240

STATE SENATE

Robert Wetmore, Worcester, Franklin, Hampden and Hampshire District,
 State House, Room 409, Boston, Ma., 02133, Tel. 617-722-1540
 Robert Wetmore, Hubberston Rd., Barre, Ma., 01005, Tel. 617-355-2337

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland, 2nd. Hampden District, State House, Republican Leadership
 Office, Room 448, Boston, Ma., 02133, Tel. 617-722-2100
 Iris K. Holland, 38 Hazelwood Avenue, Longmeadow, Ma., 01106, Tel. 1-567-1529

ANNUAL TOWN MEETING.....Last Monday in April

ANNUAL ELECTION OF TOWN OFFICERS.....First Monday in May

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES UNLESS OTHERWISE ANNOUNCED

		TEL. NO.
Town Clerk	Monday..... 9:00 AM to 2:00 PM	566-3214
	Wednesday.. 9:00 AM to 12 Noon	
	Wednesday.. 7:00 PM to 8:30 PM	
	Thursday... 9:00 AM to 2:00 PM	
Town Treasurer	Tuesday.... 9:00 AM to 5:00 PM	566-3214
	Wednesday.. 9:00 AM to 2:00 PM	
	Thursday... 9:00 AM to 5:00 PM	
Board of Assessors	Meets 2nd. Tuesday of each month @ 7:30 PM	566-3223
	Clerk in office every:	
	Monday thru Thursday....8:30 AM to 2:30 PM	

INFORMATION FOR HAMPDEN RESIDENTS

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES UNLESS OTHERWISE ANNOUNCED		TEL. NO.
Board of Selectmen	Meet every Monday at 7:30 PM Office hours: Monday, Tuesday & Thursday....9:00 AM to 4:30 PM Wednesday & Friday.....9:00 AM to 2:00 PM	566-3713
Advisory Committee	Meet second Tuesday of each month at 7:30 PM.	566-3214
Conservation Commission	Meet second Thursday of each month at 7:30 PM.	566-3214
Planning Board	Meet second and fourth Wednesday of each month at 7:30 PM.	566-3214
Park Commission	Meet first and third Thursday of each month at 7:30 PM.	566-3214
Hampden School Committee	Meet first and third Monday of each month at 7:30 PM.	566-8814
Regional School Committee	Meet second and fourth Monday of each month in Wilbraham.	596-3884
Cemetery Commissioners	Meet second Tuesday of January, April, July and October at 7:30 PM.	
Council on Aging	Meet second Friday of each month at 7:30 PM. Office hours: Monday - Friday.....9:00 AM to 12 Noon	566-3023
Tax Collector	Counter hours for collections: Monday, Wednesday & Thursday...9:00 AM to 2:30 PM Wednesday evening.....7:00 PM to 8:30 PM	566-3214
Hampden Free Public	Meet third Wednesday of each month.	566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

Monday.....	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Wednesday....	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Thursday.....	11:00 AM to 5:00 PM
Saturday.....	12:00 Noon to 5:00 PM

THE LIBRARY WILL BE CLOSED SATURDAYS DURING JULY, AUGUST AND SEPTEMBER.

INFORMATION FOR HAMPDEN RESIDENTS

HOURS OF LAUGHING BROOK

Closed Mondays except Holidays-- Open Tuesday thru Sunday
10:00 AM to 5:00 PM

566-8034
566-8035

HOURS OF SANITARY LANDFILL

Tuesday..... 12:00 Noon to 6:00 PM
Saturday..... 9:00 AM to 6:00 PM

WELFARE AGENT

Helen Law, Springfield Office.....

781-7670

TELEPHONE NUMBERS OF TOWN AGENCIES

Police.....
Fire Department.....
Burning Permission.....
Ambulance.....Para Medic.....
Charter Ambulance Service.....

Gold Cross Ambulance.....

566-8011
566-3260
566-3314
733-3147
782-2331
525-7690
739-7373
781-3781
566-8842
566-3047
781-7670
1-267-9903
1-267-9652
566-3023

Highway Department.....
Library.....
Welfare Department, 828 State Street, Springfield, Ma...
Veterans Service Department, 200 Main St., Monson, Ma...
Dog Officer....Arthur LaFrance, Wood Hill Rd., Monson, Ma.
Council on Aging.....

SCHOOLS

Green Meadows Elementary School, North Rd., Hampden.....
Thornton W. Burgess School, Wilbraham Rd., Hampden.....
Principal's Office.....
Superintendent's Office.....
All other calls.....
Minnechaug High School, Main St., Wilbraham.....
Superintendent's Office.....

566-3263

566-3931
566-8814
566-8950
566-9011
596-3884

UTILITIES

New England Telephone, Business Office.....
New England Telephone, Repair Office.....
Bay State Gas Company.....
U.S. Post Office.....
Massachusetts Electric.....

783-9911
1-555-1515
781-3610
566-3752
1-800-322-3081

CHURCHES

Federated Community Church, Main St., Hampden.....
Thomas Howells, Minister, Parsonage
St. Mary's Church, Somers Rd., Hampden.....
Father Edmund Walsh, Pastor.....

566-3711
566-3402
566-8843
566-8843

INFORMATION FOR HAMPDEN RESIDENTS

TOWN INSPECTORS

Building Inspector, Gordon Willcutt.....	566-3971
Electrical Inspector, Albert Mireault.....	566-8698
Plumbing Inspector, William Patullo.....	566-3332
Board of Health Agent, Walter Lawler, 121 Ardmore St., Springfield, Ma.	737-4545

PUBLICATIONS AVAILABLE FROM THE TOWN CLERK

Subdivision Control Laws.....	\$1.50
Zoning By-Laws.....	3.00
Zoning By-Laws (if mailed).....	4.00
Certified copy of birth.....	2.00
Certified copy of death.....	2.00
Certified copy of marriage.....	2.00
Marriage license.....	4.00
Trade name registration.....	1.00
Street List	4.00
Voting List.....	2.00
Zoning Map.....	3.00
Master Plan.....	3.00
Voter Registration Card.....	1.00

<u>ELECTED TOWN OFFICERS -- 1982</u>		<u>TERM EXPIRES</u>
Moderator	Dalton E. Philpott	1983
Town Clerk	Rita A. Vail	1983
Town Treasurer	Judith Mikkola	1983
Board of Selectmen	Jeannette S. Green, Chairman	1983
&	Robert L. Burger	1984
Board of Health	John M. Flynn	1985
Secretary to Selectmen and Board of Health	Ruth W. Woods	
Clerk to Board of Selectmen	Flora M. Chechile	
Assessors	Stanley W. Witkop, Jr., Chairman	1983
	Richard A. Jalbert	1984
	Henry P. Baush	1985
Clerk to Board of Assessors	Laura P. Green	

ELECTED TOWN OFFICERS -- 1982		TERM EXPIRES
Hampden School Committee	Donald Davenport, Chairman	1984
	Elaine C. O'Donnell	1985
	M. Ellen Clark	1983
	Miriam Bryans	1983
	Judith A. Witkop	1984
Secretary to Hampden School Committee	Dr. Maurice Heffernan	
Hampden-Wilbraham Regional School District Committee	Yorke Phillips	1984
Trustees of the Hampden Public Library	Ann M. Byron, Chairman	1984
	Helen S. Dickinson	1983
	Miriam P. Bryans	1985
Collector of Taxes	Dorothy S. Flynn, Resigned	1983
	Janet Redin, Appointed	1983
Hampden Housing Authority	F. Evelyn Kirk	1985
	Clifford E. Attleton, Chairman	1983
	Charles T. Schmitt, Secretary	1984
	Sherwood Cronk	1986
	William J. Donnelly, Vice Chairman	1986
Constables	Paul A. Bouchard	1983
	Miles M. Hapgood, Jr.	1983
	Peter A. Markhard	1983
Cemetery Commissioners	Arthur Gerrish	1983
	Robert F. Sazama, Jr.	1984
	Franklin Prouty	1985
Planning Board	John D. Mikkola, Chairman	1984
	Carl F. Libby, Vice Chairman	1983
	Frederick Maher	1985
	John L. Partyka	1987
	Karl D. Sternberg	1986
Clerk to Planning Board	Judith Jackson	

ELECTED TOWN OFFICERS--- 1982		TERM EXPIRES
Tree Warden	Homer Fuller	1983
Park Commissioners	James Whipple, Chairman	1985
	Stephen T. LeClair	1985
	Gordon E. Clark	1984
	Peter S. Imler	1984
	Maureen Coughlin	1983
Clerk to Park Commissioners	Lucille McGuill Mulcahy	

APPOINTED TOWN OFFICERS----1982		
Town Accountant	Clifford Bombard	1983
Dog Officer	Raymond B. Schmuck, Resigned Arthur LaFrance	1983
Forest Fire Warden	Richard J. Boynton	1983
Inspector of Animals	Daniel R. Isham, Resigned	1983
Superintendent of Insect Pest Control	James A. Reardon	1983
Veterans Grave Officer	Richard Wiencek	1983
Board of Health Agent and Investigator	Gary Weiner, Resigned Walter E. Lawler	1983
Agent for Veterans Benefits	Bert Nietupski	1983
Acting Civil Defense Director	Jeannette S. Green	1983
Superintendent of Streets	Homer Fuller	1983
Pound Keeper and Field Driver	Daniel R. Isham, Resigned	1983
Fence Viewers	Donald E. Dickinson	1983
	William H. Patric	1983
Town Prosecutor	Bruce Clarkin	1983

APPOINTED TOWN OFFICERS---1982		TERM EXPIRES
Town Counsel	Joseph R. Jennings	1983
Building Commissioner	Gordon J. Willcutt, Sr.	1983
Electrical Inspector	Albert W. Mireault	1983
Plumbing Inspector	William P. Patullo	1983
Board of Appeals	Daniel Shooshan, Chairman	1984
	Dalton Philpott, Vice Chairman	1984
	Bert Nietupski	1985
	Bryce Norwood	1983
	Kenneth Lefebvre, Clerk	1984
Alternates	Charles Schmitt	1984
	Lawrence Smith	1984
	Cliff Keeney	1984
Advisory Committee	Judith Hanmer, Chairman	1984
	Andrew Mulcahy, Jr., Vice Chairman	1983
	Jane Wyman	1984
	William Smith	1985
	Lester Pauly	1985
Clerk to Advisory Committee	Evelyn Schmidt	
Board of Registrars	Rita Vail, Town Clerk	
	Faye Flynn, Chairman	1985
	Frank J. T. Krik	1983
	Mary E. Connors	1984
Fire Chief	Richard Hatch	1983
Conservation Commission	James Smith, Chairman	1984
	Joseph Choiniere, Secretary	1983
	Timothy Renn	1985
	Arthur Gerrish, Treasurer	1984
	Franklin Prouty	1984
	Rene Heffernan	1984
	Paul Robitaille, Vice Chairman	1985

	APPOINTED TOWN OFFICERS-- 1982	TERM EXPIRES
Council on Aging	Ralph Forsstrom, Chairman	1983
	Nancy Zebert, Vice Chairman	1984
	Kathryn Conway	1985
	John Robert Owens	1985
	Joyce Libby	1985
	Catherine Moriarty	1983
	Dalton Philpott	1983
	Ethel Evans	1984
	Jean Prouty	1984
Director for the Council on Aging	Rosalind Reardon	
Insurance Committee	William T. Olmstead	1983
	Henry Hammer, Chairman	1983
	Gerald Hinch	1983
Parking Clerk	Rita A. Vail	1983
Chief of Police	George K. Stone, Jr.	
Patrolmen	Robert A. Newton	
	Robert Toulson	
	William J. Chechile	
	Mark Reisner	
	Raymond Schmuck	
Secretary/Clerk to Police Dept.	Nancy Joy	
Dispatcher/Special Police Officer	Alfred Taylor	
	Michael Quigley	
Civilian Dispatcher	Paula Courtemanche	
Reserve Police Officers	Sgt. Michael Doyle	
	Sgt. Mary Kupec, Resigned	
	Paula Courtemanche	
	Edward Jodoin	
	Frederick Lewenczuk	
	Peter Markhard	
	Deborah Pepin	
	Dana S. Pixley	
	Richard Roberts	
	Thmothy Redin	
	Alexander G. Schmid	
	Adam Booth	
	Mark Lyman	

APPOINTED TOWN OFFICERS---1982

TERM EXPIRES

Energy
Commission

George Audren	1983
Harry Burns	1983
Joseph Landry	1983
Nancy Zebert	1983
Frances Metcalf	1983
Charles Fairbanks	
Richard Avery	
Ellen Avery	

Job Review
Compensation
Committee

Leo Coughlin, Chairman
Helene Kullberg, Co-Chairman
Dorothy Hill, Secretary
William Olmstead
Joseph Gaze
John Matthews
John Sands
Sherry Campbell

LIST OF JURORS FOR 1982

Mark David Cole
Gloria Belanger
Helen R. Boynton
Agnes Buereau
Audrey Burger
Richard Douglas
Betty Anne Johnson
Edwin Lombard
Gayle Rediker
Patricia Sharlow
David Amsden

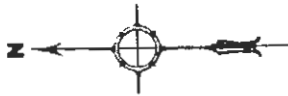
Ralph Disa
William Denucci
Roland P. Fawthrop, Jr.
Francis J. Malachowski
Michael T. Reddington, Sr.
Marshall T. White
David D. Wilson
Gregory Sears
Jean Wisenburn
Peter S. Imler
Garry Santaniello

In Memoriam:

Charles R. Fairbanks, III

Custodian

Hampden School Department



MONSON

MONSON

WILBRAHAM

MASSACHUSETTS
CONNECTICUT

HAMPDEN CO
TOLLAND CO

EAST LONGMEADOW



ANNUAL TOWN MEETING.....APRIL 26, 1982

ARTICLE 1. It was unanimously voted that the Annual Reports, as contained in the Annual Town Report for the year 1982 be accepted as printed.

ARTICLE 2. Voted to raise and appropriate the sum of \$3,017,622 to cover budget items 1 through 69.

ARTICLE 3. Voted to take no action on this article.

ARTICLE 4. Unanimously voted to borrow \$25,132 and raise \$8,378, to resurface a portion of Allen Street and any unexpended funds to be used for resurfacing a portion of Scantic Road; said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

ARTICLE 5. Unanimously voted to borrow \$15,013 and raise \$5,004 to reconstruct a portion of Scantic Road or for resurfacing with bituminous concrete or sealing with liquid bitumen portions of said road; said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

ARTICLE 6. It was voted to accept any money received from Commonwealth of Massachusetts under the provisions of Local Aid Fund Distribution, General Laws, Chapter 239, Section 2D, Highway Fund Distribution, Chapter 81 and Chapter 492/Acts of 1974; or Highway and Transit Development, Chapter 825, Section 3/ Acts of 1974; or any other Highway Funds Reimbursements or Distributions; and deposit said money in the General Fund.

ARTICLE 7. Unanimously voted to transfer any balance unused on June 30, 1982 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts, back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1981.

ARTICLE 8. Unanimously voted to designate funds from General Revenue Sharing to the 1982-83 appropriations for: Landfill Maintenance--\$18,000; Library--\$20,000; Road Maintenance \$21,400; Snow & Ice Removal--\$24,000.

ARTICLE 9. Unanimously voted to authorize the Council on Aging to operate the mini bus for elderly and handicapped residents four days per week, for a total of twenty-two (22) hours.

ARTICLE 10. Unanimously voted to raise the sum of \$1,000 for the Conservation Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted and approved at Annual or Special Town Meeting prior to such purchase.

ARTICLE 11. Article was defeated.

ARTICLE 12. Voted to appropriate the sum of \$304,460 for the purpose of reconstructing Thornton Burgess School roof and appurtenances; and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be authorized to borrow, by a series of three annual notes, the sum of \$196,182, under the provisions of Chapter 44 of the General Laws, Section 7 (3A) as amended; and to transfer from Stabilization Fund the sum of \$55,000 plus interest of \$3,919; and to transfer from Thornton Burgess School Construction Account the sum of \$9,820; and to raise and appropriate the sum of \$39,539.

ARTICLE 13. Voted to accept Chapter 90, Section 20A of the Massachusetts General Laws regarding local parking regulations, and raise and appropriate the sum of \$200 for enforcement.

ARTICLE 14. Voted to delete from Part II-- TOWN MEETINGS Section 4 of General By-Laws of Hampden, Mass. the words following the words "Town House" through the words " Hampden Memorial Park" and insert in place thereof the following: "Thornton Burgess School; Green Meadows School; the Village Food Mart; the Mini Mall"; so this section 4 will in the future read as follows: "Section 4. The Warrant containing all items of business for each Town Meeting shall be posted on the bulletin boards in the Town House: Thornton Burgess School; Green Meadows School; building known as the Village Food Mart and building in Mini Mall at least seven days before any Town Meeting."

ARTICLE 15. Voted to take no action on this article.

ARTICLE 16. Voted to transfer from Receipts Reserved for Appropriation of Highway Machinery the amount of \$2,742.17 and raise and appropriate \$5,000 for the purchase and installation of a radio communications system for use by the Highway Department.

ARTICLE 17. Voted to raise and appropriate \$20,000 for the Reserve Fund.

ARTICLE 18. Voted to transfer from Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

ARTICLE 19. Unanimously voted to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1982, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 20. Unanimously voted that \$100,000 be transferred from unappropriated available funds in the Treasury to be used for the purpose of reducing the tax rate for fiscal year ending June 30, 1983.

REPORT OF BOARD OF SELECTMEN

HAMPDEN-----the little town we call "home"

The door to the Selectmen's Office is always open and we welcome you to any and all of our meetings. This is an opportunity available only to those people fortunate to live in a town governed by the Town Meeting principle. It is an opportunity of which more of you should take advantage for stopping in at these meetings will give you an insight into how your community is "run", what cements it together, what problems might face it and how your elected officials resolve them.

The situations that come before the Board are many and varied and you, the voters of Hampden at Town Meeting, charge the Selectmen with certain specific directives which it is their responsibility to carry out.

In an effort to meet this end we hold many additional meetings throughout the year with other elected and appointed boards as well as representatives of state and county agencies. Keeping a finger on the pulse of the community is one of the prime requisites for being both RESPONSIBLE and RESPONSIVE Selectmen, and it is through these meetings that we are made aware of any untoward situations that exist or might be foreseeable and, as a result of this awareness, can direct our energies toward better Town Government.

One of the more unusual situations to come to our attention this year was notification by the W. W. Johnson Life Center, under contract to the Department of Mental Health, of intent to take up residence in Hampden, at a pre-chosen site on Allen Street, thus establishing a Respite Center within the Town for Life Center clients. Selectmen looked into this matter thoroughly, seeking legal advice and guidance. In order to better inform townspeople, several public meetings were held with representatives of the Johnson Life Center and the Department of Mental Health. Actually, the Town did not have the luxury of choice in this matter since it is a State-sponsored activity, but your Selectmen do feel that there has been good cooperation from those involved to make this a circumstance with which we can live in harmony. An Advisory Board will be set up by the Johnson Life Center which will include residents of Hampden affording us an opportunity to closely monitor this program.

Working out budgets under Proposition 2½ involves close scrutiny of all proposed expenditures so that we receive the best value for dollars spent. It involves curtailment in many areas but still with the goal that the best interests of the town be served. It is not easy, but working together we have --so far--been able to keep within Proposition 2½ without sacrificing priorities. What we do is mandated by Town Meeting action and what you, the Town Meeting members mandate is that for which we must all ultimately pay. It therefore behooves each of us to attend and make our wishes heard at Town Meeting and to remain through its entirety.

This has been a year in which the Selectmen have found it increasingly difficult to find people willing to take on the various job responsibilities which become open from time to time, not only in appointed positions, but also a reluctance among those seeking elected office. With this in mind, we have appointed a Job Study Committee and have asked this committee to begin with the offices of Town Clerk, Town Treasurer and Tax Collector, their special direction being to find out if we, as a Board, have a realistic understanding of the amount of work involved. Is it more or less than we perceive, and is the job description on a par with other similar towns? When we receive their report we will have a stronger guideline in discussing the workload of these offices and will then continue on to other departments.

This year we entered into a no-cost contract with the American Red Cross which makes them responder to the Town in the event of emergencies or natural disasters. Under this agreement the Red Cross makes available its resources should there be extended power loss, home fires or extensive storm damage where people would need shelter, clothing, food, etc., on a prolonged temporary basis. It would in no way negate the responsibilities of our Police and Fire Departments and all calls to the Red Cross would be handled directly through the Selectmen's office.

We have kept in constant touch with Greater New England Cablevision, meeting many times during the year with their representatives and also with members of the Town, in an effort to see that we receive the best possible service under our contract. We will continue to do this and seek added services wherever possible.

This year, 1982, marked the 50th "birthday" of our Town House and some of you may not be aware of the fact that this great building was a gift to our Town by a philanthropic old time resident, Miss Elizabeth Sessions. Since she was not only interested in community affairs but also deeply concerned with education, this building was a combination school, town hall and library, and housed grades 1 - 8 for many years, only finally ending its service as a school in 1971. Not many towns are so fortunate to receive such a gift and throughout the years your Selectmen have done whatever is necessary to keep this building in the best possible condition. This year we will have to address ourselves to the problems of the roof on this building, one section of which needs immediate repair.

This was also the 30th anniversary of the annual lighting ceremony of the "Christmas Tree" on the Town House lawn and this season saw record numbers enjoy the festivities. Thirty years ago those taking part in the first lighting, which was sponsored by the School Committee at that time, were Daniel M. Flynn and Harry Prosl of that committee, and Charles R. Melville, Sr., representing the Selectmen. Through the years this tree has become a Christmas symbol, faithfully lighted by our Highway personnel, and it is with regret that we have had to make the decision to take it down. Age has taken its toll and it is no longer the graceful, lovely tree it once was. However, the Hampden Business Association is donating a tree to replace it so that future generations will have a tree with which to "grow".

As the Town grows, so does its problems and complexities. Some of this stems from State inroads on Home Rule, some of it from legislation, some from greater sophistication of our society itself. All of this involves more time and closer study by your Selectmen and their office. We would not be able to do this without the able and efficient performance of our secretary, Mrs. Ruth Woods. Also, her assistant, Mrs. Flora Chechile, has been invaluable to the office. Among her many responsibilities is the over-seeing of this entire Town Report--and we express our appreciation to both of these people for their dedication.

We would also like to mention here the resignation of Mrs. Dorothy Flynn, who had been Tax Collector for a continuous 31 years. She has worked with the Town during its fastest growing period and performed her duties with expertise. It is with regret that we accepted her resignation and wish her well in her new-found time.

The following have been reported as received and turned over to the Town Treasurer:

Tax Collector's Fees.....	\$2,727.00
Selectmen's Fees---Licenses, permits, etc.....	\$5,339.00
Police Department.....	\$1,098.30
(Permits, reports, etc.)	
Town Clerk.....	\$1,508.80
Building Dept. fees.....	\$3,889.00

Respectfully submitted,
 Jeannette S. Green, Chairman
 Robert L. Burger
 John M. Flynn
 Hampden Board of Selectmen

REPORT OF BOARD OF HEALTH

The Board of Health in Hampden is made up of the Board of Selectmen, with one member serving as chairman. This Board monitors and enforces all matters pertaining to health within the town. We ask that all complaints and suggestions be brought to our attention.

Litter is still a problem in our community. It takes the cooperation of every citizen to be aware of this problem and do their part to make Hampden's roadways clean and a source of pride to all.

On April 17, 1982, the annual Anti-Rabies Clinic was held under the direction of Dr. Kovacs with 26 dogs being immunized.

During the year, spraying was conducted by Massachusetts Electric Company along utility lines in town. Selective cutting was done by numerous abutters and concerned citizens, thus eliminating the need for some spraying. The spraying done was closely monitored by the Conservation Commission and the Board of Health. This situation will continue to be under close surveillance in future years.

Under the direction of Dr. William Boucher and assisted by nurses Jane McCarthy and Judith Hatch, a Flu Clinic was held on November 10, 1982. Vaccine was administered to 140 people during the clinic without charge to the individuals or cost to the town using vaccine obtained from the state. Thanks to Dr. Boucher and his assistants for their time and concern.

The Board of Health regretfully accepted the resignation of Gary Weiner as Board of Health Agent. Gary has given Hampden and its residents many years of his professionalism and time. We wish him well in his new endeavors. Mr. Walter Lawler has been appointed as Board of Health Agent. Mr. Lawler brings to us many years of experience from the City of Springfield in this field. We all welcome him to Hampden.

The Board of Health is here to serve you and we welcome your comments and suggestions at anytime. We may be reached through our secretary, Ruth W. Woods, at our office at 566-3713 or by calling any of us at our homes in the evening.

STATISTICS

1. Percolation Tests	
A. Approved.....	19
B. Denied.....	1
2. Septic System Installer's Permits Granted.....	18
3. Septic Removal Permit Granted.....	5
4. Septic Removal Frequency.....	122
5. Well Permits.....	19
6. Complaints, nuisances, wells, etc.....	16
7. Court Action.....	0
8. Food Service Permits.....	17
9. Public Swimming Pools Permits.....	1

Respectfully submitted,
Robert L. Burger, Chairman
Hampden Board of Health

John M. Flynn
Jeannette S. Green
Walter E. Lawler, R.S., Board of Health Agent
Ruth W. Woods, Secretary

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1982 there were one hundred and seventy six permits granted:

These were as follows:

Building:

New houses	11
Barns	4
Garages	3
Sheds	4
Additions to houses	26
Additions to garages	3
Alterations to houses	6
Alterations to barn	1
Swimming pools	2
Stoves	11
Solar units	3

Electrical:

New houses	12
Remodeling and additions	31
Services changes	4
Swimming pools	4

Plumbing:

New houses	13
Alterations and additions	21
Gas	17

Respectfully submitted,
Gordon J. E. Willcutt, Sr.
Building Commissioner

REPORT OF TOWN MODERATOR

CAN YOU SERVE TWO MASTERS EFFECTIVELY??

Whether intentionally or not the net result of the Proposition 2½ Revision Act of 1981 (C.782) places Elected officials in the nebulous position of trying to serve two masters. An article in the warrant for last year's Town Meeting is a good example. By over a 2/3 majority the voters attending the Town Meeting voted to appropriate a sum of money for remodeling, reconstruction or making extraordinary repairs to the Thornton Burgess School roof. Yet due to the constraints imposed by Proposition 2½ it required a Special Election to override the spending limitations. This referendum was defeated by a majority vote.

The above poses two questions:

First--who was right? Those attending the Advisory Committee meeting and the Town Meeting, who by a 2/3 majority voted to repair the school roof or those voting the Special Election?

Second--Just what message was given to the School Committee?

You, the voters are the landlords of town property, whether it is a school building, town house, police cruisers or fire trucks. The Elected and Appointed officials are merely the interim custodians until you decide otherwise. How responsible are you as a landlord?

The above is not intended to debate the pros and cons of repairs to the Thornton Burgess School roof but to point out further erosion of the powers of the Town Meeting form of government. One would think that after attending the pre-Town Meeting discussions held by Elected Officials and Advisory Committee, plus full and open discussions at the Town Meeting, those attending would be adequately informed to make a rational decision without the necessity for special elections.

The current procedure for overriding the spending limitations imposed by Proposition 2½ adds to the expense of local governments during periods of austerity, delays implementation, reduces the powers of those attending town meetings and the incentive to attend, sends conflicting instructions to Elected and Appointed officials and polarizes the informed and uninformed.

There must be a better way.

Dalton E. Philpott,
Town Moderator

REPORT OF TOWN COUNSEL

The more important matters that have had, or will have had, by June 30, 1983, the attention of Hampden Town Counsel are the Proposed Reorganization of the Fire Department; Delaney death case arising in Main Street accident; Revision of the Town By-laws; the Johnson Life Center on Allen Street; Reclassification by the Selectmen and Assessors; the Sanitary Landfill; Cable Television; the former Christianson subdivision on East Longmeadow Road; Insurance coverages; and School Department Chapter 766 matters.

There has been needed attention to Board of Appeals and Board of Health matters; Tax Appeals for the Assessors; School Department contractual matters; the Revaluation Contract; and as usual, considerable attention to Town Meeting procedures, votes, correct motions, etc.

All these matters, along with day-to-day advising of all Town Boards, especially the Selectmen, will have constituted Fiscal 1983 a busy year,--yet without any significant new litigation threats against the Town, other than mentioned above.

Respectfully submitted,
Joseph R. Jennings
Hampden Town Counsel

REPORT OF THE VETERANS' SERVICES DEPARTMENT

In 1982 there were six families aided by the Veterans' Services Department involving eleven people.

Total amount expended during the year was \$6,967.25 of which 50% is reimbursed by the State, the Town's share being \$3,483.62.

All veterans and dependents should feel free to contact this office whenever their need arises.

Respectfully submitted,

Bert B. Nietupski
Director of Veterans' Services

REPORT OF THE COUNCIL ON AGING

Hampden's 569 senior citizens enjoyed their 5th year of services from the Council on Aging whose stated goal is to enhance elder's lives and to keep the frail in their own homes as long as possible.

One of our priorities is to provide regular, reliable transportation. We logged 5,112 total rides for 93 different elderly or handicapped individuals to medical appointments, therapy, shopping, visiting, hair appointments, meals, classes and clinics. We contracted directly with PVRTA for the second year to reduce middle costs while increasing service, and hired a new driver, Patricia Kirk. We noted increased requests for transportation from individuals who never thought they would need the Mini Bus, but who found themselves in the following special circumstances: newly widowed persons without a drivers license or individuals with car breakdown or accident or doctor's orders not to drive because of heart or vision problems.

Morning office hours were kept 9-12 daily with information and referral telephone service provided by the director and numerous volunteers. A grant funded Outreach Program was continued to personally acquaint every senior in Hampden with our programs and to fill out Vial of Life Emergency Forms. We cooperated with the Hampden Energy Commission to distribute government surplus cheese to the needy, and intend to handle the program for 1983.

Home Care Corporation contracted with the VNA to conduct free monthly Health Clinics which were attended by 65 different individuals. We cooperated with Home Care by making referrals for homemaker, health aide, and chore services. Janis DeGrandpre, Site Manager for Home Care, reports 7,547 meals were served by 14 volunteers, including 5,533 in the Melville Room and 2,014 home delivered carried by 6 volunteers. Thursday service was added, bringing home meal delivery up to 5 days per week to shut-ins.

Other Health services include a monthly Foot Care Service conducted by nurses, attended by 37 different seniors at their own expense, 9 appointments made for free eye exams to Springfield Optometrics, and 121 Flu Clinic reservations at the Town Clinic.

Seniors were encouraged to keep active in weekly programs: An exercise class was conducted by the YMCA at the Town House and swimming class at Trinity Church. An art class and exhibition were conducted by Helen Tower, who volunteered her services, as well as crochet with Bea Luff and Julia Terzi, volunteer instructors. An Income Tax Service was set up with AARP Tax Counsellors. Monthly bus trips were co-sponsored with the Scantic Senior Citizens Club, as well as a ten team bowling league, both at no cost to the Town. All of the costs of services are supported by the participants themselves in whole or in part, or by volunteer teachers, keeping Council expenses minimal. A new ceramics class was held at the local studio, and plans are being formed for new classes in Knitting and Cake decorating.

REPORT OF THE COUNCIL ON AGING P2

All of our activities are detailed in the SCANTIC SCRIBE, a monthly six page newsletter sent to all senior households. The expenses are born equally by the COA and the CLUB; it is edited by the COA director with the help of numerous volunteers in reporting, typing, assembling and some delivering. The SCRIBE is now mailed out at reduced postage because of a non-profit organization, FRIENDS OF THE HAMPDEN SENIOR CITIZENS, with Dan Shooshan and Ray Barkhuff, incorporators. The FRIENDS helped purchase a reconditioned copying machine (necessary for printing the SCRIBE) which was purchased primarily through grants from the State Department of Elder Affairs.

The Council sent delegates to Western Massachusetts Association of Councils on Aging, the state directors association, and meetings on emergency preparedness. Ralph Forsstrom again served as Iris Holland's counterpart on the Silver Haired Legislature, as well as being elected by the COA to serve on the Home Care Board.

We thank the Selectmen and Townspeople, including the 43 regular volunteers, and the many seniors who join in to get each project off the ground. We still cherish the thought of having a senior center completely accessible to all who would wish to participate.

Respectfully submitted,
Rosalind A. Reardon
Director, Council on Aging

COUNCIL ON AGING:
Ralph Forsstrom, Chairman
Nancy Zebert, Vice Chairman
Bob Owens, Treasurer
Catherine Moriarty, Secretary
Ethel Evans, Corresponding Sec'y

Kathryn Conway
Joyce Libby
Dalton Philpott
Jean Prouty

"FROM CENTENNIAL COMMONS"

The first event of 1982 was a Pot Luck supper held on March 26th. The Chairmen were Mike and Hazel Caserio. The Theme was "Memories of the Good Old Days" and everyone was asked to bring some old memorabilia to be put on display. There were old photographs, store adds, hats, plates, silver, baptism dresses and hand made articles. As we looked at all these things we could hear "I remember that." It made a delightful evening.

On June 26th Hazel and Mike Caserio again were Chairmen for a picnic. The weather was with us and we set up the picnic tables and grills near our Silo water tower. The food was great and so was the sociability. We enjoyed this so much we decided to make it an annual event.

The weather was not with us when we started our gardens. Nothing would grow right and we had to plant some things two or three times. It was late summer before it began to produce anything and the flowers were blooming. Two of our tenants had entries in the Hampden Garden Club Flower Show in August. Mr. Anderson won with his Zinnias and Nan Libby took a prize for her Peace Rose.

On October 16th we had our Bazaar and Bake Sale. This has been an annual event since we have lived here. We work on it all year making things to sell. This year it was just as successful as it has been other years.

When year's end comes the Centennial Commons gets into the spirit of Christmas. Our outside tree is dressed with lights and lights outline our Community Building. It is so pretty at night. Inside we put up our tree and decorate the Main room. During the month several groups come to sing carols for us. The Brownies, Girl Scouts and others bring us a bit of cheer. On December 16th we had our Christmas Party. Santa Claus comes with a gift for everyone and Rosalind Reardon brings her music group to lead the carol sing. This year we had four Boy Scouts who helped by taking refreshments and gifts to our shut-ins.

On December 8th the Annual Tenants Association meeting was held for election of officers and discussion of our activities. The slate of officers which was unanimously accepted were: Erwin Newman - President, Harold McLean - Vice President, Pauline Booth - Secretary and Muriel Ryan - Treasurer. Our new building representatives are: Mildred Dufault, Dorothy Burleigh, Hazel Caserio, Helen Battige, Harriet Hulse and Marge Tierney.

It was decided to have quarterly meetings in March, June, September and December. Many new activities were discussed and it looks like another busy year.

Muriel Ryan - For the tenants of Centennial Commons

HAMPDEN HOUSING AUTHORITY
26 Springmeadow Lane
Hampden, MA 01036

The year 1982 started with a Jan. 4th meeting in Boston with the officials of the EXECUTIVE OFFICE OF COMMUNITIES AND DEVELOPMENT. Even though it was an horrendous day weatherwise, there was a full compliment of the Housing Authority members and its Executive Director. The intent of the meeting was to gather, first hand, answers to a number of long pending items directed to them many times prior to the meeting. The new Manager Representative to this Regional Area from EOCD, B. Ann Whittaker, was introduced at this time.

A great deal of time, throughout the year, has been given to making contacts for readiness in protection and feasibility measures regarding energy, power outages, catastrophies and other emergency situations. The Emergency Contingency Committee will meet with us to discuss a written emergency plan for Centennial Commons in conjunction with a Civil Defense Plan for the Town of Hampden.

The Hampden Police and Fire departments will be at Centennial Commons to discuss Emergency Procedures with the tenants in January 1983.

Water tests have been consistently satisfactory over the year.

Special meetings were in August with the State Auditors for clarification and finalizing of this year's State Audit.

Through the last few months some progress has been made with EOCD in answer to some of the items brought forth in our Jan. 4th meeting with them.

Early in 1983 the Authority will receive bids on re-painting and staining the exterior of all buildings in the complex, to be completed in that year. And we will be planning to do a look into landscape changes.

The present elected members of the HAMPDEN HOUSING AUTHORITY are: Clifford E. Attleton - Chairman, William J. Donnelly - Vice Chairman, Charles T. Schmitt, Secretary, Florence E. Kirk - Treasurer, and Sherwood W. Cronk - State Appointee and Assistant Treasurer. Staff from the Southern New England Management Corp. are: Christopher M. Carr - Executive Director and Sylvia Kirby - Rental Agent.

Centennial Commons Complex consists of 56 units, 6 of which are designed for handicapped persons. There are 54 one bedroom units and 2 two bedroom units and a Community Building which serves as the "meeting Place" for activities of the residents and the Hampden Housing Authority regular and special meetings.

The Authority is under direct supervision of Executive Office of Communities and Development in conjunction with our contract for 40 years, Section 8, Federal subsidy with the Dept. of Housing and Urban Development for our Centennial Commons Complex Housing for the Elderly, and also in contract for the Affirmative Fair Housing Marketing Plan.

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1982.

During the year the Police Department recorded 3,840 log entries. Of these 2,859 required further investigation. The calls received by the department were for assistance, complaints and for the reporting of crimes. The following is a general breakdown of the type of complaints received and investigated by the police department.

B&E forcible entry	34	Dog complaints	112
B&E unlawful entry	8	Other animal bites	47
B&E attempted forcible entry	12	Arrests for other departments	57
Larceny over \$100	54	Stolen merchandise recovered	28
Larceny under \$100	57	Recreational vehicle complaints	38
Vandalism	208	Noise complaints	68
Ambulance assists	55	Assist Highway Department	65
Fire Department assists	61	Disturbances	65
Family problems	54	Citizen assists	425
Neighborhood problems	0	Suspicious activity	296
Bicycles reported stolen	22	Motor vehicle complaints	212
Bicycles recovered	11	Youth problems	66
Stolen cars reported	3	Assist other police departments	160
Stolen cars recovered	8	Protective custody	6
Stolen motorcycles reported	4	General services	39
Stolen motorcycles recovered	2	Emergency services	5
Buildings found open	58	Suicide	1
Burglar alarms answered	163	Motor vehicle deaths	2
Missing persons	17	Assist Sheriff's department	1
Obscene phone calls	22	Assist Dept. of Social Services	7

During the year 118 persons were arrested and a total of 221 complaints were filed against them in the following categories.

Arrest warrants served	39	B&E nighttime, misdemeanor	2
Larceny under \$100	21	Vehicular homicide	1
Larceny over \$100	4	Operating unregistered m/v	10
Willful and malicious damage	5	Operating uninsured m/v	10
Defacing school property	3	Operating to endanger	8
Receiving stolen property	4	Using a m/v without authority	3
Trespassing	5	Attaching plates	4
Trespassing, viol. rest. order	3	Operating w/o license	10
Poss. of dangerous weapons	3	Operating under influence alcohol	11
Cruelty to animals	2	Refusing to stop for police officer	5
Dis. firearm w/i 500' dwelling	1	Operating after license suspension	3
Setting fires w/o a permit	1	Violation of learner's permit	1
Procuring alcohol for minors	1	H&R personal injury accident	1
Minors in poss. of alcohol	9	H&R property damage accident	3
Annoy. & harass. phone calls	1	Failure to stay w/i marked lanes	6
Failure to appear after release	1	Weaving between marked lanes	3
Threat to commit murder	1	Speeding	8

Police Department P2

Wanton dest. of real property	1	Racing on bet or wager	1
Attempted B&E nighttime	1	Burning rubber	2
Attempted larceny under \$100	1	Stop sign	1
A&B on police officer	2	Passing/no passing zone	1
Disorderly person	1	Operating w/o license in possession	2
Possession of marijuana	1	Operating w/o registration in poss.	1
B&E nighttime, felony	2	Operating w/o taillights	1
Fugitive from justice	1	Operating m/c w/o prot. headgear	1
CHINS petition	5	Operating m/v w/o headlights	2
		Altering a Mass. license	1

Three cases of wilfull and malicious destruction of private property and one case of larceny under \$100.00 were handled within the department.

The following is a summary of non criminal motor vehicle cases handled by the police department during the year. A total of 330 citations were issued in 1982, of these 194 were on radar.

Speeding	168	Failure to stay w/i marked lanes	3
Speeding, warning	71	Allow. improper person to opr. m/v	1
Passing in no passing zone	14	Opr. w/o learner's permit in poss.	1
Opr. w/o proper number plates	1	Violation of license restriction	1
Failure to stop for stop sign	10	Offensive noise, burning rubber	4
No registration in possession	4	Noisy muffler	2
Failure to grant right of way	2	No brake lights	1
No license in possession	6	No taillights	8
Opr. unregistered m/v	2	No headlights	2
Opr. w/o valid Mass. license	2	Unreasonable escape of smoke (while burning rubber)	1

Warnings given out, other than speeding, are listed below

Passing/no passing zone	2	No inspection sticker	2
Opr. w/o proper number plates	1	Violation of license restriction	1
Failure to stop for stop sign	1	No plate light	1
No registration in possession	1	Noisy muffler	2
Opr. w/o valid Mass. license	1	No taillight	11
Failure to stay w/i marked lanes	1	Impeded operation (wearing head-phones while operating a m/v)	1
Unreasonable escape of exhaust smoke	1		
Traffic cases still pending	32		
Show cause hearing requested	12		
House of Corrections, direct	1 year, 6 months		
House of Corrections, susp.	13 years, 2 months, 20 days		
Probation	51 years, 2 months		
Defensive Driving School	11 persons sent		

There were 72 motor vehicle accidents reported to and investigated by this department involving 114 motor vehicles. As a result of these accidents 28

Police Department P3

people were injured and required medical treatment. One person died as a result of an accident in May of this year. During 1982 there were no motorcycle, bicycle or pedestrian accidents reported. The above figures reflect a 24% decrease over the 1981 accident rate. The total accidents were at an 8 year low.

During the year \$1098.30 was turned over to the Town Treasurer for firearms identification cards, pistol permits and other reports.

During 1982 \$10,764.00 was assessed in court costs, traffic fines and other fines against various defendants. A total of \$1870.47 was assessed against various defendants as restitution costs.

The following officers attended inservice training programs during 1982 conducted by the Criminal Justice Training Council. Sgt. Donald Bouchard, a 1 week Firearms Instruction course sponsored by the F.B.I., Officer Raymond Schmuck, Radar Instrument School, Officer Mark Reisner, Canine Inservice Schools, 62 hours, National Auto Theft Seminar, Officer William Chechile, Child Abuse Seminar, On Scene Accident Investigation School, 40 hours. All full time and reserve officers also completed their mandated CPR refresher courses as required.

During 1982 the Reserve Police attended monthly training sessions. New Reserve Officers were also required to complete criminal law examinations conducted by the Massachusetts Criminal Justice Training Council. Along with the full time officers of the department the Reserve Police assisted in doing house check on the homes of 252 residents. Most house checks are for a period of 1 day to more than 6 months per house. The Reserve Police also helped cover shifts for officers who were on vacation or out sick. They also donated many hundreds of hours to the town. I wish to thank Reserve Sergeant Michael Doyle, the officer in charge of the Reserve Police and the rest of the men on the Reserve Police Department for the many hours they donate to the department and the Town of Hampden during the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF BOARD OF APPEALS

The Board of Appeals held eight public hearings during 1982.

Variances from Section 7.0, Para. 7.2 of the Zoning By Laws were granted to: Mr. Ralph Adamczyk at 45 Old Orchard Road, Mr. Dennis Farioli at 25 Mill Rd., Mrs. Blanche Lemon at 275 Glendale Road, and Mr. Carroll Willey of 83 Chapin Road.

Two special permits were granted to Lynda Godkin/Kenneth Hickey of 190 Ames Road and Juhan Laurits of 335 Allen Street for additions to non-conforming use.

Two special permits for earth removal were issued to Mr. Austin Harris of 121 Main Street and Mr. Richard Jonelis of Somers Road.

Respectfully submitted,

Daniel Shooshan, Chairman
Dalton Philpott, Vice Chairman
Bert Nietupski
Bryce Norwood
Lawrence Smith
Charles Schmitt (Alternate)
Clifford E. Keeney (Alternate)
Kenneth Lefebvre, Clerk

PLANNING BOARD ANNUAL REPORT - 1982

The Board has noted an increase in requests for discussion of property uses to which, under our current Zoning Bylaws, the Board cannot vote approval.

These uses include:

Requests to divide large homes in single-family into apartments

Requests to use a large lot which lacks adequate frontage for the building of a single home

Requests to use a sub-standard lot owned-in-common for another home

Requests to create, under the category of "Home Occupation", a business in a strictly residential district.

The Board will look further at the laws governing these uses, as, on a case-to-case basis, some of the proposed uses may not derogate from the intent of Hampden's Zoning Bylaws. It would not be the purpose of the Board to loosen the current Bylaws, but to try to find a method which would allow flexibility under certain conditions.

Several large projects reviewed during the year, have not come to culmination.

The Rock-A-Dundee Estates development has been changed into the creation of a few large lots fronting onto Rock-A-Dundee Road. A subdivision is no longer planned.

The Bay Bank has inquired about locating an X-PRESS building in the Mini-mall parking lot. The bank has gone no further with its inquiry.

A Housing for the Elderly and Mixed Families project planned by Mr. Kingston on his Allen St. property is no longer before the Board.

Interest in the continued development of Commercial Drive was briefly revived by the Third National Bank, but also has been tabled for the time.

The Johnson Life Center has taken up residence in the form of a respite home on Allen St. Operating under the Dept. of Mental Health, this project does not come under the local bylaws, and is allowed in MGL 40A, sec.3 under "Exemptions from the Zoning Regulations". The planners did give our Board the courtesy of allowing us the chance to review and comment on their plans.

Mr. Kibbe has abandoned his plan to extend Martin Farms Rd. into a West Hill Dr. subdivision. After inspection of the area determined that repair work was not needed, his inspection fee was returned to him.

"Tag Sales" held too frequently by one resident become a business. The practice of allowing the seasonal tag sale has been abused in surrounding towns, and new regulations have been developed to guide them. At present, with the cooperation of residents, we do not see the need to set up new laws stating such restrictions.

We met with the Board of Assessors several times to discuss update work needed on the large Town Map. The Assessors report that they are being required to have such a map as a permanent part of their operation. All agreed that the update is vital and the next step will be to determine exactly how to go about it, depending on the budget.

Board member Karl Sternberg was honored by being appointed to and is serving on the Mass. Federation of Planning Boards.

Respectfully submitted,

John D. Mikkola , Chairman	'84
Carl F. Libby, Vice-chairman	'83
Frederick Maher, Jr.	'85
Karl D. Sternberg	'86
Jack L. Partyka	'87

REPORT OF CEMETERY COMMISSIONERS

The Cemetery Commission met a number of times during the 1982 season to discuss and plan improvements at Prospect Hill and Old cemeteries.

The following projects were completed this year: loam was spread, seeding was done and the name Prospect Hill Cemetery was engraved on the stone placed, last year, at the entrance to the cemetery.

Corinne Dunwoody has been our record secretary for the past two years. We appreciate her efforts.

Anyone wishing any assistance at their gravesite or anyone wishing to purchase a gravesite please contact any member of the Commission.

The Cemetery Commissioners meet the second Tuesday of January, April, July and October at 7:30 PM at the Hampden Town House.

Respectfully submitted,
Robert F. Sazama, Jr., Chairman
Franklin Prouty
Arthur H. Gerrish

REPORT OF LIBRARY - 1982

1982 marked the retirement of Librarian Elizabeth Curtis and Assistant Librarian Adina Johnson. Joanne Clarke and Marta Willey were appointed to replace them.

In 1982 the library staff attended roundtable discussions, workshops, and courses conducted by the Western Regional Library System in Hatfield. Subjects included circulation, reference materials, book selection and collection development, and maintenance of audio-visual equipment.

The library staff also attended the Spring Regional Small Libraries Meeting at the Wales Public Library, and hosted a fall meeting in Hampden.

The library continues to benefit from the services provided by the Western Regional Library System. The Bookmobile delivers a book collection to supplement our own every eight weeks. Any book not found on our shelves may be obtained through its Interlibrary Loan Department.

The Sessions Room was used in 1982 by a variety of community groups. Movies are shown here twice a month for the Senior Citizens and the public is invited to attend.

The theme of the 1982 summer reading program was "Follow the Worm With Good Books." Thirty five children completed the program and helped construct a bookworm that extended through the children's section of the library. Each child received a reading certificate and paperback book. Thanks to Mrs. Elinor King for our summer reading bulletin board.

Five storyhour and craft sessions were held for preschool children. These programs were very successful and the library plans to schedule more in 1983.

Hampden newspaper clippings were kept up to date in a yearly scrapbook.

The library continued to deliver books to shut-ins.

We want to thank Mrs. Rittner's and Mrs. Mahaney's Green Meadows School classes and Mrs. Hurley's Village Preschool students for their art work that decorated the library. We also want to thank the Girl Scouts and Brownies for their interesting display of Japanese American culture, and the Girl Scouts for the gingerbread house and their help in organizing coupons for our swap.

We also want to thank all our patrons who donated magazines, books, coupons, and sewing patterns to the library.

REPORT OF LIBRARY page 2

The Library Trustees meet on the third Wednesday of the month.

LIBRARY HOURS

Monday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Wednesday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Thursday	11:00 AM to 5:00 PM
Saturday	12:00 Noon to 5:00 PM

THE LIBRARY WILL BE CLOSED SATURDAYS DURING JULY, AUGUST AND SEPTEMBER

LIBRARY STATISTICS

General Services

Circulation	
Books.....	18,463
Paperbacks.....	1,000
Periodicals.....	2,645
Recordings.....	856
	<hr/> 22,964
Volumes Added.....	724
Volumes Discarded.....	283
Total Collection.....	14,444
Magazine Subscriptions.....	50
Total Attendance.....	11,930
Inter-Library Books Borrowed.....	273
Bookmobile.....	1,212

Finances

Receipts	
Revenue Sharing.....	\$18,675
State Aid.....	2,375
	<hr/> \$21,050

Expenditures

Wages.....	\$14,807
Media Materials.....	5,190
Supplies, Telephone, Incidentals.....	1,053
	<hr/> \$21,050

Respectfully submitted,
Ann Byron, Chairman, Trustee
Miriam P. Bryans, Trustee
Helen Dickinson, Trustee
Joanne Clarke, Librarian

REPORT OF PARKS AND RECREATION COMMISSION

The Parks and Recreation Commission met regularly throughout 1982 on the first and third Thursday of each month. Town sponsored recreation programs included soccer, gymnastics, basketball and other team and individual sports for youngsters between the ages of six and sixteen. When possible separate programs were available for girls and boys. Many activities were conducted on a co-educational basis. Adult programs included basketball, softball and volleyball. These continue to require only a small payment by the participant. Again we extend our thanks to the members of the Recreation Association of Hampden who helped to coordinate and supervise many of these activities. In January 1982, Mr. Normand Proulx replaced Mr. Juhan Laurits as Hampden's Recreation Director.

Vandalism remains a problem at Memorial Park and continues to burden taxpayers with an annoying and needless expense. We hope that the newly installed iron gate at the entrance to the park will deter unauthorized entry. It was necessary to close the pool for a few days during the summer after glass was discovered in the water. A bottom drain has been installed which will make it possible to remove glass without draining the pool. A summer recreational program was held at Memorial Park from July 6 to August 13. Directed by Mr. David Smith and a capable staff of councilors, the Town's youngsters enjoyed a varied and imaginative program of activities. We hope that more of the town's boys and girls will take advantage of this fine program next year. Mr. Smith was also director of the town's pool.

On Sunday, July 4 your commission sponsored various activities at Memorial Park. Attractions included a tag sale, game booths, races, ball games and water events. Our thanks to the Lions Club, the Boy Scouts and other town organizations who worked to make this day a success. We also thank Mr. Walter Childs who again organized the A.A.U. Road Race which has become a traditional part of our holiday celebration. As usual the park was available for family summertime activities as well as church and scout programs, picnics and ball games.

During the year a new roof was installed on the bath house and on the RAH building at the park. Several times repairs were made to vandalized wiring and electrical outlets. Repairs were made on the soccer kickboard at the Thornton Burgess School and new well covers were installed at the park. The commission wishes to thank the Hampden Garden Club for planting flowers at the park's entrance and to the members of Boy Scout Troop 171 whose members helped to clean the park grounds. We again hope to continue providing a high quality recreational program with satisfactory facilities for all residents.

Respectfully submitted,
James Whipple, Chairman
Gordon Clark
Maureen Coughlin
Peter Imler
Stephen LeClair
Lucille Mulcahy, Clerk

HAMPDEN ENERGY COMMISSION

Commission members were involved in several projects in 1982. The first months of the year saw the 81-82 low-income fuel assistance program come to an end. Earl Connors was the volunteer in-take worker, who helped eligible residents fill in the applications. The paperwork was taken to the Palmer office of the Valley Opportunity Council for processing and approval.

On March 24th, in a cooperative effort with the Council on Aging, 630 pounds of surplus processed cheese from the federal government was distributed to 117 Hampden households. Thanks go to Earl, the distribution volunteers, Rosalind Reardon (COA Director) and the Thornton Burgess School for the use of their walk-in refrigerator.

September marked a "standing room only" turnout to UFFI: UPDATE, an energy education session on urea formaldehyde foam insulation. The session was co-sponsored with the Board of Selectmen. Area and town residents listened to the panel discussion of the pros and cons of UFFI. The Springfield Action Commission demonstrated a formaldehyde vapor tester. A large binder of information is on the energy information shelf at the library. Thanks go to Dalton Philpott for moderating, and Ginny Cabral, Marilyn Jordan, and Midge Sleeper for all their assistance in setting up the meeting and gathering information.

In October, two members attended a training session for the 82-83 Low-Income Energy Assistance Program, the federal and state funded program. The volunteers took over 40 applications between October 19th and December 31st. The program continues, if funding holds out, until early 1983. Thanks go to Ellen Avery for her countless hours of work on this in-town service.

Again, as in years past, the in-take volunteers worked very closely with the trustees of the Hampden Emergency Fuel Fund. Since the winter of 1979-80, the fund has helped several Hampden residents get through no-heat situations. Thanks go to the churches, town groups/organizations and individuals who donated to the fund.

The Commission is represented on the town-wide Emergency Planning Commission, whose goal is to produce a plan to assure the safety of all residents in emergency situations.

Just a reminder about the energy information bulletin board on the lower level of the Town House - area meetings, happenings, and other energy information is posted. Residents having suggestions for possible energy information sessions, or willing to help on the energy commission are encouraged to contact any member.

Last, but not least, thanks go to the committee members for their cooperation.

Respectfully submitted,

Nancy R. Zebert, Chairman

George Audren
Ellen & Dick Avery
Harry Burns

Earl Connors
Francis Metcalf
Larry Tiberio

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission, a board of seven citizens appointed by the selectmen, derives most of its authority from the Wetlands Protection Act, Massachusetts General Laws 131, Section 40. The Wetlands Protection Act provides a systematic framework for regulating construction and related activities in wetland areas in order to help protect water supplies, guard against flood and storm damage and prevent pollution. The Commission has continued to actively enforce these regulations. In 1982 the Commission held two Wetland Hearings under the Act and provided assistance to town officials and private citizens in determining when and if the Act was applicable.

In addition to enforcing the Wetlands Protection Act the Conservation Commission is allowed to receive controlling interest in lands owned by the town. During the 1983 annual town meeting there will be a warrant to transfer a parcel of land off of Wilbraham road from general town ownership to conservation land. This will place the land under control of the Commission and will assure that it will be used only for conservation purposes.

One area specifically excluded by the Wetlands Protection Act is activities in wetland areas pertaining to the maintenance of existing public utility lines. Despite the lack of authority by the Commission to directly regulate utility line maintenance the Commission has been quite successful in establishing a spirit of cooperation with Massachusetts Electric. Massachusetts Electric officials have worked together with Conservation Commission members in allowing land owners along power lines to perform their own maintenance programs if they so desire. In addition, Mass. Electric has provided the Commission the opportunity to monitor their activities and has respected the Commission's request that they use only hand cutting techniques directly within wetland areas. This is a major step in the right direction and directly contrasts the situation of only a few years ago.

On April 1, 1983 a new version of the Wetland Protection act will take effect. Members of the commission will be attending an all day seminar on the new regulations prior to the change date. The new regulations are similar in intent and procedure to the old ones but have been designed to streamline the processes and to be more precise in defining the interests of the act.

The Commission is currently looking for associate members to help with the general commission work as well as volunteers to serve on a subcommittee currently studying the use of herbicides and pesticides in Hampden. Anyone wishing to become involved with the Conservation Commission is encouraged to contact any one of the Commission members or the Board of Selectmen.

Respectfully submitted,

James Smith, Chairman
Paul Robatille, Vice Chairman
Joseph Choiniere, Secretary
Arthur Gerrish, Treasurer

Rene Heffernan
Frank Prouty
Timothy Renn

DUTCH ELM REPORT

During the year 1982 a total of 21 diseased elm trees were cut down and removed from the following roads; South Road, Chapin Road, Somers Road, East Longmeadow Road, Glendale Road, Ames Road and Main Street,

Respectfully submitted,
James A. Reardon,
Superintendent of Insect Pest Control

GYPSY MOTH REPORT

During the year 1982 damage done by gypsy moth was less than previous years, in spite of a very large egg count; most of the damage was done in prior years.

There was a decrease in the amount of damage done to trees in town due to the fact that only 20% of the gypsy moth eggs had hatched; even with the smaller egg hatch there were some areas in town where trees had been stripped of their leaves. All indications show that there will be a decrease in the gypsy moth egg hatch for the next few years.

Respectfully submitted,
James A. Reardon,
Superintendent of Insect Pest Control

REPORT OF THE FOREST FIRE WARDEN

There were twelve (12) grass fires and two (2) fires at the Sanitary Landfill during 1982.

Outdoor burning is still restricted to January 15th to May 1st.

I would like to extend my thanks to all the residents of Hampden for co-operating with the outdoor burning ban.

Respectfully submitted,
Richard J. Boynton
Forest Fire Warden

REPORT OF THE HAMPDEN FIRE DEPARTMENT 1982

The Hampden Fire Department is proud to announce that in the year of 1982 the department responded to only 57 calls which is eight less than the previous year.

The Hampden Fire Department made only one mutual aid call to assist a neighboring town.

Also in 1982, the Hampden Fire Department had 41 requests for smoke detector inspections.

Outdoor burning is permitted from January 15th. through to May 1st. The hours for burning are from 10 am to 4 pm. Burning permits are to be requested daily from the Hampden Fire Department by calling the office phone number of 566-3314. Weekend burning permits must be requested from the Forest Fire Warden.

1982 CALLS

13 House	12 Grass	1 Mutual Aid
15 Chimney	5 False	1 Down Wire
4 Cars	3 Accidents	2 Sanitary Landfill

Respectfully submitted,
Richard A. Hatch
Chief of Fire Department

REPORT OF HIGHWAY SUPERINTENDENT

The winter of 1981-82 was an old fashion New England type winter with a good deal of snow and cold weather which depleted the snow and ice account of \$20,000.

The usual work of patching holes and grading the gravel roads was done as well as scraping the shoulder of the roads.

Allen Street was repaved for a distance of 2600 feet with blacktop; in 1983 we hope to finish paving Allen Street to the Stony Hill Rd. intersection.

The brook behind Fernwood Drive was cleaned out to help alleviate the water problems in that area.

The first hill on lower South Road was reconstructed for a distance of 1200 feet with catch basins and berms.

Construction on Scantic Road was done for a distance of 1700 feet and paved with pea stone and liquid asphalt.

Due to Proposition 2½ work was slower this year with only two men and myself working on the Highway Dept. while the other two men worked on Public Grounds from April 1 to the end of October.

The curve on Chapin Road by Mr. Wilbur's house was cut back and resurfaced to help the blind spot. The streets were swept and catch basins were cleaned as far as our budget would allow.

In 1983 we hope to continue construction on South Road and Scantic Road and then work will start on Glendale Road from the Scantic Road and Main Street junction going northeast. Work on this project will progress as far as our budget will allow.

REPORT OF THE TREE WARDEN

The Tree Warden wishes to report the following trees taken down:

Two large Maples on Wilbraham Road; three large Maples and one large Oak on Allen Street; one large Maple and one large Oak on Somers Road; one large Maple on Ames Road; one large Oak on Chapin Road; one large Maple on North Road and one large Maple on South Monson Road.

The dead wood was trimmed from the trees on Wilbraham Road.

Respectfully submitted,

Homer L. Fuller
Superintendent of Streets
Tree Warden

REPORT OF THE TOWN CLERK

The Town Clerk's office dispensed 470 dog licenses in 1982. Although the amount collected was \$3,019.00, the Town received 75¢ per license for a total of \$366.75. The rest was turned in to the County Treasurer's office. In like manner, the collection for sporting licenses was \$5,134.50 but the Town received 50¢ per license which totaled \$178.25, and turned the remaining portion in to the Mass. Division of Fisheries and Wildlife.

The amount of money handled by the Town Clerk is as follows:

Item	\$ Collected	\$ Town Received
Dog Licenses	3,019.00	366.75
Sporting Licenses	5,134.50	178.25
Recordings	321.00	321.00
Certified Copies	577.80	577.80
Marriages and Business Certificates	65.00	65.00
Total	9,117.30	1,508.80

Dog licenses must be obtained annually, effective April 1, at the Town Clerk's office. Cost for licenses for males and females is \$10.00. If a female is spayed or if a male is neutered, the cost is \$4.00. A Rabies Clinic is held in April each year at the Town Garage. A rabies vaccination is good for 3 years for dogs over a year old and good for 1 year for dogs under a year old.

Vital Statistics

	1980	1981	1982
Births recorded	53	50	49
Deaths recorded	37	47	40
Marriages recorded	28	27	15

Respectfully submitted,

Rita A. Vail, Town Clerk

REPORT OF THE BOARD OF REGISTRARS

Number of registered voters January 1, 1982 2,262
Number of registered voters December 31, 1982 2,424

Voter attendance at elections during the year 1982:

Democratic Caucus, April 1	106
Republican Caucus, April 2	76
Town Election, May 3	971
Special Election, June 1	399
Democratic State Primary, September 14	725
Republican State Primary, September 14	223
State Election, November 2	1,623

Respectfully submitted,

Faye W. Flynn, Chairman
Frank J.T. Kirk
Mary E. Connors
Rita A. Vail, Clerk

REPORT OF DOG OFFICER

During 1982, a total of 57 dogs were impounded, these dogs were all in violation of the restraining order and most of these dogs were all unlicensed. Of the 57 dogs impounded, 14 dogs were sold at \$5.00 each; 29 were redeemed by their owners at \$7.50 each; the remaining 14 dogs were kept the required number of days and then destroyed at a cost to the Town of \$868.00.

Reimbursement from the County amounted to \$320.00.

All dog owners in Hampden are reminded that there is a restraining order in effect and all dogs are to be kept under control of owners at all times.

Mr. Raymond Schmuck had to resign from position of Dog Officer, which he held for several years, due to pressing duties as a Police Officer. The Town is grateful for the time and efforts and the concerns for our citizens and their animals which he expressed during his tenure as Dog Officer.

Mr. Arthur LaFrance is presently our Dog Officer. His address is Wood Hill Road, Monson and his telephone number is 267-9652.

Board of Assessors

The Board of Assessors would like to thank all the Taxpayers of Hampden for their patience and cooperation in the Revaluation year. We were pleased to see that 450 of the Tax Payers did take advantage of the time set aside for the hearings and did come in and talk out their problems with the representatives of Municipal Appraisal.

It is unfortunate that the tax bills will be so late, however, this is not unusual in a Revaluation year. If there are further problems with the Revaluation the Board of Assessors will answer questions after the tax bills have been sent out, and we would like to emphasize the fact that we would appreciate hearing if there are any problems on the bills no matter what they are.

We expect that in using this year as a foundation for our Revaluation and new system, Municipal Appraisal will now be printing the tax bills and Commitment books, that we will have the majority of problems corrected for the 1984 Fiscal tax billing.

Respectfully Submitted,

Hampden Board of Assessors
Stanley Witkop, Chairman
Richard Jalbert
Henry Baush

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

Total Appropriation to be raised	\$3,170,596.17
Offsets to Cherry Sheet Estimated Receipts	
School Lunch	2,701.00
Free Public Library	2,373.00
Racial Imbalance Program	62,000.00
Other Amounts to be raised:	
Veterans Service District	3,938.20
Lower Pioneer Valley Regional	711.75
Additional Hampden County Assessment	11,634.00
Mental Health Trans.	5,118.00
Revenue Deficits	10,509.38
Debt Interest	48.00
County Tax	119,786.68
State Recreation Areas	24,576.09
Motor Vehicle Excise Tax Bills	713.55
Air Pollution Control District	1,363.52
Audit of Municipal Accounts	1,240.62
Regional Transit Authority	2,792.00
Overlay of Current Fiscal Year	52,104.72
Gross Amount to be Raised	3,472,296.68
1983 Fiscal Year Estimate Receipts Certified by the Commissioner on Cherry Sheet	
Motor Vehicle and Trailer Excise	98,159.00
Licenses	9,046.00
Fines	4,005.00
General Government	5,239.00
Natural Resource	---
Protection of Persons & Property	365.00
School	113.00
Libraries	325.00
Cemeteries	133.00
Recreation	2,171.00
Interest	48,336.00
Dog Pound	659.00
Metco	27,048.00
Classified Forest Land	6,028.00
Xerox Copies	459.00
Available Funds Taken	73,853.17
Overestimates on Cherry Sheet	3,757.62
Total Estimated Receipts and Available Funds	1,484,351.79
Net Amount to be Raised by Taxation	1,987,944.89
Personal Property Valuation	4,277,235.00
Real Estate Property Valuation	96,941,655.00
Additional Real Estate Tax Due to Revision of Valuation	-----
GRAND TOTAL	<u>\$1,987,944.89</u>

Taxes Abated In 1982

1982 Fiscal Personal Property 1,732.94

-- Fiscal Personal Property

-- Fiscal Personal Property

1982 Fiscal Real Estate 243.77

1981 Fiscal Real Estate 329.88

1980 Fiscal Real Estate 5,856.58

Statutory Exemptions Granted In 1982 on Real Estate Estate

1980 Fiscal Real Estate 415.82

1981 Fiscal Real Estate 535.37

1982 Fiscal Real Estate 500.00

Motor Vehicle and Trailer Excise Committed In 1982

1982 Commitment 105,998.36

1981 Commitment 2,661.20

-- Commitment

-- Commitment

Commissioner's Value of Vehicles

1982 Commitment 4,813,760.00

1981 Commitment 327,900.00

-- Commitment

-- Commitment

Motor Vehicles excise abatements granded In 1982

1982 Commitment 7,764.01

1981 Commitment 2,353.88

1980 Commitment 1,140.17

The Town owns the following Real Estate:

Ames Road 6.00 acres

Baldwin Lot 122 1.06 acres

Cross Road (Dump) 13.42 acres

Main Street .29 acres

Martin Farm Road (lot #50) .78 acres

Martin Farm Road (lot #51) .80 acres

Mill Road 1.50 acres

Mill Road 4.00 acres

North Road .25 acres

Sessions Dr .71 acres

Thresher Rd 4.00 acres

Wilbraham Rd 22.00 acres

TREASURER'S REPORT FISCAL 1982

July 1, 1981 - June 30, 1982

Cash balance as of 7/1/81 \$ 591,361.38

RECEIPTS:

Loans.....	\$ 669,000.00	
Interest on available funds.....	52,789.87	
Return of Certificate of Deposit..	9,819.95	
Revenue Sharing Funds.....	79,690.00	
Revenue Sharing Interest.....	15,014.20	
Remaining Receipts.....	3,580,732.25	
TOTAL RECEIPTS		4,404,046.27

DISBURSEMENTS:

Repayment of Loans.....	669,000.00	
Interest paid on loans.....	5,437.01	
Principal paid on debt.....	85,000.00	
Interest paid on debt.....	19,635.00	
Revenue Sharing Warrants.....	75,121.00	
Remaining Disbursements.....	3,717,552.72	
TOTAL DISBURSEMENTS		4,552,110.73
BALANCE AS OF 6/30/82		443,296.92

Regional Communication System (WMLEC) -Balance as of 6/30/82 7,239.56

INVESTMENT AND TRUST FUNDS FISCAL 1982

	Balance 7/1/81	Amount Deposit	Amount With.	Interest Gained	Balance 6/30/82
Library Book Nevell	\$ 940.53	18.35	0	95.95	1,054.83
Day Library	799.85	0	53.82	86.60	832.63
Holt Library	812.73	0	0	95.41	908.14
Kindergarten Library	6,064.52	0	0	594.57	6,659.09
Bumstead Cemetary	4,421.19	0	0	652.21	5,073.40
Town Common Fund	1,105.54	0	0	62.46	1,168.00
Cemetary Perpetual Care	19,613.92	0	0	2,893.43	22,507.35
Stabilization Fund	55,000.00	0	55,000.00	0	0
Council of Aging					
Senior Center	1,264.94	181.00	0	37.92	1,483.86
Conservation Comm.	4,139.16	0	0	603.92	4,743.08

REPORT OF THE COLLECTOR OF TAXES

OUTSTANDING PAST TAXES DUE AT JUNE 30, 1982

Real Estate	
1980	\$ 6,976.19
1981	25,029.75
Personal Property	
1980	811.43
1981	1,253.16
Motor Vehicle Excise	
1979	32.18
1980	913.81
1981	2,465.01

REPORT OF 1982 TAX COMMITMENTS

Real Estate Commitment		1,844,233.40
Abatements, refunds	\$ 15,246.15	
Collected and Paid Town Treasurer	<u>1,737,515.88</u>	<u>1,752,762.03</u>
Outstanding at June 30, 1982		91,471.37
Personal Property Commitment		97,006.61
Abatements, refunds	1,060.82	
Collected and Paid Town Treasurer	<u>90,978.85</u>	<u>92,039.67</u>
Outstanding at June 30, 1982		4,966.94
Motor Vehicle Excise Commitment		76,664.25
Abatements, refunds	4,111.23	
Collected and Paid Town Treasurer	<u>59,635.52</u>	<u>63,746.75</u>
Outstanding at June 30, 1982		12,917.50
Boat Excise Tax Commitment		228.00
Abatement, refunds	15.00	
Collected and Paid Town Treasurer	<u>178.00</u>	<u>193.00</u>
Outstanding at June 30, 1983		35.00
Farm Animal Excise Commitment		107.65
Collected and Paid Town Treasurer		107.65
Items Collected and Paid Town Treasurer but not Committed		
Fees on delinquent taxes		2,828.00
Interest on delinquent taxes		10,761.54

Respectfully submitted,

Dorothy S. Flynn (Retired)
Janet M. Redin
Appointed Tax Collector

TOWN OF HAMPDEN
STATUTORY BALANCE SHEET
June 30, 1982

ASSETS

CASH:

General
Revenue Sharing

367,988.05
70,855.54

438,843.59

ACCOUNTS RECEIVABLE:

TAXES:

Levy of 1980

Real Estate

6,976.19

Personal Property

811.43

7,787.62

Levy of 1981

Real Estate

25,029.75

Personal Property

1,253.16

26,282.91

Levy of 1982

Real Estate

91,471.37

Personal Property

4,966.94

96,438.31

MOTOR VEHICLE EXCISE:

Levy of 1979

32.18

Levy of 1980

913.41

Levy of 1981

2,465.01

Levy of 1982

14,800.73

18,211.33

BOAT/FARM ANIMAL EXCISE:

35.00

TAX TITLE & POSSESSIONS:

2,374.16

AID TO HIGHWAYS:

County

5,775.00

State

131,596.00

137,371.00

LOANS AUTHORIZED:

137,371.00

UNPROVIDED FOR OR OVERDRAWN ACCOUNTS:

UNDERESTIMATES FOR 1982:

State Parks & Reservations

1,678.10

Employee Withholdings

1,181.65

Trust Funds

8.76

Court Judgments

48.00

Anticipated State Reimb.-Hwys. 50,322.96

Snow & Ice Emergency

10,509.38

63,748.85

REVENUE 1983 (Voted Town Meeting)

3,590,323.17

Less Available Funds

493,580.17

3,096,743.00

TOTAL ASSETS:

4,025,206.77

LIABILITIES AND RESERVES

STATE & COUNTY ASSESSMENTS 1982:

County Taxes	1,326.62	
Transit Authority	<u>293.00</u>	
		1,619.62

PAYROLL DEDUCTIONS:

Blue Cross/Blue Shield	4,587.09	
United Fund	41.00	
County Retirement	<u>1,893.20</u>	
		6,521.29

AGENCY:

County Dog Licenses		256.15
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TRUST FUNDS:

Cemetery Perpetual Care	1,101.47	
Bumstead General Care	148.65	
Holt Library Fund	220.11	
Day Memorial Fund	6.94	
Keystone Library Fund	58.11	
Engineering Fees	<u>400.00</u>	
		1,935.28

REVOLVING FUNDS:

School Lunch	5,147.27	
Centennial Revolving	<u>287.00</u>	
		5,434.27

APPROPRIATION BALANCES:

Non Revenue	9,819.95	
Revenue	<u>1,804.85</u>	
		11,624.80

LOANS AUTHORIZED & UNISSUED:

137,371.00

RECEIPTS RESERVED FOR APPROPRIATION:

Highway Machinery	2,742.17	
State Aid to Highways	131,596.00	
Library	2,372.50	
County Dog Fund	132.00	
County Aid to Highways	<u>5,775.00</u>	
		142,617.67

RESERVE FUND - OVERLAY SURPLUS:

66,559.64

OVERLAYS RESERVED FOR ABATEMENT:

Levy of 1980	33,101.08	
Levy of 1981	22,398.00	
Levy of 1982	<u>20,837.74</u>	
		76,336.82

REVENUE RESERVED UNTIL COLLECTED:

Motor Vehicle Excise	18,211.33
Boat/Farm Animal Excise	35.00
Tax Title & Possessions	<u>2,374.16</u>

20,620.49

SURPLUS REVENUE:

General	386,711.20
Revenue Sharing	<u>70,855.54</u>

457,566.74

APPROPRIATIONS RESERVED:

3,096,743.00

TOTAL LIABILITIES:

4,025,206.77

ACCOUNTANT'S RECONCILIATION
TOWN OF HAMDEN
SCHEDULE OF TAX LEVIES
Year Ended 6/30/82

	1982							
	FORWARD	COMMITMENTS	REFUNDS	PAYMENTS	ABATEMENTS	COLLECTOR	ACCOUNTANT	
<u>REAL ESTATE:</u>								
1979	1,813.77		197.36	1,013.09	998.04	6,976.19	6,976.19	
1980	17,872.33		341.95	10,764.49	473.60	25,029.75	25,029.75	
1981	90,207.05		267.12	64,280.85	1,163.57	91,477.37	91,477.37	
1982	<u>109,893.15</u>	<u>1,844,233.40</u>	<u>4,912.75</u>	<u>1,737,515.88</u>	<u>20,158.90</u>	<u>123,477.31</u>	<u>123,477.31</u>	
		<u>1,844,233.40</u>	<u>5,719.18</u>	<u>1,813,574.31</u>	<u>22,794.11</u>			
<u>PERSONAL PROPERTY:</u>								
1980	1,684.03		18.13	696.72	175.88	811.43	811.43	
1981	3,276.55		827.01	1,957.22	84.30	1,253.16	1,253.16	
1982	<u>4,960.58</u>	<u>97,006.61</u>	<u>845.14</u>	<u>90,978.85</u>	<u>1,887.83</u>	<u>4,966.94</u>	<u>4,966.94</u>	
TOTALS:	<u>114,853.73</u>	<u>1,941,240.01</u>	<u>6,564.32</u>	<u>1,907,207.10</u>	<u>24,952.12</u>	<u>130,508.84</u>	<u>130,508.84</u>	
<u>EXCISES:</u>								
<u>MOTOR VEHICLE:</u>								
1978	2.00				2.00			
1979	306.08			19.80	254.10	32.18	32.18	
1980	12,584.81			9,625.10	2,263.00	913.41	913.41	
1981	18,393.16			30,989.63	4,550.80	2,465.01	2,465.01	
1982	<u>31,286.05</u>	<u>94,763.77</u>	<u>2,110.38</u>	<u>59,635.52</u>	<u>4,492.15</u>	<u>12,917.50</u>	<u>12,917.50</u>	
				<u>100,270.05</u>	<u>11,562.05</u>	<u>16,328.10</u>	<u>16,328.10</u>	
<u>FARM ANIMALS:</u>								
1982		<u>107.65</u>		<u>107.65</u>				
<u>BOAT:</u>								
1982	<u>70.00</u>	<u>143.00</u>		<u>178.00</u>		<u>35.00</u>	<u>35.00</u>	
TOTALS:	<u>31,356.05</u>	<u>95,014.42</u>	<u>2,110.38</u>	<u>100,555.70</u>	<u>11,562.05</u>	<u>16,363.10</u>	<u>16,363.10</u>	

TOWN OF HAMDEN
SCHEDULE OF APPROPRIATION & DISBURSEMENTS
Year Ended 6/30/82

	<u>FORWARD</u>	<u>APPROPRIATED</u>	<u>OTHER RECEIPTS</u>	<u>DISBURSED</u>	<u>EXCESS</u>	<u>BALANCE FORWARD</u>
Accountant's Salary		3,786.00		3,786.00		
Clerical		1,263.00		1,263.00		
Expenses		285.00		285.00		
Advisory Board Clerical		876.00		875.75	.25	
Expenses		156.00		82.00	74.00	
Board of Appeals		250.00		246.42	3.58	
Assessors' Salaries		2,633.00		2,631.00	2.00	
Clerical		5,288.00		5,288.00		
Expenses		1,802.00		1,643.90	158.10	
Data Processing		1,000.00		983.52	16.48	
Building Dept. Code Enforcement		500.00		500.00		
Expenses		2,100.00	794.00T	2,893.68	.32	
Insurance - Retirement		78,536.00		78,536.00		
Property & Casualty		45,050.00		42,184.96	2,865.04	
Employee Benefits		40,000.00		39,047.36	952.64	
Workmen's Compensation		3,800.00		2,550.22	1,249.78	
Law & Claims - General		1,500.00		522.80	977.20	
Town Counsel		15,000.00		9,325.00	5,675.00	
Town Prosecutor		2,608.00		2,608.00		
Moderator		50.00			50.00	
Planning Board Engineer		250.00		1,296.00	250.00	
Clerical		1,296.00		328.07	31.93	
Expenses		360.00		351.00		
Registrars' Salaries		351.00		1,328.35	371.65	
Elections		1,700.00		1,262.70	765.30	
Street Lists		2,028.00		1,629.00		
Selectmen's Salaries		1,629.00		10,584.00		
Secretarial		10,584.00		2,717.90	152.10	
Clerical		2,870.00		1,600.00		
Expenses		1,600.00		149.84	.16	
Legal Advertising		150.00		7,812.00		
Tax Collector's Salary		7,812.00		3,051.00		
Expenses		3,051.00		5,642.00		
Town Clerk's Salary		5,642.00		773.50	23.50	
Expenses		797.00				

Schedule of Appropriations & Disbursements P2

Town Report	4,800.00		2,034.28	2,765.72
Treasurer's Salary	4,919.00		4,919.00	
Expenses	1,410.00	1,272.00T	2,682.00	
Payroll Service	1,800.00	150.00T	1,944.20	5.80
Certified Notes	90.00		95.00	35.00
Interest	5,000.00	437.01T	5,437.01	
Tax Title Expense	10.00		10.00	
Veterans' Benefits	9,000.00		4,436.58	4,563.42
Academy Hall Maintenance	1,350.00		1,302.65	47.35
Conservation Commission	450.00		193.83	256.17
Council on Aging Director	3,931.00		3,931.00	
Expenses	1,824.00		1,824.00	
Sanitary Landfill Maintenance	18,000.00		16,180.78	1,819.22
Dutch Elm Disease	405.00		402.50	2.50
Insect Pest Control	300.00	2,375.50ST	297.61	2.39
Library	18,675.00		306.80	143.20
Memorial Day	450.00		777.97	122.03
Office Equipment Maintenance	900.00		2,000.00	
Supplies	6,118.00		5,951.17	166.83
Park & Recreation Salaries	4,000.00	975.00T	3,999.82	.18
Summer Program	7,505.00		8,480.00	
Expenses	830.00		815.27	14.73
Improvements	2,445.00		2,444.25	.75
RAH Baseball	1,185.00		1,184.65	.35
RAH Softball	162.00		156.04	5.96
RAH Girls Soccer	490.00		474.97	15.03
RAH Boys Soccer	14,040.00	2,000.00T	16,040.00	
Public Grounds	8,492.00		4,866.34	3,625.66
Town House Custodian	7,610.00		7,569.00	41.00
Maintenance	13,500.00		13,500.00	
Utilities	2,000.00		1,920.00	80.00
Tree Warden	16,829.00		16,829.00	
Superintendent of Highways Salary	20,000.00		20,000.00	
Highway Maintenance	30,045.00		30,045.00	
General Highways	20,000.00		30,509.38	
Snow and Ice	2,000.00		2,000.00	
Street Sweeping	17,000.00		16,380.13	619.87
Gasoline	10,000.00	1,300.00T	11,300.00	
Highway Machinery Maintenance	10,000.00	3,000.00T	12,906.85	93.15
Street Lighting				

(10,509.38)

Schedule of Appropriations & Disbursements P3

Town Garage	(5,180.38)	2,700.00	2,700.00				(29,497.19)
South Road	(5,568.79)		24,316.81				
Main Street - State	(5,775.00)		4,435.21				(5,775.00)
County							(.74)
Contract 29804 Paying			3,400.74				(14,351.56)
Contract 30300			14,351.56				
Animal Inspection		150.00	150.00				
Civil Defense Supplies		50.00				50.00	
Dog Officer Wages		1,488.00	1,277.30			210.70	
Expenses		1,845.00	2,062.80			.20	
Fire Department - Chief's Salary		303.00	303.00				
Chief's Expenses		150.00	150.00				
Department Expenses		13,075.00	13,075.00			740.66	
Forest Fire Wages		1,400.00	659.34				
Warden		184.00	184.00				
Board of Health Salary		1,172.00	1,172.00				
Expenses		400.00	197.92			202.08	
Police Salaries		148,231.00	148,219.45			11.55	
Chief's Salary		21,704.00	21,704.00				
Cruiser Maintenance		3,500.00	3,495.26			4.74	
Expenses		7,955.00	7,949.30			5.70	
New Cruiser		8,200.00	8,200.00				
LEAA		135.00	135.00				
Election Coverage		192.00	356.97			20.03	
Local Schools		1,452,032.00	1,451,438.58			593.42	
ESEA Title IV	498.32		4,323.00F				(2,639.01)
PL 94-142	2,520.90		16,605.00F				
Carnegie Grant			1,229.00GR				
Negotiating Fees		3,000.00	21,764.91				
Unemployment Compensation		10,250.00	3,000.00				
Energy Conservation		2,500.00	10,250.00				
School Debt		104,635.00	2,500.00				
Regional School Assessment		675,188.00	104,635.00				
Burgess Intermediate School			675,187.00			1.00	
Title I Grant	9,819.95						9,819.95
METCO							
Town Revaluation		60,000.00	16,915.00F				
Old Bills		2,579.24	61,248.00F				27,474.60
Speed Signs	467.00		61,248.00				467.00
River Project	1,500.00		32,525.40				1,500.00
			2,579.24				

Mini Bus - Council on Aging
Energy Grant
Thurston Burgess Roof
Reserve Fund

FORWARD FROM 1981
TOTAL APPROPRIATED
TRANSFERS & RECEIPTS
TOTAL DISBURSED
CLOSED TO EXCESS
BALANCE FORWARD TO 1983

T - Transfer
F - Federal Government
ST - State
C - County
R - Refund
GR - Grant

ACCOUNTANT'S REPORT OF CASH RECEIPTS

TAXES:

Property	1,907,207.10	
Vessel, Farm Animal Excise	107.65	
Abatement to Widows & Elderly	3,879.28	
State Aid to Schools	<u>409,868.00</u>	2,321,062.03

LICENSES & PERMITS:

Alcoholic Beverage	1,405.00	
All Other	<u>7,641.50</u>	9,046.50

FINES & FORFEITS:

	<u>4,330.37</u>	4,330.37
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GRANTS & GIFTS:

Federal Government:

Revenue Sharing	79,690.00	
PL 94-142	16,605.00	
Title IV	4,323.00	
Title I	16,915.00	
Energy Audit	<u>86.80</u>	117,619.80

State Government:

Transportation	54,720.00	
Food Services	6,903.91	
Building Assistance	43,732.81	
Disadvantaged	51,494.00	
Regional School	8,346.00	
METCO	61,248.00	
Career Incentive	646.00	
Highways - Chapter 81	54,077.00	
Library Aid	2,372.50	
Local Aid	239,092.00	
Council on Aging	1,750.00	
Lottery	<u>96,468.00</u>	620,850.22

County Government:

Dog Fund	132.00	
Carnigee Grant	<u>1,229.00</u>	1,361.00

Privileges:

Motor Vehicle Excise	100,270.05	
Boat Excise	<u>178.00</u>	100,448.05

Departmental:

Tax Collector	2,837.04	
License Commissioner	303.00	
Town Clerk	1,866.40	
Planning Board	3.00	
Board of Appeals	230.00	

Cash Receipts P2

Council on Aging	<u>300.00</u>	5,539.44
Public Safety:		
Police Department	349.00	
Fire Department	16.00	
Dog Officer	<u>659.75</u>	1,024.75
Veterans' Services:	<u>2,097.23</u>	2,097.23
Schools:		
Rent of Facilities	113.11	
Food Services	58,028.42	
METCO	27,048.00	
Reimbursement Workmen Comp.	<u>10,834.56</u>	96,024.09
Recreation:	<u>2,171.90</u>	2,171.90
Unclassified:		
Xerox	459.95	
Tennis Stickers	10.00	
Raffle	10.00	
Telephones	42.25	
Centennial	25.00	
Miscellaneous	<u>310.84</u>	858.04
CEMETERIES:		
Sale of Lots	<u>133.00</u>	133.00
INTEREST:		
On Deposits	42,028.28	
On Taxes and Assessments	10,761.59	
Federal Revenue Sharing	<u>15,014.20</u>	67,804.07
MUNICIPAL INDEBTEDNESS:		
Anticipation of Revenue Loans	<u>669,000.00</u>	669,000.00
AGENCY, TRUST & INVESTMENT:		
Dog Licenses for the County	1,600.50	
Federal Withholding Tax - Deductions	211,413.74	
State Withholding Tax - Deductions	69,266.39	
Group Insurance - Deductions	42,922.44	
Retirement Fund - Deductions	25,441.63	
PVTa	7,948.20	
Police Revolving Fund	1,222.02	
Union Dues	955.80	
Perpetual Care Funds	230.28	

	Cash Receipts P3	
United Way	<u>93.00</u>	361,094.00
REFUNDS:		
General Government	15,917.51	
Unclassified	<u>7,664.27</u>	23,581.78
TOTAL RECEIPTS:		4,404,046.27
BALANCE AT BEGINNING OF YEAR - General		540,089.04
BALANCE AT BEGINNING OF YEAR - Federal Revenue Sharing		<u>51,272.34</u>
TOTAL RECEIPTS AND CASH ON HAND:		<u>4,995,407.65</u>

ACCOUNTANT'S REPORT OF CASH DISBURSEMENTS

GENERAL GOVERNMENT:

Selectmen's Salaries	14,930.90	
Selectmen's Expenses	1,800.00	
Accountant's Salary	5,049.00	
Accountant's Expenses	285.00	
Treasurer's Salary	4,919.00	
Treasurer's Expenses	4,681.20	
Collector's Salary	7,912.15	
Collector's Expenses	3,051.00	
Assessors' Salaries	7,919.00	
Assessors' Expenses	2,627.42	
Advisory Board Salaries	875.75	
Advisory Board Expenses	82.00	
Town Clerk's Salary	5,642.00	
Town Clerk's Expenses	773.50	
Law - Salaries & Wages	11,933.00	
Law - Expenses	672.64	
Election & Registrations Salaries & Wages	992.10	
Elections & Registrations Expenses	1,949.95	
Planning Board Salaries	1,296.00	
Planning Board Expenses	328.07	
Board of Appeals	246.42	
Town House Custodian	4,866.34	
Town House Maintenance	21,069.00	
Other Expenses	1,302.65	
Office Equipment	<u>2,777.97</u>	
		107,982.06

PUBLIC SAFETY:

Police Salaries	169,695.53	
Police Expenses	19,779.56	
Fire Department Salaries	1,148.34	
Fire Department Expenses	13,225.00	
Forest Fire Expenses	2,620.11	
Inspectors	3,393.68	
Dog Officer Wages & Expenses	<u>3,340.10</u>	
		213,202.32

PUBLIC HEALTH & SANITATION:

Public Health Officer's Salary	1,322.00	
Public Health Expenses	197.92	
Sanitary Landfill Maintenance	<u>16,180.78</u>	
		17,700.70

HIGHWAYS:

Administration	17,066.00	
Highway Salaries	48,825.25	
Highway Department Expenses	103,784.45	
Snow and Ice	49,289.63	
Street Lighting	12,906.85	
Public Grounds Salaries	15,212.75	
Public Grounds Expenses	<u>827.25</u>	
		21,351.68

Cash Disbursements P2

VETERANS' SERVICES:

Salaries and Wages
Benefits

2,390.00

4,436.58

6,826.58

SCHOOLS:

Administration
Instruction
Other School Services
Negotiating Fees
ESEA Title IV
Energy Conservation
School Lunch Program
Title I
Operations & Maintenance
Carnegie Grant
Community Services
Acquisition of Fixed Assets
Programs with Other Schools
Regional School Assessment
PL 94-142
Chapter 766
METCO

51,876.43

841,906.43

116,507.91

3,000.00

4,821.32

2,500.00

60,662.35

16,915.00

208,600.16

1,229.00

181.71

24,688.20

51,841.66

675,187.00

21,764.91

170,654.64

61,248.00

2,313,584.72

LIBRARIES:

Salaries
Library Expenses

14,807.07

6,241.76

21,048.83

PARKS & RECREATION:

Park & Recreation Salaries
Park & Recreation Expenses

9,950.99

14,539.91

24,490.90

PENSIONS & RETIREMENT:

110,136.00

110,136.00

UNCLASSIFIED:

Energy Audit
Town Report
Memorial Day
Unemployment Compensation
Group Insurance
Other Insurance
Council on Aging Salary
Council on Aging Expenses
Revaluation
Conservation Commission

173.60

2,034.28

306.80

21,829.93

39,047.36

55,073.96

3,931.00

10,961.32

32,525.40

193.83

166,077.48

INTEREST:

Temporary Loans
Serial Loans

5,437.01

19,635.00

25,072.01

	Cash Disbursements P3	
MUNICIPAL INDEBTEDNESS		
Anticipation of Revenue Loans	669,000.00	
General Serial Loans	85,000.00	
Warrants Previous Years	<u>25,037.15</u>	779,037.15
SINKING FUNDS	<u>55,000.00</u>	55,000.00
STATE & COUNTY ASSESSMENTS:		
State Parks	21,872.46	
PVTA	3,368.00	
Motor Vehicle Excise Bills	742.36	
Air Pollution Control	1,076.32	
Area Planning Council	1,371.60	
County Tax	<u>101,283.08</u>	129,713.82
AGENCY, TRUST & INVESTMENT:		
County Dog Licenses	1,870.60	
Federal Withholding Tax	212,243.12	
State Withholding Tax	69,618.01	
Group Insurance	42,865.91	
Retirement Fund	25,320.50	
Police Revolving Fund	1,222.02	
Union Dues	955.80	
United Way	52.00	
Perpetual Care Fund	702.33	
Other Public Trust Funds	<u>112.35</u>	354,962.64
REFUNDS:		
Taxes	6,537.60	
Motor Vehicle Excise	2,137.08	
Public Safety	584.89	
Unclassified	<u>7,664.27</u>	<u>16,923.84</u>
TOTAL PAYMENTS:		4,552,110.73
BALANCE AT END OF YEAR - General		372,441.38
BALANCE AT END OF YEAR - Federal Revenue Sharing		<u>70,855.54</u>
TOTAL PAYMENTS AND CASH ON HAND:		<u>4,995,407.65</u>

These reports, Cash Receipts and Cash Disbursements, should be combined with the Schedule of Appropriations and Disbursements for an analysis of specific expenditures.

Respectfully Submitted

Clifford E. Bombard
Town Accountant

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year 1982.

Nineteen Eighty-Two was the second full year of operation under Proposition 2½. Because of economies previously realized, a stabilization of fuel costs, and a substantial reduction in Chapter 766 out-of-district placement costs, the year was a positive one for the Hampden Public Schools. The Committee was able to enhance educational programming by reinstating the school librarian position and to perform some much needed building maintenance. Accomplished was the replacement of the Thornton Burgess oil burner, installation of new interior hardware and the exterior painting of Green Meadows School. Additionally, major effort was directed toward the repair of the Thornton Burgess roof. This much needed and long delayed project did not obtain the approval of the electorate in the required Proposition 2½ override referendum.

OUTLOOK

While a combination of favorable circumstances provided the Committee with the wherewithal to accomplish much during 1982, similar factors do not exist for 1983. Consequently, the Committee expects the fiscal restraints demanded by Proposition 2½ to become more apparent. The Committee acknowledges that fiscal resources are diminishing and that its operation must be premised on the realities that exist. The Committee, however, remains optimistic. It is confident that with diligence, reasoned judgement and community support, present and future concerns can be addressed in a manner that will best serve the interests of both the schools and the community.

An ongoing concern of the Committee remains the replacement of the Thornton Burgess roof. This issue dates back to 1977 and has had a long and somewhat interesting history. It was discussed in 1978, 1979, and 1980. With deterioration more apparent it was more formally discussed in 1981, but because of the implementation of Proposition 2½, a judgement was made to defer it a year. Subsequently, it was endorsed by the 1982 Town Meeting but it did not prevail in the required Proposition 2½ Special Election. Presently roof deterioration is not only very obvious but is increasing in rapidity. Prudence dictates that this matter be addressed objectively and that action be taken. The Thornton Burgess School represents both a community investment and an asset. As such it deserves timely repair and maintenance.

A continuing concern of the Committee is the matter of declining enrollment and the impact that it will have on the system. The October 1, 1982 enrollment was 633, a decline of forty-eight students from the previous year. Projected enrollment for September, 1983 is 589, a decline of forty-six. Projected enrollment for September, 1985 is 484. During 1982 the Committee studied the feasibility of consolidating all programming in the Thornton Burgess School and decided that no action would be taken for the 1983-84 school year. However, as enrollments continue to decline, consolidation becomes more realistic. It will remain an active Committee issue during 1983.

METCO PROGRAM

During the year there were a total of twenty-six Metco students enrolled in the Hampden Public Schools. Receipts from the State amounted to \$61,248. Disbursements were \$34,200 for transportation and \$27,048 to the Town of Hampden for tuition costs.

FEDERAL PROGRAMS

CHAPTER I

The Chapter I program is designed to provide remedial assistance for students with academic needs. This year the grant totaled \$16,799. This provided four aides and involved seventy-five students. The program involves a Parent Advisory Committee. Present members are Sheila Thompson, Chairman; Beatrice Moriarty, Secretary; Alicia Desrosier, Elaine O'Donnell, Gerald Root, Joan Southwick, Vivian Cole, and Verna Streeter.

CHAPTER II

The Chapter II program is designed to assist school districts in the acquisition of instructional materials and school library resources. A grant of \$3,019 was received. \$2,012 was spent for microcomputers and \$1,007 was spent for library materials.

STATE PROGRAMS

Last year through the Commonwealth In-Service Grant Program an Introductory Course in Microcomputers was presented. Thirty-one members of the staff participated. This grant was obtained through the efforts of Mr. Morrison Gray.

Additionally, through the efforts of Mrs. Miller and Mrs. Gerrard, an additional Commonwealth In-Service Grant Program addressing the matter of teaching the academically talented was received. Thirty-two staff members have enrolled.

COLLECTIVE BARGAINING

The Committee presently has labor contracts with the Hampden Education Association involving teachers, the school nurse and clerical employees. Additionally, it has a labor contract with the Hampden Custodians' Association. During the year it was able to negotiate mutually satisfactory contracts with all units.

IN APPRECIATION

Over the year many individuals have given freely of their time and talent in support of the Hampden Public Schools. The Committee recognizes with appreciation the services of the Parent Teacher Organization, the Chapter I Parents Advisory Committee, the School Discipline Committee, the Basic Skills Committee, the Grouping Committee, the Library Volunteers, and the many parents and friends that assisted during the year.

Additionally, the Committee is most appreciative of the support and understanding of the Board of Selectmen, the Advisory Committee, the several town departments and the community.

To all of these the Committee extends a sincere thank you.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman
Miriam Bryans
Ellen Clark
Elaine O'Donnell
Judith Witkop

Superintendent of Schools
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

Financial Statement for Year Ending June 30, 1982

REGULAR EDUCATION		1981/82	1981/82	Closing	1982/83
1000 ADMINISTRATION		Appro.	Expend.	Balance	Appro.
1106 School Committee Exp.	1,350.00	4,257.58	(2,907.58)	2,000.00	2,000.00
1201 Superintendent Sal.	33,232.00	33,232.00	.00	35,558.00	35,558.00
1202 Secretarial Sal.	12,141.00	12,403.01	(262.01)	13,500.00	13,500.00
1204 Contracted Services	750.00	1,205.99	(455.99)	1,600.00	1,600.00
1205 Supplies	500.00	777.85	(277.85)	650.00	650.00
1206 Other Expenses	.00	.00	.00	.00	.00
2000 INSTRUCTION					
2102 Teacher Aides	18,138.00	16,445.84	1,692.16	18,317.00	18,317.00
2106 Supvn.-Other Exp.	300.00	1,584.82	(1,284.82)	1,400.00	1,400.00
2201 Principals'Sals.	61,622.00	61,751.26	(129.26)	59,095.00	59,095.00
2202 Secretarial Sals.	28,179.00	27,262.24	916.76	29,621.00	29,621.00
2205 Supplies	500.00	768.48	(268.48)	1,000.00	1,000.00
2301 Instructional Sals.	668,005.00	665,731.35	2,273.65	706,346.00	706,346.00
2305 Supplies - Instr.	11,750.00	24,038.67	(12,288.67)	12,870.00	12,870.00
2405 Textbooks	6,364.00	11,416.40	(5,052.40)	8,682.00	8,682.00
2505 Library - Ref.Mat. & Salary	700.00	758.99	(58.99)	20,000.00	20,000.00
2605 Audio Visual Supp.	250.00	479.62	(229.62)	625.00	625.00
2701 Guidance Salary	20,747.00	22,493.71	(1,746.71)	22,199.00	22,199.00
2801 School Psych.	5,304.00	5,303.97	.03	5,675.00	5,675.00
3000 OTHER SCHOOL SERVICES					
3101 School Adjust. Couns.	10,139.00	10,138.59	.41	11,100.00	11,100.00
3103 Attend. Officer	100.00	100.00	.00	100.00	100.00
3106 Travel	.00	.00	.00	200.00	200.00
3201 Salaries-Health	10,814.00	11,206.43	(392.43)	11,982.00	11,982.00
3205 Supplies	200.00	254.65	(54.65)	200.00	200.00
3206 Travel-Other Exp.	200.00	270.54	(70.54)	400.00	400.00
3334 Trans.-Voc.Ed.	.00	.00	.00	.00	.00
3374 Trans. K-8	75,000.00	73,150.88	1,849.12	75,000.00	75,000.00
3403 Food Serv. Supvn.-Sal.	.00	.00	.00	.00	.00
3511 Athletic Sal.	5,000.00	4,482.20	517.80	6,000.00	6,000.00
3513 Athletic Ref.	750.00	486.00	264.00	750.00	750.00
3514 Athletic Transp.	500.00	887.15	(387.15)	500.00	500.00
3515 Athletic Supp.	100.00	63.39	36.61	100.00	100.00
4000 OPERATION & MAINTENANCE					
4103 Custodial Sals.	59,383.00	60,157.60	(774.60)	64,770.00	64,770.00
4105 Supplies	2,500.00	5,680.08	(3,180.08)	3,000.00	3,000.00
4125 Heating (Fuel Only)	91,000.00	51,202.78	39,797.22	54,000.00	54,000.00

	1981/82	1981/82	Closing	1982/83
	<u>Appro.</u>	<u>Expend.</u>	<u>Balance</u>	<u>Appro.</u>
4135 Utilities	39,872.00	33,309.62	6,562.38	40,879.00
4214 Maint. of Grounds	900.00	719.25	180.75	1,000.00
4223 Salaries-Maint.	9,339.00	9,214.56	124.44	10,144.00
4224 Contr.Rep.-Bldg.	9,400.00	31,886.51	(22,486.51)	12,875.00
4225 Maint. Supp.	500.00	3,820.61	(3,320.61)	1,500.00
4234 Contr. Rep-Equip.	1,500.00	2,830.06	(1,330.06)	3,000.00
4235 Equip. Supp.	500.00	3,522.12	(3,022.12)	525.00
4248 Replace. of Equip.	.00	6,256.97	(6,256.97)	.00
6000 COMMUNITY SERVICES				
6203 Sal.-Comm. Prog.	.00	181.71	(181.71)	.00
6205 Supp.-Comm. Prog.	.00	.00	.00	.00
7000 ACQUISITION OF FIXED ASSETS				
7308 Acquis. Classroom Equip.	.00	9,869.64	(9,869.64)	.00
9000 PROGRAMS WITH OTHER DISTRICTS				
9139 Voc.Sr.High - Tuition	5,200.00	.00	5,200.00	.00
9169 Adult Even.	750.00	.00	750.00	.00
TOTAL REGULAR EDUCATION	<u>1,193,479.00</u>	<u>1,209,603.12</u>	<u>(16,124.12)</u>	<u>1,237,163.00</u>
SPECIAL EDUCATION				
2000 INSTRUCTION				
2102 Teacher Aides	7,817.00	8,481.31	(664.31)	6,380.00
2106 Supvn.-Other Exp.	200.00	55.80	144.20	200.00
2301 Instruct. Sals.	51,404.00	51,404.00	.00	77,675.00
2305 Supplies - Instr.	450.00	2,808.31	(2,358.31)	450.00
2801 Admin.,CET,Psych. Sals.	26,051.00	26,050.44	.56	28,126.00
2802 Clerical Sal.	6,202.00	6,201.52	.48	6,636.00
2804 Eval. Services	4,159.00	4,570.00	(411.00)	4,241.00
2805 Supplies	.00	.00	.00	.00
2806 Travel	500.00	487.98	12.02	500.00
2808 Equipment	.00	.00	.00	.00
3000 OTHER SCHOOL SERVICES				
3364 Transportation	38,000.00	38,234.32	(234.32)	26,000.00
9000 PROGRAMS WITH OTHER DISTRICTS				
9129 Tuition	123,770.00	104,038.62	19,731.38	34,000.00
TOTAL SPECIAL EDUCATION	<u>258,553.00</u>	<u>242,332.30</u>	<u>16,220.70</u>	<u>184,208.00</u>
TOTAL REGULAR EDUCATION	1,193,479.00	1,209,603.12	(16,124.12)	1,237,330.00
TOTAL SPECIAL EDUCATION	258,553.00	242,332.30	16,220.70	184,208.00
GRAND TOTAL	<u>1,452,032.00</u>	<u>1,451,935.42</u>	<u>96.58</u>	<u>1,421,538.00</u>
Negotiating Fees	3,000.00	3,000.00	.00	3,000.00
Unemployment Compensation	10,250.00	10,250.00	.00	11,500.00
Energy Conservation	2,500.00	2,500.00	.00	2,500.00
Thornton Burgess Roof	15,000.00	14,818.56	181.44	.00

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

COMPARISON OF PUPIL ENROLLMENT

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
1979	46	64	66	102	103	97	91	111	119	799
1980	58	45	67	64	102	98	100	88	113	735
1981	43	63	49	65	68	102	102	99	90	681
1982	47	47	61	49	61	69	99	101	99	633

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC
OCTOBER 1, 1982 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1983	50	47	47	61	49	61	69	99	101	584
1984	50	50	47	47	61	49	61	69	99	533
1985	50	50	50	47	47	61	49	61	69	484

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1982 ENROLLMENT

<u>YEAR</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
1982	83	106	105	102	396
1983	99	83	106	105	393
1984	101	99	83	106	389

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1982-83 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 17 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

OCTOBER 19 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER 19 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER 17 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY 21 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S M T W T F S

FEBRUARY 15 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH 23 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL 15 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 21 Days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE 18 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Sept. 7 Teachers' Orientation
Sept. 8 Opening Day of School
Sept. 22 Curriculum half-day
Oct. 11 Columbus Day
Oct. 15 Teachers' Convention
Oct. 20 Curriculum half-day
Nov. 11 Veteran's Day
Nov. 17-18 Half-day-Parent Teach. Conf.

Nov. 24 Half-day - Thanksgiving recess-return Nov. 29
Dec. 23 Schools close at end of day-return Jan. 3
Feb. 21-25 Mid-winter vacation
Apr. 1 Good Friday
Apr. 18-22 Spring Vacation
May 30 Memorial Day
June 24 Half-day - schools close

Total Scheduled School Days - 185
(Schools will close after the 180th day)

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

1982 Regional School Committee Report

The fiscal restraints imposed by Proposition 2½ are having a progressively severe impact upon the Regional High School. For the second consecutive year, this tax-limiting measure has required a layoff of personnel, an increase in class size and a reduction in the number and variety of curriculum offerings. For example, we are not able to meet the increasing demand from our students for computer literacy at a time when computer technology is playing an increasingly important role in their lives, now and in the future.

Another continuing area of concern is maintenance of buildings and grounds. The restricted budgets of the past few years have caused deferral of many projects which should be carried out on a cyclical basis in a large facility such as Minnechaug. Continuation of this trend could lead to problems requiring large capital outlays in the years ahead.

Although energy costs have stabilized this school year, they continue to consume a substantial portion of our annual budget. The computer-based energy management system purchased last year, is proving to be a very effective asset in controlling these costs. Consumption of electricity is 18% below that of the average of the past three years and fuel oil purchases have been reduced by more than 24%.

In the interest of economy, the reports of the various departments of the high school will again be omitted from the Town Report. This information will be placed in the public libraries of the Towns of Hampden and Wilbraham.

The Regional School Committee extends its appreciation to all residents who have supported our efforts to maintain an appropriate level of education for our students. We strongly urge that all residents of the school district become aware of the effects of Proposition 2½. The cumulative negative effect of this legislation, if allowed to continue in its present format, will devastate public education as we have known it and, in fact, all community services. Significant tax reforms, to reduce the dependency upon property taxes and to reduce the cost of state government, are crucial if we are to preserve the climate of living in Massachusetts.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

John C. Howard, Chairman
Martha W. Cain, Vice-Chairman
Mary B. Clark
Virginia K. Freed
Alan K. Neelans
Yorke P. Phillips
Joyce G. Sager

TOWN REPORT MATERIAL

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

FINANCIAL STATEMENT FY 82

June 30, 1982

ASSETS

General Cash	\$415,033.50
Invested Cash	40,000.00
Petty Cash Advance	<u>200.00</u>

TOTAL ASSETS

\$455,233.50

LIABILITIES AND RESERVES

Encumbered Funds FY82	110,006.90
Excess & Deficiency	228,152.39
Employee Deductions	6,501.40
Agency Land Taking Reserve	40,000.00
Reserve Petty Cash Advance	200.00
Federal Grants	
Secondary School Spec. Serv.	6,944.54
Computer Grant '82	111.19
Incentive Grant '82	1,036.72
Library Grant '82	151.13
Project Blueberry '80 Grant	69.60
Revolving Accounts	<u>62,059.63</u>

TOTAL LIABILITIES AND RESERVES

\$455,233.50

CAPITAL EXPENDITURES

July 1, 1981 through June 30, 1982

Expended for Debt Reduction 1971 Addition Bond	\$250,000.00
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Expended Interest on Debts, 1971 Bond (5% on \$5,000,000)	<u>130,250.00</u>
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TOTAL CAPITAL EXPENDITURES

\$380,250.00

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS

Enrollment - October 1, 1982

Grade	Hampden	Wilbraham	Total
9	83	228	311
10	106	248	354
11	105	221	326
12	102	251	353
766	<u>6</u>	<u>11</u>	<u>17</u>
Total	402	959	1361

TOWN OF HAMPDEN
COMMONWEALTH OF MASSACHUSETTS

TO: , Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 25, 1983 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1983 to June 30, 1984.

PREVIOUS
BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1981-82 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for the resurfacing of a portion of South Road, from Pole 15 to Pole 27, southerly, a distance of approximately .035 mile; any part of such expenditures reimbursed by the Commonwealth of Massachusetts shall be paid into the Town Treasury, or take any other action relative thereto.

HIGHWAYS

ARTICLE 5. To see if the Town will vote to expend \$7699.00 received from Commonwealth of Massachusetts for highway pruposes and presently in Town Treasury, for the paving of a portion of Allen Street from Pole 40 west .2 mile to Pole 51, or take any other action relative thereto.

HIGHWAYS

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money for the reconstruction of a portion of Glendale Road, from Pole 20 to Pole 17, north-easterly, a distance of approximately .3 mile; any part of such expenditures reimbursed by the Commonwealth of Massachusetts shall be paid into the Town Treasury, or take any other action relative thereto.

AUDIT

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for an audit of the financial books and accounts of the town, in accordance with Section VIII of the General By-Laws of Hampden, Mass. and authorize the Board of Selectmen to contract for the same, or take any other action in relation thereto.

CONSERVATION
LAND

ARTICLE 8. To see if the Town will vote to transfer to the custody of the Hampden Conservation Commission a parcel of land consisting of twenty-two acres, more or less, now owned by the Town, located east of Wilbraham Road and bounded and described as follows: "approximately 22 acres called Leach Lot situated on Wilbraham Mountain, easterly of the highway from Wilbraham to Hampden as described in Hampden County Registry of Deeds, Book 2205, Page 493 and Book 3006, Page 178, dated September 26, 1951", or take any other action relative thereto.

TOWN HOUSE
ROOF

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money for necessary repairs to a portion of the flat roof section of the Town House roof, or take any other action relative thereto.

RESCIND SCHOOL
ROOF VOTE

ARTICLE 10. To see if the Town will vote to appropriate \$58,919 from the Fiscal 1983 tax levy, to the Stabilization Fund, said sum being the equivalent of the amount voted out of the Stabilization Fund under Article 12 of the Annual Town Meeting of April 26, 1982, or take any other action relative thereto.

RESCIND SCHOOL
ROOF VOTE

ARTICLE 11. To see if the Town will vote to appropriate \$33,539 from the Fiscal 1983 tax levy, to the Stabilization Fund, said sum being the equivalent of the portion of the tax levy voted under Article 12 of the Annual Town Meeting of April 26, 1982, minus the amount of \$5050 paid out for original architects planning fees thereunder, or take any other action relative thereto.

RESCIND SCHOOL
ROOF VOTE

ARTICLE 12. To see if the Town will vote to void all remaining portions under the vote of Article 12 of April 26, 1982--no further action having been taken toward the reconstruction of the Thornton Burgess School roof and appurtenances, and more especially to revoke the Selectmens' authority to borrow the sum of \$196,182; to void the transfer from the Construction Account of \$9,820, so that a new Article for the same may be considered at this 1983 Annual Town Meeting, or take any other action relative thereto.

SCHOOL ROOF

ARTICLE 13. To see if the Town will vote to appropriate a sum of money for remodeling, reconstruction or making extraordinary repairs to the Thornton W. Burgess School roof and appurtenances; to determine whether the money shall be provided for by taxation, by appropriation from available funds in the Treasury, or by borrowing under the provisions of Chapter 44 of the General Laws; or take any other action relative thereto.

ALCOHOLIC
BEVERAGES

ARTICLE 14. To see if the Town will vote to delete from the General By-Laws of Hampden, Mass. Section 2 of Section VII--Protection of Persons or Property, which Section was approved by voters at Annual Town Meeting of April 24, 1978 and approved by Attorney General on July 17, 1978; and insert in place thereof the following:

"Section VII--Protection of Persons or Property"

Section 2. Section 1--Legislative Intent: It is the intent of the Town of Hampden as an exercise of its police power to promote the general health, safety and welfare of the residents of Hampden by enacting this local by-law since it is the finding of the Board of Selectmen that the consumption of alcoholic beverages and/or the possession of open containers of alcoholic beverages by persons on public premises, including any place to which the public shall have access, except under controlled conditions, is detrimental to the health, safety and welfare of the residents of the town and contributes to the development of unsanitary conditions and the creation of nuisances. It is further the intent of the Board of Selectmen of the Town of Hampden that this law not be considered as a traffic regulation insofar as it relates to motor vehicles or the operation thereof.

ALCOHOLIC
BEVERAGES

ARTICLE 14.

Section 2-- Whoever shall, within the Town, whether that public way be a Town way, County highway, State highway, or a private way open to the public, or in any other place where the public shall have access, consume alcoholic beverages or be in possession of an open container of alcoholic beverages shall be punished by a fine not exceeding \$50.00. This section shall also be construed so as to prohibit the consumption of alcoholic beverages or possession of open containers of alcoholic beverages, by any person while such person is standing, sitting, walking, running or otherwise present within such way or public place as herein above defined, or within any vehicle, whether parked or moving, which is within the limits of such public way or place as herein defined.

Section 3-- Whoever shall consume any alcoholic beverages or be in the possession of alcoholic beverages, or in possession of an open container of alcoholic beverages, in any public building, or on any public property, including parks, cemeteries, schoolhouses, and schoolgrounds, public squares, or in any private way or parking area regulated under the provisions of General Laws, Chapter 90, Section 18, shall be punished by a fine not exceeding \$50.00.

Section 4-- The foregoing paragraphs 2 and 3 shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the General Laws, or where specific permission has been granted. A violation of this By-Law shall be deemed to be a breach of peace.

Section 5-- It shall be the duty of any police officer of the Town to arrest any person who violates the provisions of paragraphs 2 and 3, and to cause such persons to be detained, pursuant to Department procedure, until he can be taken before a court having jurisdiction of the offense, or take any other action relative thereto.

TOWN
BY-LAWS

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to appoint a committee of five members to propose amendments of the By-Laws of the Town of Hampden; which committee shall report its findings and recommendations to the next Annual Town Meeting, or take any other action relative thereto.

FOX RUN
LANE

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including any easements relating thereto:
Fox Run Lane, beginning at intersection of Mill Road and proceeding in a northerly direction, a distance of 950 feet, more or less, including the cul de sac at the end; as shown on a plan of lots as recorded in Hampden County Registry of Deeds, Book of Plans 4281, Page 17, or take any other action relative thereto.

FIRE
DEPARTMENT

ARTICLE 17. To see if the Town will vote to accept Section 42 of Chapter 48 of the General Laws, thereby establishing the form of the Hampden Fire Department, or take any other action under the pertinent statutes for the establishment of any other type of Fire Department; and to authorize the expenditure of the entire appropriation under Budget Items #53,54 and 55, by any Hampden Fire Department so newly constituted, or take any other action relative thereto.

TRUCK

ARTICLE 18. To see if the Town will vote to raise and appropriate a sum of money to purchase a replacement truck for use by the Highway Department and to include a trade in of an existing Highway Department vehicle owned by the Town of Hampden, or take any other action relative thereto.

LAWN TRACTOR

ARTICLE 19. To see if the Town will vote to raise and appropriate a sum of money to purchase a 14 hp. lawn tractor, with mowers, for use by Town employees for the maintenance of Public Grounds, or take any other action relative thereto.

SMOKE DETECTORS

ARTICLE 20. To see if the Town will vote to accept the provisions of Chapter 148, Section 26C of the Massachusetts General Laws, which provides for automatic smoke or heat detectors in apartment houses, hotels, boarding or lodging houses or family hotels, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 21. To see if the Town will vote to transfer any balance unused on June 30, 1983 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account; these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1982, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 22. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1983-1984 appropriations for:
Landfill Maintenance
Road Maintenance
Snow & Ice Removal
Library
or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 23. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

RESERVE
FUND

ARTICLE 24. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

TAX
EXEMPTIONS

ARTICLE 25. To see if the Town will vote to accept the provisions of General Laws, Chapter 59, Section 5, Clause 41 B, as enacted by Chapter 258 of the Acts of 1982, or take any other action relative thereto.

REIMBURSEMENT
FOR TAX
EXEMPTIONS

ARTICLE 26. To see if the Town will vote to accept Clause 17C of Section 5, Chapter 59 of Massachusetts General Laws, as most recently amended by Section 2 of Chapter 653 of the Acts of 1982, or take any other action relative thereto.

LIBRARY STATE
AID

ARTICLE 27. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

AMENDMENT OF
ZONING BY LAW

ARTICLE 28. To see if the Town will vote to delete an its entirety Section 7.8 "Earth Removal" of the Zoning By Law of the Town of Hampden, and substitute the revised 7.8 "Earth Removal" as follows:

- 7.8 Earth Removal: Except as other wise provided in this section, there shall be no removal from the premises in any district of earth, loam, sand, gravel, clay or quarry stone, except as follows:
- 7.8.1. Residential District: The Board of Appeals may, after a public hearing, issue permits for the removal of surplus material resulting from bona fide construction, landscaping or agricultural land improvement being executed on the premises, providing that no rock crushing will be permitted in a Residential District, and also provided that permits issued for a Residential District for a stated purpose shall not exceed one year with repetitive petitions permitted only after a concurring vote of a majority of the members of the Planning Board and a concurring vote of all the members of the Board of Appeals.
- 7.8.1.1 . In connection with paragraph 7.8.1. above, the applicant shall submit a site plan and the Board of Appeals may impose the conditions set forth in paragraph 7.8.2.1 through 7.8.6 where appropriate.
- 7.8.2. Districts Other Than Residential: The Board of Appeals may, after a public hearing at which the Planning Board may submit a report, permit the removal of earth, loam, sand, gravel, clay or quarry stone in any zone, other than Residential, under the following conditions:
- 7.8.2.1 The applicant shall submit a plan prepared by a registered professional engineer or registered land surveyor. This plan must show existing grades on the parcel of land, together with proposed grades at the conclusion of the operation. In addition, this plan shall be subject to the conditions set forth in paragraphs 7.8.3 through 7.8.6.
- 7.8.3. The plan shall provide for proper drainage of the area during and after the period of operation and for restoration of the site upon completion of the operation. In all districts, every slope and bank above or below natural grade must be prepared at the end of each working day so that it does not exceed one (1) foot of vertical distance in each two (2) feet of horizontal distance.

AMENDMENT OF
ZONING BY LAW

ARTICLE 28. Cont.....

- 7.8.4. The Board of Appeals shall impose such additional conditions as may in its judgement be for the protection of health, safety, and welfare of the inhabitants of the Town. Such conditions may include, but not be limited to, restrictions on use of roads and routing of vehicles; hours of operation; storage of operating equipment; restrictions on impoundment of water and slopes of banks; minimum distance of operation from any residential lot line; fences, streams and other safety measures required during this period of operation, and the restoration of the area where necessary.
- 7.8.5. The Building Inspector or other agent designated by the Board of Appeals shall inspect each operation at least once a month or as otherwise required, and report on his inspection to the Board of Appeals. The cost to the Town of such inspections shall be billed and paid for by the holder of the permit.
- 7.8.6. Performance Guarantee: Before endorsement of approval of any plan under Section 7.8., the Board of Appeals may require the petitioner to contract with the Town of Hampden, to complete all the requirements as set forth by the Board, such completion to be secured by the petitioner either filing a performance bond or a deposit of money or negotiable securities in an amount determined by the Board of Appeals, to be sufficient to cover the cost of all or any part of the requirements specified by the Board of Appeals. Such bond or security, if filed or deposited, shall be approved as to form and manner of execution by the Town Counsel and as to sureties by the Town Treasurer and shall be contingent on the completion of such requirements within one (1) year of the date of the bond.
- 7.8.7. Earth Removal Permits: Earth Removal Permits shall be issued for a period not to exceed one year. A public hearing shall be held before a permit is renewed by the Board of Appeals.

BORROWING

ARTICLE 29. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1983, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 30. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 84, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, the second of May, AD 1983 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden.

To choose for the term of three years the following: One Selectman, one Town Clerk, one Town Treasurer, one Collector of Taxes, one Assessor, two members of the Hampden School Committee, one Trustee of Hampden Public Library, three Constables, one Cemetery Commissioner, one Park Commissioner.

To choose for the term of five years the following: One member of Planning Board, one member of Hampden Housing Authority.
Also to choose all other necessary Town officers.

Also to vote upon the following question:

Question No. 1. Shall the Town of Hampden be allowed to exempt the amounts required to pay for the bond issued in order to reconstruct Thornton Burgess School roof and appurtenances?

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-second day of February, 1983.

JEANNETTE S. GREEN
ROBERT L. BURGER
JOHN M. FLYNN
Board of Selectmen

REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee has spent an eventful year since our annual Town Meeting in April. The surprise snowstorm in early April increased the Snow and Ice account by \$10,509 (see budget footnote 6). The County Retirement figure, which also came after Town Meeting was increased \$11,634 over the County's prior estimate (see budget footnote 11). When the Cherry Sheet arrived in August, there was a net increase in the Cherry Sheet figures to cover the additional amounts which needed to be raised. Recently, the County found a mistake in their original assessment which added another \$16,461 to the amount owed to them. Since our tax rate had not been set because of the delay of revaluating, the Assessors were able to include that assessed amount within our tax levy and still keep within Proposition 2½ limitations.

Because of the late tax bills, interest on borrowing has been more than expected; therefore, a large portion of the Reserve Fund will be used for this purpose. Since many taxpayers responded to the request for voluntary payment asked by the Selectmen, this additional interest amount should be within our Reserve Fund budget. We would like to thank those townspeople who responded.

The Advisory Committee's role in the budget process can be divided into three basic parts:

- a. The receipt and publication of departmental budget requests.
- b. The conducting of the budget hearing.
- c. The formulation of budgetary recommendations to assist voters at Town Meeting.

With the publication of this Town Report, the first part of our responsibility is complete. We present it to you to read, to question and to prepare for the second part which is our budget hearing.

This hearing is the most important part of the fiscal process, but only you the voter, has the power to make it important. We ask you to join with the Advisory Committee at their hearing on March 28, 1983 at 8:00 P.M. at the Town House, to question and discuss the items in the Budget and Warrant. This is the time for you to ask questions, alert us to problems, and receive answers about the Town's finances.

Finally it is our job to recommend a budget which not only satisfies the people of the Town of Hampden but one that provides necessary and mandated services, adequately funds those services and, to the best of our ability, stays within the confines of Proposition 2½. We hope that this goal can be reached. We have made the assumption that the Town does not want to override Proposition 2½. We do face a problem of major capital expenditures. This year, the situation of the Thornton Burgess school roof is still with us. Other major capital expenditures will come before us in the future. Your thoughts and ideas on how to deal with these problems must be heard. Our recommendations must be based on the feelings of the voters of the Town.

The following data represents the first step in the budgeting process. The second step, our hearing, is a joint one of townspeople and this committee.

Please participate with us on March 28, 1983 to make it an effective step. Our recommendations will encompass your thoughts. Finally it is up to you -- at Town Meeting on April 25, 1983 -- to make the decisions.

Respectfully submitted,

Judith R. Hanmer, Chairman
Andrew J. Mulcahy, Jr., Vice-Chairman
Jane M. Wyman
Lester F. Pauly
William E. Smith
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1984

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	3,786	4,051	4,254	
1.2 Clerical	1,263	1,351	1,419	
1.3 Expenses	285	285	285	
Total Accountant	5,334	5,687	5,958	
2.0 Advisory Committee				
2.1 Clerical	876	937	984	
2.2 Expenses	82	125	125	
Total Advisory Committee	958	1,062	1,109	
3.0 Appeals, Board of	246	250	450	
4.0 Assessors, Board of				
4.1 Salaries	2,631	2,926	3,200	
4.2 Clerical	5,288	5,658	6,200	
4.3 Expenses	1,644	1,800	1,944	
4.4 Data Processing	984	1,500	1,500	
Total Assessors	10,547	11,884	12,844	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	2,894 (1)	3,400	4,000	
Total Building Department	3,394	3,900	4,500	
6.0 County Retirement	78,536	51,566 (11)	74,781	

- (1) Includes \$794 transfer from Reserve Fund
 (11) \$63,200 actual assessment, levied after Town Meeting

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
7.0 Insurance				
7.1 Property and Liability	42,185	45,050	33,800	
7.2 Employee Benefits	39,047	50,000	60,000	
7.3 Unemployment Compensation	2,550	4,150	1,115	
Total Insurance	83,782	99,200	94,915	
8.0 Law and Claims				
8.1 General	523	1,500	1,500	
8.2 Town Counsel	9,325	12,000	12,000	
8.3 Town Prosecutor	2,608	2,791	2,930	
Total Law and Claims	12,456	16,291	16,430	
9.0 Moderator				
9.1 Salary	---	40	40	
9.2 Expenses	---	10	10	
Total Moderator	---	50	50	
10.0 Planning Board				
10.1 Engineer	---	250	250	
10.2 Clerical	1,296	1,387	1,387	
10.3 Expenses	328	360	360	
10.4 Master Plan	---	---	500	
Total Planning Board	1,624	1,997	2,497	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	351	376	395	
11.2 Election Expenses	1,328	2,240	2,400	
11.3 Street Lists	1,263	1,221	1,621	
Total Registrars	2,942	3,837	4,416	

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
12.0 Selectmen				
12.1 Salaries	1,629	1,743	1,743	
12.2 Secretarial	10,584	11,325	11,891	
12.3 Clerical	2,718	3,895	5,460	
12.4 Expenses	1,600	1,800	1,890	
12.5 Legal Advertising	150	150	175	
Total Selectmen	16,681	18,913	21,159	
13.0 Taxes, Collector				
13.1 Salary	7,812	8,681	8,496	
13.2 Expenses	3,051	2,950	2,950	
Total Tax Collector	10,863	11,631	11,446	
14.0 Town Clerk				
14.1 Salary	5,642	6,269	8,028	
14.2 Expenses	774	500	500	
Total Town Clerk	6,416	6,769	8,528	
15.0 Town Report	2,034	2,500	2,200	
16.0 Treasurer				
16.1 Salary	4,919	5,456	8,500	
16.2 Expenses	2,682	1,300	1,765	
16.3 Payroll Service	1,944	1,950	2,300	
16.4 Certifying Notes	55	90	90	
16.5 Interest on Loan (Short Term)	5,437	5,000	5,000	
16.6 Tax Title Expense	---	10	10	
Total Treasurer	15,037	13,806	17,665	
17.0 Veterans' Benefits	4,437	9,000	10,000	
Total General Government	255,287	258,343	288,948	

- (2) Includes \$1,272 transfer from Reserve Fund
(3) Includes \$ 150 transfer from Reserve Fund
(4) Includes \$ 437 transfer from Reserve Fund

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
GENERAL TOWN SERVICES				
20.0 Academy Hall Maintenance	1,303	1,450	1,500	
21.0 Cemetery Commissioners	---	---	---	
22.0 Conservation Commission	194	500	500	
22.5 Council on Aging				
22.6 Director's Salary	3,931	4,206	5,512	
22.7 Expenses	1,824	1,824	1,974	
22.8 Mini-Bus	---	---	300	
Total Council on Aging	5,755	6,030	7,786	
23.0 Sanitary Land Fill	16,181	18,000	18,000	
24.0 Dutch Elm Disease	403	405	405	
25.0 Insect Pest Control	298	300	300	
26.0 Library				
26.1 Salaries	14,807	15,800	16,205	
26.2 Expenses	1,052	1,370	1,046	
26.3 Books & Periodicals	5,190	5,202	6,306	
Total Library	21,049	20,000 (12)	23,657	
27.0 Memorial Day	307	450	450	
28.0 Energy Commission	---	200	150	
29.0 Office Equipment				
29.1 Acquisition	---	900	800	
29.2 Maintenance	778	900	1,015	
29.3 Supplies	2,000	2,120	2,470	
Total Office Equipment	2,778	3,920	4,285	

(12) \$22,372 available with Library Fund (State Aid) \$2,372

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
30.0 Parks and Recreation				
30.1 Salaries	5,951	6,546	6,546	
30.2 Organized Summer Program	4,000	4,000	4,000	
30.3 Operating Expenses	8,480 (5)	7,955	8,085	
30.4 Capital Improvements	815	1,913	1,900	
30.5 Recreation Association of Hampden - Baseball	2,444	2,355	2,355	
30.6 Recreation Association of Hampden - Softball	1,185	1,293	1,293	
30.7 Recreation Association of Hampden - Girls Soccer	156	310	390	
30.8 Recreation Association of Hampden - Boys Soccer	475	260	370	
30.9 Recreation Association of Hampden - Basketball	---	---	200	
Total Parks & Recreation	23,506	24,632	25,139	
31.0 Public Grounds	16,040	17,040	17,890	
32.0 Town House Maintenance				
32.1 Custodial	4,866	5,850	6,565	
32.2 Maintenance & Repairs	7,569	8,000	5,400	
32.3 Heat & Utilities	13,500	13,000	14,200	
Total Town House Maintenance	25,935	26,850	26,165	
33.0 Tree Warden				
33.1 Expenses	1,920	2,000	2,000	
33.2 Planting Trees	---	---	---	
Total Tree Warden	1,920	2,000	2,000	
Total General Town Services	115,669	121,777	128,227	

(5) Includes \$975 transfer from Reserve Fund

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	16,829	18,007	18,908	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	20,000	21,400	25,000	
43.0 General Highway Expense	30,045	32,000	33,600	
44.0 Snow and Ice Removal	30,509 (6)	24,000	24,000	
45.0 Street Sweeping and Catch Basin Cleaning	2,000	5,000	6,000	
46.0 Other Highway Accounts				
46.1 Gasoline	16,380	17,000	17,000	
46.2 Road Machinery Maintenance	11,300 (7)	10,000	10,000	
46.3 Street Lighting	12,907 (8)	12,000	12,000	
46.4 Town Garage Maintenance	2,700	2,700	2,700	
Total Town Highway	142,670	142,107	149,208	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection				
50.1 Wages	150	161	200	
50.2 Expenses	---	---	300	
Total Animal Inspection	150	161	500	
51.0 Civil Defense Supplies	---	50	50	
(6) Includes \$10,509 raised in setting Tax Rate				
(7) Includes \$1,300 transfer from Reserve Fund				
(8) Includes \$3,000 transfer from Reserve Fund				

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
52.0 Dog Officer				
52.1 Wages	1,277	1,592	1,672	
52.2 Expenses	2,063 (9)	1,845	2,000	
Total Dog Officer	3,340	3,437	3,672	
53.0 Fire Department				
53.1 Fire Chief Salary	303	325	348	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	13,075	13,860	16,225	
Total Fire Department	13,528	14,335	16,723	
54.0 Forest Fires				
54.1 Wages	659	1,400	1,400	
55.0 Forest Fire Warden	184	199	209	
56.0 Health, Board of				
56.1 Salary	1,172	1,254	1,317	
56.2 Expenses	198	400	600	
Total Board of Health	1,370	1,654	1,917	
57.0 Police				
57.1 Chief's Salary	21,704	24,568	26,091	
57.2 Salaries	148,219	163,650	177,652	
57.3 Maintenance of Cruisers	3,495	3,500	3,500	
57.4 Other Expenses	7,949	8,405	9,295	
57.5 New Cruiser	8,200	8,527	8,527	
57.6 Training	---	558	558	
57.7 Equipment	---	2,000	2,000	
57.8 LEAA Funds	135	135	250	
57.9 Capital Improvements	---	---	2,000	
58.0 Police Special Coverage				
58.1 Recreation	---	---	---	
58.2 Elections	357 (10)	604	662	
59.0 Parking Clerk	---	---	50	
Total Police	190,059	211,947	230,585	
Total Protection	209,290	233,183	255,056	

(10) Includes \$185 transfer from Reserve Fund

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
SCHOOLS				
60.0 Administration	51,876	53,308	56,070	
61.0 Instruction	937,598	1,010,038	986,592	
62.0 Other School Services	139,274	132,332	138,412	
63.0 Operation and Maintenance	208,600	191,693	190,098	
64.0 Community Programs	182	---	---	
65.0 Acquisition of Fixed Assets	9,870	---	---	
66.0 Programs with Other Districts	104,039	34,000	42,000	
Total Local School Operation	1,451,439	1,421,371	1,413,172	
67.0 Special Accounts				
67.1 Preventative Maintenance Program	---	---	---	
67.2 Negotiating Fees	3,000	3,000	3,000	
67.3 Unemployment Compensation	10,250	11,500	11,500	
67.4 Energy Conservation	2,500	2,500	5,000	
Total Special Accounts	15,750	17,000	19,500	
68.0 Local School Debt Service				
68.1 Thornton Burgess Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Interest	19,635	16,065	12,495	
Total Local Debt Service	104,635	101,065	97,495	
Total Local School	1,571,824	1,539,436	1,530,167	
69.0 Regional School District				
69.1 Assessment	675,187	722,776	744,658	
Total Schools	2,247,011	2,262,212	2,274,825	
Grand Total	2,969,927	3,017,622	3,096,264	

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....	566-8011
FIRE DEPARTMENT.....	566-3260
POISON CONTROL CENTER.....	1-800-682-9211
AMBULANCE	
PARA MEDIC.....	733-3147
CHARTER AMBULANCE SERVICE.....	782-2331
	or 525-7690
GOLD CROSS AMBULANCE.....	739-7373
	or 781-3781
HIGHWAY DEPARTMENT.....	566-8842
MASSACHUSETTS ELECTRIC COMPANY.....	1-800-322-3081
BAY STATE GAS COMPANY.....	781-3610
NEW ENGLAND TELEPHONE.....BUSINESS OFFICE.....	783-9911
REPAIR SERVICE.....	1-555-1515
BAYSTATE MEDICAL CENTER.....SPRINGFIELD UNIT.....	787-3200
WESSON UNIT.....	787-3200
MERCY HOSPITAL.....	781-9100
LUDLOW HOSPITAL.....	1-583-8361
PROVIDENCE HOSPITAL.....HOLYOKE.....	1-536-5111
WING MEMORIAL HOSPITAL.....PALMER.....	1-283-7651
DOG OFFICER.....MONSON.....	267-9652
GREATER NEW ENGLAND CABLE TV....LUDLOW.....	1-583-5171

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER

RFD

