



1971
TOWN REPORT

HAMPDEN, MASSACHUSETTS

Cover photograph by Donald M. Safford.

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
TOWN OF HAMPDEN



AND OF THE
RECEIPTS AND EXPENDITURES
FOR THE YEAR ENDING
December 31, 1971

INDEX

	Page
Academy Hall Restoration Committee.	41
Accountant.	50
Advisory Committee.	108
Agriculture, Trustees for County Aid.	34
Animal Inspector.	36
Appeals, Board of.	40
Assessors, Board of.	42
Budget for 1972.	113
Building Commissioner.	39
Cemetery Commissioners.	34
Conservation Commission.	32
Definitions.	111
Dog Officer.	35
Dutch Elm.	34
Emergency Telephone Numbers.	Inside Back Cover
Fire Department.	22
Forest Fire Warden.	23
Gypsy Moth.	35
Health, Board of.	23
Highway Money, Explanation of.	27
Housing for Elderly.	28
Information.	3
Jury Duty, Voters Liable for.	9
Library.	24
Map, Town of Hampden.	38
Parks and Recreation Commission.	30
Planning Board.	36
Police Department.	19
Registrars, Board of.	18
Schools:	
Hampden Public Schools:	
Building Committee—Elementary.	67
Building Committee—Intermediate.	67
Financial Report and Budget Comparisons.	78
School Committee and Superintendent of Schools.	69
Personnel.	73
Hampden-Wilbraham Regional School District:	
District School Committee.	82
Financial Statements and Budget Comparisons.	88
Personnel.	95
Selectmen, Board of.	15
Sewage Disposal Committee.	28
Streets, Superintendent of.	25
Taxes, Collector of.	44
Town Clerk.	44
Town Meeting:	
Annual—March 1, 2, 1971.	10
Special—February 2, 1971.	10
Special—June 14, 1971.	12
Special—September 27, 1971.	13
Town Officers:	
Appointed.	6
Elected.	5
Town Warrant.	103
Treasurer.	47
Tree Warden.	35

INFORMATION FOR HAMPDEN RESIDENTS

Population of Hampden, January 1, 1970

Federal Census—4,572

State Census, January 1, 1971—4,293

Geographic Area—19.64 sq. mi.

Senators in U.S. Senate

Edward W. Brooke

Edward Kennedy

Address: United States Senate, Washington, D.C. 20510

Representative in Congress

Edward P. Boland

Address: U.S. House of Representatives, Washington, D.C. 20515

State Senator

Philip A. Quinn

Address: Room 404, State House, Boston, Mass. 02133

Tel. 617-727-6862

or

Spencer, Mass. 01562

Representative in General Court

Alexander Lolas

Address: Room 481, State House, Boston, Mass. 02133

or

Upper Hampden Rd., Monson, Mass. 01057

Annual Town Meeting

First Monday in March

Annual Election of Officers of Hampden

Second Monday in March

Business Hours of Town Officers and Committees, unless otherwise announced:

Town Clerk	Wednesdays 9 A.M. to 5 P.M. Available at her home 9 A.M. to 5 P.M. other days	Tel. 566-3214
Town Treasurer	Tuesdays and Wednesdays 9 A.M. to 5 P.M.	Tel. 566-3214
Collector of Taxes	Tuesdays and Thursdays 9 A.M. to 2:30 P.M.	Tel. 566-3214
Board of Assessors	Meets second Tuesday of each month at at 8 P.M. Clerk in office every Monday, 9 A.M. to 5 P.M. and Friday 2 to 5 P.M.	Tel. 566-3223
Police Department	Open Monday through Friday 8 A.M. to 5 P.M. and Friday, and Saturday eve- nings 6 P.M. to 1 A.M.	Tel. 566-3535
Board of Selectmen	Meets every Monday at 8 P.M. Secretary in office every Monday, Tuesday and Thursday 9 A.M. to 4:30 P.M.; every Wednesday and Friday 9 A.M. to 12 Noon	Tel. 566-3713

Conservation Commission	Meets second Monday of each month at 8 P.M.	
Planning Board	Meets second and fourth Wednesdays of each month at 8 P.M.	Tel. 566-3214
School Committee	Meets first and third Wednesdays of each month at 7:30 P.M.	Tel. 566-8814
Regional School Committee	Meets second Wednesday of each month at 7:30 P.M.	Tel. 596-6161

Hours of Hampden Free Public Library

Monday	12:30 P.M. to 5 P.M. and 7 P.M. to 9 P.M.
Wednesday	12:30 P.M. to 5 P.M. and 7 P.M. to 9 P.M.
Thursday	12:30 P.M. to 5 P.M.
Saturday	1:30 P.M. to 5 P.M.

The library will be closed Saturdays during July and August.

Hours of Laughing Brook

Tuesday through Saturday, 10 A.M. to 5 P.M.

Sunday, 1 P.M. to 5 P.M.

Hours of Town Dump

February 1, 1972

Tuesday	12 Noon to 6 P.M.
Saturday	9 A.M. to 6 P.M.

Publications Available

Subdivision Control Laws	\$1.50 each
Zoning By-Laws	2.00 each

The following may be obtained from Town Clerk:

Certified copy of birth	\$1.00
Certified copy of death	1.00
Certified copy of marriage	1.00
Marriage license—resident	2.00
Trade Name registration	1.25
Street list	2.00
Voting list	1.25

Telephones

Green Meadows Elementary School, North Road	566-3263
Superintendent of Schools, Thornton Burgess Intermediate School	566-8814
Junior High School, Thornton Burgess Intermediate School	566-3931
Highway Department, Main Street	566-8842
Library, Main Street	566-3047
Minnechaug Regional High School, Wilbraham	596-6161
Welfare Department, 191 Main St., Monson	267-3717
Veterans Service Department, 200 Main St., Monson	267-9903

Church Directory

Federated Community Church, Main Street	566-3711
Rev. Sanford Fasth, Pastor	566-3402
St. Mary's Church, Somers Road	
Rev. Edmund Walsh, Pastor	566-8843

ELECTED TOWN OFFICERS—1971

	Term Expires
Moderator	DALTON E. PHILPOTT 1972
Town Clerk	MARIE V. KROOK 1974
Town Treasurer	GRACE L. KIBBE 1974
Board of Selectmen	SHERWOOD W. CRONK, Chairman 1972
	JOHN M. FLYNN 1973
	FRANK T. KIRK 1974
Secretary to Selectmen—RUTH W. WOODS	
Assessors	GEORGE AUDREN, Chairman 1972
	GEORGE McGARRITY 1972
	STANLEY W. WITKOP, JR. 1974
Clerk to the Assessors—ALICE FULLER	
School Committee	YORKE PHILLIPS, Chairman 1972
	CARL A. SABIN 1973
	WILLIAM CUNNINGHAM 1974
	ROBERT SULLIVAN 1974
	NOLA D. LEONE 1972
Secretary to School Committee—DR. MAURICE HEFFERNAN	
Hampden-Wilbraham Regional School District Committee	GERALD A. HINCH 1972
Trustees of the Hampden Free Public Library	MILDRED ATTLETON 1974
	ELSIE W. THERRIEN, Chairman 1972
	MIRIAM P. BRYANS 1973
Collector of Taxes	DOROTHY S. FLYNN 1974
Constables	PAUL A. BOUCHARD 1974
	MILES M. HAPGOOD, JR. 1974
	MYRON F. STONE 1974
Cemetery Commissioners	HOMER FULLER, Chairman 1973
	ARTHUR GERRISH 1974
	ERNESTINE F. JOHNSON 1972
Planning Board	CARL F. LIBBY, Chairman 1973
	LAWRENCE W. HATCH 1974
	CLIFFORD KEENEY 1976
	CHARLES SHARPLES 1972
	FREDERICK MAHER 1975
Clerk to the Planning Board—LESLEY VERNEY	
Tree Warden	HOMER FULLER 1972
Park Commissioners	WILBUR J. JENKINS, Chairman 1972
	GENEVIEVE BOND 1972
	JAMES CAREY 1974
	GERALD E. DOTEN 1973
	FLORENCE E. KIRK 1972
Clerk to Park Commissioners—LUCILLE MCGUILL	

APPOINTED TOWN OFFICERS—1971

	Term Expires
Town Accountant	THEODORE I. BALLARD 1974
Dog Officer	PAUL BOUCHARD 1972
Forest Fire Warden	RICHARD J. BOYNTON 1972
Inspector of Animals	HOMER FULLER 1972
Superintendent of Insect Pest Control	JAMES A. REARDON 1972
Veterans' Graves Officer	JOHN R. SCHMUCK 1972
Board of Health Agent and Investigator	ROBERT H. SABBIDES 1972
Agent for Veterans' Benefits	RICHARD N. BILLODEAU 1972
Civil Defense Director	LEE H. TAFT 1972
Pound Keeper and Field Driver	HOMER FULLER 1972
Fence Viewers	DONALD E. DICKINSON 1972
	WILLIAM H. PATRIC 1972
	WARREN W. DICKINSON 1972
Sanitary Landfill Supervisor	WALTER J. LYONS 1972
Welfare Agent	ALBERT R. DUPSHA
Town Counsel	JOSEPH R. JENNINGS 1972
Building Commissioner	GORDON J. E. WILLCUTT 1972
Electrical Inspector	ALBERT W. MIREAULT 1972
Plumbing Inspector	WILLIAM P. PATULLO 1972
Board of Appeals	RICHARD A. JALBERT, Chairman 1972
	BERT NIETUPSKI 1973
	WALTER W. LUNDEN 1974
	DALTON PHILPOTT 1974
	GARFIELD TRACY 1972
Alternate	FREDERICK W. BERRY 1973
Clerk to Board of Appeals—	MONA PLAATEN
Hampden-Wilbraham Regional School District Committee	NOLA LEONE 1972
Advisory Committee	JOHN L. MATTHEWS, JR., Chairman 1973
	RAYMOND A. BARKHUFF 1972
	DANIEL M. FLYNN 1974
	WILLIAM T. OLMSTEAD 1973
	ROBERT J. SICBALDI 1972
Clerk to Advisory Committee—	JEAN MCGEE
Board of Registrars	MARIE V. KROOK, Town Clerk
	FAYE FLYNN, Chairman 1973
	VIRGINIA REED 1974
	MARGARET ROCHFORD 1972
Chief of Police	WILLIAM G. JOY

<i>Patrolmen</i>	JAMES KIRK ROBERT A. NEWTON GEORGE K. STONE, JR. LEE TAFT ARTHUR BOOTH PAUL A. BOUCHARD CHESTER CHAPIN MILES E. HAPGOOD, JR. LAWRENCE HATCH ROLAND W. HODGDON JAMES OLEND RICHARD A. ROSS MYRON STONE ALFRED S. TAYLOR GEORGE VERMETTE DOUGLAS VERNEY
<i>Special Policewomen</i>	JOYCE B. BETHEL RUTH W. WOODS
<i>School Crossing Guard</i>	FRANCIS B. MORSE
<i>Special Sanitary Landfill Officer</i>	WALTER J. LYONS
<i>Fire Chief</i>	JAMES A. REARDON
<i>Building Code Revision</i>	
<i>Survey Committee</i>	GORDON J. E. WILLCUTT, Chairman WILLIAM P. PATULLO ALBERT W. MIREAULT HAROLD F. HELBERG ROBERT M. FORTUNE CHARLES P. SHARPLES CHARLES R. MELVILLE, SR., ex-officio
<i>Academy Hall Restoration</i>	
<i>Committee</i>	JOHN M. FLYNN, Chairman BERYL DOTEN FRANCES S. JONES SHERWOOD CRONK FRANK J. T. KIRK MARGARET HELBERG HAROLD HELBERG ARTHUR GERRISH LEONARD DICKINSON BEN F. LIBBY NEIL S. KIBBE MARY E. DUNLEA JAMES SULHAM BETTY ANN JOHNSON A. CARLETON JOHNSON

*Term
Expires*

<i>Conservation Commission</i>	MARILYN BLIZARD, Chairman	1972
	CAROLYN DOUGAN	1973
	ARTHUR GERRISH	1972
	STEPHEN LECLAIR	1973
	JOHN MIKKOLA	1974
	LELAND PROCTER	1972
	LOUIS SICBALDI	1974

Sewage Disposal

<i>Study Committee</i>	BRYCE NORWOOD, Chairman
	HENRY BAUSH
	GEORGE W. LAVALLEE
	JOHN MIKKOLA
	FRANCIS PHANEUF

<i>Insurance Committee</i>	WILLIAM T. OLMSTEAD, Chairman
	BERNICE BAKER
	GERALD HINCH

<i>Town Report Committee</i>	GORDON BUFFETT, Chairman
	HENRY BAUSH
	DAVID GIBB
	VICTORIA RICH
	DON SAFFORD

Housing for the Elderly

<i>Study Committee</i>	CHARLES P. SHARPLES, Chairman
	HELEN LARSON
	GERTRUDE LYONS
	DONALD WILCOX

<i>45-15 School Plan Committee</i>	DORIS BARON
	JAMES W. MATTHEWS
	WILLIAM BLIZARD
	WILLIAM O. DALTON
	NOLA B. LEONE (Appt. by School Committee)
	FREDERICK COOPER, Wilbraham
	(Appt. by Regional School Committee)

IN MEMORIAM

WILLIAM CANFIELD
Town Counsel—1959-1971

MARION GERRISH
Planning Board—1939-1966

LEO ROCK
Highway Department—1967-1971

**VOTERS LIABLE FOR JURY DUTY
FOR THE YEAR BEGINNING AUGUST 1, 1971**

CHARLOTTE AUDREN	OLIVER M. KNODE
JAMES C. AXTELL	MARGUERITE L. MASTERSON
STANLEY O. BARNES	CHESLEY METCALF
HENRY P. BAUSH	JAMES W. MUNSELL
RONALD G. BILLINGS	ALBERT H. NAUGHTON
KATHLEEN FLYNN BOONE	LEOPOLD J. PARENT
EDITH J. CASEY	E. STANLEY PEARSON
DONALD I. CHAPMAN	LELAND PROCTER
ROY CLIFFORD	VIRGINIA S. REED
JOHN R. DENTON	QUENTIN A. RICHTER
GERALD E. DOTEN	ARTHUR J. RYAN
LOUISE L. ERTTEL	ROBERT F. SAZAMA, SR.
HAROLD F. GREEN, SR.	PETER SHAJENKO
WALLACE E. HUNTINGTON	HARRY N. SQUIRE, SR.



SPECIAL TOWN MEETING—February 2, 1971

ARTICLE 1. To see if the Town will vote to add a new subsection IV D (3) to the Hampden-Wilbraham Regional School District Agreement as follows:

"All capital costs incurred after those incurred in connection with the school bonds issued November 1, 1970, whether or not incurred in connection with construction of an addition to or the remodeling of or the making of extraordinary repairs to said initial school building or additional school buildings or incurred in connection with the construction of additional school buildings shall be apportioned as hereinafter provided; namely, (a) payment of principal of and interest on bonds or other obligations issued by the District to finance such capital costs shall be apportioned to the Member Towns on the basis of their respective pupil enrollments in the regional schools. Each Member Town's share of the annual installments of principal and interest shall be determined by computing the ratio which that town's pupil enrollment in the regional schools on October 1 next preceding the date on which the principal repayments and interest payments are to be assessed to the Member Towns in respect to such bonds or other obligations bears to the total pupil enrollment from all the Member Towns in the regional schools on the said October 1.

(b) All other capital costs shall be apportioned to the Member Towns on the basis of their respective enrollments in the regional schools. Each Member Town's share shall be determined by computing the ratio which that town's pupil enrollment in the regional schools on October 1 next preceding the date on which such apportionment is determined bears to the total pupil enrollment for all the Member Towns in the regional schools on the said October 1. In the event that enrollment in the regional district schools has not been accomplished on October 1 of any of the applicable years referred to in clauses (a) and (b) above, pupil enrollment shall be the number of pupils in grades nine through twelve residing in each Member Town and receiving education at such town's expense on October 1 of the applicable year."

Defeated by vote of 96 yes; 138 no.

ARTICLE 2. To see if the Town will vote to approve the \$6,085,000. indebtedness authorized by the Regional District School Committee of the Hampden-Wilbraham Regional School District on Wednesday, January 13, 1972, for the purpose of constructing and equipping an addition to the Minnechaug Regional High School.

Defeated by a vote of 92 yes; 142 no.

ARTICLE 3. To see if the Town will vote to appropriate a sum of money to the Hampden-Wilbraham Regional School District for the purpose of constructing and equipping an addition to the Minnechaug Regional High School and to determine how such sum shall be raised.

Voted unanimously to withdraw this article.

ANNUAL TOWN MEETING—March 1, 2, 1971

ARTICLE 1. No action taken; Town Reports not available at this time.

ARTICLE 2. Voted to raise and appropriate necessary sums to cover budget for 1971; no changes in amounts.

ARTICLE 3. Voted to raise and appropriate \$500. for the 1978 Centennial.

ARTICLE 4. Voted to take negative action; no bills outstanding.

ARTICLE 5. Defeated.

ARTICLE 6. Voted to raise and appropriate \$3,000. to be used in conjunction with any money allotted by the State or County, or both, for Chapter 90 Maintenance.

ARTICLE 7. Voted to raise and appropriate \$3,800. to be used in conjunction with any money allotted by the State or County for installation of storm drains on a portion of Main Street under Chapter 90, Section 34.

ARTICLE 8. Voted to raise and appropriate \$2,250. for repair and maintenance of Town Roads under Chapter 81, Section 26.

ARTICLE 9. Voted to borrow \$29,775. for the State share of Chapter 81 and State and County share of Chapter 90 Highway program.

ARTICLE 10. Voted to authorize the Treasurer, with approval of Selectmen to borrow money in anticipation of revenue for 1971 and 1972 in accordance with General Laws, Chapter 44, Section 4 and to renew notes for less than one year.

ARTICLE 11. Voted unanimously to transfer \$15,246. from Stabilization Fund to resurface a portion of Wilbraham Road, beginning at the intersection of Wilbraham Road and Allen Street.

ARTICLE 12. Voted to raise and appropriate \$11,000. to purchase a new truck with dump body, plow frame and hoist for Highway Dept.

ARTICLE 13. Voted unanimously to take by eminent domain for the purpose of extending Town facilities, property owned by Gertrude M. Lyons, and raise and appropriate the sum of \$1750. as damages.

ARTICLE 14. No action taken on this article.

ARTICLE 15. No action taken on this article.

ARTICLE 16. Voted to engage a consultant to study and recommend best solution to sewage disposal problem, and raise and appropriate \$3,500. for this purpose.

ARTICLE 17. Defeated. (Rubbish pickup.)

ARTICLE 18. Voted to transfer \$15,000. from unappropriated available funds to the Reserve Fund.

ARTICLE 19. Voted to take negative action on this article. (Money into Stabilization Fund.)

ARTICLE 20. Voted to transfer \$762 (Dog Fund) from the Treasurer to Library account.

ARTICLE 21. Voted to transfer from Library Fund \$879. (State Aid) to Library Account.

ARTICLE 22. Voted to take negative action (Legal counsel for School Committee).

ARTICLE 23. Voted to raise and appropriate \$2,000 to construct two shuffle-board courts at Hampden Memorial Park.

ARTICLE 24. Voted to authorize Selectmen to sell and convey for not less than \$1500 Swenson property on Main Street, as described in article.

SPECIAL TOWN MEETING—June 14, 1971

ARTICLE 1. To see if the Town will vote to authorize the payment of any departmental bills of the year 1970 or previous years, and will vote to raise and appropriate a sum of money therefor.

Defeated.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$2500. for the Veterans Benefits Account, or take any other action in relation thereto.

Voted to raise and appropriate this amount.

ARTICLE 3. To see if the Town will vote to amend the Hampden Zoning By-law (1968) by establishing thereunder provisions for a Golf Recreational District contained in a proposal dated May, 1971 entitled, "Golf Recreational District—recommended amendments to the Zoning By-law" on file in the Planning Board office, a copy of same being affixed to and made part of the copies of the warrant for this meeting posted on the bulletin boards as required by Hampden by-laws, or take any other action in relation thereto. (Complete text of new zone on file with Town Clerk and Board of Selectmen as well as Planning Board.)

Voted favorably; 362 yes; 14 no.

ARTICLE 4. To see if the Town will vote to change from Residential (R4 and R6) District to Golf Recreational District, a parcel of land owned or optioned by Northeast Land Development Trust (and described in full in copies of warrant on file with Town Clerk and Board of Selectmen).

Unanimously approved.

ARTICLE 5. To see if the Town will vote to add a new subsection IV D (3) to the Hampden-Wilbraham Regional School District Agreement as follows: (For text refer to Special Town Meeting of February 2, 1971, Article 1).

Voted favorably.

ARTICLE 6. To see if the Town will vote to approve the \$5,052,000. indebtedness authorized by the Regional District School Committee of the Hampden-Wilbraham Regional School District on May 26, 1971, for the purpose of constructing and equipping an addition to the Minnechaug Regional High School.

Voted favorably.

ARTICLE 7. To see if the Town will vote to approve the additional \$1,388,000. indebtedness authorized by the Regional District School Committee of the Hampden-Wilbraham Regional School District on May 26, 1971, for the purpose of constructing and equipping an addition to the Minnechaug Regional High School.

Defeated.

ARTICLE 8. (As amended) To see if the Town will vote to establish a committee of seven members to study the feasibility of the (45-15) School Plan or other school use plan they may consider pertinent, in conjunction with a similar committee as may be formed in Wilbraham; four committee members to be appointed by the Moderator and one member appointed by the Hampden School Committee from its membership and one member appointed by the Regional School Committee from its membership and the Superintendent of the Hampden Public Schools; and direct said committee to report to the Town no later than at the 1973 Annual Town Meeting and raise and appropriate the sum of \$250. for committee use.

Voted favorably.

ARTICLE 9. To see if the Town will vote to change from a Business District and a Residential (R4) District to a Commercial District a parcel of land owned or optioned by Paul D. Hunter and described (text on file with Town Clerk and in the office of Board of Selectmen).

Defeated.

ARTICLE 10. To see if the Town will vote to change from Residential (R4) District to Multi-Unit Dwelling District, a parcel of land owned or optioned by Paul D. Hunter and described (text on file with Town Clerk and in the office of Board of Selectmen).

Voted to take no action.

ARTICLE 11. To see if the Town will vote to approve the filing by the Board of Selectmen of a petition in the General Court under Section 8 of Article 2 of the Articles of Amendment to the Massachusetts Constitution, or otherwise in accordance with law, for the granting of authority to the Town of Hampden to deed land hereinafter described as Parcel 1, now held for recreational park purposes and no longer needed for those purposes, in exchange for a similar parcel of land hereinafter called Parcel 2, to be thereafter held for recreational park purposes and without the payment or receipt by the Town of any monetary consideration; or take any other action in relation thereto: (text on file with Town Clerk and in the office of Board of Selectmen).

Voted favorably.

SPECIAL TOWN MEETING—September 27, 1971

ARTICLE 1. To see if the Town will vote to change the Zoning District of a portion of the property of John M. McGuill and Lucille G. McGuill northerly of East Longmeadow Road as described below, from R-4 District to Business District or take any other action relevant thereto: (description on file with Town Clerk and Board of Selectmen).

Voted favorably 401 in favor; 14 opposed.

ARTICLE 2. To see if the Town will vote to change the Zoning District of a portion of the property of Florence L. McGuill northerly of East Longmeadow Road as described below, from R-4 District to Business District or take any other action relevant thereto: (description on file with Town Clerk and Board of Selectmen).

Voted favorably 391 in favor; 5 opposed.

ARTICLE 3. To see if the Town will vote to change from Residential R-4 District to Business District the following described parcel, owned by Raymond and Jean E. Carroll: (description on file with Town Clerk and Board of Selectmen).

Voted favorably 391 in favor; 5 opposed.

ARTICLE 4. To see if the Town will vote to change from Residential R-4 District to Business District the following described parcel, owned by Domingos and Marilyn Joaquin: (description on file with Town Clerk and Board of Selectmen).

Defeated.

ARTICLE 5. To see if the Town will vote to change from a Business District and a Residential (R-4) District to a Commercial District a parcel of land owned or optioned by Paul D. Hunter and described as follows: (description on file with Town Clerk and Board of Selectmen).

Defeated.

ARTICLE 6. To see if the Town will vote to change from Residential (R-4) District to Multi-Unit Dwelling District, a parcel of land owned or optioned by Paul D. Hunter, and described as follows: (description on file with Town Clerk and Board of Selectmen).

Voted to take no action.

ARTICLE 7. To see if the Town will vote to transfer from unappropriated available funds in the Treasury the sum of \$1600. for the purpose of obtaining an engineering study of storm drains for portions of and intersections of Somers Road, East Longmeadow Road, Allen Street and Wilbraham Road, or take any other action in relation thereto.

Voted to take no action.

ARTICLE 8. To see if the Town will vote to transfer from unappropriated available funds in the Treasury, the sum of \$2,000 (amended to \$3,000) to the Law and Claims Account or take any other action in relation thereto.

Voted favorably as amended.



DALTON PHILPOTT
Town Moderator

REPORT OF BOARD OF SELECTMEN

Once again the Selectmen have the privilege of submitting their annual report to the residents of Hampden. The Board has completed all its legal responsibilities as voted at the annual and special Town Meetings.

Under Article 12 at the last annual Town Meeting, voters approved an appropriation of \$11,000 to purchase a new truck for the Highway Department. A bid of \$10,464. was accepted from Springfield Trucks, Inc. for a Diamond-Reo. The Highway personnel is pleased with this piece of equipment. The new parking area and driveway at the rear of the Town House has been graded and resurfaced. Cross Road was surfaced with an application of asphalt and pea stone. This project has improved the area of the sanitary landfill. Studies are continuing to devise methods to reduce the volume of material at the sanitary landfill caused by the no burning regulations. Preliminary plans are being discussed to provide a chipper, perhaps on a monthly basis, to eliminate brush and other combustible material deposited at the landfill. It is anticipated the chips will be available for residents to use as mulch around shrubs, flower beds or garden paths. This may well result in Hampden's contribution to the recycling process.

Academy Hall has survived the tearing out process, and the in-put part of the program has started. The complete new wiring and electric heat installation is in progress; the insulation work will follow. Then the new window sash will be reglazed. Interested citizens are urged to join this hard working committee anytime.

The Selectmen are pleased with the continuing interest of the Housing for the Elderly Study Committee.

The Board is also actively a part of the Sewage Disposal Study Committee and engages in many of their deliberations. This Committee will soon have an important recommendation for the voters to consider.

A request was made to the County Commissioners of Hampden County for a special grant, and \$1,000 was received for special work by the Highway Department. The Swenson property on Main Street, known as the Old Blacksmith Shop, was sold to the highest bidder and is again taxable property. Appreciation has been expressed to G. Fox and Co. of Hartford for the planting of the flowering crab on the lawn of Academy Hall. A planting program of flowering, ornamental and maple trees is scheduled for Main Street at the appropriate time in the spring. The high bank on Main Street opposite the Veterans of Foreign Wars was planted last year with crown vetch. After this year it is expected this roadside area will be a mass of color. A complete Chapter 90 program will be outlined at the annual Town Meeting.

The Selectmen are questioned many times concerning underground utilities and wires in particular. A special meeting with officials of the Massachusetts Electric Company was scheduled prior to the beginning of construction on Wilbraham Road. Legislation passed in 1969 allows towns and cities to enter into an agreement with power companies to place their service underground. The legislation also states that a 2% surcharge will be placed on all metered service in town, should this be done. After the service is buried, each individual resident must change the

overhead service to underground and stand the expense. This cost averages \$250 to \$300 per home or entrance. The cost appears to be high for the aesthetic value achieved. Companies in charge of overhead utilities have been cooperative with your Board of Selectmen in an attempt to preserve the natural beauty along their rights of way.

Several meetings with septic tank pumpers, both individually and in groups, have been held. The Selectmen, as the Board of Health, full realize the problems that arise within a town without a sewer system.

An annual Town clean up day for interested citizens, groups and organizations, including the services of Town employees and equipment, has been scheduled in early spring for the past two years. The response and public acceptance has been very disappointing each time.

Many hours and reams of correspondence have been spent on both the Economic Development Act and the Emergency Employment Act. These are both Federal programs and Hampden has three positions funded at present for a total of \$19,624 annually for two years under the EEA program. These positions are two police officers and one position to be shared by Parks and Recreation and the Highway Department. It presently appears that the Town may not benefit under the EDA program.

Hampden will receive approximately \$25,000 this year under Chapter 497, Acts of 1971 for highway purposes as a share of the gasoline tax. It is recommended that this amount be applied to continue the reconstruction of Wilbraham Road. Joint meetings and negotiations have been held with the Wilbraham Board of Selectmen concerning the elimination of the small sharp curve on Burleigh Road at the Town line. Both towns are contributing \$1500 and Wilbraham has agreed to do the engineering.

An appropriation is being requested to replace the present culvert and widen the bridge on Main Street located adjacent to the Reginald Davis and Mrs. Ruth Sheehan properties. The bridge is too narrow for the present width of large trucks and school busses. Information and layout material is being prepared for an application to the Mass. Dept. of Public Works for a stop sign on Stony Hill Road at the intersection of Allen Street.

Your Board of Selectmen has been represented at all Mass. Dept. of Public Utilities hearings, Air Pollution Control hearings, Hampden County Selectmen's Association meetings and Mass. Selectmen's Association meetings.

The maintenance of the Town House requires constant attention. Emergency lighting will be installed in the lower corridor and the fire alarm systems completely reactivated this year. The building never fails to present its maintenance surprises during each budget period.

The law and claims department and Town Counsel Joseph R. Jennings have had an exceptionally active year. Many cases that have accumulated as far back as 1967 are now coming up for trial.

The Selectmen are appealing for your cooperation in the restraint of all dogs. As in all towns, dogs create various problems within neighborhoods. The dog officer, Mr. Paul Bouchard, is commended for his ability and diplomacy in controlling the dog population.

Further cooperation is needed to prevent the plowing of snow and ice onto town streets and roads. (The Town reserves the right to plow it into your driveway, but please don't plow it back.)

The Board of Selectmen is conscious of the spirit of cooperation of all other boards, departments, commissions, officials and employees. With this feeling of togetherness, the community of Hampden will continue to be a typical New England town.

The following fees have been reported as received and turned over to the Town Treasurer:

Collector of Taxes	\$1,291.00
Board of Selectmen	3,549.00
Police Department	336.00
Town Clerk	814.00
Treasurer (Building Permit fees)	1,611.00

Respectfully submitted,

SHERWOOD W. CRONK, *Chairman*

JOHN M. FLYNN

FRANK J. T. KIRK

Board of Selectmen



BOARD OF SELECTMEN—Left to right: Ruth Woods, Secretary; Sherwood W. Cronk, Chairman; Frank J. T. Kirk, John M. Flynn.

REPORT OF THE BOARD OF REGISTRARS

Number of registered voters January 1, 1971	1,961
Number of new voters during 1971.	230
	<hr/> 2,191
Number of voters dropped from voting list during year.	111
	<hr/> 2,080
Number of registered voters on December 31, 1971	

Voter attendance at Caucus and Elections during the year:

	1970	1971
Republican caucus.	86	91
Democratic caucus.	53	187
Town election.	971	1,202

The annual street list of residents of voting age was compiled as of April 15, 1971. The number listed was 2,618.

Respectfully submitted,

FAYE W. FLYNN, *Chairman*
VIRGINIA REED
LUCILLE DRAPEAU
MARIE V. KROOK, *Clerk*





REPORT OF POLICE DEPARTMENT

The following is the yearly report of the Police Department for 1971.

The year 1971 was a busy and fruitful year for the Police Department. There were 8,784 calls logged on the police phones for assistance, complaints and reporting crimes of various natures. Our biggest problem was the increase of Breaking and Entering and Larcenies. We were very fortunate and with the excellent cooperation of Monson and Wilbraham Police Departments we were able to solve 11 of our breaks and stem the tide of Breaking and Entering in the general area. Monson caught 2 men and 1 woman and we caught 4 men and 2 women—all of whom were working together as a gang. The last two members of this gang were caught by Springfield Police Department in a holdup.

We were very fortunate in recovering stolen property in the amount of \$23,620 including 12 stolen cars and 2 stolen motorcycles. General breakdown:

Larcenies (over \$25.00)	45	Motor Vehicle arrests	283
Obscene calls	14	Arrests other than motor vehicle	41
Breaking and Entering	29	Fire Department assists	15
Family problems	64	Lost persons searched for	16
Ambulance assists	32	Misc. Thefts (under \$25.00)	35
Missing Persons	14	Bomb threats	5
Vandalism	55	Bombings	1
Suicide	1	Prowlers	58
Suicide attempts	3		

We investigated 40 motor vehicle accidents during the year. This is about a 50% reduction from 1970's 88 motor vehicle accidents. Constant patrol of high accident rate areas has reduced our total and we will continue this form of enforcement during 1972.

There were 2,700 house checks made during the year—an increase of 500 over last year. We are happy to report our project Neighbor Alert is working very well. The residents of the town have been very helpful in calling in suspicious cars and persons. A continuing effort by all will help reduce crime in our town.

Officer George Stone and I continued courses in Criminology and Sociology at Springfield College this year and were in the top ten of our class. We were again chosen to be the recipients of Federal Grants for 1972 to allow us to continue our education.

Officer George Stone has been appointed Safety Officer and is now implementing a full scale safety program in all grades. We feel we have been amiss in this area in the past, but due to the shortage of manpower we were unable to produce such a program.

The Board of Selectmen applied for Federal Funds and we were granted two additional full time patrolmen which allowed us, for the first time in the history of our town, to have 24-hour cruiser coverage. This was an excellent move on their part and they are to be congratulated for their many hours of effort, meetings and phone calls to bring this funding to our town. Officers James Kirk and Lee Taft were appointed to fill these new positions and are now working the second and third shifts on patrol.

The Hampden Veterans of Foreign Wars Post donated a new resuscitator to the Police Department along with four oxygen tanks as backups. With the addition of this new equipment the cruiser is now ready to handle any emergency. We wish to publicly thank the members of the Veterans of Foreign Wars for their fine public spirit and their donation. We would also like to thank Austin K. Harris, Jr., owner and operator of Harris Ambulance Service, for the many hours he donated in training the regular and special officers in the use of this machine and instructing the first aid classes. This man, who gives so freely of himself and his equipment, deserves a well done plaudit from everyone.

The Auxiliary Department had a very active year starting with their 4th Annual Ball in April which was a sell out for the 4th straight time. Listed below is a breakdown of the hours they donated during 1971.

Patrol duty	2,250 hours
Training	2,300 hours
Church traffic	410 hours
Special events	350 hours
Total man hours	5,310

To the members of this fine organization, I cannot say enough. I take the greatest pride of any Chief of Police in this organization. They not only function as back-ups, fill-ins and stand-bys but are ready to assist any group at any time and have great public spirit. In November this group formed, for the youngsters of our town, a Police Cadet Program for boys and girls between the ages of 14 and 18. The youngsters are taught police science, fingerprinting, shooting, safety and other functions necessary to operate a Police Department. They will handle the equipment, answer the phones, dispatch the cruiser and perform other police-oriented duties during 1972.

During 1971 the Police Department issued pistol permits, firearms identification cards, gun dealers licenses, junk car permits and copies of accident reports for a total of \$336.00 in fees which were turned over to the Town Treasurer.

I would like to thank the several department heads for their fine cooperation and especially the Board of Selectmen, who are the Police Commissioners, for their continued support during the year.

Respectfully submitted,

WILLIAM G. JOY,
Chief of Police



HAMPDEN POLICE DEPARTMENT

REPORT OF THE FIRE DEPARTMENT

The Fire Department responded to 56 calls during 1971.

Forest and grass.	17
House.	23
Car.	7
Barn.	2
Shed.	1
Mutual Aid.	1
Miscellaneous.	5

The past year was one that saw the number of grass fires decrease sharply over other years; I feel this is due mainly to the ban on all open air burning that was put into effect in 1971. On the other hand, we had an increase in house fires, with a total insurance loss of \$47,768.

I would like to stress the importance of calling the Fire Department immediately upon the detection of a fire, no matter how small the fire may be. Early detection and response is the only way we can keep fire losses to a minimum.

The Fire Department Staff consists of 38 regular members and 5 auxiliary members. As well as answering all alarms, the members attend monthly training meetings. The members of the Fire Department have also been active in the Hampden County Fire Mutual Aid Association, attending all regular meetings.

Respectfully submitted,

JAMES A. REARDON,

Chief



HAMPDEN FIRE DEPARTMENT—(Left to right) Fire Chief James A. Reardon, Officers Warren Reed, Richard Boynton, Richard Hatch, Howard Cutting.

REPORT OF THE FOREST FIRE WARDEN

In the year 1971 there were only 17 grass and brush fires. The significant decrease in fires of this type was attributable to the new law on outdoor burning which became effective July 1, 1971.

The new law which has been observed with fine cooperation by town residents, effectively states that no person shall cause, suffer, allow or permit the open burning of any combustible material.

Respectfully submitted,

RICHARD J. BOYNTON,
Forest Fire Warden

REPORT OF BOARD OF HEALTH

The year 1971 was a busy one for your Board of Health. The protection of the health of our residents is the Board's primary duty, keeping in mind new State regulations which come into law and affect our Town. All communicable diseases are investigated and reported to the State Board of Health as required.

STATISTICAL REPORTS

Clinics sponsored by the Board of Health in 1971:

1. Anti-rabies immunization clinic for dogs—held April 10 under the direction of Dr. Stewart K. Harvey—50 dogs inoculated.
2. Mumps immunization vaccine clinic conducted in June—35 children.
3. Rubella (German measles) immunization vaccine clinic conducted in June—227 children.
4. Mantoux Tuberculin skin tests—a total of 115 were tested.

All supplies for the Mantoux tests and the mumps and rubella vaccine were provided by the State Department of Public Health.

PERMITS

Septic tank installations (new)	16
Septic tank installations denied (poor soil conditions)	3
Repair of sewage disposal systems	7
Public swimming permits	3
Septic tank pumping operators	6

Our sanitary landfill operation has been working well, and hopefully will serve the townspeople for a few more years. The new dump hours and days are listed in the front of this Town Report. Over 27,000 deposits were made by residents at the sanitary landfill in 1971.

In conclusion we wish to gratefully acknowledge the services of our administrative assistant, Mrs. Ruth W. Woods, and those of our Health Agent, Mr. Robert H. Sabbides.

Respectfully submitted,

FRANK J. T. KIRK, *Chairman*
SHERWOOD W. CRONK
JOHN M. FLYNN

REPORT OF LIBRARY

In the three years since library patron cards have been in effect, we have issued over 2,500 cards. We order new books every week and each month we post a list of new adult books purchased. We have increased our non-fiction and reference sections to help students with their school work. Any book not found on our shelves can be obtained through the Western Regional Public Library System. Students should make their requests well in advance as some books are not immediately available. The Bookmobile is in Hampden every sixth week to further supplement our book selections. The staff continues to service shut-ins and keeps the yearly scrapbooks up-to-date with news clippings concerning Hampden.

The summer reading program was successful and as a treat for those who completed ten books in five weeks, we had a tour of Laughing Brook. In August, the Hampden Garden Club under the direction of Mrs. Ruth Sheehan, sponsored a two-day flower show. The Library never looked more beautiful!

Mrs. Miriam Bryans attended the New England Library Association Conference and the New England School Library Association Conference held concurrently at Wentworth-by-the-Sea in New Hampshire on October 8 and 9. Mrs. Curtis attended a once-a-week course on Library Administration for six weeks at Forbes Library in Northampton.

The Hampden Community Cooperative Kindergarten has given us its liquidation receipts which we have banked in anticipation of future expansion. Plans are for an all purpose room for story hours and special programs.

With donations received from the Edward Finn Memorial Fund, we have purchased a complete set of Beatrix Potter stories, seven figurines and poster pictures of characters from these stories as well as other fiction and non-fiction



HAMPDEN LIBRARY—(Left to right) Mrs. Elizabeth Curtis, Librarian; Trustees Mrs. Mildred Atleton, Mrs. Elsie W. Therrien, Mrs. Miriam Bryans.

books for the children's section. We have been decorating the children's section with art work from the second and third grades of the Green Meadows School.

As in past years, we have received many gifts of books, paperbacks, records and magazines for which we are very grateful.

Respectfully submitted,

ELIZABETH J. CURTIS, *Librarian*
 ELSIE THERRIEN, *Trustee*
 MILDRED ATTLETON, *Trustee*
 MIRIAM P. BRYANS, *Trustee*

LIBRARY STATISTICS

I. GENERAL SERVICES

Circulation of Books and Magazines	25,452
Books Purchased	825
Periodical Subscriptions	48
Books and Magazines Donated	216
Total Attendance	15,128
Inter-Loan Books Borrowed	290
Bookmobile	2,640

II. FINANCES

Receipts

Appropriation by Town. \$10,008	
Dog Tax Refund..... 732	
State Aid..... 586	
	<hr/>
	\$11,326

Expenditures

Books and Magazines ... \$ 3,950	
Wages	6,341
Supplies, Telephone,	
Incidentals	1,035
	<hr/>
	\$11,326

REPORT OF SUPERINTENDENT OF STREETS

Most of the 1971 Highway money was spent for general maintenance of all roads, such as scraping, drainage, brush cutting, patching, resurfacing, etc. Chapter 81 money contributed largely to this work.

Chapter 90 Maintenance Funds, which is made up by the town, county and state each contributing equally was \$9,000 last year. The entire amount was used on Somers Road from the intersection of Allen Street and Wilbraham Road to the intersection of Somers Road and Main Street, and from the intersection of Main Street and North Road east to the intersection of Scantic and Glendale Road, which was paved with a Bituminous surface.

The roads resurfaced with liquid asphalt and pea stone covered were: one half mile on South Road, one half mile on North Road, seven-tenths of a mile on Bennett Road, one half mile on Ames Road, and about three-tenths of a mile on Scantic Road.

Roads rebuilt with Town funds includes Cross Road and Wilbraham Road. Cross Road was rebuilt with gravel, and surfaced with asphalt and pea stone cover. Wilbraham Road was widened out to thirty feet, drainage was installed for a distance of 1800 feet, and was surfaced with a Bituminous surface. Burms were installed on both sides of the road, and space was allowed for a sidewalk on the west side of the street to Thornton Burgess School.

Chapter 90 construction money was used on Main Street from Station 82 east to Station 96, for drainage installation and widening to thirty feet. It was surfaced with a base coat of Bituminous concrete. Three Maple trees were planted to replace the trees that it became necessary to take down. It is planned that more trees will be planted in the spring.

The grounds care involved considerable time. This department is responsible for the maintenance of the grounds of the Town House, Fire Station, Town Common, Green Meadow School, Thornton W. Burgess School, Recreation Field, baseball diamonds, Gerrish Park and the two cemeteries. A second tractor was purchased for the use of the grounds department.

The town's winter work has become a major problem as new streets are being accepted by the town every year. The public today insists upon bare pavement year round which adds to the cost of snow removal. The cost for snow removal this past year was \$18,200.

All of the town equipment when used under Chapter 90 construction, Chapter 90 maintenance, and Chapter 81, is reimbursed by the state on an hourly basis. This automatically goes into the Machinery Account which helps to purchase new equipment such as the new Diamond Reo Dump Truck. This year we plan to purchase a used grader and a new Four-wheel drive, three-quarter ton pickup truck.

During this year my major problem has been a labor shortage. Good dependable men who take an interest and pride in the highways of their town are scarce.

Respectfully submitted,

HOMER L. FULLER,
Superintendent of Streets



Main Street widening project under way.

EXPLANATION OF HIGHWAY MONEY FOR 1972

For the benefit of the voters of Hampden, the following is an explanation of Chapter 81 and 90 Highway money; how it is obtained, allotted and spent:

CHAPTER 81—These funds were established to assist small towns primarily on maintenance, and this fund may be used on any road. This fund was inaugurated by the Legislature, and is based on road mileage ratio valuation.

At the present time, the State contributes \$275. per mile of road and Hampden must raise \$50 per mile each year. We have 45 miles of road.

Therefore, in 1972 Hampden must raise:

	\$ 50 × 45 miles = \$ 2,250 (Art. 7)
State will contribute:	\$275 × 45 miles = 12,375

Total available for work under Chapter 51	\$14,625
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This money may be used for drainage, scraping, patching, cutting brush, etc. and some is expended on each road in town during the course of the year.

CHAPTER 90 MAINTENANCE—This money is used for maintenance of the roads built or rebuilt with Chapter 90 Construction money, and is usually spent for resurfacing:

The State, County and Town each contribute one-third.

In 1972 Hampden expects to receive from the State	\$ 3,000
from the County	3,000
and must raise	3,000 (Art. 5)

thus making a total of	\$ 9,000
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CHAPTER 90 CONSTRUCTION—This money is used to construct and reconstruct main roads, and particularly those roads which are connecting links between towns. State funds for all Chapter 90 work are derived from gasoline tax, registration and operator license fees, fines, etc., and these funds are divided among 351 towns and cities in the Commonwealth.

The State contributes one-half the total allotted for each town, the County contributes one-fourth and the Town contributes one-fourth.

In 1972 Hampden has been allotted from the State	\$ 7,700
from the County	3,850
and must raise	3,850 (Art. 6)

for a total of	\$15,400
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This year we plan to use this \$15,400. mentioned above, together with a balance of \$11,761. held over from 1971, making a total of \$27,161. for widening and surfacing a portion of Main Street.

Since the State and County payments are not made to Hampden until much later in the year, we must transfer from available funds or borrow these State and County amounts; and this money is returned to our Treasury, or the loan is repaid, when received from the State and County. Thus we have Article 8 for this purpose and the figure is arrived at as follows:

State share of Chapter 81	\$12,375
State share of Chapter 90 Maintenance	3,000
County share of Chapter 90 Maintenance	3,000
State share of Chapter 90 Construction	7,700
County share of Chapter 90 Construction	3,850
	<hr/> \$29,925

REPORT OF HAMPDEN SEWAGE DISPOSAL COMMITTEE

Prior to the 1971 Annual Town Meeting, the Committee met with three different consulting engineers to discuss with them possible studies to be undertaken to resolve the existing sewage disposal problem. The discussion with these engineers centered around the scope of a proposed engineering study and the areas such a study should include. Based upon a distillation of the recommendations from the various consultants, a request for funds was made at the Annual Town Meeting. These funds were to be used for a study by an engineering firm to determine possible remedies to the sewage disposal problem.

Subsequent to the 1971 Annual Town Meeting, at which time funds were appropriated for a study, the Committee engaged the services of Tighe & Bond, Consulting Engineers of Holyoke, Mass. to first of all act on our behalf in contacting surrounding communities with sewage disposal systems to investigate the possibility of reaching a contractual arrangement with these communities whereby the scavenger waste from the Town of Hampden would be allowed to be disposed of at their plant. The responses to the inquiries of the engineer were uniformly negative. Based upon this information, the Committee felt that we should engage the services of Tighe & Bond to conduct a larger engineering study to determine what could be done within the Town limits of Hampden.

The Committee felt that such a larger engineering survey should encompass the following points. The preliminary selection of site or sites, provisions for future growth, and future application of any system selected for the Town, an investigation of suitable systems which could be utilized within the Town, and finally the estimated investment cost and annual operating cost of each of the systems deemed feasible for use within the Town limits.

In early December of 1971, Tighe and Bond furnished the Town with a report outlining two possible sites and five systems that could be utilized within the Town. These systems have various operating costs and various initial investment costs. It is the intent of the Committee to meet with the various Town Boards involved with such matters and to ask for a special Town Meeting at an early date at which time the Committee will make proposals to the Town which would effect a solution to the sewage disposal problem.

Respectfully submitted,

BRYCE A. NORWOOD, *Chairman*
Sewage Disposal Committee

REPORT OF HOUSING FOR THE ELDERLY STUDY COMMITTEE

During the past year the committee has concerned itself primarily with keeping abreast of changes which have taken place in public and private housing programs for the elderly.

Approximately two years ago, our committee conducted a survey, based on low income housing. We found, as did many other towns, a group of elderly people who did not qualify because of the limit on income levels. Since these people were not eligible for the State Housing Program, it seemed feasible to investigate a program for them.

Since the survey many new programs have developed, not only for the low income group, but also for the middle income group. Such a program is being sponsored in East Longmeadow.

Because of the changes which have occurred in housing programs, and because a number of town residents who responded to the 1970 survey indicated either an interest at a later date, or an interest if eligibility based on annual income changes: a further survey is contemplated this spring.

Persons eligible for public housing include former residents, and parents of present town residents. The number of such persons is presumed to be small, but the committee has no adequate measure of the number, except as residents advise us of qualified people who may desire to apply for rentals.

The committee would appreciate having the names of any persons in these categories who may have a need for, and an interest in, low and middle income housing.

Respectfully submitted,

CHARLES P. SHARPLES, *Chairman*

HELEN E. LARSON

DONALD E. WILCOX



"Roller Skating" at Thornton Burgess School.

REPORT OF THE PARKS AND RECREATION COMMISSION

The Commission met on the first and third Tuesdays of each month throughout the year with a few special meetings with various other Town organizations. These covered the usual scope of Commission business and maintenance procedure plus our planned activities such as: APRIL: RAH Baseball League—MAY: Men's Softball League—JUNE: the starting of our regular 10 week summer program—JULY: July 4th and another successful day of events at the "REC". One of the highlights: the new RAH building at the park was officially turned over to the Town and the Parks and Recreation Commission. Also in JULY: a summer soccer program for older boys and adults. A tennis program got under way—Charles Therrien as instructor for the adults and John Jenkins instructing the younger group. AUGUST's special event was the Pony League Baseball Tournament on the 6th, 7th and 8th. In SEPTEMBER a 7 week fall boy's soccer program was in full swing with David Grieve in charge. The popular Roller Skating nights started in NOVEMBER: 3 sessions of 1½ hours each running from 4:30 to 9:00 P.M. on Tuesdays at Thornton Burgess Intermediate School.

Other winter activities at the same school were: MONDAYS: Girls' Gymnastics from Dec. 6th thru Feb. 14th—Sandra Jarvis, Instructor. TUESDAYS: High school boys' basketball and men's volleyball from Dec. 7th to Feb. 15th—handled by Peter Swenson. WEDNESDAYS: women's fitness Dec. 8th to Feb. 16th—instructor Sandra Jarvis. THURSDAYS: men's basketball from Nov. 4th to Feb. 18th—Peter Swenson. SATURDAYS: 4th, 5th and 6th grade basketball Dec. 11th to Feb. 19th with David Grieve in charge.

Winter program policy: No school . . . no organized recreation . . . with the exception of roller skating. The Commission also helped to support the Hockey program throughout its season. Unsupervised Ice Skating at the "REC" remains the same . . . if and when weather and existing conditions permit. If the pond is safe the gate will be unlocked.

Accomplishments over and above the normal working of the Commission: 2 Shuffleboards installed . . . new bleacher unit and 10 settees . . . new sign for the park entrance to be installed in the spring . . . 4 Spring Animals for playground use especially for young people . . . these were made available to us from the proceeds of the Refreshment Concession on July 4th manned by Jack McGill. A stone wall was built along the edge of the brook by the culverts and shrubs were planted at the Office building and the new RAH building.

A total of \$321.91 was turned back to the Town—monies from the Roller Skating and Soccer fees.

Memorial Park may be used by various Town activity units such as Cub, Girl and Boy Scouts, Indian Guides, group picnic outings, etc., providing permission has been granted by the Commission.

We are pleased to report that vandalism this past year has been at a very low ebb.

We again wish to acknowledge and do sincerely appreciate all the free time and experienced assistance given by many town residents for our cause.

We invite you to attend any of our regular meetings.

OUR STAFF FOR 1971-1972:

DAVID GRIEVE—*Year-round Director*

Summer Program Personnel:

JOHN JENKINS, *Director*

BEVERLY BRIDGEMAN, *Swim Instructor
and Arts and Crafts*

PATRICK TWOMEY

LYNN SHAW

ELIZA GUEST

RICHARD BARKHUFF

} *Lifeguards*

MICHAEL McMILLAN, *Sports and
Recreational Activities*

OUR COMMISSION:

WILBUR JENKINS, *Chairman*

F. EVELYN KIRK

GENEVIEVE BOND

JAMES CAREY

GEROLD DOTEN

LUCILLE MCGUILL, *Clerk*



PARK COMMISSIONERS—(Left to right) Mrs. Genevieve Bond; Mrs. Lucille McGill, Clerk; Wilbur Jenkins, Chairman; James Carey, Mrs. Evelyn Kirk; David Grieve, Year-around Recreation Director.

REPORT OF CONSERVATION COMMISSION



Monthly meetings of the Conservation Commission were held on the second Monday throughout the year. Important additional local meetings were held, including sessions with several boards of the Town. A number of state and regional meetings were also attended, including a seminar on conservation sponsored by the University of Massachusetts.

The Conservation Commission joined with the Selectmen in questioning the flood control dams being proposed in Hampden by the Army Corps of Engineers in the Connecticut River

Basin Study. The fact that the environment has not been given adequate attention has been raised.

Well tests were conducted as a public service in the months of May and July. Chemical quality of the water was compared with federal and state standards under the direction of Professor Carlos Carranza, past chairman of the Commission, who has training in this field. Residents were notified of any significant findings. Follow-up studies of some high chloride readings were made.

A new section of the Hampden Scout Trail was blazed by the Boy Scouts southerly from the Scantic River to South Road in preparation for the Third Annual Autumn Hike of the Commission.

Throughout the summer and fall work was conducted on Jonathan's Mill. A ten year gift of land of the Federated Church, this river frontage is located south of Academy Hall. Research on the history of this site was conducted by the Historical Society. According to the special study of Mrs. Harold D. Jones and Mr. Carl Howlett, it was here in 1797 that Jonathan Flynt built a two story fulling mill, one of Hampden's first industries.

A student work team from Minnechaug High School spent considerable hours removing brush and debris beginning the renewal of this open space. They served under the direction of Mr. Porter Smith and Miss Karen Simpson of the Experimental Individualized Instruction Program. The Highway Department provided able assistance as well. Flowers and shrubs were donated by Garden Club members and others. Stairways and a picnic table were installed. A stone wall was rebuilt and completion of stone work is scheduled for the spring under the guidance of Mr. Leon LaPierre, an experienced stone mason. The question of returning the large slab stones to the adjacent waterfall is being given study by the Commission.

The Hampden Garden Club invited us to present an exhibit at their Flower Show in August. The Commission appreciated this opportunity to provide information of public interest.

In October twelve large trees were removed from Main Street. With the support of citizens concerned at this loss of public trees, the Conservation Commission, Selectmen and County Commissioners were able to secure several modifications from state regulations with allowance for the wishes of the Town in maintaining its natural appearance.

A recently announced grant of \$385,000 to assist conservation commissions is being provided by the Ford Foundation. The Hampden Commission is preparing proposals to this program.

In November the Commission provided assistance to Moth Inspector James Reardon in destroying gypsy moth egg clusters.

REPORT OF TRUSTEES FOR COUNTY AID TO AGRICULTURE

In accordance with the General Laws of the Commonwealth—Chapter 128—The Trustees For County Aid To Agriculture are empowered to receive, on behalf of the County, money appropriated by any town or by the Federal Government for carrying out the provisions of the law under which they are appointed.

Their agents have made contacts during the past year in every community either by public meetings, individual visits, group discussions, demonstrations or otherwise in attempting to assist the needs of the citizens toward helping to solve management problems, better living and better community service and have been ably assisted by hundreds of local volunteer leaders to this end.

A total expense of \$5.70 was incurred during the year for either travel or purchase of material needed in carrying on the various projects by the local leaders. The appropriation made by your town was used for only residents of the town.

FINANCIAL SUMMARY

1971 Appropriation	None
Total Expenditures in 1971	\$5.70
Recommended Appropriation for 1972	None

Respectfully submitted,

Trustees For County Aid To Agriculture
ALBERT H. FULLER, *Clerk*

REPORT OF CEMETERY COMMISSION

The cemetery commissioners wish to report the following:

Both cemeteries were mowed five times.

This year we hope to paint the fence in Prospect Hill Cemetery, and hope to regrade part of the Old Cemetery to make it easier to mow. Three large dead elm trees were removed from Old Cemetery.

Respectfully submitted,

HOMER L. FULLER, *Chairman*
ARTHUR H. GERRISH
ERNESTINE JOHNSON

DUTCH ELM REPORT

During the year 1971 we removed 10 large elm trees; one of these trees was over 90 feet tall and 6 feet in diameter.

Diseased elm trees were removed from the following streets: Main Street—3; Scantic Road—2; Chapin Road—1; Wilbraham Road—2; Glendale Road—1; and Riverside Drive—1.

Respectfully submitted,

JAMES A. REARDON,
Superintendent, Insect Pest Control

REPORT OF TREE WARDEN

The tree warden wishes to report that the dead wood was trimmed from the trees on Wilbraham Road, Somers Road, Scantic Road, Bennett Road, and Glendale Road.

Removal of trees included:

- 2 Maple trees on Glendale Road
- 1 Elm tree on Glendale Road
- 2 Maple trees on Somers Road
- 1 Maple tree on Main Street
- 2 Maple trees on Bennett Road
- 2 Large Elm trees on South Road
- 1 Large Elm tree on East Longmeadow Road
- 1 Large Elm tree and 1 Maple tree on Mountain Road
- 1 Large Elm tree on Mountain Road
- 4 Maple trees on Wilbraham Road
- 1 Maple tree and 1 Elm tree on Scantic Road

Five Maple trees were set out on Main Street. Several different varieties of trees have been ordered to be set out in the Spring, as weather conditions did not permit the planting this past fall.

Respectfully submitted,

HOMER L. FULLER,
Tree Warden

GYPSY MOTH REPORT

The past year was one of the worst ever for infestation of gypsy moths. The area of Chapin Road, South Road and the Rockadundee area were the hardest hit.

In the fall much work was done to control the infestation within the town, well over 400 clusters were found and destroyed.

I would like to thank the Conservation Commission, who were most helpful.

Respectfully submitted,

JAMES A. REARDON,
Superintendent, Insect Pest Control

REPORT OF DOG OFFICER

During 1971, 43 stray dogs were picked up and confined to the dog pound; 10 were redeemed and the rest destroyed after the required 10 day period, during which time they were advertised in the newspaper.

Of the \$1,000 appropriated, \$870 was spent; returns to Town Treasury totaled \$644—\$594 being reimbursed by County Commissioners and \$50 received in pound fees.

Many hours have been spent in answering complaints and tracing dogs being complained about, and soliciting cooperation of residents in restraining their dogs. Calls averages 2 per day.

Respectfully submitted,

PAUL A. BOUCHARD,
Dog Officer

REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number of animals were found:

Dairy Cows.....	157
Beef Cattle.....	73
Horses.....	90
Ponies.....	61
Swine.....	0
Goats.....	5
Sheep.....	27
Donkey.....	1
Oxen.....	2

Respectfully submitted,

HOMER L. FULLER,
Animal Inspector

REPORT OF PLANNING BOARD

In addition to the usual and normal business of the Planning Board, we have concentrated on three projects, namely the Hampden Master Plan, Zoning, and the Town Map.

The Hampden Master Plan final draft, as conceived by the consultants, Thomas Associates, was received during the summer of 1971. Due to the scope of the original project, the plan is a substantial volume with many pages devoted to inventories and research. To make the Hampden Master Plan a working tool that can be kept current and easily usable, a sub-committee has begun editing the report and isolating those parts needed for planning. The following excerpt is from the sub-committee's report:

Part III—Municipal Services and Facilities have been analyzed as to the short and long range objectives, projects, and recommendations, and the sub-committee will suggest ways to implement them.

Zone changes were voted by the townspeople for two areas. The golf course and the Hampden House. For the golf course, a new section of the zoning by-laws was drafted entitled "Golf Recreational". This zone is restricted to golf and its associated activities and is designed to protect the abutters with buffer strips and large set backs.

The Hampden House zone change essentially updated the original (1942) business zone that extended only 120 feet back from the street. This zone change allows for practical business development of the Hampden House corner.

Hampden zoning by-laws are being studied and updated by a zoning sub-committee headed by former Planning Board Chairman, Fran Buckley, aided by Board member Chuck Sharples, Dalton Philpott and Hank Hammer.

The Town Map project got a good start in 1971. We plan to further this project in 1972. With the help of the Massachusetts Department of Commerce Affairs, we had the basic C.G.S. map enlarged to a scale of 1" = 200'. On this enlarged base map we will be drawing the individual property (lots and acreage), subdivisions, zones, storm drains, gas lines and other physical information. When this is completed, it will be valuable for planning orderly development of the town, be it town facilities, residential, business or construction development. Other town departments will find this a valuable tool for their work. Every property owner can be a great help to the Planning Board if he will loan us the plan of his property for including in the town map.

We wish to express our appreciation to all those who have helped us in various tasks during 1971, including but not limited to, the Citizens Advisory Committee, the Zoning and Master Plan sub-committees and our former Clerk, Mrs. Doris Baron.

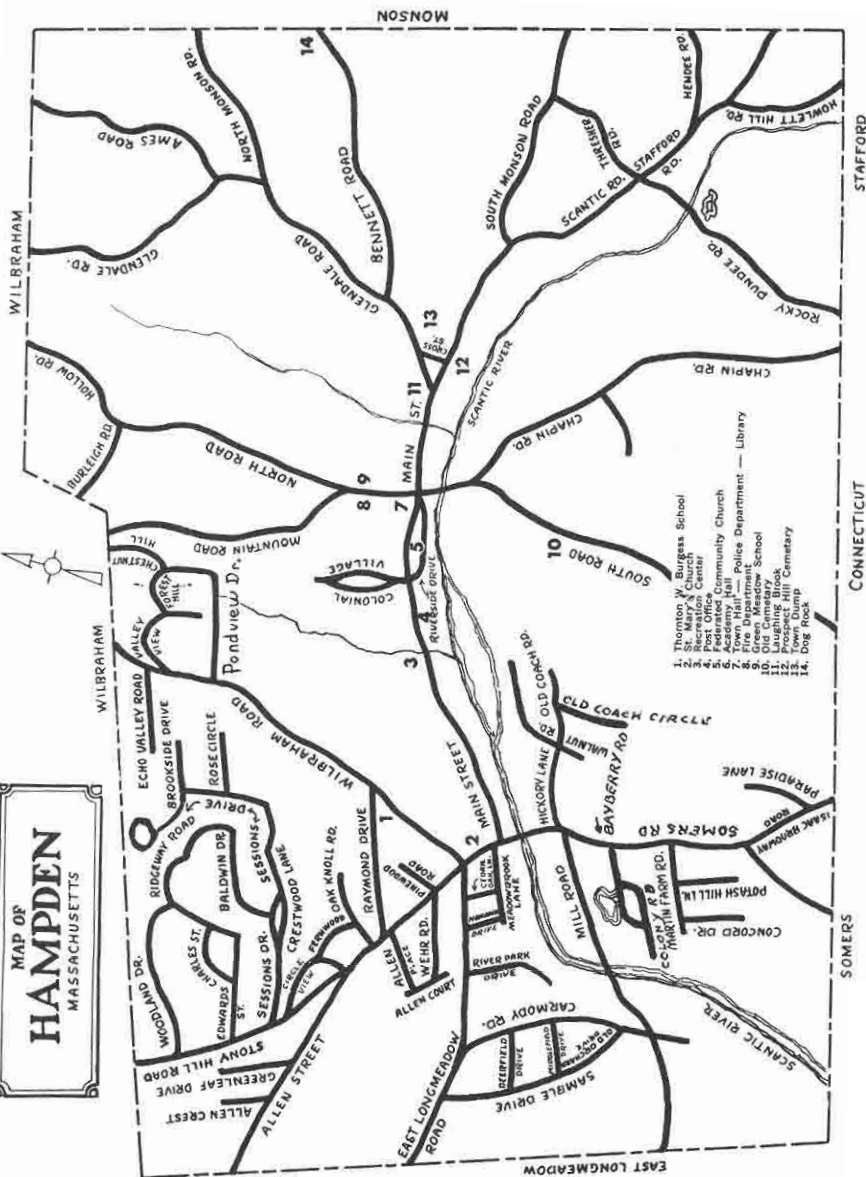
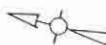
Respectfully submitted,

CARL F. LIBBY, *Chairman*
CLIFFORD E. KEENEY
LAWRENCE HATCH
CHARLES SHARPLES
FREDERICK MAHER, JR.
MRS. LESLIE VERNEY, *Clerk*



PLANNING BOARD—(Left to right) Clifford E. Keeney; Lawrence Hatch; Charles Sharples; Mrs. Leslie Verney, Clerk; Frederick Maher, Jr.; Carl F. Libby, Chairman.

MAP OF HAMPDEN MASSACHUSETTS



REPORT OF BUILDING COMMISSIONER

For the year ending December 31, 1971 there were two hundred and twenty-four permits granted.

These were as follows:

Building:

New houses	26
New business building	1
New garage	1
New barns	6
New sheds	8
Additions to houses	22
Addition to V.F.W.	1
Alterations to houses	7
Alterations to sheds	2
Remove house	1
Remove porch	1
Remove sheds	2
Remove swimming pool	1
Swimming pools	6
Sign	1

Electrical:

New houses	24
Additions and alterations	24
Appliances	19
Service changes	18

Plumbing:

New houses	21
Alterations	4
Additions	7
Gas	21

Respectfully submitted,

GORDON J. E. WILLCUTT, SR.,
Building Commissioner

REPORT OF BOARD OF APPEALS

The Board of Appeals held six public hearings during 1971.

A request by J. Mikkola concerning the sewerage disposal permit was deemed to be beyond the authority of the Board of Appeals—no discussion.

A special permit was granted to N. Keddy to remove gravel with restrictions.

A variance sought by P. Shajaeko was granted.

A special permit concerning a gasoline station operation by Village Associates Group was denied.

The permit to operate an Antique Shop was granted to P. Westcott with restrictions.

A request by D. Rushlow aggrieved by a Planning Board decision was heard and decided that sole authority was with the power of the Planning Board in this matter.

The Board of Appeals has reluctantly accepted the resignation of Stanley Witkop, Vice Chairman and Anne Kane, Clerk, and thank them for their hard work over the past years. The clerk's position is filled by Mona Platen and a new member to our board is Fran Buckley.

Respectfully submitted,

RICHARD A. JALBERT, *Chairman*

STANLEY WITKOP, *Vice Chairman*

WALTER LUNDEN

DALTON PHILPOTT

BERT NETUPSKI

GARFIELD TRACY

FREDRICK BERRY, *Alternate*

FRANCIS BUCKLEY, *Alternate*



REPORT OF ACADEMY HALL RESTORATION COMMITTEE

It's the fourth Saturday of the month, and the last of the 120-year old plaster is being scraped from the grand split lathe of Academy Hall. "Look! Here's another section of the black painted plaster which they used for blackboards!" cries one of the thirteen volunteers who is struggling to get the walls ready for the "drillers." The "drillers" are making the holes in the studs for the BX which will help bring back to a useful life Hampden's oldest public building.

"And what do you suppose George Driscoll and John Flynn were up to when they scribbled their names on these walls?" "Some monkeyshines, no doubt," says an old timer as he explains that George Driscoll was the brother of Miss Mary Driscoll of Somers Road (who will be 100 years young this May) and that penman, John, was the grandfather of Selectman Flynn.

The heavy reconstruction of the floor beams has been finished and as soon as the wiring and insulation are installed, a small kitchen and plumbing will be set up.

Work days are scheduled for the fourth Saturday of each month and Chairman John Flynn would love to have more brawny young men to help carry the load. Maybe your grandchildren will get the thrill of finding your name inscribed on a beam. And oh, yes, men have a way of getting hungry around noon, so the women's contributions of sandwiches, coffee, and finger desserts are always quickly disposed of—"Cover up that coffee before something falls down from the open rafters!"

To date approximately \$3,000 has been expended.

Work completed includes:

- Total reconstruction of a granite foundation wall
- Painting of the building exterior
- Connecting of the septic system
- Grading of the lawn
- Connecting of the artesian well
- Replacement of all sash and transferring of glass
- Installing new front steps

The interior of the building was completely gutted; two beams received major repairs. At present rough wiring for light, power, and heating is being completed. Shortly, the building will be insulated in preparation for dry wall.

All work has been performed by donated labor on the part of the ACADEMY HALL COMMITTEE and HAMPDEN HISTORICAL SOCIETY.

The HAMPDEN HISTORICAL SOCIETY will hold its May meeting at Academy Hall.

Respectfully submitted,

FRANCES STOCKTON JONES
January 1st, 1972

REPORT OF BOARD OF ASSESSORS

1971 RECAPITULATION SHEET

Total appropriation to be raised by taxation.	\$1,570,468.00	
Total appropriation voted to be taken from available funds in 1971.	31,887.00	
Total appropriation to be taken from available funds in 1970 after 1970 rate was fixed.	6,640.00	
Offset to Cherry Sheet Estimated Receipts:		
School Lunch Program.	7,160.76	
Free Public Libraries.	586.25	
Natural Resources, Self Help Program.	3,805.00	
Racial Imbalance Program.	11,362.75	
Other Amounts to be Raised:		
Veterans Service District.	1,299.90	
Regional Planning District.	544.56	
County Tax.	17,890.40	
State Recreation Areas.	5,861.00	
1970 Underestimates of State Recreation Areas.	319.02	
Motor Vehicle Excise Tax Bills.	526.20	
State Assessment System.	182.88	
Lower Pioneer Valley Air Pollution Control.	349.83	
Overlay of current year.	25,556.83	
GROSS AMOUNT TO BE RAISED.		\$1,684,440.38

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

1971 Estimated Receipts as certified by the Commissioner on Cherry Sheet.	\$399,657.24	
Motor Vehicle and Trailer Excise.	99,435.10	
Licenses.	5,436.00	
Fines.	291.00	
Veterans' Services.	597.00	
Interest: On Taxes and Assessment.	2,857.00	
Farm Animal, Machinery and Equipment Excise.	177.00	
Overestimate of 1970 County Tax.	1,921.39	
Available Funds taken by vote.	38,527.00	
TOTAL ESTIMATES AND AVAILABLE FUNDS.		\$ 548,898.73
NET AMOUNT TO BE RAISED BY TAXATION ON PROPERTY.		\$1,135,541.65

TAX RATE PER THOUSAND DOLLARS = \$40.50

Total Valuation			
Personal Property.....	\$ 1,603,339.00	Tax	\$ 64,935.48
Real Estate.....	26,434,635.00	Tax	1,070,606.17
<hr/>		<hr/>	
Total.....	\$28,037,974.00	Total Taxes Levied	\$1,135,541.65

Omitted Assessment			
Personal Property.....	\$14,800	Tax	599.40
Real Estate.....	16,550	Tax	670.27
<hr/>		<hr/>	
		Total Taxes Levied	\$1,136,811.32

Taxes Abated in 1971			
1969 Personal Property.....		\$	1.22
1970 Personal Property.....			161.91
1971 Personal Property.....			585.23
1970 Real Estate.....			359.66
1971 Real Estate.....			3,187.10

Statutory Exemption Granted in 1971 on Real Estate.....	\$	15,360.08
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Farm Animal, Machinery and Equipment Excise			
Committed in 1971.....	\$	193.83	

Motor Vehicle and Trailer Excise Committed in 1971			
1970 Commitments.....	\$	19,920.79	
1971 Commitments.....		120,914.01	

Commissioners' Value of Vehicles			
1970 Commitments.....	\$	54,120.00	
1971 Commitments.....		1,933,170.00	

Motor Vehicle Abated Granted in 1971			
1969 Commitments.....	\$	207.35	
1970 Commitments.....		6,117.73	
1971 Commitments.....		13,188.47	

The Town owns the following real estate:

		Valued.
Ames Road.....	6 acres	\$ 150.00
Cross Road (Dump).....	13.42 acres	1,500.00
Baldwin Drive Lot 122.....	1.06 acres	1,000.00
North Road.....	1/4 acre	600.00
Wilbraham Road.....	22 acres	2,000.00
Thresher Road.....	4 acres	400.00

The Assessors meet the second Tuesday evening of each month in the Assessors office at eight o'clock. The clerk is on duty each Monday from 9 to 5 o'clock and on Friday afternoon from 2 to 5 o'clock.

Respectfully submitted,

GEORGE A. AUDREN, *Chairman*
 STANLEY W. WITKOP, JR.
 GEORGE W. MCGARRITY

REPORT OF THE TOWN CLERK

Dogs licensed in 1971:

243 Male.	\$ 722.00
56 Female.	335.00
171 Spayed Female.	513.00
3 Kennel @ \$10.	30.00
2 Kennel @ \$25.	50.00
1 Kennel @ \$50.	50.00

\$1,700.00

Fees paid to Town. **131.70**

Paid to County Treasurer. **\$1,568.30**

Clerk Fees paid to Town:

Sporting licenses (310 issued @ \$1,765.65) fees.	\$ 68.65
Dog licenses and Kennels (476 issued @ \$1,700) fees.	131.70
Recordings.	516.00
Certified copies.	102.50
Marriages (36).	72.00
Trade in name.	3.00

\$ 893.85

VITAL STATISTICS

Births recorded:	1969	1970	1971
Male.	35	38	31
Female.	30	39	37
	65	77	68
Deaths recorded:			
Male.	19	10	23
Female.	25	15	19
	44	25	42
Marriages recorded.	41	40	37

Respectfully submitted,

MARIE V. KROOK, *Town Clerk*

REPORT OF COLLECTOR OF TAXES

1968 REAL ESTATE TAXES

Balance due January 1, 1971.	\$ 342.76
Transferred to Tax Title Account.	342.76

1969 REAL ESTATE TAXES

Balance due January 1, 1971.	\$ 5,206.20
Collected and paid Town Treasurer.	4,795.42

\$ 410.78

Transferred to Tax Title Account. **410.78**

1970 REAL ESTATE TAXES

Balance due January 1, 1971	\$ 59,825.88
Refunds	347.20

	\$ 60,173.08
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Collected and paid Town Treasurer	\$ 56,706.07
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Abatements	358.75
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Transferred to Tax Title	384.65
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\$ 57,449.47	57,449.47
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Balance due January 1, 1972	\$ 2,723.61
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1971 REAL ESTATE TAXES

Total commitments	\$1,071,276.44
Refunds	3,364.34

\$1,074,640.78

Collected and paid Town Treasurer	\$ 992,411.35
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Abatements	18,547.18
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Transferred to Tax Title Account	609.36
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\$1,011,567.89	1,011,567.89
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Balance due January 1, 1972	\$ 63,072.89
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Left to right—Grace L. Kibbe, Treasurer; Marie V. Crook, Town Clerk; Dorothy S. Flynn, Collector of Taxes.

1969 MOTOR VEHICLE AND TRAILER EXCISE

Balance due January 1, 1971		\$	438.57
	Rescinded abatement		29.70
			<hr/>
		\$	468.27
Collected and paid Town Treasurer	\$	260.92	
Abatements		207.35	
		<hr/>	
	\$	468.27	\$ 468.27

1970 MOTOR VEHICLE AND TRAILER EXCISE

Balance due January 1, 1971		\$	15,460.43
	Commitments in 1972		19,920.79
			<hr/>
		\$	35,381.22
	Refunds		1,177.09
			<hr/>
		\$	36,558.31
Collected and paid Town Treasurer	\$	30,414.00	
Abatements		6,117.73	
		<hr/>	
	\$	36,531.73	36,531.73
			<hr/>
Balance due January 1, 1972		\$	26.58

1971 MOTOR VEHICLE AND TRAILER EXCISE

Total Commitments		\$	120,914.01
	Refunds		1,816.80
			<hr/>
		\$	122,730.81
Collected and paid Town Treasurer	\$	88,133.81	
Abatements		13,188.47	
		<hr/>	
	\$	101,322.28	101,322.28
			<hr/>
Balance due January 1, 1972		\$	21,408.53

1970 PERSONAL PROPERTY TAX

Balance due January 1, 1971		\$	2,664.90
	Refunds		.91
			<hr/>
		\$	2,665.81
Collected and paid Town Treasurer	\$	2,498.65	
Abatements		161.91	
		<hr/>	
	\$	2,660.56	2,660.56
			<hr/>
Balance due January 1, 1972		\$	5.25

1971 PERSONAL PROPERTY TAX

Total Commitments	\$	65,534.88
	Refunds	214.65

	\$	65,749.53
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Collected and paid Town Treasurer	\$	62,128.76
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Abatements		585.23
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\$	62,713.99	62,713.99
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Balance due January 1, 1972	\$	3,035.54
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1971 FARM ANIMAL EXCISE TAX

Total Commitments	\$	193.83
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Collected and paid Town Treasurer		133.08
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Balance due January 1, 1972	\$	60.75
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ITEMS COLLECTED AND PAID TOWN TREASURER BUT NOT COMMITTED

Interest on delinquent taxes	\$	3,724.22
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Fees on delinquent taxes		1,291.00
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Total	\$	5,015.22
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Respectfully submitted,

DOROTHY S. FLYNN,
Collector of Taxes

REPORT OF TREASURER

Balance January 1, 1971	\$	168,815.40
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Receipts		2,378,878.64
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Payments	\$2,547,694.04	2,352,517.71
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Balance December 31, 1971	\$	195,176.33
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TRUST FUNDS

Bumstead Cemetery Fund:

Balance January 1, 1971	\$	2,106.68
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Interest		112.82
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Withdrawn	\$	2,219.50
		112.82

Balance December 31, 1972	\$	2,106.68
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Holt Library Fund:

Balance December 31, 1971	\$	521.87
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Interest		27.93
----------	--	-------

Balance	\$	549.80
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Town Common Fund:

Balance December 31, 1971. \$ 895.94
Interest. 49.19

Balance. \$ 944.73

Day Fund, Library:

Balance December 31, 1971. \$ 578.52

Interest. 31.64

\$ 622.34

Withdrawn. 24.00

Balance. \$ 598.34

Cemetery Trust Funds:

Balance December 31, 1971. \$ 12,166.14

Interest. 655.17

\$ 12,821.31

Withdrawn. 655.17

Balance. \$ 12,166.14

C. I. Burleigh Perpetual Care 200.00

Robert Stacy 100.00

Balance. \$ 12,466.14

Centennial Fund:

Balance December 31, 1971. \$ 2,227.45

Interest. 145.31

Article 3. 500.00

Balance. \$ 2,872.76

Stabilization Fund:

Balance December 31, 1971. \$ 116,257.37

Withdrawn. 15,246.00

\$ 101,011.37

Interest. 7,940.97

Balance. \$ 108,952.34

Retirement Deductions—31 Members. \$ 6,893.01

Blue Cross Deductions—57 Members. 9,122.95

Federal Taxes Withheld. 87,512.17

Massachusetts Taxes Withheld. 24,144.09

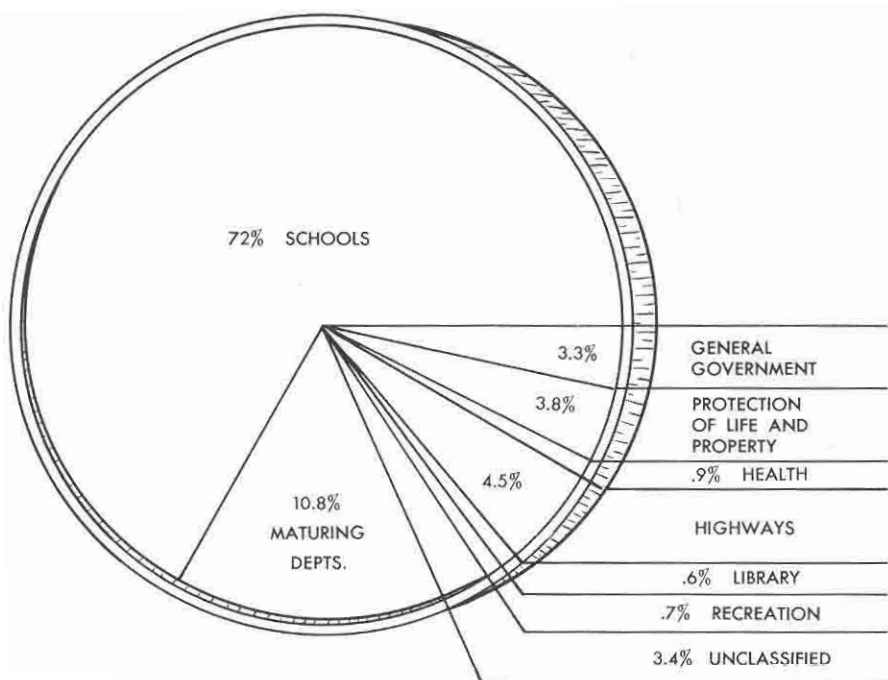
Insurance Deductions—57 Members. 538.74

Building Permits issued, Revenue. 1,611.00

Respectfully submitted,

GRACE L. KIBBE,

Treasurer



**THIS IS HOW YOUR TAX DOLLAR WAS SPENT
IN 1971**

REPORT OF TOWN ACCOUNTANT

BALANCE SHEET—DECEMBER 31, 1971

GENERAL ACCOUNTS

ASSETS	
Cash	\$ 195,176.81
Taxes Receivable:	
Levy of 1970:	
Real Estate	\$ 2,723.61
Personal Property	5.25
Levy of 1971:	
Real Estate	63,072.89
Personal Property	3,035.54
Total Taxes Receivable	68,837.29
Excises Receivable:	
Levy of 1971:	
Motor Vehicle	21,408.53
Farm Animal	60.75
Total Excises Receivable	21,469.28
Accounts Receivable:	
State Aid to Highways	36,569.04
County Aid to Highways	14,700.14
Total Accounts Receivable	51,269.18
Tax Titles	1,368.66
Tax Possessions	696.62
Underestimates:	
County Tax	64.05
Overlay Deficits:	
1968	45.10
Deferred Charges:	
Dog Refund	12.16
Total Assets	\$ 338,939.15

LIABILITIES	
Payroll Taxes	\$ 7,348.55
Retirement Contributions	839.29
Dog Licenses	2.65
Sale of Real Estate Revenue	600.00
Revolving Fund:	
School Lunch	8,450.80
Temporary Loans, Anticipation of Reimbursement	29,775.00

Trust Fund Income:		
Cemeteries	\$ 4,563.80	
Town Common Fund	13.10	
Library	324.76	
		<hr/>
		4,901.66
Tailings		209.92
Tax Abatements pending rebate		104.87
Appropriation Balances		26,058.54
Reserved for Appropriation:		
Library	586.25	
Road Machinery	5,083.77	
		<hr/>
		5,670.02
Overestimates:		
State Parks	1,000.01	
Pollution Control District	94.37	
		<hr/>
		1,094.38
Overlay:		
1970	2,828.34	
1971	6,424.42	
Reserve	12,248.79	
		<hr/>
		21,501.55
Reserve for Uncollected Revenue:		
Motor Vehicle	21,313.52	
Farm Animal	60.75	
Tax Title	1,283.29	
Highway	11,078.95	
		<hr/>
		33,736.51
Surplus Revenue		198,645.41
		<hr/>
Total Liabilities	\$	338,939.15
		<hr/>

TRUST AND INVESTMENT FUNDS

Investments—Cash and Securities	\$ 133,247.78
Stabilization Fund	\$ 108,952.84
Cemetery Funds	14,272.82
Library Funds	6,204.63
Town Common Fund	944.73
Centennial Celebration Fund	2,872.76
	<hr/>
	\$ 133,247.78
	<hr/>

DEBT ACCOUNTS

Net Funded or Fixed Debt:		
Inside Debt Limit	\$ 25,000.00	
Outside Debt Limit	1,350,000.00	
		<hr/>
		\$1,375,000.00
		<hr/>

Serial Loan—Inside Debt Limit:	
Elementary School	25,000.00
Serial Loan—Outside Debt Limit:	
Elementary School	50,000.00
Bond Issue—Intermediate School	1,300,000.00
	<u>\$1,375,000.00</u>

ANALYSIS OF SURPLUS REVENUE

Balance January 1, 1971	\$ 167,772.61
Deduct:	
Reserve Fund	\$ 15,000.00
School Lunch Fund	3,442.05
Sanitary Landfill A/C	3,015.27
Law and Claims	3,000.00
Federal Medical Assistance	44.00
	<u>24,501.32</u>
	143,271.29
Add:	
Appropriation Balances	48,216.98
Reserve Fund Close	4,117.00
Estimated Receipts Surplus	1,771.42
Revenue 1971 Excess	1,268.72
	<u>55,374.12</u>
Balance December 31, 1971	<u>\$ 198,645.41</u>

STATEMENT OF CASH RECEIPTS

Year Ended December 31, 1971

GENERAL REVENUE:

Real Estate Taxes: 1969	\$ 4,795.42
1970	56,601.34
1971	992,516.08
Personal Property: 1970	1,951.20
1971	62,714.60
	<u>\$1,118,578.64</u>
Excises:	
Motor Vehicle: 1969	261.26
1970	30,404.10
1971	88,146.71
Farm Animal: 1971	133.08
	<u>118,945.15</u>
Interest:	
Real Estate	3,397.11
Motor Vehicle	273.93
Personal Property	18.89
	<u>3,689.93</u>

Licenses and Permits:

Pistol and Firearm	264.00	
Building	1,851.50	
Licenses—Alcoholic Beverages	3,115.00	
Other	98.50	
		5,329.00

State Grants—School:

Chapter 70 School Aid	247,904.57	
Building Assistance	11,591.99	
Tuition-Transportation	35,548.12	
State Tax Basis	3,758.88	
ESEA Library Extension	1,827.80	
		300,631.36

Welfare:

Veterans Services	3,649.46	
Medical Assistance	44.00	
		3,693.46

Schools:

Rent	897.40	
Hot Lunch Sales	34,639.28	
Lunch Aid, State and Federal	18,742.68	
Regional School—Government Assistance	44,375.00	
Metco—to Town	5,500.00	
Other	324.51	
		104,478.87

Agency:

Federal Withholding Tax	87,512.17	
Mass. Withholding Tax	23,990.38	
County Retirement	6,893.00	
Blue Cross	9,917.21	
Dog Licenses	1,568.30	
Insurance	536.28	
		130,417.34

Miscellaneous:

Fines, Court and Library	432.70	
Trust Funds Income	1,135.96	
Temporary Loan, Anticipation of Revenue	500,000.00	
Temporary Loan, Anticipation of Reimbursement	29,775.00	
Dog License Refund	1,158.15	
Insurance Claims	445.24	
Stabilization Fund	15,246.00	
Library Grant	586.25	
Measles Clinic	270.25	
Swenson Property	1,501.00	
Interest Rebates	836.40	
Pre-School Kindergarten	4,030.49	
N.E. Land Development	345.00	
Other	777.01	
		556,539.45

COMMERCIAL REVENUE:

Tax Collector	1,288.00	
Town Clerk	893.85	
Zoning By-Laws	90.30	
Police, Accident Reports	98.00	
Highway Machinery	2,675.00	
Recreation	420.25	
Appeals	120.00	
	<hr/>	5,585.40

GOVERNMENT GRANTS:

Valuation Basis Chapter 660	7,067.96	
Highways	10,481.06	
Racial Imbalance	13,441.42	
	<hr/>	30,990.44

TOTAL CASH RECEIPTS	\$2,378,879.04
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STATEMENT OF CASH DISBURSEMENTS

Year Ended December 31, 1971

GENERAL GOVERNMENT:

Moderator	\$	30.00	
Selectmen:			
Salaries	\$	1,133.34	
Clerical		4,486.39	
Postage and supplies		661.97	
Dues and meetings		658.34	
		<hr/>	6,940.04
State Census			646.65
Accounting:			
Salary		2,150.00	
Clerical		460.00	
Postage, supplies, office expense		164.82	
Dues and travel		123.00	
		<hr/>	2,897.82
Treasurer:			
Salary		2,175.00	
Postage, supplies, office expense		179.16	
Dues and meetings		245.84	
Surety bond		150.00	
Mileage		100.00	
Out of State Travel		100.00	
		<hr/>	2,950.00
Bank Payroll System			443.55

Collector:		
Salary	2,550.00	
Postage, supplies, office expense	864.27	
Dues and meetings	365.38	
Clerical	48.00	
Surety bond	228.00	
Mileage	11.52	
Out of State Travel	100.00	
	<hr/>	4,167.17
Assessors:		
Salaries	1,500.00	
Clerk	1,680.00	
Postage and supplies	608.60	
Association dues and meetings	769.47	
Photostat, deeds	142.80	
Miscellaneous	26.00	
Clerical	227.00	
	<hr/>	4,953.87
Town Clerk:		
Salary	1,875.00	
Postage and supplies	145.74	
Dues and meetings	162.76	
Bond	10.00	
Out of State Travel	100.00	
Clerical	81.50	
	<hr/>	2,375.00
Law and Claims:		
Town Counsel	4,387.94	
Law books	104.90	
Legal fees	100.00	
Recordings	40.56	
Miscellaneous	316.60	
	<hr/>	4,950.00
Elections and Registrations:		
Election officers	202.54	
Printing, postage and supplies	509.30	
Clerk	100.00	
Street list	398.90	
Miscellaneous	443.90	
Board of Registrars	225.00	
	<hr/>	1,879.64
Financial:		
Certified notes		29.00
Town House Maintenance:		
Custodians	3,366.00	
Electricity	1,383.77	
Telephone	1,052.64	
Maintenance and repairs	4,951.79	
Supplies	359.41	
Fuel	2,249.99	
	<hr/>	13,363.60

Planning Board:			
Clerical	472.62		
Printing, postage, supplies	99.51		
Dues and meetings	20.75		
Legal	292.00		
			884.88
Advisory Board:			
Clerical	234.95		
Dues and meetings	94.00		
Postage and supplies	30.27		
			359.22
Appeals Board:			
Clerical	109.75		
Postage and supplies	43.88		
Legal notices	40.00		
Dues	15.00		
			208.63
Office Equipment:			
Equipment	1,385.37		
Maintenance	426.51		
			1,811.88
TOTAL GENERAL GOVERNMENT		\$	48,890.95

PUBLIC SAFETY:

Traffic Director—Crossing Guard	\$	820.00	
Police:			
Police Wages	\$	34,587.40	
Auxiliary Police Account		90.00	
Police Equipment		288.44	
Communications		1,416.46	
Training		301.10	
Maintenance of cruiser		1,125.00	
Uniforms and supplies		291.90	
Dues and meetings		112.10	
Lock Up and Meals		225.00	
Special events		637.00	
Office supplies		432.76	
Out of State Travel		175.00	
New Police Cruiser		3,000.00	
			42,682.16
Fire Department:			
Gas, oil, repairs		269.66	
Telephone, electricity		1,081.16	
Maintenance and supplies		3,032.99	
Heating		422.57	
Sunday Watch		196.00	
Dues and subscriptions		86.00	
Salary—Fire Chief		100.00	
			5,188.38

Forest Fire Warden:		
Salary		100.00
Forest Fire Fighting:		
Wages		522.23
Tree Warden:		
Tree Removal		2,996.00
Dutch Elm:		
Tree Removal	1,750.00	
Wages	137.25	
		1,887.25
Insect Pest Control:		
Hired Equipment	18.71	
Wages	317.25	
		335.96
Planting Trees		350.00
Building Department:		
Inspectors	1,165.25	
Postage and supplies	34.75	
		1,200.00
Dog Officer:		
Wages	794.00	
Expenses	942.42	
		1,736.42
TOTAL PUBLIC SAFETY		\$ 57,818.40
HEALTH AND SANITATION:		
Board of Health Agent	\$ 800.00	
Expenses	208.70	
		\$ 1,008.70
Animal Inspector		75.00
Mosquito Control:		
Wages	57.90	
Material	1,302.39	
		1,360.29
Town Dump:		
Sanitary Landfill Construction	2,200.43	
Material	298.90	
Hired Equipment	9,060.00	
Miscellaneous	1.00	
		11,560.33
TOTAL HEALTH AND SANITATION		\$ 14,004.32
HIGHWAYS:		
Highway Superintendent Salary		\$ 8,400.00
Highways:		
Maintenance	\$ 11,226.81	
Construction	5,000.00	
		16,226.81
New Highway Truck		10,655.98

Snow and Ice:		
Wages	2,743.05	
Salt	7,764.41	
Sand	3,726.66	
Hired Equipment	3,572.25	
Materials and Supplies	393.88	
		18,200.25
Public Grounds:		
Wages	6,427.30	
Materials and supplies	1,173.58	
Equipment and maintenance	691.27	
		8,292.15
Street Lighting		5,507.70
Town Garage:		
Electricity	153.83	
Telephone	217.12	
Heating	313.84	
Maintenance and supplies	496.36	
Gas and fuel	182.97	
		1,364.12
Road Machinery:		
Gas, oil, grease	1,102.51	
Parts and repairs	2,259.83	
Wages	859.00	
Equipment and maintenance	1,300.80	
Tires	6.00	
		5,528.14
Gasoline		4,337.41
Chapter 81:		
Wages	5,448.20	
Town Equipment	1,407.10	
Hired Equipment	2,178.75	
Material	5,590.95	
		14,625.00
Chapter 90 Maintenance:		
Material		8,998.71
Chapter 90 Construction:		
Wages	2,758.10	
Town Equipment	1,140.40	
Hired Equipment	3,457.63	
Material	12,856.83	
Miscellaneous	275.00	
		20,487.96
Chapter 616:		
Material		1,107.22
Wilbraham Road		15,246.00
TOTAL HIGHWAYS		\$ 138,977.45

VETERANS BENEFITS:

Veterans Benefits	\$ 8,475.96	
Veterans Service Department	1,299.60	
Medical Assistance	88.00	
TOTAL VETERANS' BENEFITS		\$ 9,863.56

SCHOOLS:

Administration:		
Wages	\$ 23,209.74	
Other	3,977.67	
		\$ 27,187.41
Instruction:		
Wages	520,650.27	
Other	25,010.38	
		545,660.65
Other School Services:		
Wages	16,416.90	
Other	55,155.49	
		71,572.39
Operation and Maintenance of Plant:		
Wages	38,805.31	
Other	37,466.34	
		76,271.65
Community Services		1,272.33
Acquisition of Fixed Assets		717.61
Programs, other districts		6,787.81
Intermediate School		825.00
Hampden-Wilbraham Regional School		365,218.00
School Insurance Escrow Account		237.81
Metco Transportation		11,675.00
Hot Lunch:		
Wages	19,051.40	
Food and Supplies	31,482.94	
		50,534.34
TOTAL SCHOOLS		\$1,157,960.00

LIBRARY AND RECREATION:

Library:		
Wages	6,341.47	
Books and periodicals	4,889.33	
Furnishings	100.17	
		\$ 11,330.97

Library Funds:

Preliminary School Kindergarten	4,030.49	
VFW Gift	500.00	
		<hr/>
		4,530.49

Recreation:

Wages	6,006.20	
Electricity and Telephone	698.97	
Supplies and Materials	1,924.78	
Program Supplies	620.95	
Capital Improvements	1,833.91	
Association Dues	50.00	
Shuffle Board	1,991.00	
		<hr/>
		13,125.81

TOTAL LIBRARY AND RECREATION \$ 28,987.27

UNCLASSIFIED:

Memorial Day:

Flags and decorations	\$ 299.20
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Insurance:

Workman's Compensation	\$ 3,922.00	
Vehicles	4,385.89	
Buildings and contents	13,851.00	
Fire Dept. Accident	265.00	
		<hr/>
		22,423.89

Employees' Insurance 10,108.23

Town Reports:

Mailing	184.00	
Printing	3,061.00	
		<hr/>
		3,245.00

Cemetery:

Materials	50.49
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Trust Funds:

Burleigh	200.00	
Hawthorne	100.00	
		<hr/>
		300.00

Conservation Committee:

Operating expenses	300.00
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Refunds:

Real Estate	3,711.54	
Excises	2,885.64	
Personal Property	216.78	
		<hr/>
		6,813.96

TOTAL UNCLASSIFIED \$ 43,540.77

MATURING DEBT AND INTEREST:

Elementary School Debt	\$ 15,000.00
Elementary School Note Interest	2,880.00
Intermediate School Debt	90,000.00
Interest on School Debt	58,380.00
Temporary Loans, Anticipation of Revenue	500,000.00
Interest on Loans	7,344.21

TOTAL MATURING DEBT AND INTEREST \$ 673,604.21

STATE AND COUNTY CHARGES:

State Parks	\$ 4,860.99
State Assessment	182.88
State Motor Vehicle Excise Billing	526.20
County Tax	17,954.45
County Retirement System Assessment	10,636.00
Pioneer Valley Pollution	255.46

TOTAL STATE AND COUNTY CHARGES \$ 34,415.98

AGENCY AND TRUST:**Agency:**

Federal Withholding Taxes	\$ 94,084.66
State Withholding Taxes	22,661.59
Retirement Contributions	6,792.79
Blue Cross	9,917.21
Dog Licenses	1,572.65
Employee Insurance Deductions	538.74

\$ 135,567.64

Trust:

Centennial Celebration	500.00
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TOTAL AGENCY AND TRUST \$ 136,067.64

MISCELLANEOUS:

Academy Hall Restoration	\$ 840.13
Estimated Receipts	15.84
Town Common	8.95
Lyons Property	1,750.00
Mass. ESEA Title II	1,976.62
Pioneer Valley Comm.	544.56
Sewage Disposal Committee	3,251.15

TOTAL MISCELLANEOUS \$ 8,387.25

TOTAL CASH DISBURSEMENTS \$2,352,517.81

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1971

	Appropriations	Obtained from Other Sources	Total Available	Expended	Unexpended Appropriations Closed	Carried Forward
	\$	\$	\$	\$	\$	\$
Moderator—Salary.....	30.00		30.00	30.00		
Moderator—Expenses.....	15.00		15.00		15.00	
Selectmen—Salaries.....	1,200.00		1,200.00	1,133.34	66.66	
Selectmen—Expenses.....	6,234.00		6,234.00	5,806.70	427.30	
Selectmen—Census.....	900.00		900.00	646.65	253.35	
Accountant—Salary.....	2,150.00		2,150.00	2,150.00		
Accounting—Expense.....	750.00		750.00	747.82	2.18	
Treasurer—Salary.....	2,175.00		2,175.00	2,175.00		
Treasurer—Expense.....	675.00		675.00	675.00		
Treasurer—Out of State.....	100.00		100.00	100.00		
Bank Payroll Service.....	1,200.00		1,200.00	443.55	756.45	
Certify Notes.....	50.00		50.00	29.00	21.00	
Collector—Salary.....	2,550.00		2,550.00	2,550.00		
Collector—Expense.....	1,400.00	T 120.00	1,520.00	1,517.17	2.83	
Collector—Out of State.....	100.00		100.00	100.00		
Assessors—Salaries.....	1,500.00		1,500.00	1,500.00		
Assessors—Expenses.....	3,560.00		3,560.00	3,333.87	226.13	
Assessors—Out of State.....	300.00		300.00	120.00	180.00	
Clerk—Salary.....	1,875.00		1,875.00	1,875.00		
Clerk—Expense.....	400.00		400.00	400.00		
Clerk—Out of State.....	100.00		100.00	100.00		
Registrar of Voters.....	225.00		225.00	225.00		
Elections and Registrations.....	1,530.00	T 130.00	1,660.00	1,654.64	5.36	
Law and Claims.....	1,950.00	T1 3,000.00	4,950.00	4,950.00		
Advisory Board.....	450.00		450.00	359.22	90.78	
Planning Board.....	2,015.00		2,015.00	884.88	1,130.12	

Appeals Board.....	250.00		250.00	208.63	41.37
Town House Maintenance.....	13,364.00		13,364.00	13,363.60	.40
Academy Hall Restoration.....	1,000.00	F	256.58	603.50	653.08
Academy Hall Maintenance.....	300.00		300.00	236.63	63.37
Office Equipment.....	1,400.00	T	40.00	1,385.37	54.63
Office Equipment Maintenance.....	450.00		450.00	426.51	23.49
Police Wages.....	34,750.00		34,750.00	34,749.40	.60
Police Expense.....	3,585.00		3,585.00	3,157.76	427.24
Police Cruiser Maintenance.....	1,125.00		1,125.00	1,125.00	
Police—Out of State.....	175.00		175.00	175.00	
New Cruiser.....	3,000.00		3,000.00	3,000.00	
Police Special Coverage.....	475.00		475.00	475.00	
Crossing Guard.....	930.00		930.00	820.00	110.00
Fire Chief Salary.....	100.00		100.00	100.00	
Fire Department Expense.....	5,095.00		5,095.00	5,088.38	6.62
Forest Fire Warden.....	100.00		100.00	100.00	
Forest Fire Wages.....	1,000.00		1,000.00	522.23	477.77
Dog Officer Wages.....	600.00	T	194.00	794.00	
Dog Officer Expenses.....	1,000.00		1,000.00	942.42	57.58
Civil Defense.....	100.00		100.00	100.00	
Building Department.....	1,200.00		1,200.00	1,200.00	
Insect Pest Control.....	400.00		400.00	335.96	64.04
Dutch Elm Disease.....	1,900.00		1,900.00	1,887.25	12.75
Tree Warden.....	3,000.00		3,000.00	2,996.00	4.00
Planting Trees.....	350.00		350.00	350.00	
Health Department.....	200.00	T	9.00	208.70	.30
Board of Health Agent.....	800.00		800.00	800.00	
Animal Inspection.....	75.00		75.00	75.00	
Sanitary Landfill Construction.....		F	3,015.27	2,200.43	814.84
Sanitary Landfill Maintenance.....	9,600.00		9,600.00	9,359.90	240.10
Mosquito Control.....	2,500.00		2,500.00	1,360.29	1,139.71
Highway Superintendent Salary.....	8,400.00		8,400.00	8,400.00	

	<i>Appropriations</i>	<i>Obtained from Other Sources</i>	<i>Total Available</i>	<i>Expended</i>	<i>Unexpended Appropriations Closed</i>	<i>Carried Forward</i>
Highway Road Construction	5,000.00		5,000.00	5,000.00		
Highway Road Maintenance	9,500.00	{ T 869.00 G 1,000.00 }	11,369.00	11,226.81	142.19	
Public Grounds	8,640.00		8,640.00	8,292.15	347.85	
Snow and Ice	20,000.00		20,000.00	18,200.25	1,799.75	
Street Lighting	6,000.00		6,000.00	5,507.70	492.30	
Road Machinery	6,500.00		6,500.00	5,528.14	971.86	
New Highway Truck	11,000.00		11,000.00	10,655.98	344.02	
Town Garage	1,250.00		1,250.00	1,227.90	22.10	
Wilbraham Road	15,246.00		15,246.00	15,246.00		
Chapter 81	2,250.00	G 12,375.00	14,625.00	14,625.00		
Chapter 90 Maintenance	3,000.00	G 6,000.00	9,000.00	8,998.71	1.29	
Chapter 90 Construction	3,800.00	{ F 17,048.98 G 11,400.00 }	32,248.98	20,487.96		11,761.02
Chapter 616		F 4,568.46	4,568.46	1,107.22		3,461.24
Gasoline	3,700.00	T 650.00	4,350.00	4,337.41	12.59	
Veterans Benefits	6,500.00	T 2,000.00	8,500.00	8,475.96	24.04	
Medical Assistance—Federal		G 88.00	88.00	88.00		
Veterans Service District		T1 1,299.90	1,299.90	1,299.60	.30	
Schools:						
Administration	30,400.00		30,400.00	27,187.43	3,212.57	
Instruction	553,570.00		553,570.00	545,660.45	7,909.55	
Other School Services	73,530.00	R 4,112.64	77,642.64	71,572.40	6,070.24	
Operation and Maintenance Plant	76,277.00		76,277.00	76,271.65	5.35	
Community Service	1,300.00		1,300.00	1,272.33	27.67	
Acquisition—Fixed Assets	750.00		750.00	717.61	32.39	
Programs, Other Districts	8,000.00	R 114.00	8,114.00	6,787.81	1,326.19	
School Escrow		R 237.81	237.81	237.81		

Regional School.....	365,218.00			365,218.00	
Racial Imbalance—Metco.....		{ F 6,150.00			
		{ G 13,441.42			7,916.42
School Plan 45-15.....		Tl 250.00		11,675.00	250.00
School Lunch.....		{ F 1,950.09			
		{ S 57,035.05		50,534.34	
Burgess Intermediate School.....		F 18,661.92		825.00	
ESEA—Title II.....		F 148.82			
		{ G 1,827.80		1,976.62	17,836.92
Library.....	10,008.00	{ D 762.00			
		{ G 598.75			
Library—VFW Gift.....		F 500.00		11,330.97	37.78
Recreation Wages.....	6,200.00			500.00	
Recreation Expense.....	3,300.00			6,006.20	193.80
Recreation Improvements.....	1,500.00	T 746.79		3,294.70	5.30
Shuffle Boards.....	2,000.00			2,246.79	412.88
Conservation Commission.....	300.00			1,991.00	9.00
Conservation Fund.....		F 102.94		300.00	
Cemeteries.....	100.00			102.94	102.94
County Retirement System.....	10,636.00			100.00	49.51
Memorial Day.....	300.00			10,636.00	
Centennial Celebration.....	500.00			299.20	.80
Town Plan.....		F 664.99		500.00	
Lyons Property.....	1,750.00			664.99	664.99
Town Dump Plan.....	1,000.00			1,750.00	
Pioneer Valley Commission.....		Tl 544.56		1,000.00	1,000.00
Sewage Disposal Committee.....	3,500.00			544.56	544.56
Town Reports.....	3,200.00	T 45.00		3,500.00	3,251.15
Insurance.....	26,821.00	{ T 5,735.00		3,245.00	
		{ R 91.35			
Reserve Fund.....		Tl 15,000.00		32,647.35	112.77
				15,000.00	4,117.00

	Appropriations	Obtained from Other Sources	Total Available	Expended	Unexpended Appropriations Closed	Carried Forward
Maturing Debt No. 1.....	15,000.00		15,000.00	15,000.00		
Interest Debt No. 1.....	2,880.00		2,880.00	2,880.00		
Maturing Debt No. 2.....	90,000.00		90,000.00	90,000.00		
Interest Debt No. 2.....	58,380.00		58,380.00	58,380.00		
Interest on Loans.....	7,000.00	T 344.21	7,344.21	7,344.21		
Total Appropriations.....	\$1,586,464.00					
Obtained Other Sources.....		\$193,129.33				
Total Available.....			\$1,779,593.33			
Expended.....				\$1,692,750.01		
Unexpended Closed.....					\$52,333.98	
Carried Forward.....						\$34,509.34

Analysis of items obtained from other sources:

F — Forwarded Balances.....	\$ 53,068.05
T — Transfers, Reserve Fund.....	10,883.00
T1 — Transfers, Revenue.....	20,094.46
G — Government Grants.....	46,730.97
D — Dog License Rebate.....	762.00
S — School Lunch Sales and Government Aid.....	57,035.05
R — Rebates.....	4,555.80
	\$193,129.33

Respectfully submitted,

THEODORE BALLARD,
Town Accountant

REPORT OF THE ELEMENTARY SCHOOL BUILDING COMMITTEE

During 1971, the Elementary School Building Committee took no formal action, other than its continued assessment of school population growth. The Committee will continue this pattern of action until such time as there are positive indications of an upward trend in the growth rate.

FINANCIAL STATEMENT

	<i>Beginning Balance</i>	<i>Expenditures</i>	<i>Closing Balance</i>
Committee Expenses	\$ 37.74	\$.00	\$ 37.74
Feasibility Study	100.00	.00	100.00
Preliminary Drawings	13,105.02	.00	13,105.02

Respectfully submitted,

YORKE PHILLIPS, *Chairman*
DONALD SAFFORD
JOHN GRINDLE
CHARLES MELVILLE, JR.

REPORT OF THE INTERMEDIATE SCHOOL BUILDING COMMITTEE

All materials relating to the construction of the Thornton Burgess School have been forwarded to the School Building Assistance Bureau. Upon notification from this agency that the received documents are in order, the Committee will formally disband.

FINANCIAL STATEMENT

	<i>Beginning Balance</i>	<i>Expenditures</i>	<i>Balance 12/31/71</i>
Committee Expenses	\$ 42.20	\$.00	\$ 42.20
Construction Fund	19,286.83	825.00	18,461.83

Respectfully submitted,

CARL F. LIBBY, *Chairman*
EDWIN LOMBARD
FRED MAHER
YORKE PHILLIPS
FRED WARMAN



"On behalf of your fellow citizens, we would like to convey to you gratitude and appreciation for your many years of devoted service to the youth of our town. Your dedication to and labor in your profession should serve as an inspiration to present and future teachers."

Sincerely,

*SHERWOOD W. CRONK, Chairman
Board of Selectmen*

REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to submit its annual report for the year 1971 to the people of Hampden. The year was marked by significant changes in the area of school administration, by continued changes in the area of curriculum development, by the development of a comprehensive school policy system and by continued activities in the area of labor relations.

School Administration

After thirty-two years of dedicated service to the Town of Hampden, Mrs. Helen Enslin, Principal of the Green Meadows School, retired. Over the span of years Helen Enslin developed the deep respect and abiding admiration of the entire community. This respect was earned by her sincere interest in the children of Hampden, an avid interest in the teaching profession and by a concerned interest in her community. Dedication, understanding, an infinite patience, and an omnipresence in the Green Meadows School were the attributes that marked her tenure in Hampden. The Hampden School Committee herewith acknowledges the contributions that Helen Enslin has marked to public education in Hampden and extends to her their sincere best wishes for the years ahead.

After the consideration of over fifty applications, the Committee was pleased that it was able to secure the services of Mr. Benedetto Pallotta as the successor to Mrs. Enslin as Principal of Green Meadows School. Mr. Pallotta is a graduate of Westfield State College and has been awarded a Master of Arts Degree in Reading from the University of Hartford. Presently, he is enrolled in an advanced graduate degree program at the University of Connecticut. Previously, Mr. Pallotta has been employed as Director of Reading in the Enfield Connecticut Public Schools and as an elementary school administrator in East Bridgewater, Massachusetts.

Additionally, in the area of administration the Committee created the position of Assistant Principal at the Thornton Burgess School. Appointed to this position was Mr. John Farrell, a long time member of the Thornton Burgess staff. Mr. Farrell's responsibilities will center around the area of student governance.

Maintenance Accomplishments and Needs

During the year several items of major significance in terms of repairs were accomplished at the Green Meadows School. The roof, leaking because of deterioration of the roofing membrane around the edges of the building was repaired at a cost of \$4,200.00. The heater unit in the gymnasium froze, during a severe cold spell. The freezing resulted in the heater coil rupturing in several places. Repair to this unit, and the addition of controls that would automatically prevent freezing were accomplished at a cost of \$1,400.00. Counter tops in several classrooms that had separated, were replaced at a cost of \$1,200.00. The Committee is pleased to acknowledge the support and assistance furnished them in these matters by local craftsmen and engineers.

While major items of repair have been accomplished, it has become imperative that a major program of maintenance be initiated at Green Meadows School. Of major consequence, presently, are repairs to the heat control system, repairs to all accessways, parking areas and the play area in the rear of the building, and badly needed interior and exterior painting. The Committee recognizes that in an era of inflationary school budgets, it is sometimes an expedient to postpone badly needed repairs, but also recognizes that the luxury of postponement is one that we can no longer afford. Consequently, the Budget includes a major increase in this area. The Committee trusts that this aspect of the 1972 operating budget will engender full community support.

Policy Development

During the year the Committee, assisted by Associated Educational Consultants, began the process of developing a comprehensive policy program for the system. When completed this project will provide for the system and the community a current compilation for the official School Committee position relative to the operation of the Hampden Public Schools. The intent of this project is primarily to insure total school governance under School Committee direction and to lessen the possibility of policy being made spontaneously or after the fact. When completed, copies of School Committee Policy will be given to the various town departments, and a copy placed in the library. The Committee urges all residents to familiarize themselves with the contents of this compilation.

Collective Bargaining

The process of collective bargaining has become a major preoccupation of the School Committee. Much time is presently required for the thorough analysis of all proposals and counter proposals relative to wages, hours and conditions of employment. This is in addition to the many hours spent by Committee representatives at the bargaining table. Additionally, to insure that the unilateral right of the School Committee to manage the schools is maintained and that the legal right of the teachers to negotiate aspects of their employment is lawfully adhered to, legal counsel is retained. The Committee presently negotiates formal contracts with the teachers and with the custodians. In October the process of negotiating a successor contract to the present teacher agreement was formally begun. Attorney Edward Cooley of the firm of Cooley, Abrams, Cooley and Shrair has been retained to represent the Committee in all matters relating to the bargaining process and the Hampden Teachers Association. Simultaneously, negotiations are in process with the Hampden Custodians Association.

The School Committee has, in the past, sought to enter into the collective bargaining process with an open mind and a sincere desire to accomplish agreements that respect both the employees and the community. The Committee is confident that this practice will again produce satisfactory results.

Metco Monies

At its December 28th meeting the Committee voted to return to the town the sum of \$5,500.00. This sum represents the tuition monies received from the state for the ten pupils that were involved in the first year Metco program. The Committee is pleased to make this return to the town and plans that annually tuition funds will be handled in the same manner.

School Building Usages

During the year there was a rapid expansion in the amount of time that school buildings were being used for after school activities. Thornton Burgess School, on many nights, has accommodated three and four different activities. Green Meadows to a lesser degree has experienced increased usage.

The School Committee is pleased that building use is finding such wide community application. It wishes to reiterate its position that it will attempt to accommodate all building use requests but because of increased demand, advises all organizations to make their arrangements early and to make them around available dates.

Program Development

In the area of Pupil Services, the Hampden Schools have long been served by part time personnel. The guidance function at Thornton Burgess School has been on a part time basis and the School Adjustment Counselor service has been part time. While both services have been satisfactory they have never been able to accommodate properly the pupil need that existed. Consequently, the Committee

plans to expand both of these functions beginning in September. It is presently planned that the guidance position at Thornton Burgess will become full time and that a full time school adjustment counselor will be retained for the system.

Music is another area in which the town has been served by part time personnel. As a consequence of this it has been difficult to develop a strong music program. This situation was alleviated somewhat last year by the replacement of one part time staff member by a full time employee, but a recent resignation of a part time music person has presently curtailed all work in the area of instrumental music. As the instrumental program had progressed to a point where our band unit could function at both school and community affairs the Committee is most reluctant to see the program terminated. Consequently, it has authorized the expansion of this teaching position to full time. The Committee is pleased to offer these needed and necessary services to the pupils of Hampden. It is the opinion of the Committee that these expanded services will do much to insure excellence in education for the Town of Hampden.

The School Committee wishes to thank all the members of its staff, the several town departments and especially the parents and citizens of Hampden for the support and assistance rendered them during the year.

COMPARISON OF PUPIL ENROLLMENT

<i>Year</i>	<i>Grades</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>SC*</i>	<i>Total</i>
1970.....		116	129	140	119	131	128	122	100	119	7	1111
1971.....		121	124	138	131	117	133	129	126	105	6	1130

* SC indicates Special Class.

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC OCTOBER 1, 1971, ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES. PRE-SCHOOL FIGURES INCLUDE AN EXPERIENCE FACTOR OF 10 PUPILS ADDED EACH YEAR PRIOR TO ENTERING KINDERGARTEN.

<i>Year</i>	<i>Grades</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>SC</i>	<i>Total</i>
1972.....		113	121	124	138	131	117	133	129	126	6	1138
1973.....		113	113	121	124	138	131	117	133	129	6	1125
1974.....		101	113	113	121	124	138	131	117	133	6	1097

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL BASED ON OCTOBER 1, 1971 ENROLLMENT

<i>Year</i>	<i>Grades</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Total</i>
1972.....		105	107	110	78	400
1973.....		126	105	107	110	448
1974.....		129	126	105	107	467

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE
YORKE PHILLIPS, *Chairman*
ROBERT SULLIVAN
WILLIAM CUNNINGHAM
NOLA LEONE
CARL SABIN

SUPERINTENDENT OF SCHOOLS
DR. MAURICE F. HEFFERNAN

1971-1972 SCHOOL CALENDAR

S	M	T	W	T	F	S	S	M	T	W	T	F	S	
SEPTEMBER—17 Days							FEBRUARY—16 Days							
			1	2	3	4			1	2	3	4	5	
5	6	(7)	8	9	10	11	6	7*	8	9	10	11	12	
12	13	14	15	16	17	18	13	14	15	16	17	18	19	
19	20	21	22	23	24	25	20	21	22	23	24	25	26	
26	27	28	29	30			27	28	29					
OCTOBER—18 Days							MARCH—22 Days							
					1	2				1	2	3	4	
3	4*	5	6	7	8	9	5	6*	7	8	9	10	11	
10	11	12	13	14	15	16	12	13	14	15	16	17	18	
17	18	19	20	21	22	23	19	20	21	22	23	24	25	
24	25	26	27	28	29	30	26	27	28	29	30	31		
31														
NOVEMBER—20 Days							APRIL—15 Days							
	1*	2	3	4	5	6							1	
7	8	9	10	11	12	13	2	3*	4	5	6	7	8	
14	15	16	17	18	19	20	9	10	11	12	13	14	15	
21	22	23	24	25	26	27	16	17	18	19	20	21	22	
28	29	30					23	24	25	26	27	28	29	
							30							
DECEMBER—17 Days							MAY—22 Days							
			1	2	3	4			1	2	3	4	5	6
5	6*	7	8	9	10	11	7	8	9	10	11	12	13	14
12	13	14	15	16	17	18	14	15	16	17	18	19	20	21
19	20	21	22	23	24	25	21	22	23	24	25	26	27	28
26	27	28	29	30	31		28	29	30	31				
JANUARY—21 Days							JUNE—17 Days							
						1					1	2	3	
2	3	4	5	6	7	8	4	5	6	7	8	9	10	
9	10	11	12	13	14	15	11	12	13	14	15	16	17	
16	17	18	19	20	21	22	18	19	20	21	22	23	24	
23	24	25	26	27	28	29	25	26	27	28	29	30		
30	31													

Total Scheduled School Days—185

* Curriculum Half-days

// Indicates No School

September 8—Wed.—Schools Open

February 21-25—Midwinter Vacation

October 11—Mon.—Columbus Day
15—Fri.—Teachers' Conv.
25—Mon.—Veteran's Day

March 31—Fri.—Good Friday
April 17-21—Spring Vacation
May 29—Mon.—Memorial Day

November 24—Wed.—Noon Dismissal—
Thanksgiving

June 23—Fri.—Schools close for
Summer Vacation

December 23—Thurs.—Noon Dismissal—
Christmas

Note: Adjustments, if necessary, will be made during the April vacation.

PERSONNEL—HAMPDEN PUBLIC SCHOOLS

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>Administration:</i>		
MAURICE F. HEFFERNAN B.A., American International College M.A., American International College Ph.D., University of Connecticut	Superintendent	1968
EMILIE STEERE B.S., Westfield State College M.Ed., Westfield State College	Principal	1951
BENEDETTO J. PALLOTTA B.S., Westfield State College M.Ed., University of Hartford	Principal	1971
JOHN FARRELL A.B., Westfield State College M.A., Westfield State College	Vice Principal	1971
HELEN GREEN	Executive Secretary	1966
MARLENE LEWIS	Executive Secretary	1969
ANITA D'AMOURS	Secretary	1968
RITA SOUTHWORTH	Secretary	1970
EVELYN LAMOTTE	Secretary	1971
ANN KANE	Secretary	1971
<i>Special Services:</i>		
MERILIS SCOTT B.S., Fitchburg State College M.S., Springfield College	School Psychologist	1961
BEATRICE COULOMB A.B., University of Pennsylvania	Speech Therapist	1968
<i>Teaching Staff:</i>		
MARY BITTNER B.S., University of Dayton	Grade 3 Level	1969
ANNA BROWN B.A., Northern Michigan College	Grade 1 Level	1965
MIRIAM BRYANS Bridgewater State College	Librarian	1952
NORMA BUCHHOLZ B.S.E., University of Toledo	Grade 1 Level	1970
HELEN COLLING B.S., Framingham State College	Grade 3 Level	1951
VIVIAN COTTON B.S.Ed., Westfield State College	English	1953

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
MARGARET CROCKER B.A., St. Joseph College	French/Spanish	1971
HELEN DICKINSON B.S.Ed., North Adams State College	Grade 4	1957
PATRICIA DOWNES B.S., Westfield State College	Grade 1 Level	1971
SUSAN DRISCOLL B.A., Our Lady of the Elms	Grade 4	1970
ROGER FARRELL B.S.Ed., Westfield State College M.E., Westfield State College	Social Studies	1965
ANNE FENN B.A., Smith College	Grade 5	1967
ROBERT FLAGG B.A., American International College	English	1971
MARGARET FLAHERTY B.S.E., Westfield State College	Science	1968
JOHANNA FREGEAU B.A., American International College	Grade 4	1971
HELEN GEARY B.S.E., Westfield State College	Grade 1 Level	1965
JOYCE GOLDBERG B.S., American International College	Grade 2 Level	1969
MORRISON GRAY B.S., University of Arizona	Science	1967
JEAN GROGAN B.A., Eastern Connecticut State	Grade 2 Level	1971
LEO GUIMOND B.S., Springfield College	Mechanical Drawing, Industrial Arts	1961
CHARLES HARRELL A.B., University of Michigan M.A., University of Michigan	Mathematics, Guidance	1971
THERESA HATCH A.B., University of Massachusetts	Mathematics	1970
PHYLLIS HULTSTROM B.S.E., Fitchburg State College	Grade 3 Level	1968
SANDRA JARVIS B.S., University of Massachusetts	Physical Education	1970
IRENE KIELSABA B.S., American International College	Grade 2 Level	1970
ELINOR KING Parsons School of Design	Art	1969

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
LYNDA KLUG B.S., American International College	Special Class	1969
JOANNE LEFEBVRE B.S.E., Westfield State College	Grade 2 Level	1971
LINDA LOGAN B.S.E., Fitchburg State College	Grade 1 Level	1968
WINIFRED LOMBARD	Kindergarten	1970
JANINA LUCZEK B.S., American International College	Grade 5	1971
VIRGINIA MAHANEY B.S., Lesley College	Grade 3 Level	1969
HELEN MCGETTRICK B.M., Manhattanville College M.B.A., American International College M.E., Springfield College	Remedial Reading	1969
CLAIRE MERRILL B.S., Lyndon State College	Grade 2 Level	1968
VIRGINIA MIDYETTE A.B., Smith College	Art	1952
MAUREEN MILBIER B.S.E., Westfield State College	English	1971
JOANN MINER B.S., University of Massachusetts	Home Economics	1971
JUDITH MORIARTY B.S., Westfield State College	Kindergarten	1970
LENA MORIARTY B.S., Westfield State College	Grade 5	1953
CRAIG NAKASHIAN B.A., Syracuse University	Mathematics	1969
JAYNE NEUMANN B.A., Lake Erie College	Grade 3 Level	1958
CECELIA NICHOLAS B.S., Westfield State College	Grade 5	1969
CYNTHIA O'SULLIVAN B.A., College of Our Lady of the Elms	Grade 2 Level	1968
PATRICIA PARKER B.A., Paterson State College	Elementary Music	1971
KENNETH PETERSON B.S., Springfield College M.E., Springfield College	Social Studies	1969

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
ELIZABETH PHILLIPS B.S., State University of New York	Kindergarten	1970
ARTHUR ROBERTS B.S., Westfield State College	Mathematics	1969
CAROLYN SIANO B.S., North Adams State College	Grade 5	1961
JEAN SMITH B.A., Willimantic State College	Grade 5	1968
PETER SWENSON B.A., Wheaton College Springfield College	Physical Education	1970
JOHANNA TASSINARI B.S., Bridgewater State College	Grade 4	1969
SHIRLEY TAYLOR B.A., American International College	Language Arts	1969
IRENE TURGEON A.B., Emanuel College	Language Arts	1970
FLORENCE VIENS B.A., Notre Dame College	Mathematics	1971
DORIS VIERTHALER B.S., Westminster College	Grade 1 Level	1969
BARBARA WALSH B.S., Westfield State College M.S., Westfield State College	Science	1965

Teacher Aides:

BARBARA INGRAHAM	Kindergarten
BARBARA MOORE	Green Meadows

Health:

JANE MCCARTHY, R.N.	Nurse
JOHN SIGSBEE, M.D.	Doctor

Custodians:

CLARKE WARREN	Building Custodian
CHARLES FAIRBANKS	Building Custodian
WILLIAM O'BRIEN	
OSCAR STICKLES	
STANLEY HERRING	
THEODORE DAVIS	

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>School Lunch Program:</i>		
YOLANDA ESPOSITO	Supervisor	
CAROL BRESSETTE		
RACHEL DICKINSON		
MARY GWOZDZ		
LUCINDA KONCITIK		
MARY MARCO		
ANN NIQUETTE		
JULIA TERZI		
ELINOR WALL		
<i>Transportation:</i>		
PALMER MOTOR COACH SERVICES, INC.	Contractor	



SCHOOL COMMITTEE—(Left to right) William H. Cunningham, Carl A. Sabin, Superintendent of Schools Maurice Heffernan, Mrs. Nola Leone, Robert L. Sullivan.

1971 FINANCIAL REPORT AND BUDGET COMPARISONS

1000	ADMINISTRATION	1971 Budget Appropriation	1971 Expenditures	1971 Balances	1972 Budget
1100	School Committee	\$ 4,000.00	\$ 645.46	+\$ 3,354.54	\$ 4,100.00
	Legal Expenses	1,000.00	1,338.75	- 338.75	5,000.00
1200	Superintendent's Office				
	Superintendent's Salary	16,400.00	16,400.00	.00	17,302.00
	Secretarial Salaries	7,200.00	6,809.76	+ 390.24	8,200.00
	Contracted Services	1,100.00	865.60	+ 234.40	1,300.00
	Supplies	500.00	688.46	- 188.46	600.00
	Other Expenses	200.00	439.40	- 239.40	200.00
2000	INSTRUCTION				
2100	Supervision				
	Teacher Aides	5,900.00	5,123.40	+ 776.60	7,960.00
	Other Expenses	450.00	231.95	+ 218.05	550.00
2200	Principals	29,920.00	30,656.90	- 736.90	42,257.00
	Secretarial Salaries	14,100.00	14,728.46	- 628.46	16,700.00
	Supplies	500.00	1,058.85	- 558.85	600.00
2300	Teaching				
	Salaries	467,300.00	456,678.92	+ 10,621.08	497,475.00*
	Supplies	11,300.00	13,032.90	- 1,732.90	11,750.00
2400	Textbooks	7,500.00	7,381.42	+ 118.58	7,500.00

* Subject to final negotiated settlement.

		1971 Budget <i>Appropriation</i>	1971 <i>Expenditures</i>	1971 <i>Balances</i>	1972 <i>Budget</i>
2500	Library Services				
	Salaries.....	10,650.00	10,380.78	+	11,110.00
	Supplies.....	350.00	361.69	-	450.00
2600	Audio-Visual Program				
	Director.....	300.00	300.00		350.00
	Supplies.....	200.00	1,695.04	-	300.00
2700	Guidance Salaries.....	4,500.00	2,644.69	+	7,589.00
2800	Psychological Salaries.....	600.00	200.00	+	600.00
3000	OTHER SCHOOL SERVICES				
3100	Attendance				
	Salaries (S.A.C.).....	10,000.00	5,884.65	+	4,200.00
	Supervisor of Attendance.....	100.00	100.00		100.00
	Other Expenses.....	.00	.00		250.00
3200	Health Expenses				
	Salaries.....	6,500.00	6,511.25	-	7,025.00
	Supplies.....	200.00	186.37	+	200.00
	Travel.....	100.00	76.60	+	100.00
3300	Pupil Transportation				
	Special Education.....	4,000.00	3,159.82	+	5,000.00
	Regular Day.....	46,980.00	46,843.84	+	55,790.00
	Field Trips.....	250.00	129.05	+	250.00
3400	Food Services—Supervision.....	1,300.00	598.00	+	1,000.00
3500	Student Body Activities				
	Athletic Director and Instr.....	3,400.00	3,399.93	+	3,850.00
	Referees.....	200.00	107.50	+	250.00
	Transportation.....	200.00	186.55	+	250.00
	Supplies.....	300.00	276.20	+	300.00

4000 OPERATION AND MAINTENANCE OF PLANT

	1971 Budget Appropriation	1971 Expenditures	1971 Balances	1972 Budget
4100 Operation				
Custodial Salaries	36,477.00	36,235.36	+	39,375.00
Supplies	2,850.00	2,090.26	+	2,850.00
Fuel	10,800.00	9,683.49	+	12,000.00
Utilities	14,900.00	15,392.47	-	16,500.00
4200 Maintenance				
Grounds	1,750.00	1,959.90	-	1,000.00
Salaries—Building	2,850.00	2,575.95	+	2,925.00
Contracted Repairs	5,350.00	8,385.84	-	8,850.00
Supplies	500.00	420.64	+	500.00
Equipment	800.00	713.19	+	800.00
Replacement of Equipment00	.00	.00	500.00

6000 COMMUNITY SERVICES

6200 Community Program				
Custodial Salaries	1,000.00	885.28	+	1,170.00
Supplies	300.00	387.05	-	300.00

7000 ACQUISITION OF FIXED ASSETS

7300 New Equipment	750.00	717.61	+	750.00
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9000 PROGRAMS WITH OTHER DISTRICTS

9100 Tuition				
Special Education	1,000.00	1,201.28	-	1,500.00
Vocational	4,500.00	4,522.53	-	9,000.00
Adult Evening	2,500.00	1,064.00	+	2,500.00

TOTALS	\$743,827.00	\$725,357.04	+\$18,469.96	\$820,978.00
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REVENUE FROM THE COMMONWEALTH FOR SUPPORT OF PUBLIC SCHOOLS

	1971 <i>Receipts</i>	1972 <i>Estimates</i>
State School Funds.....	\$247,904.57	\$412,000.00*
Transportation—Public School.....	35,548.12	41,456.00
Transportation and Tuition—Chapter 506.....	13,441.42	18,100.00
	<hr/> \$296,894.11	<hr/> \$471,556.00

* Entitlement to the Town under provisions of Chapter 70, as amended by Chapter 14, Acts of 1966 is \$412,903.40. The actual amount which will be received depends upon the revenue from the sales tax and is estimated at \$412,000.00.

LOCAL RECEIPTS

Rent of School Facilities..... \$961.40



REPORT OF HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

The year of 1971 was a year of accomplishment for the Hampden-Wilbraham Regional School District. A revision of plans for the addition—a concerted effort by a majority in the district to vote the bond issue—the groundbreaking—a building program to provide space for maintaining quality education at Minnechaug Regional High School.

The groundbreaking took place on September 8, and the project is progressing ahead of schedule. The new cafeteria and physical education stations are expected to be available for September, 1972; thus again providing physical education for all four classes. Even though the remodeled areas in the present building will provide some additional classroom space in September, 1972, the extended school day will continue in effect, and more students, in addition to freshmen, will have classes scheduled in the eighth period.

Expanded curricula in the industrial arts, home economics, and business areas must be implemented in the next few years if Minnechaug is to be a truly comprehensive high school. Occupational and career opportunities must be made available to our young people, in accordance with a national trend. Careers in health education and social services, at various levels from aides to specialists, will become an ever-expanding area of career opportunity.

The need to constantly research, plan, and implement new programs is being met in some measure through the Curriculum Workshop Days. These provide an opportunity for departmental, interdepartmental and regional meetings with the Hampden and Wilbraham elementary and junior high school teachers to plan and coordinate programs.

One of our goals is to continue to improve communications between the community and the school. We are continuing the Newsletter and news items in the local papers. In addition, Parent Coffee Hours after each marking period have been instituted and well received. A monthly Student Coffee Hour and a monthly Faculty Coffee Hour are additional attempts to open avenues for discussion and exchange of views among students, teachers and administrators.

An innovation directly affecting the Senior Class is the Open Campus Plan. The State Department of Education has made it possible for schools to set up an Open Campus Plan tailored for their particular needs. The plan must follow the state guidelines, be approved by the administration, school committee and State Department of Education. It is an opportunity for the seniors to assume responsibility, to budget their time, and to make decisions.

The school feels that the transition from complete custodial care by the school to a work or college situation should be gradual; therefore, seniors who have applied and have parental permission may leave school during study time to go to another library, to attend classes in another school, to tutor, to do volunteer work, to go home and study, to go to work earlier and to pursue other special programs.

Our students are also involved on a regional and state level. Jay Josselyn is Minnechaug's representative to the Department of Education's Regional Youth Advisory Board in Springfield. John Bohn is a member of the Commissioner of Education's Youth Advisory Board in Boston.

In order to be informed in many areas, conferences and meetings at the state, regional, and occasionally at the national level, are attended by the Superintendents, Principals and Department Chairmen.

Three of the members of the faculty are serving in leadership roles at the state level, Principal Lincoln Dexter as President of the Massachusetts Secondary School Principals Association, Mr. Dwight Killam as President of the Massachusetts Music Educators Association and W. Michael Kober as First Vice-President of the Massachusetts Athletic Directors Association.

Administrators and school groups have come to visit Minnechaug to study our Extended Day Program, Open Campus Program, Experimental Individualized Instruction Program, and to exchange information with us concerning various courses in many of our departments.

SUMMER SCHOOL

The 1971 Summer Program at Minnechaug provided students with special opportunities in two major areas:

1. *Remedial*—A student who had failed a course during the school year, or had earned a D in a sequential course and thus was not qualified to advance in sequence, had the opportunity to earn the credit needed for promotion, advancement in sequence, or graduation. As expected, the remedial phase accounted for the largest proportion of student enrollment.
2. *Enrichment*—Students were given the opportunity to participate in a number of courses which might not otherwise have been available to them during the school year. In some instances, credit toward graduation was allowed. Enrollment in this phase of the program was disappointingly low, and most offerings were cancelled as a result.

Classes opened on Monday, July 12, and closed on Friday, August 20. Classes met for a total of six academic weeks, or 30 academic days. A total of 68 students were enrolled in the summer program.

Student participants in the program were evaluated through periodic tests, daily homework assignments, and individual classroom performance. Pupil progress reports were sent to parents every two weeks. Parent conferences were held in some cases.

The facilities of the Minnechaug Guidance Department were available to all participants, and contact was maintained throughout the summer with guidance departments of neighboring high schools having students enrolled in the Minnechaug program.

Consideration is being given to reducing the 1972 summer school from six weeks to four weeks, with class time increased from one hour per day to one hour and forty-five minutes daily. This will provide greater flexibility for families trying to plan summer vacations, and will allow for a more efficient use of time by summer school teachers.

It is the strong hope of the School Committee that the Summer School will grow, thus making greater use of the school plant during the vacation period.

The following is a brief outline of new activities and programs in each of the academic departments of the high school.

ART—The Art Department now consists of three full-time teachers and one part-time teacher.

It has continued to supervise the school beautification program with work on courtyard sculpture and flower landscaping; art work in the library and new murals for the Music Department; also an ongoing program of displaying additional art works in various departments of the school.

New developments include a pass/fail form of grading with a revised evaluation report card to supplement the present grade cards.

Advanced college placement opportunities are now available to serious Art students.

Additionally, a new course has been developed:

The Ways of Art and Artists

Primarily for the student who wants to know about art and artists without "making art" or studio work, it features student initiated investigations using a variety of approaches ranging from discussion to student presentation, outside school projects, and visiting guest participants.

BUSINESS EDUCATION—The Business Education Department is utilizing the I.B.M. room equipment. There are approximately twenty students working with the key punch, sorter, accounting machine, and fundamentals of wiring boards for accounting machine printings.

In the Consumer Finance class, speakers from the Valley Bank and the Better Business Bureau have discussed the realistic business situation of the greater Springfield area in order to correlate textbook material with the happenings in the business community. Other speakers are planned, and field trips to local firms are scheduled.

ENGLISH DEPARTMENT—The English Department has been attempting to make increased provision for the varied needs and interests of its students. A course entitled Research and Contemporary Literature has been designed primarily for science and mathematics-oriented students. Basically a writing course, it emphasizes the need for logical concise writing. Readings are followed by research into related present-day problems. A program called Individualized Studies was developed to meet the needs of previously unmotivated, non-college-oriented seniors, by offering them an opportunity to plan their own course content with the teacher. Within this framework, two groups of students have committed themselves to units of study which interested them and which are proving valuable educational experiences. Finally, the department is providing for four sections of freshmen a rotating program of English, which brings them into contact with four different teachers, and which provides, for each student, two separate five-week units of work on reading skills in the reading laboratory.

FOREIGN LANGUAGE—The Foreign Language Department notes an increase in the number of students who are taking the advanced levels and continuing their studies through the third, fourth, and fifth years of their language major.

HOME ECONOMICS—The Home Economics Department is constantly expanding in enrollment and course offerings . . . an introductory course in Child Development at the eleventh and twelfth grade level was most recently added. It is designed to provide an understanding of how children grow and behave, while

offering an opportunity to observe and work with young children in the regional elementary schools. Also, a new approach is being offered young men seeking semi-technical training through a course in meal management based on short-order cooking.

Basic courses are being revised to provide greater relevance to the overall program.

INDUSTRIAL ARTS—The Industrial Arts Department is forced to mark time until it can occupy new shop areas. In the meantime, the I.A. teachers are planning the new curricula and equipment lists to best utilize those new areas. The present I.A. areas are being used to capacity and courses are still being taught in the small cafeteria. On a lighter note, with women's lib in fashion, the number of girls taking I.A. courses has doubled.

MATHEMATICS DEPARTMENT—The Mathematics Department is continually working on and revising its curriculum to fit the needs of the current student body. This year, because of lack of enrollment, a half-year course in linear algebra was omitted, next year it will be offered again, followed by a course in probability for the second half of the year.

Curriculum work on a sequential course for Math I is currently being carried on for implementation during the 1973-74 school year.

MUSIC EDUCATION—The Music Education Department now offers a complete selection of performing, listening, and creating experiences. Response to the scheduling of freshman chorus as a class has been good; the move promises benefits to the entire choral program.

On May 8th the Minnechaug Chapter of the National Performing and Visual Arts Society sponsored a highly successful Arts Symposium, presenting students from a dozen area schools in musical, visual, and dramatic productions. Nearly two thousand students and adults attended or participated in the day-long event.

The Minnechaug Concert Band scored another first when it presented a premier performance of a composition, "LA MI LA SOL," commissioned expressly for the band by Professor Edward J. Miller of the Hartt College of Music, University of Hartford. Professor Miller spent two rehearsals with the group and was present at the Spring Concert performance.

PHYSICAL EDUCATION AND VARSITY ATHLETICS—The Physical Education program has made many changes due to over-crowding. It has not been able to provide senior students with physical education during the 1971-72 school year; consequently, it is looking forward with great anticipation to the opening of the new addition.

Co-ed instruction in junior classes involving archery, volleyball, and square dance has proven most successful. In 1971 the interscholastic teams proved once again that quality performance is their trade mark. The Falcons dominated Valley Wheel league basketball by winning both the boys and girls Championship. A Western Massachusetts Girls Gymnastics Championship, a State Individual Championship, another Western Mass. Girls' Swimming Championship, and the Suburban Football League Co-Championship highlighted an outstanding year. Girls tennis and field hockey teams boasted undefeated seasons.

SCIENCE DEPARTMENT—There has been little change in the Science Department course offering during the last few years, with the exception of the curriculum for the general science and general biology classes. This year marks the

first full year of using *Ideas and Investigations in Science* (IIS) to replace the older more traditional materials used in these courses. IIS stresses laboratory-oriented investigations which are geared to the individual student's aptitude.

The very successful laboratory-assistant program is now developed in both biology and chemistry. Approximately fifteen students have volunteered their services and have assumed various responsibilities in non-teaching roles. This program has allowed the teachers in these areas to devote more time to teaching and to individualized help.

The physics classes participated in an innovative program with Old Sturbridge Village this year, in what is hoped will be an annual event. In a full day visit, all physics classes examined tools and implements and observed their use. An evaluation and discussion then followed on the transition from hand labor to machine and tool labor. This was then analyzed by student reports in light of Newton's basic principles in physics.

SOCIAL STUDIES—The Social Studies Department continues to be characterized by growth in numbers of students and teachers. Some 975 students out of a total enrollment of approximately 1480 have enrolled in a Social Studies course. This represents an increase of 130 students over last year, with the addition of a part-time teacher bringing the number of teachers in the Department, both full and part-time, to nine. Eighteen course titles were offered, five in grades 9 and 10, three in grade 11, and ten for grade 12. The senior year courses, as well as those in grades 9 and 10, are elective, leaving students free to choose courses of interest. An independent study arrangement has been available for seniors this year, and has added a new dimension to the program. History continues to serve as the core of study, but there has been growth in other areas of Social Studies education.

GUIDANCE—The twelve-year history of Minnechaug has seen the Guidance Department grow from one man serving a student body of 345 to five professional staff members and a number of part-time supporting personnel serving roughly 1500 students and 2000 alumni.

Since 1964 Minnechaug has maintained an ungraded special education class. Remedial courses in math, English, social studies, and science are taught, with students integrated into the regular school curriculum as much as possible.

With the growth in numbers served, there has been a significant growth in services provided. The work-study program, now in its third year, is well established and running smoothly with between 25 and 35 juniors and seniors regularly involved. Less known, but also serving a vital need is the E.I.I.P. program. This service makes available a carefully planned and supervised individualized instructional program for students with special needs. The availability of generous amounts of federal and state subsidy makes it possible to acquire the services of a full-time director for E.I.I.P., in addition to making available the services of tutors and other supporting personnel.

Another exciting innovation under the leadership of the Guidance Department is the new Career Exposure program. Working in cooperation with the Springfield Rotary Club, speakers representing various career areas are being scheduled on a regular basis to discuss with interested students the nature and opportunities available in their field of interest. In addition, arrangements are being made through involved Rotary members to enable students to visit places of business firsthand over a period of time to observe actual job conditions.

The Guidance staff again this year wishes to remind all parents that their interest and involvement is most essential, and that students can be served best by our cooperative efforts.

Placement of Class of 1971:

	<i>No.</i>	<i>Percent of Class (Rounded)</i>
4-year Colleges	134	46%
2-year Colleges	83	29
3-year Nursing	6	2
Technical School	5	2
Postgraduates	1	.05
Total Future Education	229	79%
Employed	44	15
Undecided	12	4
Military Service	7	2
	63	21%

Increasingly, some students are electing to work, travel or enter the armed services prior to attending college, in order to gain more maturity and better perspective before continuing their formal education.

Finally, the Guidance Department continues to serve the growing number of former Minnechaug graduates who seek occupational and educational assistance. Over 100 transcripts and applications were processed for alumni last year.

LIBRARY—The library staff is in the process of planning for the move to the media center, which will be on the ground floor of the wing now under construction. This center will house the library with its present excellent book collection and will also provide the space and equipment for a new and innovative audio-visual program.

While overcrowding continues to limit the library services in the high school this year, space will not be a problem in the new center, which will contain one large library room, two rooms for A-V carrels and reference work, and several smaller conference rooms and work areas for students and staff.

Students continue to provide valuable service to the school by working in the library during study periods and after their school day. These thirty-four library aides work at the check-out desk, shelve books and assist students in research.

Our deepest gratitude is extended to administrators and teachers, to the non-academic personnel, to the parents and pupils, and to the citizens of the Hampden-Wilbraham Regional School District. With their help we will continue to pursue our dedication to quality education and the development of every pupil in the Regional District to the maximum of his potential.

Respectfully submitted,

GERALD A. HINCH, *Chairman*
DUDLEY N. HARTT, *Vice Chairman*
DORIS C. BOWMAN
FREDERICK C. COOPER
JOHN J. COSTELLO
NOLA B. LEONE
G. LOUISE VOSS

ASSESSMENT FOR 1971 REVENUE STATEMENT

I. CAPITAL COSTS

a. 1956 and 1957 loans, Retirement and Service	\$	126,125.00
1957 loan, Construction Grant		65,541.11
		<hr/>
Balance to assess towns	\$	60,583.89
Hampden 22.5%	\$	13,631.38
Wilbraham 77.5%		46,952.51
b. 1964 loan, Retirement and Service	\$	70,850.00
1964 loan, Construction Grant		44,946.72
		<hr/>
Balance to assess towns	\$	25,903.28
Hampden 20.03%	\$	5,188.43
Wilbraham 79.97%		20,714.85
c. 1970 loan, Retirement and Service	\$	70,080.00
Amount to assess towns		70,080.00
Hampden 24.6%	\$	17,239.68
Wilbraham 75.4%		52,840.32
d. 1971 loan, Retirement and Service	\$	505,000.00
1971 loan, Construction Grant		170,950.00
		<hr/>
Balance to assess towns		334,050.00
Hampden 25.4%	\$	84,848.70
Wilbraham 74.6%		249,201.30
e. Total Capital Assessment:		
Hampden	\$120,908.19	
Wilbraham	369,708.98	

2. OPERATING BUDGET

Total budget less capital costs	\$1,729,494.00
1971 Credits	183,457.12
	<hr/>
Balance to assess towns	\$1,546,036.88

	<i>Hampden</i>	<i>Wilbraham</i>	<i>Total</i>
Pupils	375	1100	1475
Percentage	25.4	74.6	100
Operating Assessments	\$ 392,693.37	\$1,153,343.51	\$1,546,036.88

TOTAL ASSESSMENTS TO HAMPDEN AND WILBRAHAM

	<i>Capital</i>	<i>Operating</i>	<i>Total</i>	<i>¼ Payment</i>
Hampden	\$120,908.19	\$ 392,693.37	\$ 513,601.56	\$128,400.39
Wilbraham	369,708.98	1,153,343.51	1,523,052.49	380,763.12
	<hr/>	<hr/>	<hr/>	
	\$490,617.17	\$1,546,036.88	\$2,036,654.05	

Assessments payable in four equal installments not later than the first day of April, June, September, and December.

ASSESSMENT COMPARISON 1971-72

	<i>Hampden</i>		<i>Wilbraham</i>	
	1971	1972	1971	1972
Capital	\$ 39,349.35	\$120,908.19	\$ 131,234.82	\$ 369,708.98
Operating	348,501.49	392,693.37	1,068,171.24	1,153,343.51
	<u>\$387,850.84</u>	<u>\$513,601.56</u>	<u>\$1,199,406.06</u>	<u>\$1,523,052.49</u>

Increase:	<i>Hampden</i>		<i>Wilbraham</i>	
Capital	\$ 81,558.84		\$238,474.16	
Operating	44,191.88		85,172.27	
	<u>\$125,750.72</u>	<u>(32.4%)</u>	<u>\$323,646.43</u>	<u>(27.0%)</u>

Regional Increase—Operating \$129,364.15 = 9.1%

	<i>Hampden</i>		<i>Wilbraham</i>	
Pupil Increase	341	to 375 (+34)	1045	to 1100 (+55)
% Increase	9.7%		5%	
Regional Pupil Increase	89	(6.4%)		

PUPIL ENROLLMENT BY GRADES—OCTOBER 1, 1971

Grade	<i>Hampden</i>	<i>Wilbraham</i>	<i>Monson</i>	<i>Total</i>
9	107	279	—	386
10	111	282	—	393
11	79	275	—	354
12	79	262	1	342
P.G.	—	2	—	2
	<u>376</u>	<u>1100</u>	<u>1</u>	<u>1477</u>

COMPARISON OF 1971 AND 1972 BUDGETS BY MAJOR FUNCTIONS

	1971	1972	Change
1000 Administration	\$ 43,291.00	\$ 51,562.00	+\$ 8,271.00
2000 Instruction	1,057,628.77	1,184,457.00	+ 126,828.23
3000 Other School Services	207,568.00	231,591.00	+ 24,023.00
4000 Operation and Maintenance of Plant	127,218.00	159,800.00	+ 32,582.00
5000 Fixed Charges	53,384.00	59,705.00	+ 6,321.00
6000 Community Services	9,400.00	9,400.00	—
7000 Acquisition of Fixed Assets	15,147.00	30,979.00	+ 15,832.00
8000 Debt Retirement and Service Contingency	281,072.00	772,055.00	+ 490,983.00
Out-of-State Travel	2,000.00	2,000.00	—
	<u>\$1,796,708.77</u>	<u>\$2,501,549.00</u>	<u>+\$704,840.23</u>

FINANCIAL REPORT—1971 REGIONAL DISTRICT
BUDGET ANALYSIS MATERIAL

<i>Code</i>	<i>Function</i>	<i>1971 Budget</i>	<i>1971 Expenditures</i>	<i>1972 Budget</i>
1000	ADMINISTRATION			
1100	School Committee	\$ 2,115.00	\$ 1,006.86	\$ 1,380.00
1200	Supt. Office.	41,176.00	41,117.00	50,182.00
2000	INSTRUCTION			
2200	Principal's Office	71,112.00	69,864.01	84,364.00
2300	Teaching.	789,889.77	779,034.53	874,481.00
2300	Supplies, Instruction	35,931.00	35,878.86	45,377.00
2400	Textbooks	10,000.00	9,999.58	14,976.00
2500	Library	24,530.00	23,236.84	27,490.00
2600	Audio-Visual	4,800.00	4,754.70	6,000.00
2700	Guidance	75,324.00	70,848.91	84,295.00
2800	Special Services	46,042.00	39,941.77	47,474.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	500.00	500.05	500.00
3200	Health	8,400.00	8,684.85	8,950.00
3300	Transportation	170,316.00	160,011.85	186,464.00
3400	Food Services	—	—	50.00
3510	Varsity Athletics	25,847.00	25,844.88	33,027.00
3520	Student Body Activities	2,505.00	2,135.35	2,600.00
4000	OPERATION AND MAINTENANCE OF PLANT			
4110	Custodial Services	67,460.00	66,682.38	77,705.00
4120	Heating of Buildings	13,300.00	15,563.43	19,500.00
4130	Utility Services	23,750.00	28,712.21	27,350.00
4210	Maintenance of Grounds	2,900.00	2,255.29	3,300.00
4220	Maintenance of Buildings	11,050.00	9,928.17	14,550.00
4230	Maintenance of Equipment	8,758.00	8,872.08	17,395.00
5000	FIXED CHARGES			
5100	Hampden County Retirement	9,600.00	9,129.00	9,600.00
5200	Insurance Program	23,109.00	25,002.36	30,000.00
5300	Rental—Buildings	12,675.00	13,104.21	13,105.00
5400	Current Loan	8,000.00	7,909.00	7,000.00
6000	COMMUNITY SERVICE			
6200	Community Service	9,400.00	9,369.24	9,400.00
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of Equipment	15,147.00	14,584.25	30,979.00
8000	DEBT RETIREMENT AND SERVICE			
8100	Retirement	236,000.00	236,000.00	485,000.00
8200	Service and Short-Term Loan	45,072.00	45,072.00	287,055.00
—	Out-of-State Travel	2,000.00	1,888.58	2,000.00
		<hr/>	<hr/>	<hr/>
		\$1,796,708.77	\$1,766,932.24	\$2,501,549.00

DETAILED ANALYSIS OF BUDGET ACCOUNTS

1000	ADMINISTRATION	\$43,291 to \$51,562 =	+\$ 8,271
	Salary Increases:		
	Professional	+\$ 460	
	Clerical	+\$ 6,571	
	<i>Clerical</i> —Regional share of three secretaries was increased from 30% to 50%. IBM operator share from 25% to 50%. \$1500 for additional part-time clerk.		
	IBM Supplies	+\$ 1,200	
	Postage and Supplies	+\$ 600	
2000	INSTRUCTION	\$1,007,138 to \$1,184,457 =	+\$177,319
2200	Principal's Office	\$71,112 to \$84,364 =	+\$ 13,252
	Salary Increases:		
	<i>Professional</i> —+\$8,150—\$5,000 to add an Assistant Principal in September, 1972.		
	<i>Clerical</i> —+\$4,372—The work of three secretaries has been increased.		
	1 6½ hours to 7		
	1 6 hours to 8		
	1 4 hours to 8		
	Postage and Supplies	+\$ 700	
2300	Teaching	\$739,399 to \$874,481 =	+\$135,082
	The increase in teachers salary account breaks down as follows:		
	Present staff, present salary schedule	\$820,564	
	Salary Schedule Revision	16,387	
	Staff Additions (3)	9,000	
	Substitutes, Driver Ed., Tuition Refunds, Degree Increments, Teachers Aides, etc.	28,530	
	Total 1972	\$874,481	
2300	Instructional Supplies	\$34,931 to \$45,377 =	+\$ 10,446
	The \$5,000 deduction from 1971 budget must be restored plus increased enrollment and increased cost of supplies.		
2400	Textbooks	\$10,000 to \$14,976 =	+\$ 4,976
	Many textbook purchases were deferred in 1971 because of budget cut.		
2500	Library	\$24,530 to \$27,490 =	+\$ 2,960
	Add an Assistant Librarian in September, 1972.		
2600	Audio-Visual	\$4,800 to \$6,000 =	+\$ 1,200
	Increased use of A-V material and increased costs.		
2700	Guidance	\$75,324 to \$84,295 =	+\$ 8,971
	Professional Salaries	+\$ 7,917	
	Full-time service for full year of 1972 for Mr. Gartner and negotiated salary increases.		
	Additional testing materials and increased cost of postage and supplies.		

2800	Special Services.....	\$46,042 to \$47,474 =	+\$ 1,432
	Salary Increases—50% of Special Services costs are reimbursed.		
3000	OTHER SCHOOL SERVICES		
3200	Health Services.....	\$8,400 to \$8,950 =	+ \$550
3300	Transportation.....	\$170,316 to \$186,464 =	+\$ 16,148
	Full year of new transportation contract. 100% reimbursed by state.		
3400	Food Services.....	\$0.00 to \$50 =	+\$ 50
3510	Varsity Athletics.....	\$25,847 to \$33,027 =	+\$ 7,180
	Transportation, Supplies, Maintenance and Purchase of New Equipment account for about \$4,000 of this increase. This year the varsity athletic income is not being used to reduce this account but is being used to reduce the general budget (see offsetting credits in report on appropriation meeting).		
4000	OPERATION AND MAINTENANCE.....		
		\$127,218 to \$159,800 =	+\$ 32,582
4100	Custodial Services and Supplies...	\$67,460 to \$77,705 =	+\$ 10,245
	Salary increases, salary of half-time custodian for full year, increased cost of overtime and vacation crews. One additional custodian for September, 1972.		
4100	Utility Service.....	\$23,750 to \$27,350 =	+\$ 3,600
	Increased telephone costs. Increase in water and electricity in anticipation of use of new kitchen and cafeteria in September, 1972.		
4200	Maintenance		
	Grounds.....	\$2,900 to \$3,300 =	+\$ 400
	Building.....	\$11,050 to \$14,550 =	+\$ 3,500
	Scrape, sand paint football grandstand—\$3,000.		
	Equipment.....	\$8,758 to \$17,395 =	+\$ 8,637
	Replacement of Industrial Arts equipment and turn-in of typewriters from Business Education Department. This schedule of typewriter turn-in was eliminated in 1971 due to budget cut, must be resumed in 1972.		
5000	FIXED CHARGES.....		
		\$53,384 to \$59,705 =	+\$ 6,321
	This increase is due principally to additional insurance coverage on building and contents and region's share of Blue Cross-Blue Shield payment.		
6000	COMMUNITY SERVICES.....		
			No change
7000	NEW EQUIPMENT.....		
		\$15,147 to \$30,979 =	+\$ 15,832
	\$12,700 of this increase is for a multi-media response system for the addition. This amount will be 100% reimbursed from a federal grant.		
8000	DEBT RETIREMENT AND SERVICE.....		
		\$281,072 to \$772,055 =	+\$490,983
	Principal and Interest for building addition.		

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT FINANCIAL STATEMENT FOR 1971

CONSTRUCTION IN PROGRESS

Balance January 1, 1971	\$ 0.00
1971 Receipts	5,000,000.00
Total Available	5,000,000.00
1971 Expenditures	794,535.52
Balance December 31, 1971	\$4,205,464.48

LAND ACQUISITION AND PLANNING APPROPRIATION

Balance January 1, 1971	\$ 130,691.25
1971 Receipts	0.00
Total Available	\$ 130,691.25
1971 Expenditures	71,566.95
Balance December 31, 1971	\$ 59,124.30

CAPITAL COST BUDGET

1971 Assessment to Towns	\$ 170,584.17
1971 State Construction Grants	110,487.83
Total Available	\$ 281,072.00
1971 Expenditures	281,072.00
Balance December 31, 1971	\$ 0.00

OPERATING BUDGET

1971 Assessment to Towns	\$1,416,672.73
1971 Offsetting Credits and Transfers	190,964.94
Total Available	\$1,607,637.67
1971 Expenditures	1,577,861.14
To Surplus Revenue	\$ 29,776.53
Balance December 31, 1971	0.00

INCOME OF 1971

Balance January 1, 1971	\$ 0.00
1971 Receipts	150,566.95
To Surplus Revenue	\$ 150,566.95
Balance December 31, 1971	0.00

1970 ENCUMBRANCE FUND

Balance January 1, 1971	\$ 7,294.04
1971 Expenditures	7,117.31
To Surplus Revenue	\$ 176.73
Balance December 31, 1971	0.00

SURPLUS REVENUE ACCOUNT

Balance January 1, 1971	\$ 36,193.67
1971 Receipts, 1971 Balance and 1970 Encumbrance Balance.	181,126.69
Funds Available	\$ 217,320.36
To 1971 Operating Budget	36,193.67
	\$ 181,126.69
To 1972 Operating Budget Credits	166,054.12
Balance December 31, 1971	\$ 15,072.57

PUBLIC LAW 874

Balance January 1, 1971	\$ 0.00
1971 Receipts	18,700.00
Funds Available	18,700.00
1971 Expenditures	14,297.00
Credit to 1972 Operating Budget	\$ 4,403.00
Balance December 31, 1971	0.00

PUBLIC LAW 89-10

Balance January 1, 1971	\$ 3,500.00
1971 Receipts	5,952.00
Funds Available	\$ 9,452.00
1971 Expenditures	9,181.46
Balance December 31, 1971	\$ 270.54

HOT LUNCH ACCOUNT

Balance January 1, 1971	\$ 16,060.46
1971 Receipts	79,647.34
Funds Available	\$ 95,707.80
1971 Expenditures	83,691.57
Balance December 31, 1971	\$ 12,016.23

ATHLETIC ACCOUNT

Balance January 1, 1971	\$ 10,598.16
1971 Receipts	6,136.12
Funds Available	\$ 16,734.28
1971 Expenditures	3,127.80
	\$ 13,606.48
Transfer to Surplus Revenue	606.48
To 1972 Operating Budget Credits	13,000.00
Balance December 31, 1971	\$ 0.00

PERSONNEL—HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
<i>District Office:</i>		
FRANCIS P. REDDINGTON B.A., College of the Holy Cross; M.Ed., State College at North Adams	Superintendent	1966
MAURICE F. HEFFERNAN B.A., M.A., American International College; Ph.D., University of Connecticut	Assistant Superintendent	1968
ELMER E. HOEFENER B.S., Bus. Adm., University of Omaha	Director of Business Services	1967
ANNA B. TUPPER	Secretary	1958
JEANNETTE ARMSTRONG Bay Path Institute	Finance Secretary	1969
EMILY RYMASZ	Accounts Payable	1967
LOIS BARBER	Accounts Payable	1969
MURIEL FORSMAN	Clerk	1971
CATHERINE SULLIVAN A.S., Bay Path Junior College	Secretary	1971
CARMELLA KERR	I.B.M. Operator	1963
MARJORIE BEAN	I.B.M. Operator	1970
<i>High School Office:</i>		
LINCOLN A. DEXTER B.S., University of Rhode Island; M.Ed., Worcester State College; C.A.G.S., Springfield College	Principal	1961
JERRY A. BADGER B.S., Bates College; M.Ed., Worcester State College	Assistant Principal	1963
HELEN A. WALINSKI B.A., College of Our Lady of the Elms; M.Ed., Springfield College	Assistant Principal	1959
CHARLES B. THOMPSON B.S., Springfield College; M.Ed., University of New Hampshire	Guidance Director	1958
PETER A. GARTNER A.B., Bates College; M.Ed., Springfield College; C.A.G.S., University of Connecticut	Guidance, Experimental Individualized Instruc- tion Program	1959

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
MARIOS KACOYANNAKIS B.A., American International College; M.Ed., Springfield College	Guidance Counselor	1962
GEORGE C. PROULX A.B., St. Anselm's College; M.A., Assumption College	Guidance Counselor	1968
RITA I. STRAUSS B.S., New York State University at Cortland; M.Ed., Springfield College	Guidance Counselor	1969
JEAN H. SAVAGE B.A., Syracuse University	Secretary to Principal	1967
NANCY S. PORTER A.A., Green Mountain Junior College	Secretary, Principal's Office	1969
ANNALEE COLLINS	Secretary-Receptionist	1971
GLORIA G. MCGREGOR	Secretary to Assistant Principal	1971
LUELLA M. SEARLES Shaw Business College	Secretary-Bookkeeper	1967
JUDITH M. SMITH Charles Gaugh Business School	Secretary, Guidance	1970
DORIS M. FOLLANSBEE	Secretary, Guidance	1969
MARY H. MANGAN A.A., Albany Junior College	Secretary, Library	1970
DOROTHEA BISHOP	Secretary, Athletic Director	1971
<i>Consultant Psychologist:</i>		
WILLIAM J. OSBORN B.A., Brown University; M.A., Ph.D., University of Connecticut	Psychologist	1967
<i>Health:</i>		
ARTHUR GOODWIN M.D., Tufts University	School Doctor	1959
MADELENE NEWSOME R.N., Springfield Hospital	Nurse	1959
<i>Speech Therapists:</i>		
BARBARA HARRINGTON A.B.A., Green Mountain Junior College; B.A., Emerson College; M.A., University of Massachusetts	Speech	1969

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
BEATRICE COULOMB B.A., University of Pennsylvania	Speech	1968
<i>Teachers:</i>		
MARILYN ATTS B.A., Oklahoma University	Latin, History	1961
JERE C. AUSTIN B.S., Springfield College	Science	1970
DONALD G. BAMFORD B.S., M.Ed., University of Massachusetts; M.S.E., University of Pennsylvania	Mathematics	1959
MARTIN P. BARRETT B.S., University of Massachusetts	Physical Education	1971
DAVID W. BARRY A.B., St. Michael's College; M.A., St. John's University	Social Studies	1964
TERESA D. BARTON A.B., Smith College; M.A.T., Harvard Graduate School of Education	Mathematics	1970
ROSEMARY K. BAUER B.A., Springfield College; M.A., University of Massachusetts	English	1964
CHARLES D. BEELER B.M.Ed., M.M.Ed., Hartt College of Music	Music	1964
ROBERT E. BERKOWITZ B.A., American International College	English	1971
ELIZABETH A. BICHAN B.S. in Ed., M.S. in Ed., Wayne State University	Art	1970
MARY LOUISE BREWER B.A., North Adams State College	History	1969
RICHARD A. BROWN B.A., Bowdoin; M.S.T., Colby College; Ph.D., North Texas State University	Science	1959
DONALD L. CAMPBELL B.S., Grand Canyon College	Biology	1969
PATRICIA CASCIO B.S., Springfield College	Physical Education	1965
STEPHEN CASTONGUAY B.A., Westfield State College	Social Studies	1968
SUSAN H. CURTIS B.S., Business Administration, American International College	Business Education	1968

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
PAUL A. DESLAURIERS B.S., Springfield College; M.Ed., Westfield State College	Remedial Education	1964
JAMES S. DEWOLF B.S.Ed., Fitchburg State College; M.A., University of Connecticut	Industrial Arts	1959
PATRICIA A. DUNN B.S., Barry College	Physical Education	1966
WILLIAM J. EAKINS B.S.E (Ch.E.), B.S.E. (Math), University of Michigan	Physics	1969
JAMES A. ETTER B.S.Ed., M.Ed., University of Maine	History	1968
JOSEPH J. FEDE B.A., Providence College	Mathematics	1971
DONALD T. FERRIS A.B., College of the Holy Cross	Mathematics	1969
MARGARET E. FEY A.B., Lake Erie College	Foreign Languages	1963
JAMES E. GIROTTI B.S., University of Massachusetts M.A., Michigan State University	Social Studies, Physical Education	1970
KATHERINE F. GOULDING B.S. in Ed., State College at Framingham	Home Economics	1961
ROBERTA A. GOUR B.A., Westfield State College	English	1970
VICTOR G. GRANAUDO B.A., M.S.T., American International College	Mathematics	1968
JOAN A. GUZIEC B.S., American International College; M.Ed., Springfield College	Business Education	1967
SADIE C. HACHADOURIAN B.A., American International College; M.A., University of Massachusetts	English	1970
H. KENNETH HANSON B.Mus.Ed., Lowell State College	Music	1969
RUSSELL R. HOLT B.A., M.A., American International College	Mathematics	1967
RONALD E. HOFMANN B.A., University of Massachusetts; M.Ed., Westfield State College	English	1964

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
GORDON V. JONES B.A., Drew University; M.A., Assumption College	Art	1965
DWIGHT D. KILLAM B.Mus.Ed., Syracuse University; M.Mus.Ed., Boston University	Music	1959
SUSAN B. KLINE B.A., Radcliffe; M.A.T., Harvard Graduate School of Education	English	1971
WILLIAM M. KOBER B.S., M.S., Springfield College	Physical Education	1960
DAVID E. KOSIOREK B.S., University of Massachusetts	Biology	1971
GLORIA A. LAFLAMME B.A., M.A.T., University of Massachusetts	French	1968
PAUL H. LAFLAMME B.S., College of the Holy Cross; M.A.T., University of Massachusetts	Chemistry	1967
PAULA S. LARRIVEE B.S., University of Massachusetts	Physical Education	1970
RAFFELENA A. LATINO B.A., American International College	English	1968
VIVIAN LITTLE B.A., Mount Holyoke College; M.A., Hartford Seminary Foundation	English	1959
CATHERINE L. LEVESQUE B.S., University of Massachusetts	Biology	1970
JOHN K. LOGAN, JR. B.S.Ed., State College at Fitchburg	Industrial Arts	1966
VICTOR M. LUCEK, JR. B.A., American International College	English	1971
WALTER A. MACIASZEK B.S.Ed., Tufts University	Art	1970
HENRY J. MANEGRE B.S.Ed., Fitchburg State College; M.A., University of Connecticut	Industrial Arts	1963
ROBERT A. MCCARTHY B.A., University of Massachusetts; A.M., Harvard University	French, German	1964
JOSEPH R. MCCURDY B.A., Williams College	Social Studies	1971

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
WILLIAM J. McLEAN B.S., M.Ed., Springfield College	Social Studies	1970
HAROLD K. MILLER B.S., M.Ed., Springfield College	Physiology	1959
BRUCE H. MORGAN B.S., Springfield College	Physical Education	1968
KATHLEEN M. MORITKO B.S.Bus.Ed., American International College	Business Education	1969
NYRON R. MUSSELMAN B.S., University of Dayton	English	1966
KATHRYN N. NICKOLLS B.S., University of Oklahoma	Home Economics	1971
NORMA A. NOONE B.A., Westfield State College	English	1970
DONNA A. O'CONNOR B.A., Western New England College	English	1971
DONALD W. O'MALLEY	Industrial Arts	1971
JOHN P. OPPEDISANO B.A., College of the Holy Cross	Mathematics	1970
BARBARA A. PRACHNECK B.A., Regis College; M.Ed., Springfield College	English	1963
JOHN S. PRZYBYLOWICZ B.A., American International College	French	1968
LOIS A. RASMUSSEN B.A., Westfield State College	English	1970
JEWEL H. REBURN B.S., University of Delaware	Home Economics	1966
DEBORAH L. RICHTER B.A., The Western College	Home Economics	1971
CHRISTINE RIDER B.A.Ed., Fredonia State University	English	1968
GEORGE H. ROBINSON B.S., University of Massachusetts; M.Ed., Springfield College	Mathematics	1959
VALETA B. ROBINSON A.B., Middlebury College; M.Ed., Springfield College	Spanish	1963
ISABEL S. RYAVEC B.S.Ed., Miami University M.S., Simmons College	Librarian	1971

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
RUSSELL D. SALK B.S., University of Massachusetts	Mathematics	1967
WILLIAM H. SCHENCK B.S., Springfield College	Earth Science	1968
CLARA L. SHARRARD B.S., Madison College	Home Economics	1969
GEORGE J. SHEA B.A., American International College	Social Studies	1967
ROBERT A. SILVA A.B., Providence College	Mathematics	1969
EMILY S. SILVESTRO B.A., State University of New York at Albany; M.A., Pennsylvania State University	Spanish	1970
PAULA J. SMET B.A., State College at Westfield	Spanish, English	1970
PORTER SMITH B.S., M.Ed., Springfield College	Coordinator for Experimental Individualized Instructional Program	1970
PHILLIP H. SOUSA A.E.E., Wentworth Institute; B.S., Fitchburg State College	Industrial Arts	1968
RICHARD P. SPENCER B.A., University of Massachusetts; M.Ed., Springfield College	English	1953
KARL D. STERNBERG A.B., M.A., American International College	Biology	1960
JOHN A. STONE B.S., Northwestern University; M.A., American International College; C.A.G.S., University of Connecticut	Work Study	1967
BEULAH S. TOWNE A.B., M.S., Middlebury College	Science	1970
ROBERT G. TRIMMER B.A., M.Ed., Springfield College	English	1971
JOYCE M. TURGEON B.S., Salem State College	Business	1971
JOSEPH B. VANWEST B.S.Ed., Tufts University; Diploma, School of Museum of Fine Arts; M.A. in Ed., Arizona State University	Art	1959
LOUIS R. VERANI B.S., American International College; M.Ed., Westfield State College	Business Education	1963

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
DIANE L. WAGNER A.B., Goucher College	English	1970
ANDREW J. WHALEN B.S., Springfield College	Physical Education	1966
CURTIS C. WING B.S., Springfield College	Earth Science	1971
JOHN L. WORTHLEY B.S., Springfield College	Mathematics	1968

Hot Lunch Program:

LEONARD P. RISING	School Lunch Supervisor	1967
LEONA A. ISHAM	Cook-Manager	1959
MARY K. LOPATA	Assistant Cook	1967
IRENE J. CHMURA	Assistant Cook	1971
IRENE R. CONVERSE	Assistant Cook	1969
BERNADETTE L. SZANDEROWSKI	Assistant Cook	1971
ARLENE V. ROSS	Assistant Cook	1959
EDITH WICKETT	Assistant Cook	1964
YOLANDA M. CRAIG	Assistant Cook	1969
THERESA G. MAZZA	Assistant Cook	1970
MADELINE C. LEMIEUX	Assistant Cook	1970

Custodians:

STANLEY J. STRYCHARZ	Head Custodian	1960
LEON C. SUPERNEAU	Assistant Head Custodian	1959
STANLEY KLIMKOWICZ	Custodian	1969
JOSEPH R. NORMAN	Custodian	1968
EDWARD ORDYNOWICZ	Custodian	1971
PASQUALE D. PIRRO	Custodian	1971
THOMAS TREWIN	Custodian	1971
JAMES OFFICER	Custodian	1971

Transportation:

GEORGE W. MOTYKA	Wilbraham	1959
CHARLES AND EVERETT WALKER	Hampden	1962



TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

COUNTY OF HAMPDEN

TOWN OF HAMPDEN

To: Either of the Constables of the said Town of Hampden in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, March 6, 1972, at eight o'clock in the evening, then and there to act on the following articles:

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting and act thereon.

The Advisory Committee urges the voters to read and consider carefully the reports submitted.

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; to raise money and make appropriations to defray the expenses of the Town for the ensuing year.

The Advisory Committee recommends favorable action and urges that the voters consider carefully the Advisory Committee report and recommendations in reaching their decisions.

ARTICLE 3. To see if the Town will vote to raise and appropriate a sum of money to be added to the fund to defray expenses of Hampden's Centennial Celebration in 1978.

The Advisory Committee recommends favorable action.

ARTICLE 4. To see if the Town will vote to authorize the payment of any departmental bills of the year 1971 or previous years and will vote to raise and appropriate a sum of money therefor.

The Advisory Committee will make a recommendation from the floor.

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money to be used in conjunction with any money which may be allotted by the State or County, or both, for Chapter 90 Maintenance and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34.

The Advisory Committee recommends favorable action.

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money to be used in conjunction with any money which may be allotted by the State or County, or both, for the widening and surfacing of a portion of Main Street, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34.

The Advisory Committee recommends favorable action.

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for the repair and maintenance of Town Roads and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works under the provisions of Chapter 81, Section 26 of the General Laws.

The Advisory Committee recommends favorable action.

ARTICLE 8. To see if the Town will vote to borrow a sum of money for the State share of Chapter 81 and the State and County share of Chapter 90 Highway Programs.

The Advisory Committee recommends favorable action.

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money to resurface a portion of Wilbraham Road, beginning at the intersection of Wilbraham Road and Allen Street, or take any other action in relation thereto.

The Advisory Committee recommends favorable action.

ARTICLE 10. To see if the Town will vote to transfer from unappropriated available funds in the Treasury the sum of \$25,000., said sum to be used, in connection with other monies which may be appropriated by the town, for resurfacing a portion of Wilbraham Road; said money to be returned to the Town Treasury when reimbursed by the Commonwealth of Massachusetts, under the provisions of Chapter 497 of the Acts of 1971.

The Advisory Committee recommends favorable action.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$2,500., said sum to be used to purchase a used grader for use by the Highway Department.

The Advisory Committee recommends favorable action.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$3,400. said sum to be used to purchase a $\frac{3}{4}$ ton pickup truck with 4 wheel drive, said truck to be used by the Highway Department.

The Advisory Committee recommends favorable action.

ARTICLE 13. To see if the Town will vote to accept \$200. to be added to the perpetual care fund of Charles I. Burleigh.

The Advisory Committee recommends favorable action.

ARTICLE 14. To see if the Town will vote to accept \$100. for perpetual care fund of Robert E. Stacy.

The Advisory Committee recommends favorable action.

ARTICLE 15. To see if the Town will vote to accept a gift of \$4,030.49 from Hampden Community Kindergarten, to be used by the Library Trustees in any way they see fit for the improvement of the Hampden Free Public Library.

The Advisory Committee recommends favorable action.

ARTICLE 16. To see if the Town will vote to accept a gift of \$500. from Pat Ledoux Post 9397 Veterans of Foreign Wars of the United States, Inc., to be used by the Library Trustees in any way they see fit for the improvement of the Hampden Free Public Library.

The Advisory Committee recommends favorable action.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$2,400. for the purchase of a new base and two mobile radio units for improved communications for the Police Department.

The Advisory Committee will make a recommendation from the floor.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$4,000. for the purchase of a police cruiser, including police package equipment and mobile telephone equipment.

The Advisory Committee will make a recommendation from the floor.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$2,555. to satisfy an order of Superior Court in the matter of land taking for Main Street reconstruction.

The Advisory Committee recommends favorable action.

ARTICLE 20. To see if the Town will vote to transfer the care, custody, management and control of the following described tax title parcel of land to the Conservation Commission for use in its program for the promotion and development of natural resources in the town: Lot 122 on Baldwin Drive, as foreclosed by the Town of Hampden on March 30, 1967 and referred to in Book 3249, page 23 at the Hampden County Registry of Deeds.

The Advisory Committee recommends favorable action.

ARTICLE 21. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue for the financial years beginning January 1, 1972 and January 1, 1973, in accordance with provisions of General Laws, Chapter 44, Section 4, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

The Advisory Committee recommends favorable action.

ARTICLE 22. To see if the Town will vote to transfer a sum of money from the Overlay Reserve to the Reserve Fund, or take any other action in relation thereto.

The Advisory Committee recommends favorable action.

ARTICLE 23. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund.

The Advisory Committee recommends negative action.

ARTICLE 24. To see if the Town will vote that the Dog Fund shall be expended by the Library Trustees at their discretion.

The Advisory Committee recommends favorable action.

ARTICLE 25. To see if the Town will vote to transfer from the Library Fund the amount of \$586.25 (State Aid) to be used by the Library Trustees at their discretion.

The Advisory Committee recommends favorable action.

ARTICLE 26. To see if the Town will vote to appropriate the sum of \$7,769.47 for the payment by the School Department of the amount of raises in pay to which certain teachers and teacher aides are by contract now entitled for the period from September 1, 1971 to November 13, 1971 (for which raises there were appropriated funds, required at the end of 1971 to be repaid into the General Fund) because until a January, 1972 Pay Board ruling, the Town was barred by Presidential Order from making such payment, or take any other action relative thereto.

The Advisory Committee will make a recommendation from the floor.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Green Meadows School, North Road, Hampden, on Monday, the thirteenth day of March, AD 1972 at ten o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, One Tree Warden, One Assessor, Two Park Commissioners.

To choose for the term of three years the following: One Selectman, one Assessor, two members of the School Committee; one representative to Hampden-Wilbraham Regional School District Committee; one Library Trustee, one Cemetery Commissioner; two Park Commissioners.

To choose for the term of five years: One member of the Planning Board. Also to choose all other necessary Town Officers.

Also to vote upon the following question:

Question #1—Shall licenses be granted in this town for the operation, holding or conducting a game commonly called beano?

The polls shall be open at 10 A.M. and shall close at 8 P.M.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town.

Hereof fail not, and make due returns of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid.

Given under our hands this nineteenth day of January, 1972.

SHERWOOD W. CRONK

JOHN M. FLYNN

FRANK J. T. KIRK

Selectmen of Hampden, Mass.



REPORT OF ADVISORY BOARD

In 1971, the people of Hampden were subjected to the same economic squeeze that gripped most cities and towns in the Commonwealth. Despite a revaluation of the Town a year earlier, the tax rate increased five dollars, forcing most of us to utilize savings or credit resources to an even greater degree. So it was with our Town finances as well, and we see that last year Hampden borrowed more than \$530,000 (almost one-third of our total operating budget) to maintain operations, even though the State promised more money than had been committed for 1970. Again, the Commonwealth was unable to get the funds as promptly as indicated to the Towns and Cities, requiring the communities to borrow in anticipation. We estimate that although the Cherry sheet indicates that the same dollar revenue as last year (about \$400,000) will be forthcoming in 1972, the liquidity of the State is such that our operating cash will be no better than last year and substantial short-term borrowing will be necessary.

In contrast to the extravagance practiced by State bureaucracy, a real compliment is due to all Town Departments for the exemplary manner in which they handled their finances. Although the figures will show transfers from the Reserve Fund of over \$10,000, an analysis discloses less than \$2,000 actually required by departments whose operating budgets were in jeopardy. The Townspeople should be pleased that the appropriations they approved last year were not only reasonable but adhered to by the Department Heads.

This year, it is noteworthy that our 1972 budget is twice as large as the budget recommended five years ago in 1967. While this is demanding upon the taxpayers, it also places increased burdens on our Town officials to oversee the wise expenditure of these funds. We will comment on this further. Budget requests and special article appropriations total \$1,846,460. The Advisory Committee is recommending \$1,718,127, which has undergone an increase of 7.1% since 1971. Our "Free Cash" was certified at \$118,500 and the Advisory Committee is recommending that transfers of \$40,000 be made—\$25,000 to the Wilbraham Road construction project, and \$15,000 to the Reserve Fund. We believe that the \$78,000 balance is as low as we should allow this account to drop in view of our anticipated financial problems.

Schools

With respect to the Regional School budget, the picture is confused by new and one-time credits related to the new 5 million dollar addition to the High School, voted by the two towns last year. We join the Wilbraham Finance Committee in suggesting that the Regional budget be increased to \$1,728,552.75 for 1972. Of this Hampden's share is \$435,343.84 as compared to last year's \$365,218.00.

Similarly, we are recommending that the local school budget be increased 10% from \$729,000 expended in 1971 to \$802,314 in 1972. In connection with both the local and regional school, we cannot overemphasize the importance of providing full and complete information to the Townspeople concerning their financial operations. Both departments enjoy the advantages of an unsegregated budget, which permits the transfer of funds from one account to another at will and for this reason, it is only proper that a full disclosure of their transactions be made at budget time.

General Government

Of a general nature, we are recommending with the Board of Selectmen that salaries and wages be held to a 5% increase in 1972 unless particular circumstances warrant exceptions to this guideline. We also feel strongly that this guide line should be adhered to with school personnel.

We mentioned above the increasing demands on our Town officials, and in connection with this, we supported in 1971 the adoption of an electronic data processing system to simplify the preparation of the payroll for the Town. This was initiated in September and has already demonstrated its value. Although in use only for the School Department personnel, we would urge its expansion into all the Town departments. Another opportunity to apply this same procedure appears to exist in the offices of the Assessors and Tax Collector. A program already adopted by Ludlow, East Longmeadow and Wilbraham could enable us to produce a tax bill ready for mailing from the original Assessors' records in a matter of hours. Presently, because of the need to transfer this material from one document to another manually, it requires as much as several weeks. Since the Tax Collector is prohibited from sending out any tax bill until the last one is prepared, much time and money could be saved by utilizing this process; not only in the labor but more important, in the tax revenue that might be received due to the earlier billing. Other advantages are the duplicate records which would be created and the ability to obtain quickly and at low cost specific information on valuation and assessment of certain types, etc. While some expense is involved in setting up this program, it appears to us that it would pay for itself within two or three years. We recommend that the Assessors will avail themselves of this valuable tool.

Highways

Along with the growth of the Town, the little noticed and much maligned Highway Department has experienced a commensurate growth in responsibility. In 1972, we expect that \$152,000 will be spent for roads. Of this, \$81,000 is earmarked for construction, which calls for careful planning. One of our Highway Department's problems in carrying out construction projects in recent years has been the tendency of the State to alter previously approved plans (on State subsidized construction, the plans must be approved by the State and County engineers before work may be started), or to delay approval of plans so the work cannot be completed before the year end. The reconstruction of Main Street from the Birches to the VFW is a good example of this type of State "cooperation". At the same time, perhaps we expect too much of our Selectmen and Highway Superintendent in expecting that they carry on their normal duties and accomplish the technical planning of road construction as well. We have engaged outside engineering help in the past, perhaps this should be considered on a more continuing basis to assure a long range program of highway work consistent with Town needs.

On a related subject, we commented in our report a year ago on the location of sidewalks. We, as an Advisory Committee feel that the time is at hand when sidewalks on the main roads are a consideration for the safety of children traveling to and from schools and playgrounds. We trust the School Committee, Planning Board and Selectmen concur in this judgment. However, before any town money is spent on sidewalks, an overall policy should be developed and adopted by the town covering the extent of sidewalks in the town, their location relative to the street, the cost of installation and the cost of maintenance. It would further seem wise to offset these costs in so far as practical by the reduction of school trans-

portation costs. We hope the School Committee will make such a study and present the future requirements for sidewalks for consideration this year.

Conservation

Article 20 is a refreshing change from the controversial proposal made earlier and we urge favorable support from the voters. We do not infer that the Conservation Commission should pursue an energetic policy of seeking out isolated parcels of land throughout the Town, but with the acceptance of this piece, the Commission will have an excellent opportunity to demonstrate to the residents tangible evidence of the Conservation role. As a corollary to this, we might also remind citizens of the benefits to be derived from gifts or bequests of land to the Conservation Commission. In addition to preserving the natural beauty of the Town, certain potential tax advantages exist to encourage landowners to return land to the community.

Reference has been made from time to time to the Hatch Act, which pertains to land bounding ponds, rivers, and streams and the protection of those natural water sites. We understand that recent legislature places upon the Commission the responsibility for implementing the Hatch Act and that failure to adhere to its provisions imposes severe penalties on both the landowner and the Town. Because of its widespread ramifications, we earnestly encourage the Conservation Commission to inform all our citizens with factual material on this subject, and suggest that they plan an early schedule of meetings with Town Officials, contractors, real estate and land development people, and citizens to forestall possible innocent violations. This educational process should be done within their budget and thus avoid unnecessary formal procedure.

Recreation

Traditionally, the Recreation Commission has provided an excellence in program planning and execution of which everyone can be proud. The Advisory Committee recognizes this quality, and our recommendations this year reflect no criticism of their work. We do have much the same philosophy about recreation, however, as we have about schools—that is, that the primary emphasis should be on program rather than capital expenditures, and we think that the budgetary considerations should respect this balance. In reviewing the total budget this year, we transferred a request of \$2,000 to repave the parking lot from Recreation to Highways, which seems a more proper allocation of this expense. We are recommending approximately 10% increase in the salaries and expenses accounts with a *slightly greater increase in improvements* to allow for replacement of certain items and purchase of additional equipment consistent with the program growth. We have every confidence that the Recreation Commission will perform its usual fine service within the recommended allocation.

Tax Rate

Using an estimated real and personal property valuation of \$28,500,000.00 and adding receipts shown by the Cherry Sheet, the Advisory Committee forecasts a tax rate for 1972 of \$44.50, an increase of \$4.00 over last year.

Respectfully submitted,

JOHN L. MATTHEWS, JR., *Chairman*
WILLIAM T. OLMSTEAD
RAYMOND A. BARKHUFF
DANIEL M. FLYNN
ROBERT J. SICBALDI

DEFINITIONS

In an effort to give the townspeople a clearer understanding of the terminology of municipal finance, the following definitions are offered.

Chapters 81 and 90—Highway Expenditures

Pertain to State and County reimbursements to the Town for construction and maintenance of Town Roads. The amount of reimbursement is based on certain formulas applicable to the work involved—some on a matching basis, some on a per mile of roads basis.

In all cases, the Town must first provide the total funds for the job and receive reimbursement later by State and County.

Cherry Sheet

So called because of its color. It is the official tally provided each Town by the State Dept. of Corporations and Taxation, and established the amount of money which the Town must provide for certain State and County services and the amount the Town will receive in State subsidy for schools, sales tax share, etc. It is a major factor for determining the yearly tax rate.

E & D (Excess and Deficiency)

Known outside of municipal finance as "surplus"; the amount by which cash, accounts receivable, and other assets exceed liabilities.

Free Cash

Not, as is sometimes thought, the amount of cash on hand. Free cash is the amount of surplus revenue less uncollected taxes of previous years. It is determined by the Bureau of Accounts as of January 1st of each year, and constitutes the "unappropriated available funds", from which we frequently draw to finance equipment or services. Withdrawals from this account must be voted.

Machinery Fund

The Town charges the State for the use of town trucks and other equipment on Chapter 81 and 90 work at rates set by the Mass. D. P. W. The income from this is deposited in the Machinery Fund and may be used, by a vote of the Town, for the purchase of equipment.

Overlay

The amount the Assessors add to the fixed appropriations to cover tax abatements granted throughout the year.

Overlay Reserve

The accumulated amount of overlay remaining after abatements of prior years. The Overlay Reserve Fund may be used by vote for extraordinary or unforeseen purposes, or as is most common, voted into the Reserve Fund.

Reserve Fund

A contingency account, held by the Advisory Committee, for unforeseen expenditures not covered by normal departmental appropriations. This account may be disbursed at the discretion of the Advisory Committee.

Stabilization Fund

A "savings account", which the townspeople vote to create and to which funds may be added at any Annual Town Meeting or under certain circumstances, a Special Town Meeting. Money for the Stabilization Fund may be appropriated through taxes or transferred from Free Cash. Capital expenditures may be financed from this Fund, although the most common use of this money is for school construction, since the State will match dollar for dollar up to \$100,000 of such a project. All disbursements from the Fund must be passed by vote of the Town.

1971 TRANSFERS FROM THE RESERVE FUND

1. Tax Collector—Expenses	\$ 120.00
2. Law and Claims	130.00
3. Elections and Registrations	3,000.00
4. Dog Officer Wages	194.00
5. Health	9.00
6. Road Maintenance	869.00
7. Gasoline	650.00
8. Recreation Improvements	746.79
9. Town Reports and By-Laws	45.00
10. Insurance	5,735.00
11. Veterans Benefits	2,000.00
TOTAL TRANSFERS	\$13,498.79



BUDGET FOR 1972

RECOMMENDED BY ADVISORY COMMITTEE

<i>Item No.</i>	<i>1971 Appropriations</i>	<i>1971 Expended</i>	<i>1972 Requested</i>	<i>1972 Recommended</i>
GENERAL GOVERNMENT				
1.0 Moderator				
1.1 Salary.....	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
1.2 Expenses.....	15.00	—	15.00	15.00
2.0 Selectmen				
2.1 Salaries (Divided among 3 members).....	1,200.00	1,133.34	1,260.00	1,260.00
2.2 Expenses.....	6,234.00	5,806.70	6,947.00	6,947.00
2.3 Census for Redistricting.....	900.00	646.65	—	—
2.4 Legal Advertising.....	—	—	300.00	300.00
3.0 Assessors				
3.1 Salaries (Divided among 3 members).....	1,500.00	1,500.00	1,575.00	1,575.00
3.2 Expenses.....	3,560.00	3,333.87	3,460.00	2,960.00
3.3 Out-of-State Travel.....	300.00	120.00	300.00	300.00
3.4 Data Processing.....	—	—	—	2,600.00
4.0 Tax Collector				
4.1 Salary.....	2,550.00	2,550.00	2,950.00	2,675.00
4.2 Expenses.....	1,400.00	1,517.17*(1)	1,575.00	1,375.00
4.3 Out-of-State Travel.....	100.00	100.00	100.00	100.00
5.0 Town Clerk				
5.1 Salary.....	1,875.00	1,875.00	2,075.00	1,970.00
5.2 Expenses.....	400.00	400.00	750.00	450.00
5.3 Out-of-State Travel.....	100.00	100.00	100.00	100.00

*(1) Transferred from Reserve Fund—\$120.00

<i>Item No.</i>	<i>1971 Appropriations</i>	<i>1971 Expended</i>	<i>1972 Requested</i>	<i>1972 Recommended</i>
6.0 Treasurer				
6.1 Salary	2,175.00	2,175.00	2,390.00	2,285.00
6.2 Expenses	675.00	675.00	825.00	825.00
6.3 Out-of-State Travel	100.00	100.00	100.00	100.00
6.4 Bank Payroll Service	1,200.00	443.55	1,200.00	1,200.00
7.0 Town Accountant				
7.1 Salary	2,150.00	2,150.00	2,260.00	2,260.00
7.2 Expenses	750.00	747.82	800.00	800.00
8.0 Planning Board Expenses	2,015.00	884.88	3,190.00	1,190.00
8.1 Map	—	—	—	1,600.00
9.0 Advisory Committee Expenses	450.00	359.22	475.00	475.00
10.0 Board of Appeals	250.00	208.63	350.00	350.00
11.0 Law and Claims	1,950.00	4,950.00*(2)	4,000.00	4,000.00
12.0 Elections and Registrations	1,530.00	1,654.64*(3)	2,332.00	2,332.00
12.1 Registrars of Voters (3 members)	225.00	225.00	225.00	225.00
13.0 Office Equipment				
13.1 Acquisition	1,400.00	1,385.37	1,156.00	1,000.00
13.2 Maintenance	450.00	426.51	487.00	487.00
14.0 Town House Maintenance	13,364.00	13,363.60	12,759.00	12,759.00
15.0 Academy Hall				
15.1 Restoration	1,000.00	603.50	1,000.00	1,000.00
15.2 Maintenance	300.00	236.63	300.00	300.00
16.0 Certifying Notes	50.00	29.00	50.00	50.00
Total General Government	\$ 50,198.00	\$ 49,731.08	\$ 55,336.00	\$ 55,875.00

* (3) Transferred from Reserve Fund—\$130.00

* (2) Transferred from Surplus Revenue—\$3,000.00

<i>Item No.</i>		<i>1971 Appropriations</i>	<i>1971 Expended</i>	<i>1972 Requested</i>	<i>1972 Recommended</i>
PROTECTION OF PERSONS AND PROPERTY					
17.0	Police				
17.1	Salaries	\$ 34,750.00	\$ 34,749.40	\$ 36,860.00	\$ 36,860.00*
17.2	Maintenance of Cruiser	1,125.00	1,125.00	1,850.00	1,850.00*
17.3	Other Expense	3,585.00	3,157.76	4,640.00	4,210.00*
17.4	Out-of-State Travel	175.00	175.00	175.00	175.00*
17.5	New Cruiser	3,000.00	3,000.00	—	—
18.0	Police Special Coverage				
18.1	School Crossing Guard	930.00	820.00	930.00	930.00
18.2	Recreation	400.00	400.00	600.00	600.00
18.3	Elections	75.00	75.00	150.00	150.00
	Total Police	\$ 44,040.00	\$ 43,502.16	\$ 45,205.00	\$ 44,775.00
19.0	Dog Officer				
19.1	Wages	\$ 600.00	\$ 794.00*(4)	\$ 800.00	\$ 800.00
19.2	Expenses	1,000.00	942.42	1,200.00	1,200.00
20.0	Fire Department				
20.1	Fire Chief Salary	100.00	100.00	100.00	100.00
20.2	Operation	5,095.00	5,088.38	5,328.00	5,328.00
21.0	Forest Fires				
21.1	Wages	1,000.00	522.23	1,000.00	1,000.00
22.0	Forest Fire Warden	100.00	100.00	100.00	100.00
23.0	Civil Defense Supplies and Travel	100.00	—	100.00	100.00
24.0	Building Department Expense	1,200.00	1,200.00	1,200.00	1,200.00
25.0	Insect Pest Control	400.00	335.96	400.00	400.00

*(4) Transferred from Reserve Fund—\$194.00

<i>Item No.</i>	<i>1971 Appropriations</i>	<i>1971 Expended</i>	<i>1972 Requested</i>	<i>1972 Recommended</i>
26.0 Dutch Elm Disease	1,900.00	1,887.25	1,900.00	1,900.00
27.0 Tree Warden Expense	3,000.00	2,996.00	3,000.00	3,000.00
28.0 Planting Trees	350.00	350.00	500.00	500.00
Total Protection	\$ 58,885.00	\$ 57,818.40	\$ 60,833.00	\$ 60,403.00
HEALTH AND SANITATION				
39.0 Health	\$ 200.00	\$ 208.70*(5)	\$ 300.00	\$ 300.00
30.0 Board of Health Agent	800.00	800.00	800.00	800.00
31.0 Animal Inspection	75.00	75.00	100.00	100.00
32.0 Sanitary Landfill Maintenance	9,600.00	9,359.90	9,900.00	† 9,900.00
33.0 Mosquito	2,500.00	1,360.29	2,500.00	2,500.00
Total Health and Sanitation	\$ 13,175.00	\$ 11,803.89	\$ 13,600.00	\$ 13,600.00
† Committee will make recommendation from floor. *(5) Transferred from Reserve Fund—\$9.00				
HIGHWAYS				
34.0 Superintendent Salary	\$ 8,400.00	\$ 8,400.00	\$ 9,000.00	\$ 9,000.00
35.0 Road Construction				
35.1 Recreation—Parking Lot			2,000.00	
35.2 Burleigh Road (for 1972)			1,750.00	
35.3 Harris Driveway (for 1972)			500.00	
35.4 Widen Bridge (for 1972)			5,000.00	
Total Construction	5,000.00	5,000.00	9,250.00	9,250.00

<i>Item No.</i>	<i>1971 Appropriations</i>	<i>1971 Expended</i>	<i>1972 Requested</i>	<i>1972 Recommended</i>
36.0 Road Maintenance.....	9,500.00	11,226.81*(6)	10,000.00	10,000.00
37.0 Total Public Grounds.....	8,640.00	8,292.15	8,640.00	8,640.00
38.0 Snow and Ice Removal.....	20,000.00	18,200.25	20,000.00	20,000.00
39.0 Other Highway Accounts				
39.1 Gasoline.....	3,700.00	4,337.41*(7)	4,500.00	4,000.00
39.2 Road Machinery.....	6,500.00	5,528.14	6,500.00	6,500.00
39.3 Street Lighting.....	6,000.00	5,507.70	6,500.00	6,500.00
39.4 Town Garage Maintenance.....	1,250.00	1,227.50	1,750.00	1,750.00
Total Highway.....	\$ 68,990.00	\$ 67,719.96	\$ 76,140.00	\$ 75,640.00
* (6) Transferred from Reserve Fund—\$869.00, Government Grant—\$1,000.00				
* (7) Transferred from Reserve Fund—\$650.00				
SCHOOLS				
40.0 Administration.....	\$ 30,400.00	\$ 27,187.43	\$ 36,702.00	
41.0 Instruction.....	553,570.00	545,660.45	605,191.00	
42.0 Other School Services.....	73,530.00	71,572.40	78,565.00	
43.0 Operation and Maintenance.....	76,277.00	76,271.65	85,300.00	
43a.0 Preventative Maintenance.....	—	—	—	
44.0 Community Programs.....	1,300.00	1,272.33	1,470.00	
45.0 Acquisition of Fixed Assets.....	750.00	717.61	750.00	
46.0 Programs with Other Districts.....	8,000.00	6,787.81	13,000.00	
Total Local School Operations.....	\$ —	\$ 729,470.00	\$ 820,978.00	\$ 790,394.00
47.0 Special Accounts				
47.1 Preventative Maintenance Program.....	—	—	—	3,500.00
47.2 Negotiating Fees.....	—	—	—	8,500.00

Item No.	1971 Appropriations	1971 Expended	1972 Requested	1972 Recommended
48.0 Local School Debt Service				
48.1 Green Meadow Principal	15,000.00	15,000.00	15,000.00	—
48.2 Green Meadow Interest	2,880.00	2,880.00	2,400.00	—
48.3 Thornton Burgess Principal	90,000.00	90,000.00	90,000.00	—
48.4 Thornton Burgess Interest	58,380.00	58,380.00	54,600.00	—
Total Local Debt Service	\$ 166,260.00	\$ 166,260.00	\$ 162,000.00	\$ 162,000.00
Total Local School	910,087	895,729	982,978.00	964,394.00
49.0 Regional School District				
49.1 Assessment	365,218.00	365,218.00	478,019.00	435,343.84
Total Schools	\$1,275,305.00	\$1,260,947.68	\$1,460,997.56	\$1,399,737.84
50.0 Recreation				
50.1 Salaries	\$ 6,200.00	\$ 6,006.20	\$ 7,400.00	\$ 6,500.00
50.2 Operating Expenses	3,300.00	3,294.70	4,516.00	3,600.00
50.3 Improvements	1,500.00	1,833.91*(8)	6,355.00	2,500.00
Total Recreation	\$ 11,000.00	\$ 11,134.81	\$ 18,271.00	\$ 12,600.00
*(8) Transferred from Reserve Fund—\$746.79				
51.0 Town Reports and By-Laws	UNCLASSIFIED			
52.0 Memorial Day	\$ 3,200.00	\$ 3,245.00*(9)	\$ 3,850.00	\$ 3,850.00
53.0 Insurance	300.00	299.20	300.00	300.00
53.1 Employee Benefit Insurance	26,821.00	32,534.58*(10)	17,325.00	17,325.00
Transferred from Reserve Fund—\$45.00	—	—	13,500.00	13,500.00
*(10) Transferred from Reserve Fund—\$5,735.00				

<i>Item No.</i>	<i>1971 Appropriations</i>	<i>1971 Expended</i>	<i>1972 Requested</i>	<i>1972 Recommended</i>
54.0 County Retirement System	10,636.00	10,636.00	12,035.00	12,035.00
55.0 Conservation Commission	300.00	300.00	1,200.00	300.00
56.0 Veterans Benefits	6,500.00	8,475.96*(11)	6,500.00	6,500.00
57.0 Library Expenses	10,008.00	11,330.97***	11,900.00	11,700.00
58.0 Cemeteries	100.00	50.49	100.00	100.00
59.0 Interest on Loans	7,000.00	7,344.21*(12)	9,000.00	9,000.00
Total Unclassified	\$ 64,865.00	\$ 74,216.41	\$ 75,710.00	\$ 74,216.41
GRAND TOTAL	\$1,542,418.00	\$1,533,371.85	\$1,846,460.00	\$1,692,072.00

*(11) Transferred from Reserve Fund—\$2,000.00

*** \$762.00 obtained from Dog Fund; \$598.75—Gift

*(12)

<i>Item No.</i>	<i>1971 Appropriations</i>	<i>1972 Appropriations</i>
60.0 Total Budget Recommendations	\$1,542,418.00	\$1,692,072.00
61.0 Total Recommended Special Articles	27,800.00	26,055.00
62.0 Total All Recommendations	1,570,218.00	1,718,127.00
63.0 Estimated Additional Expenditures for State Charges, County Taxes, Overlay, and All Other Amounts Required by Law to be Raised		50,000.00
64.0 Grand Total, Recommendations and Estimates		1,768,127.00
65.0 Deductions to Compute Estimated Tax Rate: Estimated Receipts, Income, Corporation, Gasoline Taxes, from State Motor Vehicle Excise, and Other Receipts from Sources Other than Taxation		500,000.00
66.0 Estimated Balance to be Raised by a Levy on Local Real Estate and Tangible Personal Property		1,268,127.00
67.0 Estimated Tax Rate Based upon Recommendations Using an Estimated Valuation of \$28,500,000		\$44.50

SUMMARY OF SPECIAL ARTICLES

Special Article

	<i>Requested</i>	<i>Recommended</i>
	\$ 500	\$ 500
3. Hampden Centennial Celebration	143	—*
4. Payment of Departmental Bills 1971	3,000	3,000
5. Chapter 90—Maintenance	3,850	3,850
6. Chapter 90—Construction	2,250	2,250
7. Chapter 81	8,000	8,000
9. Wilbraham Road	2,500	2,500
11. Grader	3,400	3,400
12. Truck	2,400	—*
17. Communication Equipment	4,000	—*
18. Police Cruiser	2,555	2,555
19. Court Order	7,770	—*
26. Teacher Pay Settlement		
	<hr/> \$40,368	<hr/> \$26,055

* Advisory Committee will recommend from floor.

FUNDS AVAILABLE FROM SOURCES OTHER THAN TAXATION

8. Highways—Chapters 81, 90 Construction, 90 Maintenance (\$29,925)	Borrow	Borrow
10. Wilbraham Road (\$25,000)	Transfer	Transfer
22. Reserve Fund (\$15,000)	Transfer	Transfer
24. Library (\$855.73)	Transfer	Transfer
25. Library (\$586.25)	State Aid	State Aid

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....	566-3535
FIRE DEPARTMENT.....	566-3260
HARRIS AMBULANCE SERVICE.....	525-3314
HIGHWAY DEPARTMENT.....	566-8842
MASSACHUSETTS ELECTRIC COMPANY.....	596-9621
NEW ENGLAND TEL. & TEL. CO.....	1-283-9911
MERCY HOSPITAL.....	788-7321
SPRINGFIELD HOSPITAL MEDICAL CENTER.....	787-3200
WESSON WOMEN'S HOSPITAL.....	739-7321
WESSON MEMORIAL HOSPITAL.....	787-2500
LUDLOW HOSPITAL.....	1-583-8365

[illegible]

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

