

**ANNUAL TOWN REPORT
HAMPDEN, MASSACHUSETTS
2017**



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INFORMATION & EMERGENCY NUMBERS – Inside Back Cover

Front Cover Photo: Rick Green



In Memoriam

Walter Black
Volunteer Fire Department

Edwin Cilley
Federated Church Property Committee

David DeFlorio
Hampden Police Auxiliary

George Fisher
Hampden Postmaster
Volunteer Fire Department
Senior Center Volunteer

Arlene Fisher
Senior Center Volunteer & Board Member
YOLA Guild
Garden Club

Judith Gerrish
Garden Club
Historical Society
Senior Center Volunteer

David Grant
Senior Center Volunteer
Friends of Hampden Seniors Board Member



IN RECOGNITION



Of their years of service to the Town of Hampden, the Board of Selectmen wishes to acknowledge their appreciation to the following individuals:



Patricia Clark
Hampden Housing Authority
Hampden Council on Aging

Sally Bryce
Historical Commission

William Joy, Jr.
Hampden Police Department

Norma Buckley
Conservation Commission

Ben Bump
Hampden Housing Authority

Pamela Courtney
Cultural Council

Jeff Smith
Advisory Board

Will D'Angelo
Historical Commission
Historical Society

INFORMATION AND BUSINESS HOURS

POPULATION OF HAMPDEN

Federal Census 1/1/01 5,189
State Census 1/1/85 4,762
Town Census 1/1/10 5,139

GEOGRAPHIC AREA

19.64 square miles

COUNTY

Hampden County

TAX RATE

\$19.29 for Fiscal 2017

ANNUAL TOWN MEETING

Second Monday in May at 7:00 pm

ANNUAL ELECTION OF OFFICERS

Third Monday in May, 7am-8pm

GOVERNOR

Charlie Baker
Office of the Governor
Boston, MA 02133
Phone: 617-727-9173

CONGRESSMAN

Richard E. Neal
2208 Rayburn House Bldg.
Washington, DC 20515
Phone: 202-225-5601

OR

District Office
Federal Building
300 State St. Suite 200
Springfield, MA 01103
Phone: 413-785-0325

U.S SENATORS

Edward J. Markey
U.S. Senate
218 Russell Senate Office Bldg.
Washington, DC 20510
Phone: 202-224-2742

OR

1550 State Street, Suite 304
Springfield, MA 01103
Phone: 413-785-4610

STATE SENATOR

Eric P. Lesser, Hampden District
State House, Room 309
Boston, MA 02133
Phone: 617-722-1291

OR

District Office: 60 Shaker Road
Longmeadow, MA 01056
Phone: 413-526-6501

Elizabeth Warren

U.S. Senate
317 Hart Senate Office Bldg.
Washington, DC 20510
Phone: 202-224-4543

OR

145 State Street, Room 504
Springfield, MA 01103
Phone: 413-785-4610

REPRESENTATIVE

Brian M. Ashe
2nd Hampden District
State House, Room 540
Boston, MA 02133
Phone: 617-722-2425

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

BOARD OF SELECTMEN

Office Hours: Monday-Thursday, 9am-3:30pm
Phone: 566-2151 ext.100

BOARD OF HEALTH

Office Hours: Monday-Thursday, 8am-3pm
Phone: 566-2151 ext. 102

ADVISORY COMMITTEE

3RD Monday 6pm, or as necessary
during budget process

TOWN CLERK – Eva Wiseman

Office Hours: Monday-Thursday, 9am-3pm
Phone: 566-2151 ext. 103

TOWN TREASURER–Richard Patullo

Office Hours: Tues-Thurs, 10am-2pm
Phone: 566-2151 ext. 105

TAX COLLECTOR – Eva Wiseman

Office Hours: Monday-Thursday, 9am-3pm
Phone: 566-2151 ext. 104

BOARD OF ASSESSORS

Office Hours: Mon-Thurs, 9am-2:00pm
Phone: 566-2151 ext. 106

CONSERVATION COMMISSION

Office Hours: Mon & Tues 8-2pm
Phone: 566-2151 ext. 110

PLANNING BOARD

Office Hours: M-Thurs 9am-1pm
Phone: 566-2151 ext. 109

WATER COMMISSION COMMITTEE

Meet 1st Tuesday of month
10:00 am

HAMPDEN-WILBRAHAM

REGIONAL SCHOOL COMMITTEE

Meet 2nd & 4th Thursday, 7:00 pm

CEMETERY COMMISSION

Phone: 566-2151 ext. 111

COUNCIL ON AGING

Office Hours: Mon-Fri, 9:00am
3:00pm
Phone: 566-5588

HAMPDEN HOUSING

AUTHORITY

Centennial Commons
Phone: 566-8157

BUILDING INSPECTOR

Office Hours: Tues by appt.
Phone: 566-2151 ext. 107

HAMPDEN LIBRARY TRUSTEES

3rd Saturday 9:00 AM

HAMPDEN PUBLIC LIBRARY
HOURS

Tues 10-5 pm, Wed 10 am-5 pm
Thursday, 1-8 pm, Sat 10-2 pm
Phone: 566-3047

HIGHWAY DEPARTMENT

Monday-Friday, 7:00am-3:30pm
Phone: 566-8842

TRANSFER STATION

Saturday, 8am-4pm, Tuesday, 1-4pm
Recycling: Same Hours
Phone: 566-2035

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

BOARD OF APPEALS

Applications available from Town Clerk
Meet as needed

PARK AND RECREATION

Office Hours: M-Thurs. 8:30-1:30
Phone: 566-2151 ext. 108

VETERAN'S SERVICES- John Comerford

Municipal Offices of Monson, MA 01057
Phone: 413.267-4140

RIDGELINE & HILLSIDE COMMITTEE

Phone: 566-2151 ext. 109
Meet as needed

HISTORICAL COMMISSION

Phone: 566-8327

HAMPDEN CULTURAL COUNCIL

Meet as posted

STORMWATER COMMISSION

BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

Board of Assessors	9:00-2:00	Monday thru Thursday	566-2151 ext. 106
Board of Appeals	9:30-1:30	Monday thru Thursday	566-2151 ext. 109
Board of Health	8:00-3:00	Monday thru Thursday	566-2151 ext. 102
Board of Selectmen	9:00-3:30	Monday thru Thursday	566-2151 ext. 100
Building Department	8:30-12:00	Monday thru Thursday	566-2151 ext. 107
Building Inspector Office	6:00-8:00	Tues. appt. only, call	566-2151 ext. 107
Cemetery Commission	12:00-4:00	Monday thru Friday	566-2151 ext. 111
Conservation Comm.	2:00-4:00	Monday/Wednesday	566-2151 ext. 110
	8:00-9:00	Tuesday/Thursday	566-2151 ext. 110
	2:00-4:00	Tuesday/Thursday	566-2151 ext. 110
Highway Department	7:00-3:30	Monday thru Friday	566-8842
Housing Authority	8:00-3:00	Tuesday/Wednesday	566-8157
	8:00-12:00	Thursday	566-8157
HWRSD	7:30-2:05	Monday thru Friday	596-9011
Library	10:00-5:00	Tuesday/Wednesday	566-3047
	1:00-8:00	Thursday	566-3047
	10:00-2:00	Saturday	566-3047
Park and Rec	8:00-2:00	Monday thru Thursday	566-2151 ext. 108
Planning Board	9:30-1:30	Monday thru Thursday	566-2151 ext. 109
Ridgeline/Hillside	9:30-1:30	Monday thru Thursday	566-2151 ext. 109
Senior Center	9:00-3:00	Monday thru Friday	566-5588
Tax Collector	9:00-3:00	Monday thru Thursday	566-2151 ext. 104
Town Clerk	9:00-3:00	Monday thru Thursday	566-2151 ext. 103
Treasurer	10:00-2:00	Tuesday thru Thursday	566-2151 ext. 105

ELECTED TOWN OFFICIALS – 2018

BOARD OF SELECTMEN/HEALTH

Vincent J Villamaino	2019
*Norman Charest,	2018
John D Flynn, BOH Chair	2020

Administrative Assistant to
Board of Selectmen

Pamela Courtney	2018
Coordinator for Board of Health	
Jane Budynkiewicz	2018

MODERATOR

*Robert L. Howarth	2018
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TOWN CLERK

Eva Wiseman	2019
Sheila Slate, Asst. TC	2018

TOWN TREASURER

Richard Patullo	2019
Cindi Connors, Asst. Treasurer	2018

COLLECTOR OF TAXES

Eva Wiseman	2019
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BOARD OF ASSESSORS

Robert C. Makuch	2020
Stanley W. Witkop	2019
*Norman F. Charest	2018

Carolyn Reed, Asst. Assessor	2018
Kelly McCormick	2018

HAMPDEN-WILBRAHAM REGION SCHOOL DISTRICT COMMITTEE

Mary Ellen Glover	2020
*Lena Buteau	2018

*up for re-election

TRUSTEES, HAMPDEN LIBRARY

Kathleen Hutchison	2019
Beth E. Burger	2020
*Ray Crowley	2018

HAMPDEN HOUSING AUTHORITY

Lucretia Hembt	2019
Patricia Clark	2018
Deanna Vermette	2020
Carol Collins	2021
Raymond M. Crowley	
State Appointed	

CONSTABLES

Arthur A. Booth, Jr.	2019
Dennis L. Hackett, Sr.	2019
David J. Lussier	2019

CEMETERY COMMISSIONERS

*Linda Casey	2018
Miriam (Mindy) Meeker	2019
Cynthia Connors	2020
Ann Daly, Asst.	2018

PLANNING BOARD

Phillip Schneider, Chair	2019
*Robert L. Howarth	2018
Richard R Green	2020
Edward L Loiko	2021
John L Matthews III	2022
Joanne Fiore, Asst.	2018

PARK COMMISSIONERS

*David B. Paradis	2018
Terry M. Ford	2019
*Heath E Joseph	2018
Eric C. Jacobson	2020
*Phil Tarsi	2018
Cindi Connors, Administrative Assistant	

APPOINTED TOWN OFFICERS 2018

TOWN ACCOUNTANT

Clifford Bombard
Cindi Connors, Asst. to Accountant

DOG OFFICER

Shelley Sears

FIRE CHIEF/FOREST FIRE WARDEN

Michael Gorski

INSPECTOR OF ANIMALS

Shelley Sears

SUPT OF INSECT/PEST CONTROL

Dana Pixley

BOARD OF HEALTH AGENT

Lorri McCool

VETERANS' GRAVE OFFICER

Arthur A. Booth

VETERANS' SERVICE OFFICER

John Comerford

SUPERINTENDENT OF STREETS

Mark Langone

TREE WARDEN

Dana Pixley

CULTURAL COUNCIL

Diane Mackie, Chair	2018
Barbara Bennett	2019
Holly Tuttle	2018
Barbara Quinn	2020

BUILDING INSPECTOR

Wendel Hulburt

ELECTRICAL INSPECTOR

Gary Courtney
Eric Foisy, Alt.

PLUMBING INSPECTOR

Dennis Chaffee, Sr.
Bernie Sears, Alt.

ADVISORY COMMITTEE

Doug Boyd, Co-Chair
Carol Fitzgerald, Co-Chair
Matt Fisher
Heather Turcotte
Alan Fritts

Cindy Connors, Asst.

BOARD OF APPEALS

L. Jed Berliner
Richard E. Patullo
Cheryl Cudnik
Duane Mosier
Mark R. Barba

Ed Loiko, Alt.
Fred Lesniak, Alt.
Thomas Addicks, Alt.

Joanne Fiore, Administrative Assistant

APPOINTED TOWN OFFICERS – 2017- 2018

POLICE DEPARTMENT, CHIEF

Jeff Farnsworth

SERGEANTS

Michael Cooney

Tawrin Seega.

Thomas Yvon

DETECTIVE

Scott Trombly

POLICE OFFICERS

Todd Ely

Jason Roath

William Jacques

Michael Meaney

Nichole Gura

Jeffrey Beattie

RESERVE OFFICERS

Robert Robinson

Mark Galarneau

Radcliffe Kenison

David Goodrich

Michael Kane

Michael Gralinski

James Gormally

James Galeas

Stephanie Cusson

William Joy

Torrey Savoie

AUXILIARY OFFICERS

James D'Amour

Jeffrey Wojcik

Anthony Moriarty

Robert Lauer

Michael Lynch

Thomas Cardano

DISPATCHERS (full time)

Radcliffe Kenison

Julie Zimmerman

Robert Lauer

Kelsey L. Green

DISPATCHERS (part time)

Stephanie Cusson

Thomas Carando

Michele Moorhouse

POLICE MATRON

Julie Zimmerman

Tracey A. Farnsworth

Kelsey L. Green

Stephanie Cusson

Michele Moorhouse

ADMINISTRATIVE ASSISTANT

Kathy Zanetti

ADMINISTRATIVE CLERK

Michele Moorhouse

MAINTENANCE

Thomas Landry

APPOINTED TOWN OFFICERS 2018

TOWN ACCOUNTANT

Clifford Bombard
Cindi Connors, Asst. to Accountant

DOG OFFICER

Shelley Sears

FIRE CHIEF/FOREST FIRE WARDEN

Michael Gorski

INSPECTOR OF ANIMALS

Shelley Sears

SUPT OF INSECT/PEST CONTROL

Dana Pixley

BOARD OF HEALTH AGENT

Lorri McCool

VETERANS' GRAVE OFFICER

Arthur A. Booth

VETERANS' SERVICE OFFICER

John Comerford

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Mark Langone

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Alan Fritts

Cindy Connors, Asst.

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Cheryl Cudnik
Duane Mosier
Mark R. Barba

Ed Loiko, Alt.
Fred Lesniak, Alt.
Thomas Addicks, Alt.

Joanne Fiore, Administrative Assistant

HAMPDEN FIRE DEPARTMENT

Officers

Michael Gorski, Chief
David Markham, 1st Deputy Chief
Edward Poulin, 2nd Deputy Chief
Patrick Farrow, 1st Captain
Scott Rumprik, 2nd Captain
Matthew Sterling, 1st Lieutenant
Mark Barba, 2nd Lieutenant
Timothy Evans, Fire Prevention Lieutenant

Fire Fighters

Connor Courtney
Michael Fedora
Peter Hatch
Brett Hebert
Jason McCarthy
Derrick Merrill
John Moriarty
Andrew Netherwood
Sharon Paquette
Meaghan Rogers
Evan Rugani
Joshua Sterling
Anthony Traniello

Provisional Fire Fighters

Christopher Ayala
Daniel Berg
Dylan Fontaine
Joseph Rosa

TOWN OF HAMPDEN PERMIT FEES

EFFECTIVE APRIL 1, 2013

Building Permits - Lance Trevallion - 566-2151 ext 250

COMMERCIAL

Commercial/Industrial Building/Structure- New	(Min. \$250.00)	\$6.00 per \$1,000.00 construction cost
Commercial Alterations/Renovations		\$6.00 per \$1,000.00 construction cost
Commercial Windows/ Siding/ Roofing/ Insulation.....		\$100.00 each
Commercial Mechanical Permits.....		\$100.00 each

RESIDENTIAL

New House /Additions	(Min. \$150.00)..	\$6.00 per \$1,000.00 construction cost
Basements/ Decks/ Garage.....	(Min. \$150.00)...	\$6.00 per \$1,000.00 construction cost
Alterations/Renovations	(Min. \$150.00)...	\$6.00 per \$1,000.00 construction cost
Accessory Buildings under 170 sq. ft.		\$50.00
Accessory Buildings over 170 sq. ft.....	(Min. \$100.00)...	\$6.00 per \$1,000.00 construction cost
Windows/ Siding/ Roofing/Ductwork / Insulation.....		\$50 each
Swimming Pool Above Ground.....		\$50
Swimming Pools In Ground.....		\$100
Swimming Pool Demolition.....		\$50
Solid Fuel Stoves/Chimneys.....		\$50
Temporary Cert. of Occupancy- New Residence		\$50 per month
Sign		\$50
Demolition.....		\$100 per floor
Solar System Installation Residential.....		\$100.00

***Cost of construction** to keep fees equitable for all projects, permit fees will be based on \$6.00 per \$1000.00 of the contract amount – or by using the following for value of construction as a minimum:

Residential new construction:

Living space	\$100.00 per square foot
Basement/Garages/ Decks/Sheds	\$40.00 per square foot
Conversion of unfinished space to living space	\$60.00 per square foot
Commercial new construction	\$125.00 per square foot
Commercial Accessory buildings	\$60.00 per square foot

Electrical Permits - Gary Courtney -566-2151 ext 251

Commercial/Industrial Building New, 3 inspections.....	\$200
Commercial Alterations/ Additions	\$60 per inspection
New House, 3 inspections	\$150
Residential Alterations/Additions, 2 inspections.....	\$100
Change of Service/Temp Service, 1 inspection	\$50
In ground Swimming Pool, 2 inspections	\$100
Above ground Swimming Pool, 1 inspection.....	\$50
Appliances, 1 inspection.....	\$50
Generator.....	\$50 per inspection

Plumbing Permits – Dennis Chaffee -566-2151 ext 252

Commercial/Industrial Building New, 3 inspection	\$200
Commercial Additions/ Renovations.....	\$60 per inspection
New House, 3 inspections	\$150
Additions/ Renovations, 2 inspections.....	\$100
Hot Water Heater Gas or Electric, 1 inspection	\$50

Gas Permits – Dennis Chaffee - 566-2151 ext 252

All gas permits, per inspection	\$50
Generator 2 inspections.....	\$100

Any additional inspections required by any inspector will be \$50 per inspection for residential and \$60 for commercial.

FEES FOR PERMITS AFTER THE FACT ARE DOUBLED

TOWN OF HAMPDEN PERMIT FEES
(FEES FOR PERMITS AFTER THE FACT ARE DOUBLED)
REVISED April 10, 2015

Fire Permits- Michael Gorski- 566-3314

Smoke Detector Inspection (new house)	\$60
Smoke Detector Inspection (real estate transfer)	\$60
Oil burner Inspection	\$60
Blasting Permit (Fire Chief)	\$60
Renewal of Smokeless powder (Fire Chief)	\$60
LP Gas Storage Permits (Fire Chief)	\$60
Oil Tank above ground storage tank	\$60
Mobile fuel oil delivery vehicle	\$60
Underground storage tank installation (Fire Chief)	\$60
Multiple Unit Housing Inspection	\$60
Underground storage tank removal (Fire Chief)	\$90
Storage Tank Removal	\$60
Fire Report	\$5

Board of Selectmen- 566-2151 ext. 100

Liquor Licenses-

• Restaurant- All Alcoholic	\$900*
• Veteran's Club- All Alcoholic	\$300*
• Package Store- All Alcoholic	\$1050*
• Package Store- Wine & Malt	\$525*

**Plus a \$200 application fee to Commonwealth of Massachusetts- Alcoholic Beverages Control Commission for new licenses, effective 7/10/03.*

Automatic Amusement License	\$25 per machine
Weekday Entertainment Permit	\$100
Sunday Entertainment Permit:	\$25 per category per year
Common Victualler	\$20
Used Car License	\$100

Board of Health- 566-2151 ext. 102

Food Permits

Food Service Establishments	\$100
Retail Food 5000/2000 ft or more	\$150
Retail Food less than 5000/2000 ft	\$100
Retail Food less than 1000 ft.	\$25
Catering	\$50
Residential Kitchen	\$50
One Day Permits	\$25
Milk & Cream License	\$10
Frozen Desserts Permit	\$10
General License	\$40
Swimming Pool (Public/Semi-Public)	\$50
Septic Hauler Permit	\$50
Disposal Works Installer's License	\$50
Well Permit	\$25
Percolation Test	\$300
Disposal Works Construction Permit	\$200
<i>- includes one revision (new or repair/replace any part of system)</i>	
Each additional revision	\$50
Outdoor Wood-fired Boilers/Stoves	\$50

TRANSFER STATION AND RECYCLING STATION

Cross Road, Hampden, MA 01036

HOURS OF OPERATION:

FOR HOUSEHOLD TRASH DISPOSAL: Tues: 1-4 pm; Sat: 8am-4pm

RECYCLING: Tues: 1-4 pm; Saturday: 8am-4pm

ALL VEHICLES ENTERING THE TRANSFER STATION MUST HAVE A TRANSFER STATION STICKER.

The stickers are sold at the Board of Health office.

First car sticker costs if over 65 \$20.00*; additional stickers within the same household: \$10.00

First car sticker costs if under 65 \$40.00*; additional stickers within the same household: \$20.00

Stickers are valid for one year and expire on June 30th of the following year.

HOUSEHOLD TRASH

All household trash must be disposed of in yellow preprinted bags purchased from the following locations:

- Board of Health Office
- Transfer Station
- Council on Aging / Senior Center

The bags are sold in packages of 10.

16 Gallon bags= \$10.00

33 Gallon bags= \$25.00

Massachusetts prohibits the disposal of the following items:

- ❖ Paper and cardboard
- ❖ Bottles and cans
- ❖ Narrow neck plastics
- ❖ Leaves and yard waste
- ❖ Car batteries
- ❖ TV's and computers
- ❖ Large home appliances
- ❖ Hazardous waste

Be sure to keep these items out of your trash.

What are considered hazardous items?

Products with labels that say “caustic”, “toxic”, “corrosive”, “poison”, “flammable”, “warning”, “danger”, or “caution”, are considered hazardous items.

Examples: antifreeze, mercury, creosote, chemistry kits, DDT, drain cleaners, fertilizers, pesticides, gasoline, pool chemicals, paint thinner, wood stain, lead based paint, brake fluid, etc. *Call the Board of Health office for a complete list.*

Wait for the annual Household Hazardous Waste Collection Day, held in September of every year, to dispose of these items.

Recycling Information

Recycling – It's easier than you think!

Recycling requirements have changed over the years, making it even simpler for you to take part. You no longer have to remove labels or keep track of many other recycling rules. Most items can just be dropped in the bin!

Your efforts are making a difference!

Our town sends its recyclable materials to the Springfield Material Recycling Facility (MRF). Last year, the “MRF” collected more than 50,000 tons of recyclables from communities in Western Massachusetts. That included enough paper to save 595,000 trees and enough plastic soda bottles to make 160,000 fleece jackets. Enough energy was saved by recycling aluminum cans to run a refrigerator for 65,500 days. You have helped make our recycling program a success. With your continued commitment, we will achieve our recycling goals. Keep up the good work!

RECYCLING GUIDE

MIXED PAPER:

****All paper and cardboard must be clean & dry****

- **Junk Mail, including window envelopes**
- **Newspaper & Inserts**
- **Magazines & Catalogs**
- **Paper Bags**
- **Paperbacks & Phone Books, Remove Covers**
- **Computer Paper, White and Colored office paper**
- **Cardboard, flattened**
- **Cereal Boxes, Shoe Boxes, etc., Remove Plastic liners**
 - **NO egg cartons, pizza boxes, or wrapping paper**
 - **NO take-out containers**
 - **NO soda or beer holders /cartons**
 - **NO waxed paper or waxed cardboard**
 - **NO Plastic Grocery Bags**

CONTAINERS:

****All containers must be rinsed to remove all residue.****

- **Glass bottles & jars, all colors**
- **Aluminum/Tin/Steel Cans & lids**
- **Aluminum Foil**
- **Milk & Juice Cartons (Tent-Top) Drink Boxes, remove straws**
- **Plastic Bottles, Jars, Tubs, less than 2 gallons discard plastic caps and lids**
 - **NO light bulbs, window or auto glass, dishes, glasses, Pyrex, ceramics, or broken glass**
 - **NO paint or aerosol cans or other metal objects**
 - **NO plastic bags, containers over 2 gallons, motor oil jugs, chemical containers, Styrofoam flower pots or trays**

CLEAN METAL:

- **Pipes, Aluminum Gutters, Bikes**
 - **NO appliances**
 - **NO gas engines**

YARD WASTE:

- **Leaves**
- **Grass**
- **NO branches**

Maximum Wt. per item: 25-lbs.

RIGID PLASTIC (NEWEST ADDITION)

- Plastic buckets *with* metal handles
- Plastic milk/soda crates
- Plastic laundry baskets
- Plastic lawn furniture
- Plastic landscape & microwave trays
- Plastic totes- any size (*with metal*)
- Plastic toys & playhouses
- Plastic pet carriers
- Plastic shelving
- Plastic closet organizers
- Plastic dish drainers
- Plastic flower pots (*no soil*)
- Plastic traffic signs
- Plastic recycling bins
- Empty plastic garbage cans (*any size*)
- PVC & PET blister pack
- 5 gallon plastic water bottles
- Automotive plastics:
 - Bumpers
 - Grills
 - Side-view mirrors
 - Head lights & Rear lights
 - Hub-caps, etc

MORE RECYCLING TIPS

Clothing:

Collection box at the Transfer Station, Goodwill and Salvation Army take clothes, draperies, etc.

Books:

Donate to libraries. Some bookstores buy used books.

Wire Hangers:

Accepted by many dry cleaners in the region. May be accepted in scrap metal bin if hangers have no plastic.

Plastic Bags:

Recycled at some area supermarkets

Polystyrene "Peanuts":

Call 1-800-828-2214 or 1-800-789-4623

Motor Oil and Paint Disposal

Used motor oil is accepted at Auto Zone and other stores where motor oil can be purchased. Do not bring this to the Hazardous Waste Collection Day.

Latex paints can be disposed of with your regular trash after it is allowed to dry out. See the drying procedure below.

Empty Cans:

Remove the lid and let dry completely to a solid state. Place in your trash. If it does not completely dry, treat as a partial can.

Partially Full Cans:

Remove the lid. Pour in absorbent kitty litter. Stir the mixture. Let dry to a solid state — usually happens overnight. Check to make sure that it is completely dry. If there is still liquid residue left, repeat the procedure. Once paint is completely dry, place can without lid in the trash. Place lid separately in the trash.

Stains and Lead based Paints should be saved for Hazardous Waste Collection Day.

WHAT ABOUT TIRES, BATTERIES, OLD CELL PHONES?

Car tires:

Remove the rim, place the rubber tire in a 33 gallon trash bag (only 1 tire per bag) and this can be disposed of as trash. You may throw the rim in the scrap metal recycling container.

Alkaline batteries can be thrown in the regular trash.

Rechargeable batteries should be recycled. Most Radio Shack stores & national hardware chains have free drop boxes.

Old cell phones must be recycled. While the toxic materials (including arsenic in semi-conductors) in a single phone are minimal, consider the number of discarded cell phones in the relatively short time the technology has been available. Throwing these devices in landfills will cause lasting damage to the environment. There are various recycling programs and drop off centers for recycling. The phones are either refurbished and used for domestic violence victims or taken apart and the various components recycled. Please call your cell phone company to get information on their recycling program or drop off center.

BULKY ITEMS

(Furniture, mattress, appliances, etc.)

Call Bulk Disposal, Inc. at 596-9276. Pick-up and Drop-off rates available.

CONSTRUCTION DEBRIS DISPOSAL

Call Waste Management Western Processing Facilities, 120 Old Boston Road,
Wilbraham, MA 01095 for rates, directions and hours of operation.

Tel. 596-4635 or 1-800-545-4560

For any other questions regarding the Transfer Station operations or trash disposal
and recycling, contact the Board of Health office at **566-2151 ext. 102**
Mondays thru Thursdays, 8am—2pm.

ANIMAL INSPECTOR

As the Animal Inspector for the Town of Hampden, I would like to report the following for 2017:

	<u>Adult</u>	<u>Young</u>
Cattle: (Adult= 2 years + over)		
Dairy	0	0
Beef	24	11
Goats (Adult= 1 year + over)	40	5
Sheep (Adult= 1 year + over)	11	2
Swine	16	7
Llamas/Alpacas	7	0
Equines: Horse/Ponies	166	0
Donkeys/Mules	9	0
Poultry: Chickens	571	
Turkey	2	
Waterfowl	32	
Gamebirds	0	
Rabbits	8	
Emu	1	

There were five dog bites to humans, one cat bite to human, two cats with wounds of unknown origin, one cat to cat attack and one dog to dog bite; all of which were quarantined.

Respectfully submitted:

Shelley Sears
Animal Inspector

BOARD OF APPEALS

The Board of Appeals heard (3) hearings in 2017 as indicated below:

- | | |
|--------|--|
| 2017-1 | A request under Section 7.8, Earth Removal, to allow the construction of three additional residential homes. Petition granted. |
| 2017-2 | A request under Section 6, Table of Uses, Section 4.31, to Operate a Sales Yard. Petition denied. |
| 2017-3 | A request under Section 7.16, Solar Energy System(s) to install a 20 ft. 5 ½ in. by 17 ft. 2 in. dual axis tracking solar array. Variance granted. |

L. Jed Berliner, Chair

Richard E. Patullo

Cheryl Cudnik

Mark R. Barba

Duane Mosier

Alternate Members:

Fred Lesniak

Ed Loiko

Thomas Addicks

BOARD OF ASSESSORS 2017

The Board of Assessors would like to congratulate Robert Makuch who was elected to another 3 year term.

The Assessor's Office is responsible for the determination of the fair market value of all real and personal property within the Town of Hampden. Assessments in Massachusetts are based on full and fair cash value as of January 1st of each year and are subject to review every five years to attain Certification by the Department of Revenue. Additionally, assessors act on all statutory exemptions, tax deferrals and abatement applications. All special assessment under forest management, agricultural/horticultural and recreational programs classified as Chapter 61, 61A and 61B are also administered by the assessors.

The Board values on-going education and training. Assessing Clerk, Kelly McCormick and our Principal Assessor, Carolyn Reed attended annual assessors' school at UMass in August. Staff and board members also participate in MAAO (Massachusetts Association of Assessing Officers) annual meetings and seminars. Continuing education gives us a more comprehensive understanding of the process of assessing and current Department of Revenue requirements.

The Assessor's office continues with our cyclical inspection program. All properties must be inspected on a periodic basis in order to ensure data accuracy and adhere to Massachusetts Department of Revenue guidelines. The process takes only a few minutes and eliminates the necessity of estimating data.

The Board of Assessors office can be reached at 566-2151 ext. 106 and office hours are Monday through Thursday from 9:00am – 2:00pm.

The Board would like to thank all town officials and townhouse staff members who assist our office throughout the year.

Norman Charest, Chairman
Robert Makuch, Assessor
Stanley Witkop, Assessor
Carolyn Reed, MAA Principal Assessor
Kelly McCormick, Assessing Clerk

BOARD OF HEALTH

	2015*	2016*	2017*
Annual Flu Clinic	0	0	0
Pneumonia	0	0	0
H1N1 Clinic	0	0	0
Annual Rabies Clinic	60	50	40
Percolation Tests	32	33	31
Septic Systems – Installed/Repaired	39	45	48
Well Permits	7	30	13
Septic Haulers Permits Issued	8	8	8
Disposal Works Installers Licenses Issued	16	17	19
Food Service Establishment Permits Issued	20	20	20
Public Swimming Pool Permits	1	2	2
Health / Nuisance Complaints	15	16	14
Total No. of gallons of Hazardous Household Waste Collected from Hampden	849	545	630

*(Numbers based on calendar year)

The Transfer Station is being used by approximately 650 households. This past year 169 tons of solid waste and 157 tons of recyclable materials were processed. The Recycling Center is open the same hours as the Transfer Station in order to make it more convenient for all town residents to recycle. We have the addition of a new shed so the Recycling attendance can get out of the weather and not have to use their cars to keep warm up in. The shed came at almost no cost as we sold the two metal trailers and had an anonymous donation.

We have a clothing donation box from Hartsprings, Big Brother, Big Sister. We have to have it empties every week as the usage is good.

The Transfer Station underwent its annual Compliance Report in October and we are pleased to report that again we received an excellent rating. Noted were our physical cleanliness and hard work of our attendants.

The Transfer Station is excepting Ridged Plastic. For a list of acceptable items visit the Transfer Station. Look for the mailbox in the recycling center for the newest and most valuable information on recycling. The Board of Health would like to thank the people that keep the transfer station running smoothly on a weekly basis, Carroll Willey, Dennis Hackett and Carl Paulson. We also thank Highway Superintendent, Mark Langone and the Highway Department for their work on the pad for the shed and their continuous help in keeping the Transfer Station repaired, plowed, shoveled, mowed and looking beautiful. For more information on how to use the transfer station, please refer to the Transfer Station Information section of this Town Report.

On April 1, 2017, we held our annual Rabies Clinic at the Hampden Vet Clinic. This year approximately 40 dogs/cats were vaccinated and licensed. We thank Dr. Penny Peck, Town Clerk, Eva Wiseman for organizing this important event.

On September 9th, we participated in the Regional Household Hazardous Waste Day held at Minnechaug Regional High School. During this event, Hampden had a record breaking 630 gallons of hazardous waste that was disposed of properly. There were six towns involved in this event with a total of 5,007 gallons disposed of. The next hazardous waste day will be held in September 2018. Please contact our office for more information.

The Board of Health and the C.O.A. did not hold a flu clinic in November however CVS came to the Senior Center and performed a flu clinic.

The Board of Health and Lorri McCool, Hampden Board of Health Agent, continues to work with the Hampden County Health Coalition (HCHC) and the Hampden Wilbraham Medical Reserve Core in preparing our emergency response plans and securing equipment.

The Hampden Police Department has installed and are using a Drug Take Back Box. The box is in the lobby of the new police station and is available 24 hours a day. Any drugs being put in the box must be in pill form, syringes or liquids are not acceptable. All prescription drugs or over the counter drugs that are expired are acceptable.

The upcoming year will continue to focus on increasing the capacity, capability and level of preparedness for routine and emergency public health events. If interested in volunteering on this project please call the Board of Health.

We encourage you to visit our website, www.hampden.org. There you will be able to access forms required for percolation testing and disposal works construction. You will also find Title V and Transfer Station information as well as upcoming events.

Respectfully submitted,

Jane M. Budynkiewicz, Board of Health Coordinator

Norman Charest, Chair Board of Health
John D. Flynn
Vincent Villamaino

Board of Registrars

Registered voters on Jan. 1, 2017 – 3919, December 31, 2017 - 3895
Voter attendance during 2017:

Annual Town Meeting, May 8, 2017	390
Annual Town Election, May 15, 2017	793
Special Town Meeting, November 6, 2017	418

Inspectors And Tellers

Republican

Beth Burger
Edith Casey
Irene Cutting
Beryl Doten
Gerald Doten
Mary Dunklee
Barbara Dunwoody
Kathleen Duquette
Beth Fatse
Rebecca Gibb
Mary Hamel
Joyce Libby
David Kingsbury
Elaine Kingsbury
Nancy Salerno
Carolyn Whipple
Philip Schneider, Jr

Democratic

Brenda Ahlberg
Ann Burian
Mary Cesan
Carol Collins
Sophie Davenport
Sheila Flynn
Judith Jackson
Dorothy Kibbe
Gail Lefebvre
Kathleen Rochford
Rita Southworth

Unenrolled

Mary Lou Black
Aline Burt
Catherine Herchel
Deborah O'Brien
Doris Ouimet
Doreen Rauch
Donna Easton-Vicalvi
Lynn Zanolli

Election Officials

Warden
Michele LaVallee-Specht
Deputy Warden
Ben Bump
Clerk
Helen LaVallee
Deputy Clerk
Kathleen Rochford

Respectfully submitted,
Board of Registrars
Janet M Redin
Arthur A Booth, Jr
Antonietta Smith
Eva Wiseman, Clerk

BOARD OF SELECTMEN

2017 brought many challenges to Hampden. The ongoing debate over the direction and future of the Regional School system, and our Thornton Burgess Middle School, dominated much of the discussion at our meetings. We truly appreciate the input from all parties as we strive to find a solution that will benefit the education of the children of Hampden.

In 2017, the voters approved a full time, first shift Fire Department. We continue to be grateful to the men and women who volunteer their time at all hours to provide protection to us.

Our budget does continue to grow, primarily due to expenses outside of our control, such as utilities, retirement expense, etc.

The Board is committed to providing a fiscally sound budget for the Town, with the help of the Advisory Committee and the cooperation and partnership of all Town departments. We continue to look for additional sources of revenue, such as grants, as well as new income provided by the voter approved solar development on the capped landfill.

Hampden is extremely fortunate to have a strong volunteer base, and to that end we continue to look for volunteers to help with the appointed boards, such as the Conservation Commission and Council on Aging, to ad hoc committees such as Stormwater, Ridgeline, and others as the need arises.

The board wishes to thank all of the elected and appointed officials with whom we serve. Through a true team approach we have achieved much and will do so much more. The efforts of Jeff Farnsworth, Becky Moriarty, Mike Gorski, Mark Langone and their respective staffs have been invaluable. We also appreciate the excellent work done by Pam Courtney in the Selectmen's office and Jane Budynkiewicz in the Board of Health office. And most especially the staff in the various town offices that keep it running "behind the scenes" and are always there to answer questions and concerns from you. Most importantly we thank you, the voters for whom we are here to serve.

Respectfully submitted,

John D. Flynn, Chairman

Norman Charest

Vincent J. Villamaino

REPORT OF THE BUILDING COMMISSIONER 2017

Building Permits & Inspections

Dwelling	9
Addition / Alteration	130
Commercial new	0
Commercial addition or alteration	6
Pool	6
Garages	1
Outbuilding	10
Woodstoves	12
Signs	6
Fire Damage	5
Demolition	5
Duct Work	3

Total Permits & Inspections

Building	193
Electrical	150
Plumbing/Gas	126

Total Building

193

The Building Department would like to remind you that Building Permits are required for roofing, siding, replacement windows, wood or pellet stoves, assessor buildings, renovations to existing spaces and new construction.

The Town of Hampden has approved Regulations for Outdoor Wood-fired Boilers/Furnaces. Plumbing and electrical permits are required as part of the installation process as well as a permit from the Board of Health.

More information can be found on our Town of Hampden website if needed.

Respectfully submitted,

Wendel Hulbert

CEMETERY COMMISSION

The Commissioners have been active overseeing the maintenance of Prospect Hill and Old Cemetery. Arrangements are made for the excavation and refilling of a grave at the time of interment.

Activities this year also included marking out several graves for the installation of monuments and the placement of corner markers on several lots. The Cemetery Commissioners office is currently accepting bids for lawn maintenance at both cemeteries. Our current records consist of paper maps and excel spread sheets. We also have the records on our computer system. We continue the process of reviewing the maps of both cemeteries showing the actual lot and the names of those interred. We are researching options that may be available to help defray costs of redrawing the maps. New lots will have to be added to our existing maps and also to our computer system.

Prospect Hill and Old Cemetery have been actively overseen by our commissioners this year and were responsible for making the arrangements for internments, stonework, excavations and corner markers. We are currently upgrading our Scatter Garden at Old Cemetery at the flag pole and are planning for it to be open by summer. GMH Fence Co. installed a new fence along Chapin Road to mark the property line. Several lots were sold and space is still available. The new section in Old Cemetery will be sold as flat stone lots only.

Please remember that the maintenance of anything planted in the gravesites must be approved by the Cemetery Commissioners and is the responsibility of the owner. Plantings that exceed the boundaries of the gravesite should be removed. Please dispose of your trash in the barrels provided at the cemeteries. These are country cemeteries; please do your part to maintain the beauty of these spots.

Commissioners may be contacted at anytime by calling (413) 566-2151, ext. 111 and leaving a message.

Respectfully submitted:
Cemetery Commissioners:
Mindy Meeker, Chairman
Cindi Connors
Tim Connors
Ann Daly, Clerk

CONSERVATION COMMISSION

The Hampden Conservation Commission is an appointed board consisting of residents who volunteer their time to promote stewardship of local Conservation lands and to implement the Massachusetts Wetland Protection Act and Regulations and the Hampden Wetland By-laws. The Conservation Commission currently has seven members.

The Commission meets on the third Wednesday of each month at 7:00pm in the Melville Room at the Town Hall. Meetings and agendas are posted on the board in the Town Hall and also on the town website. Legal notices are posted in the Reminder prior to each meeting.

This past year, the Commission held 12 regular meetings and 4 special meetings. We have reviewed 24 Requests for Determination of Applicability, 4 Notice of Intents, 7 Requests for Certificate of Compliance, 2 Requests for Amendments to Order of Conditions, 1 Request for an Extension Permit on an Order of Conditions and 1 Abbreviated Notice of Resource Delineation. The Commission has issued 24 Determinations, 4 Order of Conditions, 1 Certificate of Compliance, 2 Amendments, 1 Order of Resource Area Delineation, and 1 Enforcement Order. We have also completed more than 30 site inspections.

Conservation members respond to concerns from town residents regarding possible wetland violations. Site visits are completed on all reported concerns and appropriate action has been taken when needed.

In 2017, the Conservation Commission assisted in forming a sub-committee of volunteers to update the Hampden Open Space and Recreation Plan. This is an extensive plan that provides the town with the opportunity to become eligible for state grants.

We always welcome proactive people interested in preserving our town's natural resources. If you have any questions regarding our scope and procedures, please contact our office or attend any of our scheduled meetings.

The Commission would also like to thank Norma Buckley, our former clerk, for her work in our office over the last several years.

Respectively submitted for the Commission,

Bonnie Geromini, Chairperson
Phil Grant
Judy McKinley Brewer
Ted Zebert
Andrew Netherwood
Tim Hanley
Branden Garvey
Kelly McCormick, Clerk

HAMPDEN COUNCIL ON AGING

Open Monday through Friday 9:00 A.M. – 3:00 P.M.

Our Mission

To identify the total needs of the community's older adult population, educate the community and enlist support and participation of all citizens concerning these needs and to design, promote and implement services to meet these needs through programs and activities.

Here's what's great about the Hampden Senior Center:

Awesome Staff

Becky Moriarty (Director), Doreen Rauch (Administrative Clerk), Nan Hurlburt (Program Coordinator), Wendy Turer (Outreach Coordinator), Holly Normoyle (Receptionist) and Rudie Voight (Custodian)

Amazing Volunteers helping in so many ways

Too numerous to list by name, the senior center is blessed to have over 70 dedicated volunteers helping with the front desk, set-up/clean-up of events, the meal site, collating the newsletter, gardening, Brown Bag preparation and delivery, transportation, the COA Board and much, much more!

Wonderful Meal Site

Lunch is served daily at 11:30 under the direction of meal site manager Karen Jones. Greater Springfield Senior Services funds and caters the congregate meal site.

Programs and Activities in 2017

Brown Bag (monthly grocery distribution) – 87 participants

Fuel Assistance Application Help – 48

Lock Boxes – on 34 homes

Emergency Fuel (for all ages in town) – 9

SHINE (Medicare insurance counseling) – 125+

3,900 Lunches Served to over 496 people

550 rides were provided by volunteer drivers to over 60 people

Over 3,400 people visited the senior center in 2017 and took part in community education, special events, fitness and exercise classes, evidence based programs, memory café, health screenings, recreation, breakfast, lunch and dinners, to have taxes prepared, for assistance through the outreach office, and to volunteer. For a complete list of programs and activities being offered, please stop by the senior center for a copy of the newsletter or we would be happy to email it to you, just call and let us know.

HAMPDEN COUNCIL ON AGING P2

The Fabulous Friends

The Friends of Hampden Seniors continue to support the senior center by raising money at delicious dinners and annual craft sales. The Friends generously pay for the mailing of the Scantic Scribe each month. Friends support this year included entertainment, supplies, scholarship funds and more. The Friends continue to work hard to support the senior center and we appreciate all of their efforts. If you are interested in becoming a member of this fundraising group, please call the senior center.

Community Support: THANK YOU!

Thank you Hampden Lions Club for providing the paper we use to print the Scantic Scribe newsletter.

Thank you to the many corporate sponsors that provide support to us throughout the year. Assisted livings, home care agencies, financial institutions, private business sponsors and others are stepping up to provide donations of food, volunteers, monetary support and anything else we need!

We are forever grateful for this support.

Older adults in Hampden are a precious resource needing encouragement, support and our appreciation.
Thank you for your support of the Hampden Senior Center.

Respectfully Submitted:

Rebecca C. Moriarty, Executive Director

Council on Aging Board: Art Beauregard, Ray Crowley, Monique Downey, Martin Jacque, Deborah Mahoney, Edward Norman, Deanna Vermette, and Nancy Willoughby

Area Agency on Aging Advisory Board Member: Rebecca C. Moriarty

PVTA Advisory Board Representative: Rebecca C. Moriarty

Rep to GSSSI: John Shay

Affiliations: Massachusetts Association of Council on Aging (MCOA) & Greater Springfield Senior Services

HAMPDEN FIRE DEPARTMENT

In 2017, the Hampden Fire Department converted from an all-volunteer department to a "combination" department including "on-call" firefighters, volunteer firefighters and 3 "career" firefighters assigned to the day shift. This change has been positive and meaningful to public safety in the Town of Hampden. We responded to 354 calls in 2017 of which 174 were fire related and 180 were emergency medical services related. Our average response time was 7 minutes, a decrease of 29 % over the previous year.

Hampden firefighters continue to follow a rigorous weekly training schedule to develop and maintain skills to protect and promote public safety. Additionally, we have provided fire safety education to young school children and at our annual open house. Our career staff conducted 121 permit and fire safety related inspections and have been issuing open burning permits on a daily basis as conditions allow. Additionally, 6 fire drills were conducted at the schools, there were two school visits to the fire station, an open house and a visit to the Senior Center.

Anyone interested in becoming a Hampden firefighter can find information as well as an application on the fire department page of the Town website. New firefighters join on a volunteer basis until they become certified firefighters and certified EMTs at which time they are moved onto the "on-call" force.

Respectfully submitted,

Michael J. Gorski
Fire Chief
Hampden Fire Department

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT PROFILE

• Superintendent's Statement •

The Hampden-Wilbraham Regional School District is a fully accredited public school district educating approximately 3,061 students in grades PreK to 12. HWRSD maintains seven school buildings: one elementary and one middle school in Hampden, and three elementary, one middle and the regional high school in Wilbraham. A newly-constructed, technologically-advanced, safe and highly efficient Minnechaug Regional High School opened its doors to students in August 2012. The District is driven by a strong vision that shapes the development of school and district-wide improvement goals and improvement plans. Together, students, parents and staff work together as a true "community of learners" dedicated to a tradition of educational excellence. HWRSD students regularly demonstrate high levels of achievement and accomplishments in academics, athletics, community service and the arts. HWRSD parents and the wider community are actively involved in the educational process. HWRSD employees provide our students with a range of academic experiences and services, a well-coordinated and aligned program of curriculum and instruction and a firm commitment to maintaining healthy and safe learning environments. HWRSD is committed to working with all stakeholders to provide educational excellence in a cost-effective, efficient manner.



www.hwrzd.org

2014-2017 HWRSD District Improvement Plan

- Goal One:** Safety and Wellbeing: Development of policies, practices and strategies that promote the safety and wellbeing of the District's students and staff.
- Goal Two:** Meeting the Needs of all Learners: Consistent and effective focus on student achievement with attention to transitional planning, the social and academic curriculum and a tiered model of instruction.
- Goal Three:** 21st Century Teaching and Learning: Continually strengthen HWRSD's commitment and frameworks for designing a 21st Century approach to education.
- Goal Four:** Learning and Achievement: Focused implementation of a systematic and cyclical process of curriculum renewal and development at all grades, in all disciplines and the development and implementation of a personnel infrastructure that supports teaching and learning and improves achievement outcomes for all children.

RESPECT **LEARNING** **COMMITMENT**

ENVIRONMENT

CREATIVE COMMUNITY

PASSIONATE

VALUING

SAFE

THINKERS

EDUCATIONAL

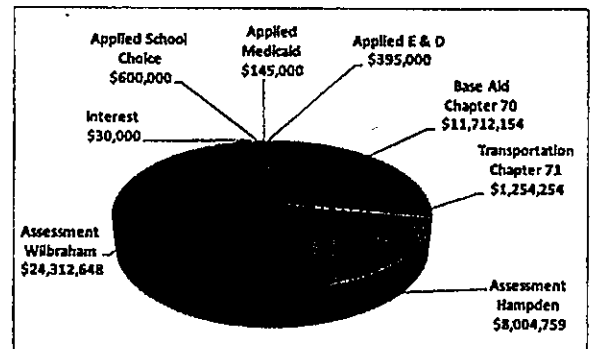
EXCELLENCE

Our Vision

In pursuit of educational excellence, the Hampden-Wilbraham Regional School District envisions an interactive learning community of creative, passionate thinkers in a safe and healthy environment, embracing opportunities to contribute to and compete in a global society while valuing honesty, integrity, responsibility, and respect for each individual.

Our 2017-2018 Operating Budget \$46,453,815

Base Aid Chapter 70	11,712,154
Transportation Chapter 71	1,254,254
Assessment Hampden (23.5884%)	8,004,759
Assessment Wilbraham (76.4116%)	24,312,648
Interest	30,000
Applied School Choice	600,000
Applied Medicaid	145,000
Applied E & D	395,000



Our District

Accreditation	NEASC
Accountability and Assistance Level - District	Level 2
Green Meadows - Title I School (TA)	Level 2
Soule Road - Title I School (TA)	Level 2
Stony Hill - Title I School (TA)	Level 2
Thornton W. Burgess - Title I School (TA)	Level 2
Wilbraham Middle - Non-Title I School (NT)	Level 2
Minnechaug - Non-Title I School (NT)	Level 2
Mile Tree - Non-Title I School (NT)	Not Applicable

Our Schools

Number of Campuses for 2017-18	
Elementary Schools	5
Middle Schools	2
High Schools	1
Total Square Feet	701,839
District Size	42.08 sq. miles

Our Students Source: Department of Education

Enrollment by Gender (2017-18)		
	District	State
Male	1,518	489,172
Female	1,543	464,753
Total	3,061	953,925

Enrollment by Race/Ethnicity (2017-18)		
Race	% of District	% of State
African American	2.5	9
Asian	2.5	6.9
Hispanic	5.9	20
Native American	0.2	0.2
White	85.7	60.1
Native Hawaiian, Pacific Islander	0.1	0.1
Multi-Race, Non-Hispanic	3.1	3.6

Total Enrollment based on October 1 preceding year 10/1/16 3,107

Enrollment By Grade (2017-18)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Green Meadows	14	32	41	35	47	42	40	0	0	0	0	0	0	0	251	
Mile Tree	59	141	149	0	0	0	0	0	0	0	0	0	0	0	349	
Minnechaug	0	0	0	0	0	0	0	0	0	0	261	270	301	275	1,107	
Soule Road	0	0	0	0	0	167	177	0	0	0	0	0	0	0	344	
Stony Hill	0	0	0	142	155	0	0	0	0	0	0	0	0	0	297	
Thornton Burgess	0	0	0	0	0	0	0	28	34	43	0	0	0	0	105	
Wilbraham Middle	0	0	0	0	0	0	0	194	195	219	0	0	0	0	608	
District	73	173	190	177	202	209	217	222	229	262	261	270	301	275	3,061	

Nutrition Services

Lunch Price	Elem/MS \$2.75, HS \$3.00
Avg. Complete Lunches Served Daily	1,395
Avg. Equivalent Meals Served Daily	575
Avg. Total Meals Served Daily	1,970

Geographical Information

Hampden	19.65 Sq. Miles
Population (2015)	5,223
FY18 Tax Rate	\$20.00

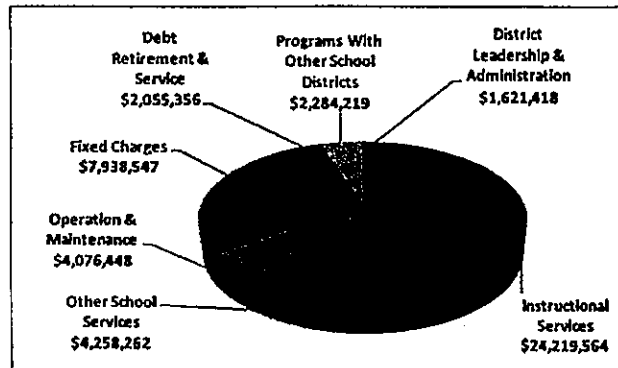
Wilbraham	22.43 Sq. Miles
Population (2015)	14,638
FY18 Tax Rate	\$22.64

Regional Transportation

Number of Buses Running Daily	46
Cost per Bus Regular Transportation	\$57,916
Cost per Bus Special Education Transportation	\$67,732

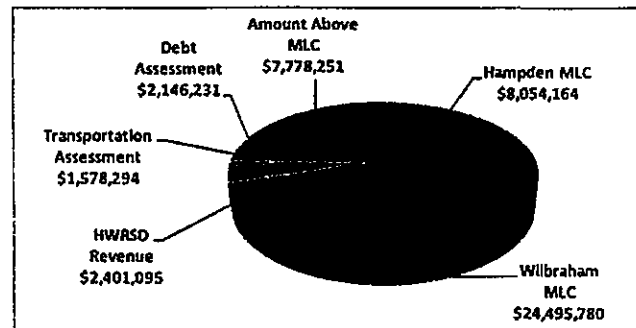
Financial/Basic Data

Our 2017-2018 Expenditures \$46,453,815



Federal Grants	\$1,585,090
State Grants	\$207,500
Per Pupil Expenditure (2017)	\$14,485
Per Pupil Expenditure State Average (2017)	\$15,545

FY18 Budget At A Glance



2017 Next Generation MCAS Test Results

Percent of Students Scoring Proficient or Higher

Grade	Reading	Math	ELA	Science
Grade 3	56	53		
Grade 4		55	50	
Grade 5		44	62	55
Grade 6		50	61	
Grade 7		54	62	
Grade 8		54	68	52
Grade 10		83	94	72

Performance/Student Data

Our District Accreditation NEASC
NEASC 2009 Accountability Ratings Academically Acceptable

2017 Next Generation MCAS % Proficient or Higher

ELA	66%	Science	60%
Math	56%		

Additional Academic Facts

2017 Number of Graduates	275
% Continuing Education	91

2017-2018 Employees

Total Number of Employees	502
Administrative	16
Custodial/Maintenance	25
Food Service	28
Independents	40
Nurses	9
Paraprofessionals	99
Teachers, Counselors, ETL's, Psychologists, Therapists	264
Clerical	21

Teacher Salary (BA Step 1)	\$44,310
Teacher Salary (M +30 Step 1)	\$53,087
Teacher Retention Rate	87.5%

Teacher Data (2016-17) Source: DESE	District	State
Total # of Teachers	204	72,090.00
% of Teachers Licensed in Teaching Assignment	100	97.4
Total # of Classes in Core Academic Areas	959	349,006
Who are Highly Qualified	99.1	96.3
Student/Teacher Ratio	15.2 to 1	13.2 to 1

Debt Service Schedules

	FY18
School Building Addition	
• \$930,000 Stony Hill School & Mile Tree School	\$14,866
School Project	
• \$2,738,000 Green Meadows School	\$212,400
School Building Project	
• \$22,000,000 Minnechaug Regional High School	\$1,003,425
• \$18,835,000 Re-Bond Minnechaug Regional High School	\$329,718
• \$ 7,025,000 Minnechaug Regional High School	\$455,294
• \$ 5,030,000 Minnechaug Regional High School	\$276,938
Sewer Betterment	
• \$1,351,600 Hampden-Wilbraham RSD	\$108,128
Total FY18 Debt Service Amount	\$2,400,769

For this year's annual town report, we are pleased to provide the District and individual school "report card" statistics from the Massachusetts Department of Elementary and Secondary Education (DESE). These meaningful reports answer important questions about overall performance and contain specific information about student enrollment, teacher qualifications, student achievement and accountability. The statistics also indicate how a school is performing relative to other schools in the District and the State. For further information regarding education in Massachusetts, there is wealth of useful material on the DESE website @ (<http://www.doe.mass.edu>).

Testing in 2017 for the Massachusetts Comprehensive Assessment System (MCAS) can be best described as a transitional year for districts throughout the Commonwealth. The MCAS tests are designed to measure important skills and knowledge in core academic areas. In 2017 students in grades 3-8 took the *next-generation MCAS* tests in English Language Arts and Mathematics, while high school students took the existing *legacy MCAS tests*. According to DESE Acting Commissioner Wulfson:

The next-generation MCAS is a reformatted test from the old MCAS, and the scores are not comparable to the prior tests your child has taken. On the legacy MCAS, the four scoring categories were Advanced, Proficient, Needs Improvement, and Warning/Failing. On the next-generation MCAS, the four scoring categories are Exceeding Expectations, Meeting Expectations, Partially Meeting Expectations, and Not Meeting Expectations. The new categories emphasize readiness for higher-level work at the next grade level.

The educational staffs in HWRSD schools utilize data from statewide assessments (MCAS), common local assessments and periodic benchmark assessments to identify curricular strengths and gaps. This information serves to inform and modify curriculum and instruction throughout the District. This data analysis by our school-based teams also helps to guide our District funding allocations to create a more effective and efficient delivery of curriculum, instruction and assessment.



2017 Massachusetts District Report Card Overview HAMPDEN-WILBRAHAM PUBLIC SCHOOL DISTRICT (06800000)

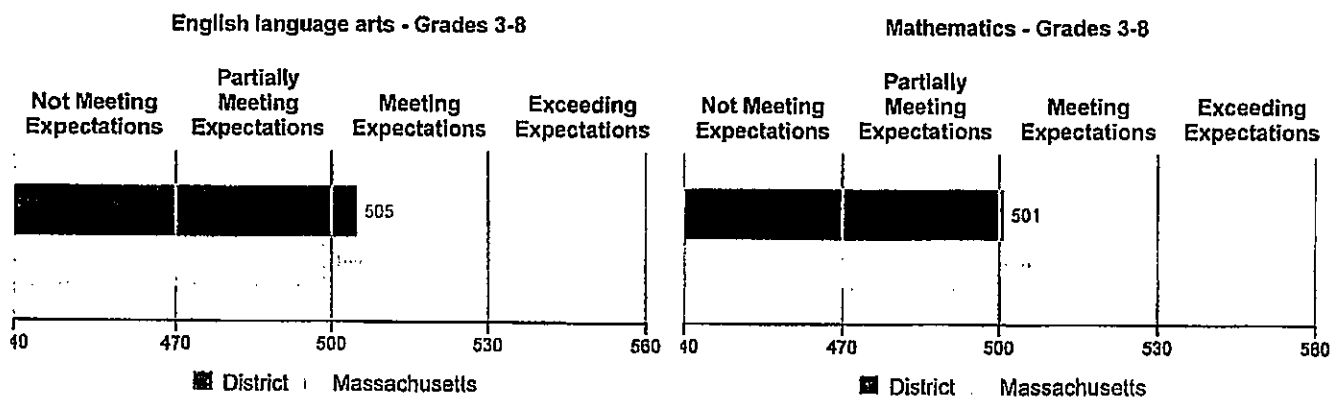
Albert Ganem, Superintendent
621 Main Street, Wilbraham, MA 01095

Phone: 413.596.3884
Website: <http://www.hwrsd.org>

Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our district's performance. For the full report card containing additional data contact the district or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit <http://profiles.doe.mass.edu/help/data.aspx>.

How does our district's achievement over time compare to the state?

Next Generation MCAS (Average Scaled Score)



How is our district doing overall?

Accountability & assistance levels	Overall progress in narrowing gaps										
<div style="border: 1px solid black; padding: 5px; display: inline-block;">No level</div> <p>Students in grades 3-8 participated in 2017 Next Generation MCAS tests</p> <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p>	<p>Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <table> <tr><td>All students</td><td>-</td></tr> <tr><td>High needs students</td><td>-</td></tr> <tr><td>Economically disadvantaged</td><td>-</td></tr> <tr><td>Students with disabilities</td><td>-</td></tr> <tr><td>English language learners & former ELLs</td><td>-</td></tr> </table>	All students	-	High needs students	-	Economically disadvantaged	-	Students with disabilities	-	English language learners & former ELLs	-
All students	-										
High needs students	-										
Economically disadvantaged	-										
Students with disabilities	-										
English language learners & former ELLs	-										

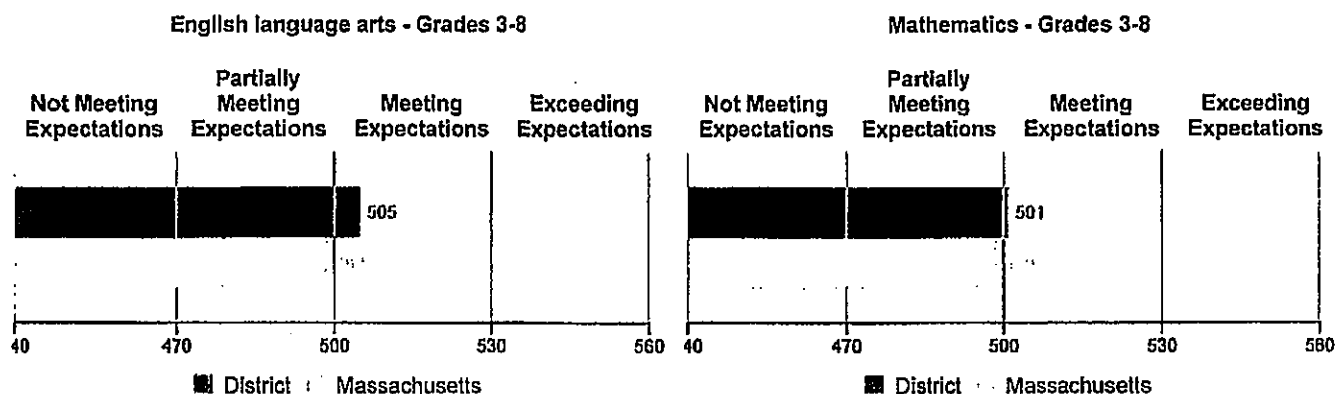
District determination of need for special education technical assistance or intervention

Meets Requirements-At Risk (MRAR)

Districts, including single school districts, are assigned a determination of need for special education technical assistance or intervention. These determinations, which are typically based on the district's accountability and assistance level, range from *Meets Requirements - Provisional* (districts with insufficient data) to *Needs Substantial Intervention* (Level 5 districts). The determination, which also incorporates compliance measures, helps to identify whether the Department will require districts to take additional actions to support improved outcomes for all children, especially students with disabilities.

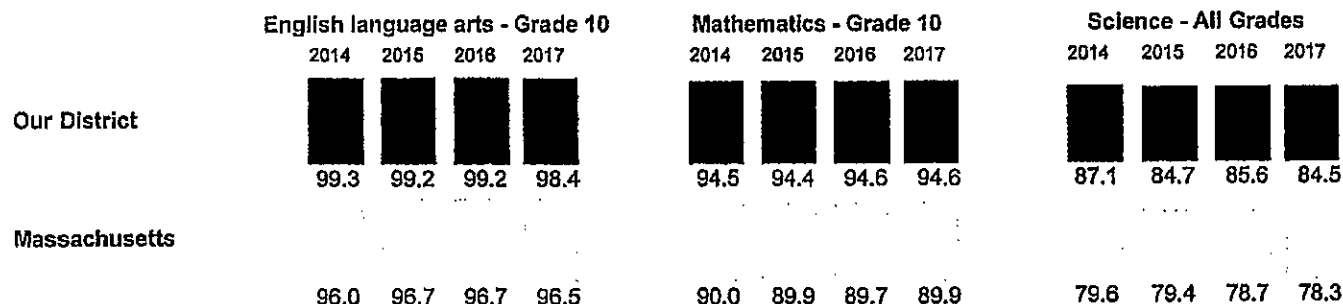
How does our district's achievement over time compare to the state?

Next Generation MCAS (Average Scaled Score)



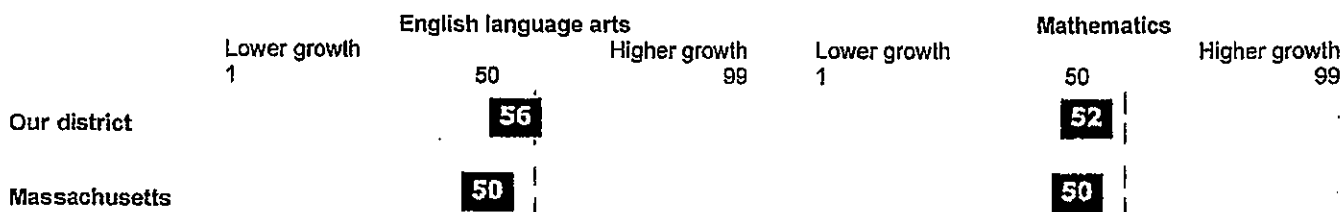
Legacy MCAS (CPI)

The Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our district's CPIs for 2014-2017 are below.



How does our district's growth compare to the state?

Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our district's median SGPs for 2017 are below. (Note: Growth values are truncated.)



How does our district's enrollment compare to the state?

Total enrollment	Our district		Massachusetts	
	3,107		953,748	
By high needs population	#	%	#	%
Economically disadvantaged students	441	14.2	288,465	30.2
Students with disabilities	477	15.2	167,530	17.4
English language learners	28	0.9	90,204	9.5

How do our district's teachers and classrooms compare to the state?

General information	Our district		Massachusetts	
Teachers (#)	204.0		72,090.0	
Core academic classes taught by highly qualified teachers (%)	99.1		96.3	
Average class size (#)	20.1		18.1	
Student : teacher ratio	15.2 to 1		13.2 to 1	

How is our district doing on other important measures?

Attendance	Our district	Massachusetts
2017 Attendance rate (%)	95.5	94.6
2017 Average days absent per student (#)	7.9	9.3
2017 Chronic absenteeism rate (%)	8.0	13.5

Discipline		
2017 In-school suspension rate (%)	2.5	1.7
2017 Out-of-school suspension rate (%)	2.2	2.8

High school completion	Our district	Massachusetts
2015 5-year graduation rate (%)	96.0	89.4
2016 4-year graduation rate (%)	94.3	87.5
2016 annual dropout rate (%)	0.5	1.9
2015 graduates attending institutions of higher education* (%)	86.1	75.9
2017 12th graders taking 1+ Advanced Placement courses (%)	26.4	41.4
2017 Advanced Placement tests with scores of 3 or higher (%)	83.6	65.7
2017 SAT average score - Reading	569	552
2017 SAT average score - Writing	-	-
2017 SAT average score - Math	572	552
2016 MassCore** - Completing a rigorous course of study (%)	97.9	77.4

*Postsecondary enrollment data includes any student enrolling in an institution of higher education within 16 months of earning a high school diploma

**MassCore: 4 years of English & math, 3 years of history & lab-based science, 2 years of a foreign language, 1 year of arts & 5 additional "core" courses

School Accountability Information			
School	School Type	Title I Status	Accountability and Assistance Level
Green Meadows Elementary	Elementary School	Title I School (TA)	No level
Soule Road	Elementary School	Title I School (TA)	No level
Stony Hill School	Elementary School	Title I School (TA)	No level
Thornton Burgess	Middle School	Title I School (TA)	No level
Wilbraham Middle	Middle School	Non-Title I School (NT)	No level
Minnechaug Regional High	High School	Non-Title I School (NT)	Level 2
Mile Tree Elementary	Early Elementary School	Non-Title I School (NT)	Insufficient data



2017 Massachusetts School Report Card Overview GREEN MEADOWS ELEMENTARY (06800005)

Hampden-Wilbraham Public School District (06800000)
Sharon Moberg, Principal
Grades Served: PK,K,01,02,03,04,05

38 North Rd , Hampden, MA 01036
Phone: 413.566.3996
Website: <http://www.hwrsd.org>

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How is our school doing overall?

Accountability and assistance levels		School percentile
Our school	No level	<p>School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below.</p> <p>1 25 50 75 99</p> <p>Lowest performing Highest performing</p> <p>Overall progress in narrowing gaps</p> <p>Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <p>All students -</p> <p>High needs students -</p> <p>Economically disadvantaged -</p> <p>Students with disabilities -</p> <p>English language learners & former ELLs -</p>
Our district	No level	
<p>Students in this school participated in 2017 Next Generation MCAS tests</p> <p>Students in grades 3-8 participated in 2017 Next Generation MCAS tests</p> <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p>		

How does our school's achievement over time compare to the district and the state?

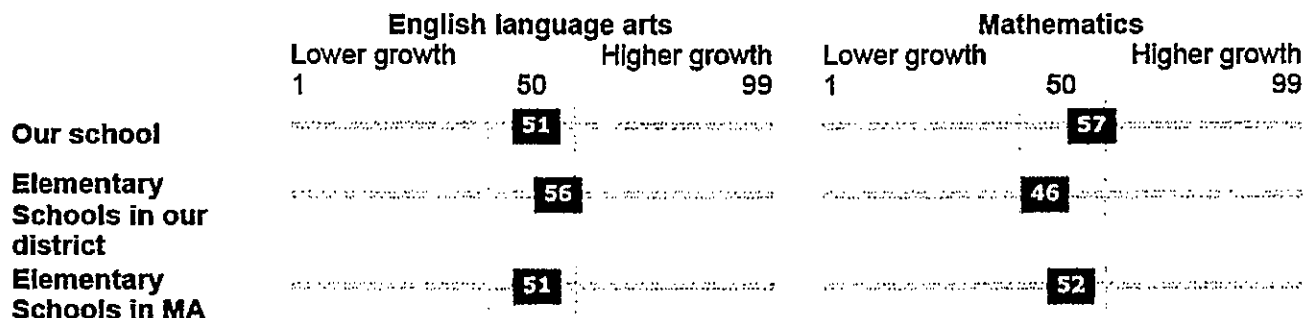
Legacy MCAS (CPI)

The Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's CPIs for 2014-2017 are below.

	Science			
	2014	2015	2016	2017
Our school	-	-	-	-
Elementary Schools in our district	89.2	89.3	89.4	85.1
Elementary Schools in MA	80.8	79.8	78.6	77.3

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2017 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

Total enrollment	Our school	Our district	Our state
	247	3,107	953,748

How do our school's teachers and classrooms compare to the district and the state?

General information	Our school	Elementary Schools in our district	Elementary Schools in MA
Teachers (#)	18.0	59.8	25,393.9
Core academic classes taught by highly qualified teachers (%)	100.0	100.0	97.5
Average class size (#)	21.1	23.4	19.5
Student : teacher ratio	13.5 to 1	14.9 to 1	13.7 to 1

How is our school doing on other important measures?

Attendance	Our school	Elementary Schools in our district	Elementary Schools in MA
2017 Attendance rate (%)	95.6	96.0	95.4
2017 Average days absent per student (#)	7.7	7.1	7.9
2017 Chronic absenteeism rate (%)	7.0	4.9	9.8
Discipline			
2017 In-school suspension rate (%)	-	-	0.5
2017 Out-of-school suspension rate (%)	-	-	0.9



2017 Massachusetts School Report Card Overview

MILE TREE ELEMENTARY (06800025)

Hampden-Wilbraham Public School District (06800000)
Joanne Wilson, Principal
Grades Served: PK,K,01

625 Main Street , Wilbraham, MA 01
Phone: 413.596.6921
Website: <http://www.hwrsd.org>

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How is our school doing overall?

Accountability and assistance levels		School percentile
Our school	Insufficient data	<p>School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below.</p> <p>1 25 50 75 99</p> <p>Lowest performing Highest performing</p> <p>Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <p>All students - High needs students - Economically disadvantaged - Students with disabilities - English language learners & former ELLs -</p>
Our district	No level	
<p>Students in grades 3-8 participated in 2017 Next Generation MCAS tests</p> <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p>		

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2017 are below.
(Note: Growth values are truncated.)

	English language arts			Mathematics		
	Lower growth		Higher growth	Lower growth		Higher growth
	1	50	99	1	50	99
Our school						
Early Elementary Schools in our district						
Early Elementary Schools in MA						

How does our school's enrollment compare to the district and the state?

Total enrollment	Our school	Our district	Our state
	315	3,107	953,748

How do our school's teachers and classrooms compare to the district and the state?

General Information	Our school	Early Elementary Schools in our district	Early Elementary Schools in MA
Teachers (#)	20.0	20.5	2,841.0
Core academic classes taught by highly qualified teachers (%)	100.0	100.0	97.1
Average class size (#)	22.7	22.7	17.8
Student : teacher ratio	15.4 to 1	15.4 to 1	14.7 to 1

How is our school doing on other important measures?

	Our school	Early Elementary Schools in our district	Early Elementary Schools in MA
Attendance			
2017 Attendance rate (%)	95.1	95.1	94.3
2017 Average days absent per student (#)	8.5	8.5	9.3
2017 Chronic absenteeism rate (%)	10.3	10.3	15.4
Discipline			
2017 In-school suspension rate (%)	-	-	0.1
2017 Out-of-school suspension rate (%)	-	-	0.2



2017 Massachusetts School Report Card Overview

STONY HILL SCHOOL (06800050)

Hampden-Wilbraham Public School District (06800000)
Monique Dangleis, Principal
Grades Served: 02,03

675 Stony Hill Road, Wilbraham, MA 01095
Phone: 413.599.1950
Website: <http://www.hwrsd.org>

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How is our school doing overall?

Accountability and assistance levels		School percentile
Our school	No level	<p>Students in this school participated in 2017 Next Generation MCAS tests</p> <p>Students in grades 3-8 participated in 2017 Next Generation MCAS tests</p> <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p>
Our district	No level	
		<p>School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below.</p> <p>1 25 50 75 99</p> <p>Lowest performing Highest performing</p>
		<p>Overall progress in narrowing gaps</p> <p>Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <p>All students -</p> <p>High needs students -</p> <p>Economically disadvantaged -</p> <p>Students with disabilities -</p> <p>English language learners & former ELLs -</p>

How does our school's achievement over time compare to the district and the state?

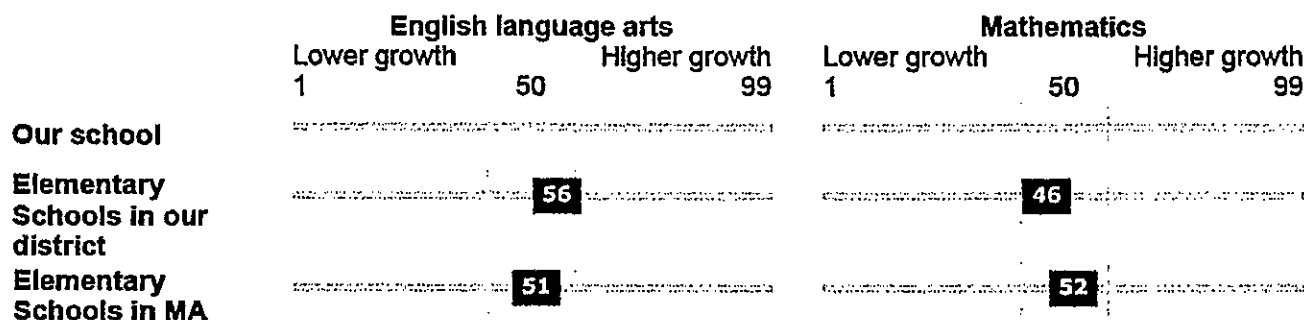
Legacy MCAS (CPI)

The Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's CPIs for 2014-2017 are below.

	Science			
	2014	2015	2016	2017
Our school	-	-	-	-
Elementary Schools in our district	89.2	89.3	89.4	85.1
Elementary Schools in MA	80.8	79.8	78.6	77.3

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2017 are below.
(Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

Total enrollment	Our school	Our district	Our state
	303	3,107	953,748

How do our school's teachers and classrooms compare to the district and the state?

General information	Our school	Elementary Schools in our district	Elementary Schools in MA
Teachers (#)	20.0	59.8	25,393.9
Core academic classes taught by highly qualified teachers (%)	100.0	100.0	97.5
Average class size (#)	24.0	23.4	19.5
Student : teacher ratio	15.5 to 1	14.9 to 1	13.7 to 1

How is our school doing on other important measures?

Attendance	Our school	Elementary Schools in our district	Elementary Schools in MA
2017 Attendance rate (%)	96.0	96.0	95.4
2017 Average days absent per student (#)	7.1	7.1	7.9
2017 Chronic absenteeism rate (%)	5.7	4.9	9.8
Discipline			
2017 In-school suspension rate (%)	-	-	0.5
2017 Out-of-school suspension rate (%)	-	-	0.9



2017 Massachusetts School Report Card Overview

SOULE ROAD (06800030)

Hampden-Wilbraham Public School District (06800000)
Lisa O Curtin, Principal
Grades Served: 04,05

300 Soule Rd , Wilbraham, MA 01095
Phone: 413.596.9311
Website: <http://www.hwrdsd.org>

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How is our school doing overall?

Accountability and assistance levels		School percentile
Our school	No level	<p>School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below.</p> <p>1 25 50 75 99</p> <p>Lowest performing </p>

How does our school's achievement over time compare to the district and the state?

Legacy MCAS (CPI)

The Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's CPIs for 2014-2017 are below.

	Science			
	2014	2015	2016	2017
Our school				
	89.4	89.3	89.7	85.3
Elementary Schools in our district				
	89.2	89.3	89.4	85.1
Elementary Schools in MA				
	80.8	79.8	78.6	77.3

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2017 are below. (Note: Growth values are truncated.)

	English language arts		Mathematics	
	Lower growth 1	Higher growth 99	Lower growth 1	Higher growth 99
Our school		57		45
Elementary Schools in our district		56		46
Elementary Schools in MA		51		52

How does our school's enrollment compare to the district and the state?

Total enrollment	Our school	Our district	Our state
	339	3,107	953,748

How do our school's teachers and classrooms compare to the district and the state?

General information	Our school	Elementary Schools in our district	Elementary Schools in MA
Teachers (#)	22.0	59.8	25,393.9
Core academic classes taught by highly qualified teachers (%)	100.0	100.0	97.5
Average class size (#)	24.4	23.4	19.5
Student : teacher ratio	15.4 to 1	14.9 to 1	13.7 to 1

How is our school doing on other important measures?

Attendance	Our school	Elementary Schools in our district	Elementary Schools in MA
2017 Attendance rate (%)	96.3	96.0	95.4
2017 Average days absent per student (#)	6.6	7.1	7.9
2017 Chronic absenteeism rate (%)	2.6	4.9	9.8
Discipline			
2017 In-school suspension rate (%)	-	-	0.5
2017 Out-of-school suspension rate (%)	-	-	0.9



2017 Massachusetts School Report Card Overview THORNTON BURGESS (06800305)

Hampden-Wilbraham Public School District (06800000)
Serenity Greenwood, Principal
Grades Served: 06,07,08

85 Wilbraham Rd , Hampden, MA 0103E
Phone: 413.566.8950
Website: <http://www.hwrsd.org>

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How is our school doing overall?

Accountability and assistance levels		School percentile										
Our school	<div>No level</div>	<p>School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below.</p> <div><div>125507599</div><div>Lowest performingHighest performing</div></div>										
Our district	<div>No level</div>											
<p>Students in this school participated in 2017 Next Generation MCAS tests</p> <p>Students in grades 3-8 participated in 2017 Next Generation MCAS tests</p> <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p>												
<p>Overall progress in narrowing gaps</p> <p>Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <table><tr><td>All students</td><td>-</td></tr><tr><td>High needs students</td><td>-</td></tr><tr><td>Economically disadvantaged</td><td>-</td></tr><tr><td>Students with disabilities</td><td>-</td></tr><tr><td>English language learners & former ELLs</td><td>-</td></tr></table>			All students	-	High needs students	-	Economically disadvantaged	-	Students with disabilities	-	English language learners & former ELLs	-
All students	-											
High needs students	-											
Economically disadvantaged	-											
Students with disabilities	-											
English language learners & former ELLs	-											

How does our school's achievement over time compare to the district and the state?

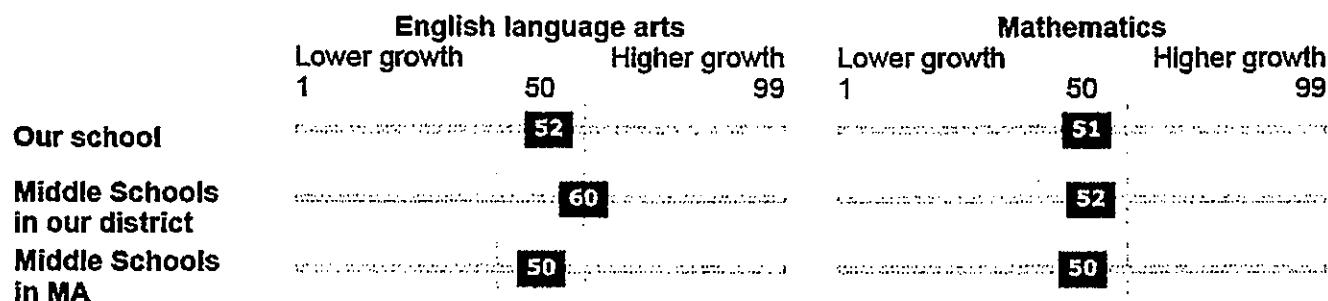
Legacy MCAS (CPI)

The Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's CPIs for 2014-2017 are below.

	Science			
	2014	2015	2016	2017
Our school				
	82.6	76.6	74.8	75.4
Middle Schools in our district				
	80.8	76.9	76.8	78.3
Middle Schools in MA				
	74.7	74.8	73.4	72.7

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2017 are below.
(Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

Total enrollment	Our school	Our district	Our state
	222	3,107	953,748

How do our school's teachers and classrooms compare to the district and the state?

General Information	Our school	Middle Schools in our district	Middle Schools in MA
Teachers (#)	15.0	50.3	13,552.4
Core academic classes taught by highly qualified teachers (%)	90.8	97.1	96.7
Average class size (#)	20.8	21.2	19.1
Student : teacher ratio	14.6 to 1	15.0 to 1	12.6 to 1

How is our school doing on other important measures?

Attendance	Our school	Middle Schools in our district	Middle Schools in MA
2017 Attendance rate (%)	95.2	95.7	95.3
2017 Average days absent per student (#)	8.6	7.5	8.2
2017 Chronic absenteeism rate (%)	8.4	6.8	10.8
Discipline			
2017 In-school suspension rate (%)	0.0	1.6	2.3
2017 Out-of-school suspension rate (%)	7.5	4.5	3.7



2017 Massachusetts School Report Card Overview WILBRAHAM MIDDLE (06800310)

Hampden-Wilbraham Public School District (06800000)
Peter Dufresne, Principal
Grades Served: 06,07,08

466 Stony Hill Rd , Wilbraham, MA 01095
Phone: 413.596.9061
Website: <http://www.hwrsd.org>

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How is our school doing overall?

Accountability and assistance levels		School percentile
Our school	No level Students in this school participated in 2017 Next Generation MCAS tests	School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below. 1 25 50 75 99 Lowest performing Highest performing
Our district	No level Students in grades 3-8 participated in 2017 Next Generation MCAS tests	
Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability .		Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.
		All students - High needs students - Economically disadvantaged - Students with disabilities - English language learners & former ELLs -

How does our school's achievement over time compare to the district and the state?

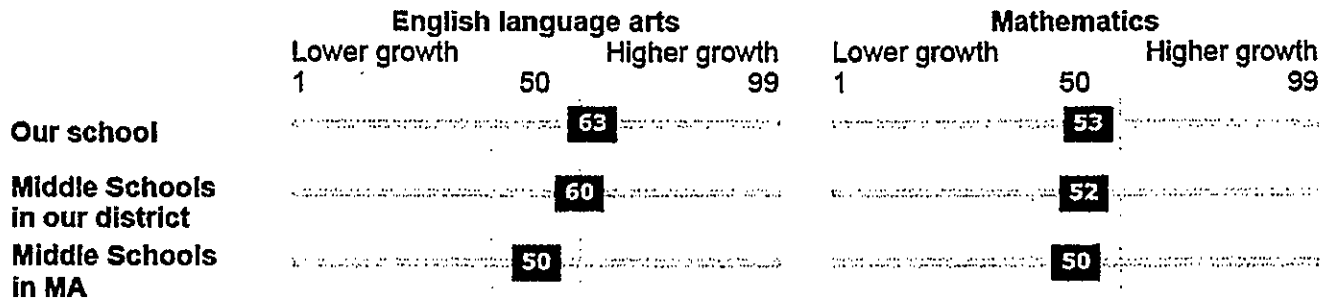
Legacy MCAS (CPI)

The Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's CPIs for 2014-2017 are below.

Science				
	2014	2015	2016	2017
Our school				
	79.9	77.5	78.4	80.4
Middle Schools in our district				
	80.8	76.9	76.8	78.3
Middle Schools in MA				
	74.7	74.8	73.4	72.7

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2017 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

Total enrollment	Our school	Our district	Our state
	534	3,107	953,748

How do our school's teachers and classrooms compare to the district and the state?

General Information	Our school	Middle Schools in our district	Middle Schools in MA
Teachers (#)	35.0	50.3	13,552.4
Core academic classes taught by highly qualified teachers (%)	100.0	97.1	96.7
Average class size (#)	21.4	21.2	19.1
Student : teacher ratio	15.2 to 1	15.0 to 1	12.6 to 1

How is our school doing on other important measures?

Attendance	Our school	Middle Schools in our district	Middle Schools in MA
2017 Attendance rate (%)	96.0	95.7	95.3
2017 Average days absent per student (#)	7.1	7.5	8.2
2017 Chronic absenteeism rate (%)	6.1	6.8	10.8
Discipline			
2017 In-school suspension rate (%)	2.2	1.6	2.3
2017 Out-of-school suspension rate (%)	3.3	4.5	3.7



2017 Massachusetts School Report Card Overview MINNECHAUG REGIONAL HIGH (06800505)

Hampden-Wilbraham Public School District (06800000)
Stephen M Hale, Principal
Grades Served: 09,10,11,12

621 Main Street, Wilbraham, MA 01095
Phone: 413.596.9011
Website: <http://www.hwrsd.org>

Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

Accountability and assistance levels		School percentile										
Our school	Level 2	Not meeting gap narrowing goals										
Our district	No level	Students in grades 3-8 participated in 2017 Next Generation MCAS tests										
<p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p>		<p>School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below.</p> <p>1 25 50 74 99</p> <p>Lowest performing Highest performing</p> <p>Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <table><tr><td>All students</td><td>Did Not Meet Target</td></tr><tr><td>High needs students</td><td>Did Not Meet Target</td></tr><tr><td>Economically disadvantaged</td><td>-</td></tr><tr><td>Students with disabilities</td><td>Did Not Meet Target</td></tr><tr><td>English language learners & former ELLs</td><td>-</td></tr></table>	All students	Did Not Meet Target	High needs students	Did Not Meet Target	Economically disadvantaged	-	Students with disabilities	Did Not Meet Target	English language learners & former ELLs	-
All students	Did Not Meet Target											
High needs students	Did Not Meet Target											
Economically disadvantaged	-											
Students with disabilities	Did Not Meet Target											
English language learners & former ELLs	-											

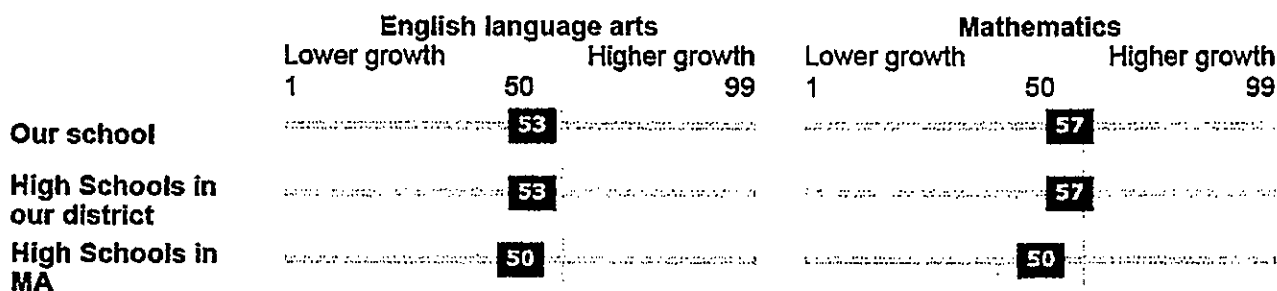
How does our school's achievement over time compare to the district and the state?

The Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's CPIs for 2014-2017 are below.

	English language arts				Mathematics				Science			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Our school												
	99.3	99.5	99.8	98.6	94.8	95.7	95.4	94.7	93.2	91.5	93.6	90.8
High Schools in our district												
	99.3	99.5	99.7	98.7	94.7	95.6	95.3	94.7	93.3	91.3	93.6	90.3
High Schools in MA												
	96.2	96.9	96.9	96.7	90.2	90.1	90.0	90.3	88.1	88.5	89.4	89.8

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2017 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

Total enrollment	Our school	Our district	Our state
	1,147	3,107	953,748

How do our school's teachers and classrooms compare to the district and the state?

General information	Our school	High Schools in our district	High Schools in MA
Teachers (#)	74.0	73.8	20,201.3
Core academic classes taught by highly qualified teachers (%)	99.4	99.4	96.3
Average class size (#)	17.7	17.7	16.1
Student : teacher ratio	15.5 to 1	15.5 to 1	12.7 to 1

How is our school doing on other important measures?

	Our school	High Schools in our district	High Schools in MA
Attendance			
2017 Attendance rate (%)	95.4	95.4	93.2
2017 Average days absent per student (#)	8.1	8.1	11.6
2017 Chronic absenteeism rate (%)	9.4	9.4	18.7
Discipline			
2017 In-school suspension rate (%)	5.4	5.4	3.1
2017 Out-of-school suspension rate (%)	2.9	2.9	4.2

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

“A School Committee has the dual responsibility for implementing statutory requirements pertaining to public education and local citizens’ expectations for the education of the community’s youth. It also has an obligation to determine and assess citizens’ desires. When citizens elect delegates to represent them in the conduct of public education, their representatives have the authority to exercise their best judgment in determining policies, making decisions, and approving procedures for carrying out the responsibility.” *(Source: Massachusetts Association of School Committees)*

Through June 2017

Lisa Morace, Chairwoman
William Bontempi
Lena Buteau
Michelle Emirzian
Patricia Gordon
Sean Kennedy
James Thompson

As of July 2017

William Bontempi, Chairman
Lena Buteau
Sherrill Caruana
Michelle Emirzian
Mary Ellen Glover
Sean Kennedy
Patrick Kiernan

RETIREMENTS DURING THE SCHOOL YEAR

On the occasion of their retirement, we gratefully acknowledge the following employees for their many years of dedicated service to the children, families and staff of the Hampden-Wilbraham Regional School District:

Sherrill Caruana
Elizabeth Estabrook
Denise Fiedler
Elaine Gernux
Bart Gilley
Karen Kielb
Jaime Nascimento
Muriel Peterson
Noel Pixley
Sun Ja Roth
Heidi Schwendenmann
Thomas Spedding, Jr.
Debra Tobias
Gail Wholley

Principal, Stony Hill Elementary School
Teacher, Soule Road Elementary School
Teacher, Thornton W. Burgess Middle School
Paraprofessional, Mile Tree Elementary School
IT Director, HWRSD
Technology Assistant, HWRSD
Maintenance, HWRSD
Paraprofessional, Mile Tree Elementary School
Principal, Wilbraham Middle School
Food Service, Soule Road Elementary School
Teacher, Green Meadows Elementary School
Maintenance, HWRSD
Director, Student Services
Paraprofessional, Mile Tree Elementary School

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT DIRECTORY

Central Office

Albert G. Ganem, Jr., Superintendent of Schools
Howard G. Barber, Director of Finance, Operations & Human Resources
John G. Derosia, Director of Secondary Curriculum & Instruction
Julie B. Keefe, Director of Elementary Curriculum & Instruction
Gina M. Roy, Director, Student Services
621 Main Street, Wilbraham, MA 01095 – (413) 596-3884
Office Hours: 7:00 a.m. to 4:00 p.m.

Center for Health and Safety

Gina Kahn, Ed.D., Director – Safe Schools/Healthy Students Program
Teri Brand, RN, BSN, NCSN, Nurse Leader
85 Wilbraham Road, Hampden, MA 01036 - (413) 566-5060
Office Hours: 8:00 a.m. to 4:00 p.m.

Green Meadows Elementary School (Grades PreK – 5)

Sharon Moberg, Principal
38 North Road, Hampden, MA 01036 – (413) 566-3263
School Hours: 8:30 a.m. to 2:40 p.m.

Mile Tree Elementary School (Grades Pre K – 1)

Joanne Wilson, Principal
625 Main Street, Wilbraham, MA 01095 – (413) 596-6921
School Hours: 8:30 a.m. to 2:40 p.m.

Minnechaug Regional High School (Grades 9 – 12)

Stephen Hale, Principal
621 Main Street, Wilbraham, MA 01095 – (413) 596-9011
School Hours: 7:35 a.m. to 2:05 p.m.

Soule Road Elementary School (Grades 4 – 5)

Lisa Curtin, Principal
300 Soule Road, Wilbraham, MA 01095 – (413) 596-9311
School Hours: 8:30 a.m. to 2:45 p.m.

Stony Hill School (Grades 2 – 3)

Monique Dangleis, Principal
Sherrill Caruana, Principal (retired 6-30-17)
675 Stony Hill Road, Wilbraham, MA 01095 – (413) 599-1950
School Hours: 8:30 a.m. to 2:45 p.m.

Thornton W. Burgess Middle School (Grades 6 – 8)

Serenity Greenwood, Principal
85 Wilbraham Road, Hampden, MA 01036 – (413) 566-8950
School Hours: 7:40 a.m. to 2:00 p.m.

Wilbraham Middle School (Grades 6 – 8)

Peter Dufresne, Principal
466 Stony Hill Road, Wilbraham, MA 01095 – (413) 596-9061
School Hours: 7:40 a.m. to 2:00 p.m.

Visit the District's website @ www.hwrsd.org

Annual Report 2017

Hampden Free Public Library

In 2017, The Hampden Public Library continued its ongoing commitment to excellence by providing traditional library services as well as a host of programming options for patrons of every age. Along with the dedicated support from the Library Trustees, Friends of the Hampden Public Library, the Hampden Cultural Council, the residents of Hampden and the State of Massachusetts, the staff has spent the year working passionately to pursue our mission: "The mission of the Hampden Free Public Library is to provide information, entertainment, and education to all members of the Hampden community through a variety of formats including current technology, popular materials, enriching activities, and informative programs. We seek to create lifelong learners by fostering literacy for all ages and to develop and promote the library as a resource capable of meeting the challenges today and into the future."

This spirit of collaboration has been critical to our success throughout the year. Thank you to the many volunteers that contributed to the library in many ways throughout the year. They have given generously of their time, talent and resources. Gratitude is also extended to our many town residents who have been supportive throughout the year, with their steady usage, tax dollars and generous contributions to the Friends' fund-raising efforts. Our library would not be able to operate without them!

Programs and Resources for Everyone

This past year saw the library offering many new programs and some old favorites as well! For our adult patrons, the library hosted Adult Monthly Book Clubs, meet the Author events, Yoga, Walking Club, Cook Book-Book Club, The Clutter Dr., Summer Reading and celebration party. Our director continues monthly deliveries of library materials to the residents of Centennial Commons.

The Hampden Cultural Council was very generous with their support by sponsoring The Old Post Road Orchestra's performance at the Bethlehem Church. The HCC also provided grants for "Bubbleology" & "The Juggling Nutritionist" who performed for a zealous audience during summer vacation.

We continue to provide *The Bookpage* - a monthly newspaper connecting patrons to great book reviews and author interviews. In an effort to make our library visible and accessible to everyone, we subscribe to *Wowbrary*, which enables our patrons to receive weekly e-mails highlighting our newly catalogued materials that are ready for circulation.

For our youngest patrons, the Library hosts weekly Preschool Lunch Bunch Story time and infant & toddler Play & Grow activity Group. Some examples of our awesome programs for children were: Big Truck Night, Zumba, Teddy Bear Clinic, Family Bingo, Summer Reading programs, 1,000 Books Before Kindergarten, Town Hall Trick-or-Treating & Holiday caroling, Holiday Crafts & Santa visit. The Children's events were very well attended with eager & enthusiastic participants.

We've enjoyed providing a quiet study area, homework assistance and opportunities for students to meet for projects & research.

Community Service projects for the year included: Food Drive, Mitten Tree & PJ drive to benefit the Survival Center, Toiletry Drive w/ TWB Spanish Club to benefit Womanshelter-Compañeras in Holyoke, More Than Words books drive. We collaborated with Green Meadows to celebrate Andrew's Day of Support by making "Kindness Rocks", "Be Kind" bracelets and signs. It is heartwarming to see all of our community come together and generously give of their time, talents and resources to help others.

Our staff: Ellen Moriarty, Cindy Rowley, Kate Rumpalik, Doria Porcello & Stephany Burzdak continue to bring great energy, enthusiasm and love of libraries to their positions. We are grateful for their continued hard work and dedication to our library.

Looking Ahead The Hampden Free Public Library will continue to operate as an essential resource for our residents. While providing information, entertainment and support for all patrons, the library serves as an important cornerstone institution for the cultural and educational needs in the town. Next year, we plan to continue focusing on our mission to provide the community with excellent services and relevant collections. We are looking forward to growing our patron usage and sharing all that your public library has to offer!

Fiscal Year 2017 Circulation Statistics

Total Circulation for FY 2017	25,398
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Interlibrary Loan Circulation:

Received from other libraries	3,034
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Provided to other libraries	4,447
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Registered Borrowers	2,362
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For Library information visit: www.hampden-library.org

Respectfully submitted by the Trustees of the Hampden Free Public Library:

Kathy Hutchison, Chair, Beth Burger & Ray Crowley

REPORT OF THE HIGHWAY DEPARTMENT

Several construction and maintenance projects were completed in 2017. These projects were possible due to funding from three different sources including, a portion of the 2-million dollar infrastructure bond passed in 2013, Hampden's annual Chapter 90 State-aid allotment, and finally, annually budgeted maintenance accounts within the Highway Department. A list of the projects completed, as well as other activities of the Highway Department are outlined below.

The following list of construction projects were undertaken and completed by the department, and in conjunction with outside contractors:

1. **East Brook Drive and Glendale View Drive** – Installed sub-drainage as needed. Adjusted all structures, reclaimed entire roadway, graded & compacted, paved 2.5 inch base and 1.5 inch top and new berm. Adjusted all driveways and stabilized shoulders.
2. **Mohawk Drive** – Applied a tack coat of RS-1, and then resurfaced complete with 1½ inches of bituminous concrete. Repaired shoulders and driveways as needed.
3. **River Park Drive** – Applied RS-1 tack coat, resurfaced complete with 1½ inches of bituminous concrete. Repaired shoulders and driveways as needed.
4. **South Road** – Installed new storm water drainage system complete with 14 catch basins and sub-drainage as needed. Adjusted all structures as needed, reclaimed that section of roadway, graded & compacted, paved 2.5 inch base and 1.5 inch top and new berm. Adjusted all driveways and stabilized shoulders.
5. **Sessions/ Rose/ Brookside/ Mountain View/ Circle View** – Applied RS-1 tack coat, resurfaced complete with 1½ inches of bituminous concrete. Repaired shoulders and driveways as needed.
6. **Bennett Road** – As part of completing a 2016 project, the entire roadway surface was cleaned, MC300 liquid asphalt was applied and then coated with stone surface.
7. **Stafford Road** – As part of completing a 2016 project, the entire roadway surface was cleaned, MC300 liquid asphalt was applied and then coated with stone surface.
8. **St. Germain Road** – As part of completing a 2016 project, the entire roadway surface was cleaned, MC300 liquid asphalt was applied and then coated with stone surface.
9. **Burleigh Road** – Sub-drainage installed and roadside ditches filled and topped with 1 ½ inch stone.
10. **October 30th Storm Clean-up** – The Highway Department was called in during the early hours of October 30th to respond to several locations to either block off, or try to open the roadway, due to fallen trees, limbs and power lines caused by the heavy winds and rain. During the course of our clean-up, we responded to 46 separate locations to clear our roads and tree belts of fallen debris. The majority of the damage was cleaned up within two weeks.

Each year, there are duties that are performed on a regular basis. The Public Grounds Account provides for lawns to be mowed and trimmed at the Town Hall, Fire Station, Academy Hall, Town Common, Gerrish Park, Memorial Park, Main Street, Senior Center, Police Station and the Transfer Station. It also funds the roadside mowing of tall grass & light brush on all roads as needed.

We were also able to complete the necessary annual tasks which consists of: Painting all traffic markings, repairing and cleaning catch basins, replacing or fixing deteriorated culverts, patching and repairing the roads, sweeping the streets, and roadside mowing. All town owned signs, guardrails and bridges have been maintained as well.

Last winter ended with 15 storms, totaling 54.5 inches of snow. The members of the Highway Department are often required to work long hours, both day and night, as well as weekends and holidays, making the roads safe for the public. I would like to thank our full-time members, John Ouellette, Lauren Comstock, Matthew Frederick, and Kristopher Barnes, as well as all of our supplemental workers, Harold House, Jason Walbridge, Jeffery House, Albert Rosati, Stephen Powell and Jacob Rourke for their committed service, support and cooperation.

Sincerely,

Mark F. Langone
Highway Superintendent

HISTORICAL COMMISSION

The purpose of the Historical Commission is to plan and implement programs for identifying, evaluating and protecting our town's historic resources. We work with other Town boards and commissions to achieve our goals. We are responsible for commenting on environmental review issues at the local level and are mandated to alert state and federal agencies to local preservation issues.

This year we welcomed new members Joyce Boisvert Dunklee and Mahlon Peterson to the Commission. Will D'Angelo resigned from the Commission due to health concerns. We will miss his energy and passion for preservation. We would like to have a fifth member to complete our Commission. Since all four members are from the east side of town, it would be wonderful if someone from the west side would be willing to serve. If you are interested in our work, please join us at one of our meetings.

The historic Newell/Gerrish House at 421 Glendale Road has been saved from demolition! Thanks go to the developer, Al Joyce, who decided not to develop the parcel but to sell it to a private owner who is restoring the house. The house was built c. 1785 by Jonah Beebe, a Revolutionary War veteran and was then occupied by the Newell family for four generations until it was purchased by the Gerrish family c.1924 who occupied it for about ninety 90 years. We thank former member, Will D'Angelo for his dedication in helping preserve this landmark property.

We are currently working on cataloguing albums of photos of historic homes and barns of Hampden taken by our Commission in 2002. We are amazed at the number of buildings that have been demolished.

Connie Witt serves as our representative on the Community Preservation Committee.

Our concerns are not just old buildings and archaeological sites. We are also concerned with preserving what little remains of our rural heritage through preservation of farmlands, scenic roads, conservation and smart growth.

Respectfully submitted,

Connie Chapin Witt, Chairman
Joyce Boisvert Dunklee
Betty Howarth
Mahlon Peterson

HAMPDEN HOUSING AUTHORITY

The Hampden Housing Authority meets on the third Thursday of every month at the Community Building at 26 Springmeadow Lane. Meetings are posted with the Town Clerk and are open to the public.

The Housing Authority Board consists of five members. Four are elected, and one is appointed by the Governor. The four elected members of the Board are as follows: Patricia Clark, Lucretia Hembdt, Deanna Vermette and Carol Collins. The Governor's Appointee is Raymond Crowley. The Hampden Housing Authority employs four staff members. Executive Director is Lisa DiFranco; Maintenance Manager, Jim McQuillan, and Maintenance Assistants, William Kern and Michael Dupuis.

It is the mission and responsibility of the Hampden Housing Authority under Mass. General Law to provide decent, safe and sanitary housing at an affordable rent. Rentals are based on 30% of net income as determined by HUD guidelines. Maximum contract rents are adjusted by HUD annually and are currently set as follows: 1 bedroom-\$616; 2 bedrooms-\$708. All eligibility and occupancy standards are in keeping with the established guidelines and regulations set forth by HUD and the Department of Housing & Community Development. All procedures and records of the Hampden Housing Authority are subject to review by the Office of the State Auditor.

We again extend our sincerest thanks to the Town of Hampden's Highway, Police and Fire Departments for their continued cooperative efforts to ensure the safety of the residents of Centennial Commons.

Applications for our housing program are available at the Hampden Housing Authority office at Centennial Commons OR by calling 566-8157. Office hours are Tuesday and Wednesday from 8:00A-3:00P and Thursday mornings from 8:00A-12:00N. We are closed Mondays and Fridays.

Respectfully,

Lisa DiFranco, Executive Director/Secretary to the Board

PARKS & RECREATION COMMISSION

This year we welcomed newly appointed commissioner Phil Tarsi

The Parks & Recreation Commission is continuing the renovation of the play areas at Memorial Park.

Our Summer Recreation Program at Memorial Park was open for six weeks this year. Over 220 children attended, with more than a dozen youth from town working as counselors-in-training and counselors at the park under the guidance of returning program director Joey Varney.

This summer we hosted what we hope will become an annual Wiffle ball tournament open to all ages.

Over the winter our gyms were filled with our eight, third through eighth grade teams practicing for weekend games that are held at TWB. Hosting these games allows the Parks & Recreation Commission to employ over a dozen in town youth working as scorekeepers and gym attendants.

The goal of Parks and Recreation is to offer a wide array of age and skill appropriate programs that will develop sportsmanship and skills in a positive, nurturing atmosphere. We thank our coaches and individual sports coordinators for the support and time they give to the youth of our town. Thanks to them, hundreds of Hampden children participated in our baseball, basketball, and soccer programs this year.

If you would like to get involved, please join us at our meetings, we welcome anyone with an interest in our youth sports programs and encourage your volunteerism.

In closing, we are pleased with where we have been in 2017 and look ahead to an even more successful 2018.

Respectfully submitted:

Terry Ford, Chairman

Dave Paradis, Vice Chairman

Eric Jacobson

Heath Joseph

Phil Tarsi

Cindi Connors, Assistant Director

PERSONNEL COMMITTEE

The Personnel Committee is appointed by the Board of Selectmen and in 2017 consisted of five active members as follows: Carol Fitzgerald, Chair, Donald Collins, Susanne Simon, Rick Rubin and William Gouzounis, Secretary. With the passing of Susanne Simon, the committee was reduced to four members for the second half of the year. We'd like to acknowledge Susanne's commitment to the Committee and her service to the Town of Hampden. She will be missed.

The primary function of the Personnel Committee is to advise the Board of Selectmen on proper personnel practices within the Town. During the annual period January 1, 2017 through December 31, 2017 the Personnel Committee met at publically posted meetings on: February 6, 2017, June 12, 2017, July 17, 2017, November 13, 2017, November 21, 2017 and December 12, 2017, respectively. Additionally, Personnel Committee representatives frequently met with the Board of Selectmen to report on activities and receive direction on several occasions, as well as participate in annual department manager budget meetings.

The committee's principal activities during the period consisted of:

- Reviewed employee salary rates for Fiscal Year 2018 and provided recommendations to the Board of Selectmen and Advisory Committee for consideration.
- Reviewed and made recommendations on various topics, including position classification, salary rates for new employees, vacation scheduling, Family Medical Leave Act (FMLA) issues and employee benefits.
- Continued to work on the implementation of best practice suggestions as identified in the "Human Resource Audit" report completed in 2015.
- Provided, on an as needed basis, consultations with managers and elected and appointed officials on personnel-related issues.
- Met with employee representatives to discuss employee issues including communication; office conditions; salaries and benefits; security system and other general issues.

Respectfully submitted:

Carol Fitzgerald, Chair
Donald Collins
Rick Rubin
William Gouzounis

PLANNING BOARD - 2017

During 2017, the Planning Board held five (5) public hearings. Subdivision plans were submitted to the Board in December for Highland Road. The Board continues administering one active subdivision approved in 2004, Scantic Meadows.

The Planning Board granted one special permit for a large-scale solar facility in 2017 and Amended the Zoning Bylaws with the addition of a Used Car Dealer Bylaw.

The Board adjusts their meeting schedule to align with the demands of the Town. As the demand goes up, the Board will adjust the schedule appropriately to meet the needs.

The Ridgeline and Hillside committee continues to be administered admirably by John Matthews. The PVPC representative is Phillip Schneider, and the CPC representative is Edward Loiko.

Respectfully submitted,

Phillip Schneider, Chair
Judge Robert Howarth, Vice Chair
John Matthews
Edward Loiko
Richard R. Green

Joanne Fiore, Adm. Assistant



Report of the Police Department

2017 was quite a year, we have been in our new station for a year now and are extremely pleased with what the town has funded for our use. We have been toured by many area communities and the State Police who were all very impressed by the functionality and value of the facility that we built. Each took features from our facility to incorporate into their design, one town has contacted our architect to replicate our design.

We also saw the retirement of Sgt. Bill Joy after more than 43 years as a police officer! Sgt. Joy was truly a great servant to the people of Hampden, we are fortunate to have Sgt. Joy still assist us occasionally on a part time basis, we all wish him and his wife Debbie well in his retirement. Officer Jeff Beattie was hired from our reserve officer force and completed the full-time academy to fill the opening created by Sgt. Joy's retirement.

After a bit of a plateau in activity, in 2016 we again saw a 6.8% increase in calls for service to 12,590 calls for the year. We have seen an increasing demand and some upgrades in 911 technology such as our newly installed NextGen E911 system. We continue to investigate the best and most cost-effective way to run our department. We chose not to pursue a 4-town regional Dispatch center, we however, are working with East Longmeadow in combining our dispatch operations into our new station. The result of changing technology, increasing call volume and the direction of the State E911 funding and requirements, we feel that the need for two dispatchers on duty at all times will become a reality sooner than later. Both towns feel that by combining our dispatch operations we can achieve this without any significant cost increase to either community while improving service to our respective residents. We'll keep you posted on the process.

I encourage all home and business owners who have alarm systems to please log onto the Police Departments website, WWW.Hampdenpolice.com then download and complete an alarm sheet and send it back to the department, we need the most current information in the event the we need to contact you for an issue. I would like to remind everyone that our by-law allows for up to three (3) false alarms each year and then a \$25 fine for each alarm received thereafter.

Please remember to sign up for our new emergency notification system, SMART 911. You may sign up at WWW.Hampdenpolice.com. You can enroll you home phone and/or cell phone to receive emergency notifications in the form of calls, texts and/or emails from the police department and other town agencies.

In closing I would like to thank all the men and women of the Police department for their continued dedicated service to our residents. Also, a special thanks to the Hampden Volunteer Fire Department and the Hampden Highway Department for their continued support and assistance this past year.

Jeff W Farnsworth
Chief of Police

REPORT OF THE POLICE DEPARTMENT

I SUBMIT HEREWITH, the Annual Report for the Police Department for the year ending, December 31, 2017.

During the year, the Police Department received 12,553 calls for service. Most of the calls received by this department were for assistance, complaints and for reporting crimes or accidents. The following are some of the types of complaints received and investigated by this department.

Call Action Breakdown

Call Action	Total	Call Action	Total
Building Checks	1,421	Motor Vehicle Stops	864
General Services	460	Special Attention	5,284
Medical Assist	341	Suspicious Person/Auto	177
Animal Complaints	150	Alarm Calls	288
Assist Other Agencies	191	Vandalism	28
Assist Citizen/Motorist	583	Disturbance General/Domestic	58
Assist other PD	80	Suicide Attempt/Threat	4

During the year, we had 310 total offenses committed, with 95 total arrests and 9 juvenile arrests.

We had 81 motor vehicle accidents this year. There was a total of 747 citations issued during the year with fines totaling \$17,010.00. The town has received \$7,063.00 from the Registry of Motor Vehicles, which represents the town's share of fines on tickets written. Of the citations issued 15.0% were civil infractions, 65.9 % were warnings and 3.9% resulted in criminal charges. The average speed limit in Hampden is 34 MPH; the average speed of vehicles that were issued citations was 52 MPH or 18 MPH over the speed limit.

During the year \$21,393.94 was turned over to the Town Treasurer for firearms identification cards, pistol permits, alarm fees, administrative fees and various report fees.

BOARD OF WATER COMMISSIONERS SCANTIC VALLEY WATER DISTRICT

During 2017, the Scantic Valley Water District (SVWD) pumped 310,620 gallons of water from two (2) wells on Massachusetts Audubon Society property, off Main Street in Hampden. There are currently eight (8) active water services in the SVWD, providing drinking water to seven (7) homes and one Laughing Brook property. The SVWD is a registered community based Public Water System (PWS ID #1120023) in the Commonwealth and is regulated by the Massachusetts Department of Environmental Protection (DEP), Division of Water Supply.

The 2017 DEP water sampling schedule for the SVDW was accomplished with twelve (12) Coliform, one(1) Nitrate, one(1) Nitrite, one(1) iron, one (1) Manganese, one (1) Perchlorate, one (1) Sodium and one(1) Volatile Organic Compound, samples taken at various locations in the distribution system and at the source for Wells #1 & #2. Documents filed with the DEP by this PWS for 2017, include the monthly, quarterly and yearly water quality laboratory state forms, Annual Statistical Report & Consumer Confidence Report. This PWS underwent a once every three years Mass. DEP Sanitary Survey Inspection in December 2017.

The following items occurred at the pump house: A new electric motor was installed to replace the original (18 years old) unit that operated the standby generator discharge vent louvers. The four (4) cylinder Ford motor that powers the generator had the oil & filter changed, the 3,000 gallon underground pneumatic water storage tank was flushed monthly as was reading of the master water meter. The nine (9) residential water service meters were read in June and eight (8) were read in December as one of the homes was vacant and had the water shut-off in November, 2017.

Respectfully submitted,

Michael Framarin, Water Operator

John Plaster
George Bouchard

Tax Collector

If you're a resident homeowner and you haven't looked into the tax exemptions offered, you may be missing out. With the senior tax exemption, you may qualify for a reduction in real estate tax if you're over 70 and your income and assets are limited. Exemptions are also available for qualifying residents who've been deemed legally blind. Veterans with a service related disability may qualify for a tax break. Applications for these and other exemptions are available from the Board of Assessors or online at "hampden.org". The senior tax work-off program continues to be of benefit to both the participants and the departments who have taken advantage of this opportunity. Qualifying resident homeowners are allowed to work for a tax credit of up to \$1500.00 in lieu of monetary payment. Information for the tax work-off program is available at the Senior Center.

Our Unipay Gold on-line bill payment service is becoming more popular with each passing year. It offers a secure website that gives you the opportunity to pay taxes at your convenience, at home or away. Just click on "taxes" in the upper right hand corner of the hampden.org screen to see how easy making a payment can be.

The tax rate for fiscal year 2018 was set at \$20.00 per thousand dollars of assessed value, representing an increase of only \$.71 over fiscal year 2017's tax rate of \$19.29. This minimal increase was a joint effort. Once again, we have to thank our Selectmen, the Board of Assessors and their staff, our Town Accountant and our Treasurer for all they've done to keep the rate down. Had it not been for their dedication and diligence, we would have expected a significantly higher increase, with, among other things, the sizeable increase in Fire Department expenses and the new Police Station.

Calendar year tax collections for 2017:

Motor Vehicle Excise Tax:	770,745.10
Personal Property Tax:	790,026.54
Real Estate Tax:	10,635,879.48
CPA:	67,055.30
Interest:	34,164.48
Fees:	15,389.00
Total	12,313,259.90

Town Clerk

Visit hampden.org for a convenient and easy way to find various records and Town information. You can skip that trip to the Town House if you're looking for access to the Town's bylaws, property assessment information, mapping, activities sponsored by Parks and Recreation, the library, or Council on Aging, various forms and applications and more. Miss a meeting? Review the meeting minutes on line. Know a realtor? This site can be beneficial not only to Town residents, but to those considering a move to our community as well.

Money remitted to the Treasurer in 2017:

Dog Licenses	850.00
Certified Copies	1900.00
Publications	50.00
Marriages	300.00
Trade Names	300.00
Miscellaneous	350.00
	3750.00 Total

* Because of changes made to the method of issuance, the Town Clerk's Office no longer offers Massachusetts hunting or fishing licenses.

Available in the Town Clerk's Office:

Dog licenses \$ <u>5.00</u> spay/neuter, <u>OR</u>	10.00
Marriage Licenses	15.00
Trade Name in Business (D/B/A)	20.00
Subdivision Control Law	10.00
Zoning By-Laws	10.00
Zoning Map	20.00
General By-laws	5.00
Certified Copies (vital records)	5.00
Street List	10.00
Voter's List	10.00
Voter's List on diskette	10.00
Voter Registration Card	5.00

Vital Statistics recorded in Hampden:

	2009	2010	2011	2012	2013	2014	2015	2016	2017
Births	29	30	21	20	22	29	23	30	21
Deaths	68	82	70	71	86	77	68	84	103
Marriages	14	18	13	13	14	14	13	25	21

MINUTES – ANNUAL TOWN MEETING – MAY 8, 2017
Moderator Robert Howarth called the meeting to order at 7:10PM – Attendance 390

Article 1. TOWN REPORTS

The Town voted that Annual Reports, as contained in the Annual Town Report for the year 2016, be accepted as printed.

Advisory favorable A Majority Vote was declared by the Moderator

Article 2. BUDGET

The Town voted that the sums of money shown in the column entitled "Fiscal 2018 Draft Recommendations" of the Supplementary Report and Recommendations of the Advisory Committee be raised and appropriated for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the fiscal year ending June 30, 2018.

Advisory favorable A Majority Vote was declared by the Moderator

*Note: A motion was made from the floor by James Smith to take no action on line 69.0 to allow for deferral of the vote on this amount. The motion was deemed out of order by the Moderator.

**Fiscal 2018
Draft
Recommendations**

GENERAL GOVERNMENT

1.0 Accountant

1.1 Salary	31,170
1.2 Clerical	308
1.3 Expenses (Audit)	18,000
1.4 Computer Upgrade	<u>0</u>
Total Accountant	49,478

2.0 Advisory Committee

2.1 Clerical	4,763
2.2 Expenses	<u>200</u>
Total Advisory	4,963

3.0 Appeals, Board of

3.1 Clerical	4,142
3.2 Expenses	<u>200</u>
Total Appeals	

		4,342	
4.0	Assessors, Board of		
	4.1 Salaries	15,634	
	4.2 Assistant Assessor		0
	4.2.1 Principal Assessor		41,314
	4.2 Clerical	16,615	
	4.3 Expenses	3,500	
	4.4 Data Processing		0
	4.5 Software Support	7,220	
	4.6 Mapping Maintenance	1,650	
	4.7 Full List Measure		0
	4.8 Field Review		0
	Total Assessors	85,933	
5.0	Building Department Expenses		
	5.1 Code and General Enforcement	19,240	
	5.2 Inspector and Expenses	48,177	
	Total Building Dept.	67,417	
6.0	County Retirement	432,127	
7.0	Insurance		
	7.1 Property and Liability	101,000	
	7.2 Employee Benefits	235,000	
	7.3 Unemployment Compensation	2,000	
	7.4 Longevity	600	
	7.5 FICA		0
	Total Insurance	338,600	
8.0	Law and Claims		
	8.1 General	45,000	
	Total Law	45,000	
9.0	Moderator		
	9.1 Salary		
	9.2 Expenses	100	

	Total Moderator	100	
10.0	Planning Board		
	10.2 Clerical*	15,254	
	10.3 Expenses	1,100	
	10.4 Software support		0
	Total Planning Board	16,354	
	* includes special permits & hearings		
11.0	Registrars, Board of (Voters)		
	11.1 Salaries	800	
	11.2 Election Expenses	2,500	
	11.3 Street Lists	2,500	
	Total Registrars	5,800	
12.0	Selectmen		
	12.1 Salaries	9,600	
	12.2 Administrative Asst.	44,050	
	12.3 Secretarial		0
	12.4 Expenses	2,000	
	12.5 Legal Advertising	2,000	
	12.6 Mapping Maintenance	2,400	
	12.7 Temporary Help	2,500	
	Total Selectman	62,550	
13.0	Tax Collector		
	13.1 Salary	34,284	
	13.2 Clerical	18,585	
	13.3 Expenses	2,000	
	13.4 Computer Maintenance	3,500	
	13.5 Tax Title Work	2,500	
	13.6 Tax Title Admin.		0
	Total Tax Collector	60,869	
14.0	Town Clerk		

14.1 Salary	34,284	
14.2 Clerical	16,443	
RAO	1,295	
14.3 Expenses	1,000	
14.4 Town Publications		100
Total Town Clerk	53,122	
15.0 Town Report	3,000	
16.0 Treasurer		
16.1 Salary	38,962	
16.2 Clerical	7,850	
16.3 Expenses	1,100	
16.4 Certifying Notes		0
16.5 Interest on Loans (short term)		0
16.6 Tax Title Expense	11,500	
16.7 Payroll Service	7,000	
16.8 Bank Service Charges	100	
16.9 Tax Title Admin.		0
16.10 Records Mgt	1,000	
Total Treasurer	67,512	
17.0 Veterans' Benefits	20,000	
18.0 Greater Springfield Senior Services		0
TOTAL GENERAL GOVERNMENT	1,317,166	

GENERAL TOWN SERVICES

20.0 Academy Hall Maintenance	3,000
21.0 Cemetery Commission	
21.1 Clerical	12,128

	21.2 Expenses	600	
	21.3 Maintenance	16,500	
	21.4 Computer Maintenance	450	
	Total Cemetery Commission	29,678	
22.0	Conservation Commission		
	22.1 Clerical	8,407	
	22.2 Expenses	500	
	Total Conservation Commission	8,907	
23.0	Transfer Station		
	23.1 Operation		0
	23.2 Monitoring/Testing	25,000	
	Total Transfer Station	25,000	
24.0	School Buildings Repairs	15,000	
26.0	Library		
	26.1 Salaries		
	26.2 Expenses		
	26.3 Library Materials		
	Total Library	129,147	
27.0	Town Events	1,200	
29.0	Office Equipment		
	29.1 Acquisition	2,500	
	29.2 Maintenance	9,000	
	29.3 Supplies	3,500	
	29.4 Postage	17,000	
	Total Office Equipment	32,000	
30.0	Parks and Recreation		
	30.1 Salaries	39,902	
	30.2 Operating Expenses	4,750	
	30.3 Capital Improvements		0
	30.4 Baseball		0

	30.5 Softball	0
	30.6 Girls Soccer	0
	30.7 Boys Soccer	0
	30.8 Basketball	0
	30.9 Director's Salary	0
	30.9 Spray park	<u>9,750</u>
	Total Parks and Recreation	54,402
32.0	Town House Maintenance	
	32.1 Custodial	19,000
	32.2 Maintenance and Repairs	11,000
	32.3 Heat and Utilities	<u>45,000</u>
	Total Town House Maintenance	75,000
34.0	Ambulance	0
35.0	Gasoline	
	35.1 Fuel	65,000
	36.1 Gasoline Expenses	<u>10,000</u>
	Total Gasoline	75,000
36.0	Street Lighting	23,000
37.0	Council on Aging	
	37.1 Director's Salary	50,144
	37.2 Clerk	17,155
	37.3 Expenses	4,000
	37.4 Temporary Help	0
	37.5 Outreach Coordinator	19,546
	37.6 Receptionist	<u>14,991</u>
	Total Council on Aging	105,836
38.0	Senior Center	
	38.1 Custodial	11,676
	38.2 Utilities	21,050
	38.3 Building Maintenance	15,000
	38.4 Grounds Maintenance	<u>0</u>

	Total Senior Center	47,726
39.0	Historical Commission	400
<hr/>		
	Total General Town Services	625,296
<hr/>		

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary	79,438
41.0	Tree Warden	
	41.1 Expenses	12,580
	41.1.2 Salary	5,623
	41.2 Tree Planting	0
	41.3 Insect Pest Control	0
	<hr/>	
	Total Tree Warden	18,203
42.0	Public Grounds	42,871
43.0	Highway Maintenance	
	43.0 Expenses	159,226
	43.1 Paving	55,000
	<hr/>	
	Total Highway Maintenance	214,226
44.0	General Highway Expense	116,486
45.0	Snow and Ice Removal	90,000
46.0	Contract Services	
	46.0 Contract Services	0
	46.1 Street Sweeping	16,800
	46.2 Catch Basin Cleaning	40,900
	<hr/>	
	Total Contract Services	57,700
47.0	Other Highway Accounts	
	47.1 Road Machinery Maintenance	18,000
	47.2 Highway Engineering	0

47.3 Equipment Acquisition	0
Total Other Highway Accounts	18,000
48.0 Building Expenses	
48.1 Utilities	11,585
TOTAL HIGHWAY DEPARTMENT	648,509

PROTECTION OF PERSONS AND PROPERTY

50.0 Animal Inspection	
50.1 Salary	2,260
50.2 Expenses	240
50.3 Rabies Management	0
50.4 Wildlife Control	2,500
Total Animal Inspection	5,000
51.0 Emergency Management	8,000
51.5 Traffic Control	17,000
52.0 Dog Officer	
52.1 Animal Control Account	12,000
52.2 Dog Damage Fund	700
Total Dog Officer	12,700
53.0 Fire Department	
53.1 Fire Chief Salary	0
53.2 Fire Chief Expenses	1,500
53.3 Operation	40,000
53.4 Equipment	16,500
53.5 Training Stipend	33,000
53.6 Radio Service Agreement	5,000
Total Fire Department	96,000
54.0 Forest Fires	1,800

55.0	Forest Fire Warden		0
56.0	Health, Board of		
	56.1 Salary	4,948	
	56.2 Clerk Salary	33,911	
	56.3 Expenses	<u>1,000</u>	
	Total Board of Health	39,859	
56.5	Water District		
	565.1 Operations	8,000	
	565.2 Testing	<u>2,000</u>	
	Total Water District	10,000	
57.0	Police		
	57.1 Chief's Salary	86,608	
	57.2 General Salaries	1,067,048	
	57.3 Maintenance of Cruisers	11,845	
	57.4 General Expenses	72,592	
	57.5 New Cruisers	36,000	
	57.6 Training	27,739	
	57.7 Equipment	5,000	
	57.8 Career Incentive Pay (Quinn Bill)		72,498
	57.9 Building Maintenance & Exp	<u>55,000</u>	
		1,434,330	
58.0	Other Police Accounts		
	58.1 Election and Town Meetings	1,202	
	58.2 Towing Clerk	100	
	58.3 WMLEC	<u>750</u>	
		2,052	
59.0	Parking Clerk		0
	Total Police	1,436,381	

TOTAL PROTECTION		1,626,740
SCHOOLS		
69.0	Regional School District	
	69.1 Assessment	7,498,499
	69.2 Teacher Deferral	0
	Total Regional School District	7,498,499 *See Note
SUB TOTAL		11,716,210
70.0	Local Government Debt	
	70.1 Principal: Airpacks	44,000
	70.2 Interest	0
	70.3 School Debt	0
	70.4 Green Meadow Bond	212,400
	70.5 Highway Truck	50,000
	70.6 Fire Truck	-
	70.7 Infrastructure Roads	400,000
	70.8 Minnechaug BAN/Bond	506,261
	Total Local Government Debt	1,212,661
GRAND TOTAL		12,928,871

Article 3. FIRE DEPARTMENT CHANGE TO CALL DEPARTMENT

The Town voted to amend the Fiscal Year 2018 budget to hire 3 fire fighters by adding Line 53.8 at **\$141,000**; by adding Line 53.7 Call Reimbursement at **\$65,000** and by increasing Line 7.2 Employee Benefits by **\$20,000**

Advisory negative A Majority Vote was declared by the Moderator

Article 4. PREVIOUS BILLS

The Town voted to take no action on this article.

A Majority Vote was declared by the Moderator

Article 5. REVOLVING FUNDS FOR FISCAL YEAR 2018

The Town voted to authorize the Town, acting through its various departments, to establish the revolving funds as listed in Article 4 of the Annual Town Meeting Warrant, in accordance with General Laws Chapter 44, Section 53E ½, separate from the general fund and deposited with the Town Treasurer, for the town departments, sources of receipts, and purposes of payment as printed in Article 4 of the warrant with the funds in the respective revolving funds not to exceed the following amounts for Fiscal Year 2018:

Board of Assessors	\$2,500
Board of Health	\$40,000
Building Department	\$90,000
Library Trustees	\$6,000
Council on Aging	\$30,000
Tax Collector	\$10,000
Fire Department	\$10,000
Cemetery Commission	\$24,000

Advisory favorable. A Majority Vote was declared by the Moderator

Article 6. REVOLVING FUND REPORTS

The Town voted, with respect to each revolving fund established by the preceding vote, to receive from each of those boards, departments and offices having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Year 2017 and Fiscal Year 2018 through December 31, 2017 and also showing an amount of the increase, if any, in spending authority granted by the Selectmen and Advisory Committee with respect to such revolving funds during Fiscal Year 2017 and Fiscal Year 2018 through December 31, 2017.

Advisory favorable. A Majority Vote was declared by the Moderator

Article 7. ENTERPRISE FUND TRANSFER STATION

The Town voted to raise and appropriate the following amounts for the Transfer Station Enterprise Fund:

\$25,000 for salaries
\$75,000 for expenses
\$100,000 Total

And that \$100,000 be raised as follows:

Department receipts: \$80,000

Tax Levy: \$20,000

Advisory favorable. A Majority Vote was declared by the Moderator

Article 8. COMMUNITY PRESERVATION COMMITTEE

The Town voted to accept the recommendations of the Community Preservation Committee.

Advisory favorable. A Majority Vote was declared by the Moderator

The Town voted to appropriate **\$14,522.00** from the Community Preservation Fund for rehabilitation of the tennis courts located at Minnechaug Regional High School, such funds representing 23.59% of the total project.

A Majority Vote was declared by the Moderator

The Town voted to encumber **\$55,000.00** of the Community Preservation Fund for projects characterized as affordable housing, as that term is defined in the Community Preservation Act.

A Majority Vote was declared by the Moderator

The Town voted appropriate **\$300.00** from the Community Preservation Fund to pay the annual dues of the Community Preservation Coalition.

A Majority Vote was declared by the Moderator

Article 9. CONSERVATION FUND

The Town voted to raise and appropriate **\$1,000** for the Conservation fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted and approved at Annual or Special Town Meeting prior to such purchase.

Advisory action. A Majority Vote was declared by the Moderator

Article 10. HIGHWAY STATE AID

The Town voted to accept \$256,063 from the Commonwealth of Massachusetts under the provision of local aid fund distribution, the General Laws Chapter 90, Section 34, and be allowed to borrow in anticipation of reimbursement.

Advisory favorable. A 2/3 Vote was declared by the Moderator

Article 11. HIGHWAY EQUIPMENT REPLACEMENT

The Town voted raise and appropriate **\$165,000** to replace the 20 year old John Deere Loader with appurtenances of plow and broom.

Advisory favorable. A Majority Vote was declared by the Moderator

Article 12. HIGHWAY EQUIPMENT REPLACEMENT

The Town voted to raise and appropriate **\$34,000** to replace a 2008 pick-up with plow.

Advisory favorable. A Majority Vote was declared by the Moderator

Article 13. COMMERCIAL BOND RATING FOR POLICE STATION FINANCING

The Town voted to raise and appropriate a sum not to exceed **\$20,000** to apply for and obtain a commercial bond rating to secure permanent financing for the new police station.

Advisory favorable A Majority Vote was declared by the Moderator

Article 14. LIBRARY ADDITIONAL STATE AID

The Town voted that, in Fiscal Year 2018 if State Aid is received for the Library, this money will be made available for Library Trustees to use at their discretion.

Advisory favorable A Majority Vote was declared by the Moderator

Article 15. BOARD OF ASSESSORS

The Town voted to raise and appropriate **\$12,500** into the Assessor's Stabilization Fund, to provide for Department of Revenue mandated programs.

Advisory favorable. A Majority Vote was declared by the Moderator

Article 16. BOARD OF ASSESSORS

The Town voted to transfer from the Assessor's Stabilization Fund **\$9,950** for all FY2018 Department of Revenue mandated programs.

Advisory favorable A 2/3 Vote was declared by the Moderator

Article 17. INTERMUNICIPAL AGREEMENT FOR PARATRANSIT

The Town voted to take no action on Article 17.

Advisory recommends no action A Majority Vote was declared by the Moderator

Article 18. FIRE DEPARTMENT ARTICLE

The Town voted to raise and appropriate **\$5000.00** for engineering and construction specifications for a fire department building addition.

Advisory favorable A Majority Vote was declared by the Moderator

Article 19. HAMPDEN WILBRAHAM REGIONAL AGREEMENT

The Town voted to direct the Selectmen to ensure (a) the implementation of adherence to the vote of the October 2016 Town Meeting against the closing of TWB and the merging of Hampden and Wilbraham middle schools,(b) that TWB and Green Meadows schools remain open and provide comparable education between Hampden and Wilbraham students and (c), that the Regional adhere to all sections of the Regional Agreement.

Advisory recommends negative action A Majority Vote was declared by the Moderator

Article 20. WITHDRAWAL FROM FORMATION OF A REGIONAL SCHOOL DISTRICT AS AMENDED

The Town voted to direct the Selectmen to investigate the procedure and ramifications to withdraw from K-8 portion of the Agreement between the Towns of Wilbraham and Hampden With Respect to the Formation of a Regional School District and develop a plan for such withdrawal for presentation to Hampden residents at the Fall 2017 Town Meeting.

Advisory recommends negative action A Majority Vote was declared by the Moderator

Article 21. AMENDMENT TO ZONING BYLAW

The Town voted to amend the Zoning Bylaw in the following way:

By adding a new Section 7.18 – Motor Vehicle Sales that would provide as follows:

SECTION 7.18 – Motorized Vehicle Sales: includes the principal use of the premises for any of the following:

- a. the sale of new motorized vehicles
- b. the purchase and sale of second-hand motorized vehicles
- c. repair and servicing of motorized vehicles provided said repair and servicing is conducted as an accessory use secondary to the principal use

All repairing and servicing shall be enclosed within a building.

Motorized vehicles for sale shall be 20 feet from road edge.

And by adding Definition 2.90 Motorized Vehicle that would provide as follows,

Motorized Vehicle – any vehicle

- 1) constructed and designed for use on public streets, and
- 2) which requires registration to be operated on a public street(s), and
- 3) which requires the operator to be licensed to be operated on a public street, and
- 4) which are propelled by power other than muscular power including such vehicles when pulled or towed by another motorized vehicle.

And renumber Section 2 as required.

And by amending Definition 2.112- Sales Yard from

FROM: 2.112 – Sales Yard

An unroofed outside area, enclosed by a fence, border or buffer used for the display and sale of goods, material or merchandise to the general public.

TO: 2.112 – Sales Yard

An unroofed outside area, enclosed by a fence, border or buffer used for the display and sale of goods, material or merchandise to the general public except motorized vehicle sales.

And by amending Section 6.0 Table of Use Regulations by adding, Use 4.33 Motorized Vehicle Sales to reflect "Use Prohibited {N}" in the R-6, R-4, MD, FPW, GR, N-PER and WSP; and "Use Permitted" {P} in the B, C and Limited Industrial Districts.

Advisory favorable

A 2/3 Vote was declared by the Moderator

Article 22. GENERAL BYLAW HISTORICAL COMMISSION DEMOLITION DELAY FOR STRUCTURES OF HISTORICAL OR ARCHITECTURAL SIGNIFICANCE

The motion to amend the Town General Bylaws by adding Chapter XVI – Demolition delay, as outlined in the Town Meeting Warrant Article 22, failed to get a majority vote.

Article 23. SCHOOL RESOURCE OFFICER

The Town voted to raise and appropriate \$11,376 to fund the School Resource Officer for FY17 at Minnechaug Regional High School.

Advisory favorable

A Majority Vote was declared by the Moderator

Article 24. RESERVE FUND

The Town voted to raise and appropriate \$25,000.00 into the Reserve Fund.

Advisory favorable

A Majority Vote was declared by the Moderator

Article 25. GENERALIZATION STABILIZATION FUND

The Town voted to take no action on Article 25.

Advisory favorable

A Majority Vote was declared by the Moderator

26. REDUCING THE TAX RATE

The Town voted to take no action on Article 25.

Advisory favorable

A Majority Vote was declared by the Moderator

A motion to adjourn the meeting at 9:52PM passed by a majority vote.

TREASURER'S REPORT

Again I am pleased to report the town is in good financial shape. Cash flow is good, delinquent taxes are low. Our Auditors are very happy with how finances are managed.

The banking needs of municipalities are a little different than businesses or individuals so I was happy when Monson Savings expanded into municipal banking. The town was able to put a lot more of its funds into this local institution and the same time get a greatly improved return on our money.

The other significant financial event was putting in place the permanent financing for the police station. This required the town to obtain a bond rating. We were very pleased to earn a Standard and Poor's AA+ rating due to good management practices and very strong liquidity. This rating allowed us to save around 40 to 60 thousand dollars a year below estimates on the police station mortgage.

Richard Patullo

Town Treasurer

REPORT OF THE TREE WARDEN

In 2017, National Grid began trimming all town trees within close proximity to the power lines. Tree trimming will continue into 2018. A total of 63 trees were removed from town property. The Highway Department removed 14 trees, 47 were removed with the assistance of an outside tree service and National Grid removed 2 trees because of their close proximity to the power lines. All trees were either dead, dying or had a defect, which made them a hazard to the general public. In addition, 8 stumps were ground down at various locations. These areas were cleaned, loamed and seeded by the Highway Department.

The following list shows tree types and streets where trees were removed.

Tree Removals by Highway Dept.

Chapin Road	Kelly Lane	Somers Road
2 Maple	1 Maple	1 Pine
2 Ash	North Road	Stafford Road
1 Cherry	5 Maple	1 Maple
1 Pine		

Tree Removals by Hwy. Dept. Requiring Assistance of a Tree Service

Baldwin Drive	Crestwood Lane	Mountain Road	Scantic Road
2 Pine	11 Spruce	1 Maple	1 Cherry
Burleigh Road	Glendale Road	2 Ash	Springhouse Rd
1 Maple	1 Maple	North Road	1 Ash
Chapin Road	1 Oak	2 Maple	Thresher Road
4 Birch	Main Street	Pondview Drive	1 Maple
4 Ash	1 Maple	1 Maple	
1 Oak	Mill Road	Rock-a-Dundee	
Circle View Dr	1 Oak	1 Maple	
1 Maple	2 Maple		
7 Spruce			

Tree Removals by National Grid

Allen Street	Chapin Road
1 Ash	1 Maple

If anyone has any questions regarding a town tree or would like to report a tree in poor condition, please feel free to contact me at 566-3496.

Sincerely,

Dana S. Pixley
Tree Warden

Department of Veterans' Service

District of Eastern Hampden County 2017

The year 2017 was a very busy year for this department. We continue to assist veterans and or their spouses in finding housing, getting medical attention, including dental, at the VA clinic(s) and the Holyoke Soldiers Home. This assistance was prevalent most especially with their financial needs under Chapter 115. This office continued its community outreach and made strides in connecting with area VSO's in our aim to support needy veterans.

In October of 2017, annual training was held in Leominster Ma. Training included changes in VSMIS (computer case submission) which were highlighted and were well received.

On Sunday September 10 2017, we held a 911 Remembrance; at Memorial Hall in Monson. This event is a salute to our veterans, the civilians we lost that tragic day and of course the police and fire departments personnel who were killed on Sept 11, 2001 and those who continue to serve. Our speakers at this event, included the Acting Agent in Charge of the FBI Boston, The Sheriff of Hampden County, the US Marshall for Massachusetts and a state senator. As always, the Quaboag Highlanders and American Legion were kind enough to provide personnel to help make this important event a success. We also attended the annual Veterans' Day Salute at The Granite Valley Middle School in Monson; the children truly know of the sacrifices our veterans make each and every day to ensure our freedom. On Dec 7, 2017 we spoke to the Rotary Club in East Longmeadow about the bombing of Pearl Harbor, December 7, 1941; the meeting was well attended by business people in East Longmeadow and surrounding towns a number of whom were veterans. We also attended and spoke at the Veterans' Day dinner at The East Longmeadow Council on Aging. As part of our efforts to reach out into the communities served by this office we took part in Christmas festivities and toy drives dressed as the jolly old elf himself, Santa. We will continue into 2018, efforts to serve our veterans.

Respectfully submitted, John M. Comerford – Director

**REPORT OF THE
TOWN ACCOUNTANT**

RESPECTFULLY SUBMITTED

**CLIFFORD E. BOMBARD
CERTIFIED MUNICIPAL ACCOUNTANT**

TOWN OF HAMPDEN
COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUP
6/30/2017

	GENERAL	SPECIAL REVENUE	CPA SPEC REV	CAPITAL PROJECTS	ENTERPRISE	TRUST AGENCY	LONG TERM DEBT	TOTALS
Assets								
Cash and Equivalents	941,622	236,753	369,537	281,891	16,456	1,337,783		3,184,042
Accounts Receivable	205,834							205,834
Property Taxes	1,113							1,113
CPA	68,316							68,316
Excise Taxes	50,634							50,634
Tax Liens	40,770							40,770
Tax possessions	3,505							3,505
41 Taxes	(204,393)							(204,393)
Less: Allowance for Uncollectibles								
Amount to be Provided for Payment of Notes							193,000	193,000
Total Assets	1,107,401	236,753	369,537	281,891	16,456	1,337,783	193,000	3,542,821
Liabilities								
Warrants Payable	167,749	12,452						180,201
Employee Withholdings	(462)							(462)
Permits Payable	2,951							2,951
Deferred Revenue								
Property Taxes	1,441							1,441
CPA	1,113							1,113
Excise Taxes	68,316							68,316
Tax Liens	50,634							50,634
Tax Possessions	40,770							40,770
41A Taxes	3,505							3,505
Tailings	8,957							8,957
Long/Short Term notes Payable				3,300,000			193,000	3,493,000
Total Liabilities	344,974	12,452	-	3,300,000	-	-	193,000	3,850,426
Fund Equity								
Reserve For Bond Amortization	29,909							
Reserved for Expenditures	108,538	237,566	99,850	(3,018,109)	16,456	88,041		(2,467,558)
Reserved for Deficits	(136,015)	(13,265)						(149,280)
Undesignated	759,995		269,689			1,249,742		2,279,426
Total Fund Equity	762,427	224,301	369,539	(3,018,109)	16,456	1,337,783	-	(307,603)
Total Liabilities and Fund Equity	1,107,401	236,753	369,539	281,891	16,456	1,337,783		3,542,823

STATEMENT OF APPROPRIATION EXPENDITURES
7/1/2016 THRU 6/30/2017

		TOTAL AVAILABLE	EXPENDED	BALANCE
GENERAL GOVERNMENT				
ACCOUNTANT				
SALARY	30,410.00	30,410.00	30,410.00	-
CLERICAL	300.00	343.83	346.83	(3.00)
EXPENSES	5,000.00	43.83	440.00	4,516.17
		(43.83)		
ADVISORY COMMITTEE				
CLERICAL	4,300.00	4,300.00	2,635.84	1,664.16
EXPENSES	200.00	200.00	34.99	165.01
				-
APPEALS BOARD				
CLERICAL	4,041.00	4,041.00	3,890.50	150.50
EXPENSES	200.00	200.00		200.00
ASSESSORS				
SALARY	15,252.00	15,252.00	15,252.00	-
ASSISTANT	39,811.00	40,066.40	40,066.40	-
CLERICAL	16,706.00	16,706.00	16,705.59	0.41
EXPENSES	3,000.00	91.94	3,091.94	-
SOFTWARE SUPPORT	7,360.00	(91.94)	7,260.00	8.06
MAPPING MAINT	1,650.00	1,650.00	1,650.00	-
BUILDING DEPT				
CODE ENFORCEMENT	2,000.00	2,000.00		2,000.00
INSPECTOR SALARY	47,058.00	47,058.00	44,070.63	2,987.37
COUNTY RETIREMENT	394,947.00	394,947.00	389,989.00	4,958.00
INSURANCE				
PROPERTY AND CASUALTY	94,000.00	7,466.00	101,466.00	-
EMPLOYEE BENEFITS	235,000.00	(466.00)	228,741.37	5,792.63
UNEMPLOYMENT	2,000.00	2,000.00		2,000.00
LONGEVITY	600.00	600.00	600.00	-
LAW AND CLAIMS	55,000.00	4,030.44	59,030.44	-
MODERATOR				
EXPENSES	100.00	100.00		100.00
PLANNING BOARD				
CLERICAL	14,431.00	14,431.00	12,888.25	1,542.75
EXPENSES	1,100.00	1,100.00	782.46	317.54

REGISTRARS						
SALARIES	800.00			800.00		-
ELECTION EXPENSES	7,500.00			10,995.37		-
STREET LISTS	2,000.00	3,495.37		2,000.00	1,998.61	1.39
SELECTMEN						
SALARIES	9,600.00			9,600.00		-
ADMINISTRATIVE ASST	42,971.00			42,971.00	42,908.14	62.86
EXPENSES	2,000.00			2,000.00	1,326.78	673.22
LEGAL ADVERTISING	2,000.00			2,000.00	979.58	1,020.42
MAPPING MAINTENANCE	1,800.00			1,800.00		-
TEMPORARY HELP	500.00			500.00	136.39	363.61
TAX COLLECTOR						
SALARY	33,448.00			33,448.00		-
CLERICAL	17,477.00			17,477.00	17,378.75	98.25
EXPENSES	2,000.00			2,000.00	1,997.45	2.55
COMPUTER MAINTENANCE	3,500.00			3,500.00	3,294.45	205.55
TAX TITLE WORK	2,500.00			2,500.00	440.16	2,059.84
TOWN CLERK						
SALARY	33,448.00			33,448.00		-
CLERICAL	13,310.00			13,310.00	13,286.82	23.18
EXPENSES	1,000.00			1,000.00	980.34	19.66
TOWN PUBLICATIONS	100.00			100.00		100.00
TOWN REPORT	3,000.00			3,000.00	2,844.00	156.00
TREASURER						
SALARY	38,012.00			38,012.00		-
CLERICAL	9,336.00			9,336.00	3,808.56	5,527.44
EXPENSES	1,100.00	750.00		1,850.00	1,538.01	311.99
PAYROLL SERVICE	6,500.00	893.40		7,393.40		-
BANK SERVICE CHARGES	100.00			100.00		100.00
TAX TITLE ADMINISTRATION	11,500.00	(3,022.28)		8,477.72	5,569.36	2,908.36
SHORT TERM INTEREST		2,128.88		2,128.88		-
RECORDS MANAGEMENT	1,000.00			1,000.00		1,000.00
VETERANS BENEFITS	20,000.00			20,000.00	15,503.34	4,496.66

GENERAL SERVICES						
ACADEMY HALL MAINT	3,000.00	3,000.00	2,184.41	815.59		
CEMETERY COMMISSIONERS						
CLERICAL	14,000.00	14,000.00	9,767.09	4,232.91		
EXPENSES	600.00	600.00	514.02	85.98		
MAINTENANCE	16,500.00	16,500.00	16,410.00	90.00		
COMPUTER MAINTENANCE	550.00	550.00	450.00	100.00		
CONSERVATION COMMITTEE						
CLERICAL	7,456.00	7,456.00	7,456.00	-		
EXPENSES	500.00	500.00	500.00	-		
TRANSFER STATION						
MONITORING & TESTING	25,000.00	25,000.00	19,212.05	5,787.95		
SCHOOL BUILDING REPAIRS	15,000.00	15,000.00	7,483.00	7,517.00		
LIBRARY	124,051.00	124,051.00	123,838.94	212.06		
TOWN EVENTS	1,200.00	1,200.00	716.37	483.63		
OFFICE EQUIPMENT						
ACQUISITION	2,500.00	2,500.00	2,404.74	95.26		
MAINTENANCE	9,000.00	9,000.00	8,086.79	913.21		
SUPPLIES	3,000.00	4,300.00	4,281.31	18.69		
POSTAGE	17,000.00	17,000.00	16,034.23	965.77		
		1,300.00				
PARKS AND RECREATION						
SALARIES	33,669.00	33,669.00	33,669.00	-		
EXPENSES	4,500.00	4,500.00	4,500.00	-		
SPRAY PARK	9,500.00	9,500.00	9,467.76	32.24		
TOWN HOUSE MAINTENANCE						
CUSTODIAL	19,000.00	19,000.00	17,014.84	1,985.16		
MAINT & REPAIRS	11,000.00	11,000.00	10,892.48	107.52		
UTILITIES	45,000.00	45,000.00	32,589.65	12,410.35		
GASOLINE						
PURCHASE	65,000.00	65,000.00	32,246.63	32,753.37		
EXPENSE	10,000.00	10,000.00	3,050.00	6,950.00		
STREET LIGHTING	23,000.00	23,000.00	23,000.00	-		

BOARD OF HEALTH			
SALARY	4,827.00	4,827.00	-
CLERICAL	31,895.00	31,895.00	0.80
EXPENSES	1,000.00	1,000.00	-
WATER DISTRICT			
OPERATION	8,000.00	7,043.69	956.31
TESTING	2,000.00	541.45	1,458.55
POLICE			
CHIEF'S SALARY	84,290.00	84,290.41	-
OFFICER SALARIES	1,020,694.00	1,007,845.66	12,848.34
CRUISER MAINTENANCE	11,845.00	11,464.64	380.36
EXPENSES	67,337.00	73,471.61	-
NEW CRUISER	36,000.00	36,368.11	-
TRAINING	27,424.00	27,423.99	0.01
NEW EQUIPMENT	5,000.00	4,767.23	232.77
CAREER INCENTIVE	70,542.00	70,541.52	0.48
WMLEC	750.00	700.00	50.00
ELECTIONS	2,705.00	2,705.00	-
TOWING	100.00	100.00	100.00
BUILDING MAINTENANCE	59,184.00	46,585.63	6,095.24
SCHOOLS			
SCHOOL DISTRICT			
REGIONAL ASSESSMENT	7,329,013.00	7,314,593.00	14,420.00
DEBT			
LOCAL GOVERNMENT DEBT SERVICE			
AIR PACKS	44,000.00	44,000.00	-
MINNECHAUG BAN	515,341.00	515,341.13	(0.13)
GREEN MEADOW DEBT	219,600.00	219,600.00	-
FIRE TRUCK	42,600.00	42,630.03	(30.03)
HIGHWAY TRUCK	50,000.00	50,000.00	-
INFRASTRUCTURE ROADS	400,000.00	400,000.00	-
CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS			
SPECIAL TOWN MEETING 10/21/02	12,527.51	12,527.51	10,327.51
ART#1 STORM WATER		2,200.00	
ANNUAL TOWN MEETING 4/28/2008			
ART#1 ACADEMY HALL	3,556.32	3,556.32	3,556.32
ANNUAL TOWN MEETING 4/30/12			
ART #17 ASSESSORS	246.02	246.02	246.02
SPECIAL TOWN MEETING 10/22/2012			
ART#1 TOWN HOUSE MAINT	14,835.92	14,835.92	-
ART#13 PHONE SYSTEM			-

SPECIAL TOWN MEETING 10/28/2013						
ART #1 POLICE STATION	2,375.18	2,375.18	2,375.18	-	-	-
ART#2 DRY HYDRANTS	1,408.41	1,408.41	1,408.41	-	1,408.41	-
ART#3 WELL CONNECTION						
ANNUAL TOWN MEETING 4/28/2014						
ART#18 DEFIBRILATORS	13,135.00	13,135.00	13,135.00	-	13,135.00	-
ART#21 CHURCH WELL		-	-	-	-	-
ART#22 WATER REMEDIATION						
SPECIAL TOWN MEETING 10/22/2014						
ART#3 RIVERSIDE DRIVE	5,020.41	5,020.41	5,000.00	20.41		
ANNUAL TOWN MEETING 4/27/2015						
ART#25 RESOURCE OFFICER	915.17	915.17		915.17		
ART#26 FIRE HOUSE ROOF	5,400.00	5,400.00		5,400.00		
ART#13 ASSESSORS	108.00	108.00		108.00		
ART#10 HIGHWAY TRUCK	10,062.10	10,062.10		10,062.10		
SPECIAL TOWN MEETING 10/26/2015						
ART#8 STABILIZATION FUND	1,000.00	1,000.00	1,000.00	-		
ANNUAL TOWN MEETING 4/26/2016						
ART#8 CONSERVATION FUND	1,000.00	1,000.00	1,000.00	-		
ART#10 HIGHWAY TRUCK	25,000.00	25,000.00	24,556.00	444.00		
ART#12 ASSESSORS	22,400.00	22,400.00	22,072.00	328.00		
ART#15 MAIN STREET WATER	60,000.00	60,000.00	44,663.32	15,336.68		
ART#16 FEDERATED CHURCH	20,000.00	20,000.00	20,000.00	-		
ART#19 RESOURCE OFFICER	11,763.90	11,763.90	11,178.00	585.90		
SPECIAL TOWN MEETING 10/24/2016						
ART#2 NEW CRUISER	36,500.00	36,500.00	25,654.25	10,845.75		
ART#3 POLICE FURNITURE	30,000.00	30,000.00	30,000.00	-		
ART#4 TOWN HOUSE MAINTENANCE	30,000.00	30,000.00	29,258.00	742.00		
ART#5 COA CARPETING	10,000.00	10,000.00	7,591.04	2,408.96		
ART#6 STABILIZATION FUND	97,124.00	97,124.00	97,124.00	-		
SPECIAL TOWN MEETING 05/08/2017						
ART#1 CRUISER VIDEO SYSTEM	31,000.00	31,000.00	184.64	30,815.36		
ANNUAL RESERVE FUND APPROPRIATION	35,000.00	(25,565.29)	9,414.71	9,414.71		
INTERGOVERNMENTAL						
VETERAN'S SERVICE DISTRICT	10,086.42	10,086.42	10,086.42	-		
POLLUTION CONTROL DIST	1,480.00	1,480.00	1,480.00	-		
PV PLANNING DIST	790.12	790.12	790.12	-		
REGISTRY SERVICES	4,740.00	4,740.00	4,740.00	-		
PV TRANSIT	6,831.00	6,831.00	6,831.00	-		
TOTALS	13,145,105.48	-	13,145,105.48	12,954,409.02	190,696.46	

TOWN OF HAMPDEN
GENERAL FUND EXPENDITURES
6/30/2017

GENERAL TOWN GOVERNMENT	
TOWN ACCOUNTANT	
SALARY	30,410.00
CLERICAL	346.83
AUDIT/EXPENSES	440.00
ADVISORY COMMITTEE	
CLERICAL	2,635.84
EXPENSES	34.99
APPEALS BOARD	
CLERICAL	3,890.50
ASSESSORS	
SALARIES	15,252.00
ASSISSTANT ASSESSOR	40,066.40
CLERICAL	16,705.59
EXPENSES	3,091.94
SOFTWARE SUPPORT	7,260.00
MAPPING MAINTENANCE	1,650.00
INSPECTORS	
INSPECTOR	44,070.63
COUNTY RETIREMENT	389,989.00
INSURANCE	
PROPERTY & CASUALTY	101,466.00
EMPLOYEE BENEFITS	228,741.37
LONGEVITY	600.00
LAW & CLAIMS	59,030.44
PLANNING BOARD	
CLERICAL	12,888.25
EXPENSES	782.46
ELECTIONS	
REGISTRARS	800.00
ELECTION EXPENSE	10,995.37
STREET LISTS	1,998.61
SELECTMEN	
SALARIES	9,600.00
ADMINISTRATIVE ASS'T	42,908.14
EXPENSES	1,326.78
LEGAL ADVERTISING	979.58
MAPPING MAINTENANCE	1,800.00
TEMPORARY HELP	136.39
TAX COLLECTOR	
SALARY	33,448.00
CLERICAL	17,378.75
EXPENSES	1,997.45
COMPUTER MAINT	3,294.45
TAX TITLE	440.16
TOWN CLERK	
SALARY	33,448.00
CLERICAL	13,286.82
EXPENSES	980.34

TOWN REPORT	2,844.00	
TREASURER		
SALARY	38,012.00	
CLERICAL	3,808.56	
EXPENSES	1,538.01	
SHORT TERM INTEREST	2,128.88	
PAYROLL SERVICE	7,393.40	
TAX TITLES	5,569.36	
VETERAN'S BENEFITS	15,503.14	
TOTAL GENERAL GOVERNMENT		1,210,968.43
GENERAL TOWN SERVICES		
ACADEMY HALL MAINT	2,184.41	
CEMETERY		
CLERICAL	9,767.09	
EXPENSES	514.02	
CEMETERY MAINTENANCE	16,410.00	
COMPUTER MAINTENANCE	450.00	
CONSERVATION		
CLERICAL	7,456.00	
EXPENSE	500.00	
TRANSFER STATION		
MONITORING AND TESTING	19,212.05	
SCHOOL BUILDING MAINTENANCE	7,483.00	
LIBRARY	123,838.94	
TOWN EVENTS	716.37	
OFFICE EQUIPMENT		
ACQUISITION	2,404.74	
MAINTENANCE	8,086.79	
SUPPLIES	4,281.31	
POSTAGE	16,034.23	
PARKS & RECREATION		
SALARIES	33,669.00	
EXPENSES	4,500.00	
SPRAY PARK	9,467.76	
TOWN HOUSE		
CUSTODIAN	17,014.84	
MAINTENANCE	10,892.48	
UTILITIES	32,589.65	
GASOLINE		
PURCHASE	32,246.63	
EXPENSES	3,050.00	
STREET LIGHTING	23,000.00	
SENIOR CENTER		
DIRECTOR	48,978.22	
CLERICAL	16,692.00	
EXPENSES	3,403.49	
OUTREACH	18,203.90	
RECEPTIONIST	11,241.96	
CUSTODIAL	11,399.46	
UTILITIES	18,198.86	
BUILDING MAINTENANCE	13,722.78	
TOTAL GENERAL TOWN SERVICES		527,609.98
HIGHWAYS		
SUPERINTENDENT	77,500.00	
TREE WARDEN		
SALARY	5,459.00	

EXPENSES	12,579.65	
PUBLIC GROUNDS		
EXPENSES	37,655.26	
HIGHWAY MAINTENANCE		
EXPENSES	155,856.36	
GENERAL HIGHWAYS		
EXPENSES	112,370.68	
PAVING	50,000.00	
SNOW & ICE		
EXPENSES	194,366.08	
CATCH BASINS/SWEEPING	57,700.00	
ROAD MACHINERY MAINT	17,832.77	
TOWN GARAGE MAINTENANCE	7,688.03	729,007.83
TOTAL HIGHWAYS		
ANIMAL INSPECTOR		
PROT SALARY	2,204.00	
EXPENSES	91.67	
EMERGENCY MANAGEMENT	7,002.03	
TRAFFIC CONTROL	16,320.04	
DOG OFFICER		
ANIMAL CONTROL	11,387.49	
DOG DAMAGE FUND	420.00	
FIRE DEPARTMENT		
CHIEF EXPENSE	590.00	
OPERATIONS	43,389.08	
TRAINING STIPEND	28,936.12	
EQUIPMENT	14,978.26	
RADIO SERVICE AGREEMENT	328.80	
FOREST FIRES		
EXPENSES	920.90	
BOARD OF HEALTH		
SALARY	4,827.00	
CLERICAL	31,894.20	
EXPENSE	1,000.00	
WATER DISTRICT		
OPERATIONS	7,043.69	
TESTING	541.45	
POLICE DEPARTMENT		
CHIEF SALARY	84,290.41	
OFFICER SALARIES	1,007,845.66	
CRUISER MAINTENANCE	11,464.64	
NEW CRUISER	36,368.11	
EXPENSES	73,471.61	
TRAINING	27,423.99	
CAREER INCENTIVE	70,541.52	
LEAA MATCHING FUNDS	700.00	
ELECTION COVERAGE	2,705.00	
BUILDING MAINTENANCE	46,585.63	
NEW EQUIPMENT	4,767.23	1,538,038.53
TOTAL PROTECTION OF PERSONS AND PROPERTIES		
REGIONAL SCHOOL ASSESSMENT	7,314,593.00	
SCHOOLS		7,314,593.00
TOTAL SCHOOLS		
AIRPACKS	44,000.00	
DI HIGHWAY TRUCK	50,000.00	
MINNECHAUG DEBT	515,341.13	
GREEN MEADOW BOND	219,600.00	
INFRASTRUCTURE	400,000.00	
FIRE TRUCK	42,630.03	1,271,571.16

TOTAL DEBT SERVICE		
4/30/2007 ANNUAL TOWN MEETING		
TX ART#18 STORM WATER	2,200.00	
10/22/2012 SPECIAL TOWN MEETING		
ART#1, TOWN HOUSE MAINT.	14,835.92	
10/28/13 SPECIAL TOWN MEETING		
ART#1, POLICE STATION	2,375.18	
ART#3, RIVERSIDE DRIVE	5,000.00	
4/26/16 ANNUAL TOWN MEETING		
ART#3, DUMP TRUCK BODY	24,556.00	
ART#12, ASSESSORS	22,072.00	
ART#15, MAIN STREET WATER	44,663.32	
ART#16, FEDERATED CHURCH	20,000.00	
ART#19, RESOURCE OFFICER	11,178.00	
10/24/2016 SPECIAL TOWN MEETING		
ART#2, POLICE CRUISER	25,654.25	
ART#3, POLICE FURNITURE	30,000.00	
ART#4, TOWN HOUSE MAINT.	29,258.00	
ART#5, COA CARPETING	7,591.04	
ART#10, STABILIZATION FUND	98,124.00	
ART#12, CONSERVATION FUND	1,000.00	
05/08/2017 ANNUAL TOWN MEETING		
ART#1, CRUISER CAMERAS	184.64	
		338,692.35
TOTAL TOWN MEETING ARTICLES		12,930,481.28
TOTAL ALL APPROPRIATION EXPENDITURES		
VETERAN'S SERVICE DISTRICT	10,086.62	
S: POLLUTION CONTROL DISTRICT	1,480.00	
PIONEER VALLEY PLANNING	790.12	
REGISTRY SERVICES	4,740.00	
PIONEER VALLEY TRANSIT	6,831.00	
		23,927.74
TOTAL STATE AND COUNTY ASSESSMENTS		12,954,409.02
TOTAL APPROPRIATIONS AND ASSESSMENTS		
TAILINGS	3,780.22	
E: INTERFUND TRANSFER	637,071.33	
COUNTY RETIREMENT	186,880.00	
GROUP INSURANCE	155,431.56	
UNION DUES	8,723.52	
PISTOL PERMITS	15,863.82	
JEFFERY AND JEFFERY	9,343.00	
		1,013,313.23
TOTAL PAYABLES		13,967,722.25
T: CASH AND SAVINGS 6/30/17		
WARRANTS PAYABLE		941,622.27
		(167,748.50)
		14,741,596.02

TOWN OF HAMPDEN
STATEMENT OF GENERAL FUND RECEIPTS
6/30/2017

TAXES AND EXCISES **

REAL ESTATE

2017	10,247,351.17	
2016	146,798.64	
2015	3,742.46	
2014 & PRIOR	10.80	
		10,397,903.07

OTHER

TAX TITLES	58,061.39	
ROLL BACK TAXES	4,045.16	
		62,106.55

PERSONAL PROPERTY

2017	749,323.64	
2016	1,196.17	
2015	198.69	
2014	228.33	
2013 & PRIOR	405.37	
		751,352.20

MOTOR VEHICLE EXCISE

2017	667,418.99	
2016	90,256.03	
2015	3,809.70	
2014	505.00	
2013	192.30	
2012 & PRIOR	368.23	
		762,550.25

TOTAL TAXES AND EXCISES		11,973,912.07
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**NET OF REFUNDS

LOCAL REVENUES

LIEU OF TAXES	13,400.05	
TAX COLLECTOR	20,892.88	
SELECTMEN	1,161.46	
TOWN CLERK	3,750.00	
BOARD OF HEALTH	245.00	
POLICE REPORTS	3,130.65	
OFF DUTY FICA	1,244.93	
DISTRICT COURT	4,507.50	
LATE TAX INTEREST	36,534.51	
CELL TOWER	21,472.73	
LICENSES	1,550.00	
LICENSES, LIQUOR	7,425.00	
TAX TITLE/INTEREST	29,054.12	
ALL OTHER LOCAL REVENUE	7,374.92	
INTEREST ON INVESTMENTS	4,343.32	
SPECIAL REVENUE FUND TRANSFER	69,900.00	
INSPECTION FEES	71,108.12	
PLANNING BOARD	1,828.65	
TOTAL LOCAL REVENUE		285,523.79

STATE REVENUES

EXEMPTS/ELDERLY-VETERANS	15,516.00	
VETERANS	15,138.29	
LOCAL AID	661,889.00	
TOTAL STATE REVENUES		692,543.29

TOTAL ALL REVENUES		12,951,979.15
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PAYABLES

TAILINGS	3,936.22	
INTERFUND TRANSFERS	636,290.20	
COUNTY RETIREMENT	165,777.47	
GROUP INSURANCE	162,757.97	
UNION DUES	9,224.36	
PISTOL PERMITS	8,402.70	
JEFFREY \$ JEFFREY	10,320.00	
TOTAL PAYABLES		<u>992,772.70</u>

TOTAL RECEIPTS

		<u>13,944,751.85</u>
CASH AND SAVINGS 7/1/16		<u>1,013,857.17</u>
WARRANTS PAYABLE		<u>(217,013.00)</u>
VERIFYING BALANCE		<u>14,741,596.02</u>

TOWN OF HAMPDEN MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE
COMMUNITY PRESERVATION ACT
FOR YEAR ENDED JUNE 30, 2017

REVENUES	EXPENDITURES	EXCESS OVER(UNDER)	FUND BALANCE JULY 01, 2016	FUND BALANCE JUNE 30, 2017
80,746.52	20,786.68	59,959.84	309,578.71	369,538.55
<u>80,746.52</u>	<u>20,786.68</u>	<u>59,959.84</u>	<u>309,578.71</u>	<u>369,538.55</u>
13,164.00				
65,470.23				
781.13				
1,331.16				
<u>80,746.52</u>				
9,250.00				
8,676.68				
2,560.00				
300.00				
<u>20,786.68</u>				

1) SOURCES OF REVENUES

COMMONWEALTH
TAX LEVY
GF TRANSFER
INTEREST

2) USES OF FUNDS

WWII MONUMENT
MEMEORIAL PARK PLAYSCAPE
LIBRARY FURNITURE
COMMUNITY COALITION

TOWN OF HAMPDEN
STATEMENT OF UNCOLLECTED TAXES
6/30/2017

	BALANCE FWD	COMMITMENTS	COLLECTIONS	ABATES ADJUSTS	TAX TITLES	REFUNDS	LEDGER 6/30/2017	COLLECTOR 6/30/2017
REAL ESTATE TAXES								
LEVY OF 2017		10,507,549.42	10,292,946.99	47,211.27	23,125.34	45,595.82	189,861.64	189,861.84
LEVY OF 2016	168,388.55		147,016.92		16,854.45	218.28	4,735.46	4,735.46
LEVY OF 2017 CPA			64,477.18	429.91	103.98	47.25	1,092.24	1,092.24
LEVY OF 2016 CPA	1,029.82	66,056.06	938.60		70.16		21.06	21.06
LEVY OF 2015	6,135.35		3,742.46		1,227.52		1,165.37	1,165.37
LEVY OF 2014& PRIOR	1,078.48		10.80				1,067.68	1,067.68
LEVY OF 2015 CPA	18.90		18.90					
TOTAL REAL ESTATE TAXES	176,651.10	10,573,605.48	10,509,151.85	47,641.18	41,381.45	45,861.35	197,943.45	197,943.65
PERSONAL PROPERTY TAXES								
LEVY OF 2017		764,346.01	759,744.51	13,621.71		10,420.87	1,400.66	1,400.66
LEVY OF 2016	5,450.11		1,196.17				4,253.94	4,253.94
LEVY OF 2015	2,574.85		198.69				2,376.16	2,366.16
LEVY OF 2014	228.33		228.33					
LEVY OF 2013	598.29		405.37				192.92	192.92
LEVY OF 2011	87.58			3,279.04		3,279.04	87.58	87.58
LEVY OF 2010	180.57			3,537.60		3,537.60	180.57	180.57
LEVY OF 2009	79.69						79.69	79.69
LEVY OF 2008 & PRIOR	239.27					17,237.51	17,476.78	17,476.78
TOTAL PRSONAL PROPERTY TAXES	9,438.69	764,346.01	761,773.07	20,438.35	-	34,475.02	26,048.30	26,038.30
MOTOR VEHICLE EXCISES								
LEVY OF 2017		714,646.28	671,239.17	9,728.05		3,820.18	37,499.24	37,499.24
LEVY OF 2016	29,906.81		93,883.59	3,767.21		3,627.56	7,589.39	7,589.39
LEVY OF 2015	6,057.30	71,705.82	4,155.22	295.52		345.52	1,952.08	1,952.08
LEVY OF 2014	1,766.36		575.00	70.00		70.00	1,191.36	1,191.36
LEVY OF 2013	2,235.52		192.30				2,043.22	2,043.22
LEVY OF 2012	2,083.03		146.25				1,936.78	1,936.78
LEVY OF 2011	1,932.61		90.00				1,842.61	1,842.61
LEVY OF 2010	1,224.80		96.98				1,127.82	1,127.82
LEVY OF 2009 & PRIOR	13,168.47		35.00				13,133.47	13,133.47
TOTAL MOTOR VEHICLE EXCISE	58,374.90	786,352.10	770,413.51	13,860.78		7,863.26	68,315.97	68,315.97
TAX POSSESSIONS								
TAX LIENS	40,769.79						40,769.79	40,769.79
	84,238.37	46,056.08	79,849.93				50,444.52	50,444.52
TOTAL ALL LEVIES	369,472.85	12,170,359.67	12,121,188.36	81,940.31	41,381.45	88,199.63	383,522.03	383,512.23

TOWN OF HAMPDEN MASSACHUSETTES
 COMBINED STATEMENT OF CAPITAL PROJECT FUND REVENUES, EXPENDITURES
 AND CHANGE IN FUND BALANCE
 FOR YEAR ENDED JUNE 30, 2017

	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>EXCESS, OVER (UNDER)</u>	<u>FUND BALANCE JULY 1, 2016</u>	<u>FUND BALANCE JUNE 30, 2017</u>
ALL PROJECTS	2,900,000.00	3,676,420.36	(776,420.36)	(2,241,688.86)	(3,018,109.22)
TOTALS	<u>2,900,000.00</u>	<u>3,676,420.36</u>	<u>(776,420.36)</u>	<u>(2,241,688.86)</u>	<u>(3,018,109.22)</u>
*POLICE STATION CONSTUCTION		804,659.15			
*HIGHWAY INFRASTRUCTURE		371,761.21			
DEBT SERVICE		2,500,000.00			

TOWN OF HAMPDEN MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE
6/30/2017

	REVENUES	EXPENDITURES	EXCESS OVER(UNDER)	FUND BALANCE 7/1/2016	FUND BALANCE 6/30/2017
HIGHWAYS					
CONTRACT #50823	257,000.00	257,000.00	-	6.79	6.79
STATE & FEDERAL GRANTS					
BULLET PROOF VESTS(FED)	2,139.00		2,139.00	(3,397.87)	(1,258.87)
PRIOR YEAR GRANTS	33,161.20		33,161.20	(33,161.20)	-
E911 INCENTIVE GRANT	12,109.20	16,038.60	(3,929.40)		(3,929.40)
E911 TRAINING GRANT	11,264.35	16,088.27	(4,823.92)		(4,823.92)
TASK FORCE			-	3,319.52	3,319.52
TECHNOLOGY GRANT	184.64	820.30	(635.66)	635.66	-
MEMA GRANT	2,460.00		2,460.00	(2,460.00)	-
MANDATE REIMBURSMENT	720.00		720.00	5,189.79	5,909.79
COUNCIL ON AGING GRANTS	44,242.50	40,360.70	3,881.80	(2,357.50)	1,524.30
LIBRARY GRANTS	6,345.60	5,152.52	1,193.08	13,754.14	14,947.22
CULTURAL COUNCIL GRANT	4,500.00	5,445.00	(945.00)	4,288.87	3,343.87
COUNTY SIGNAGE GRANTS	2,350.00	725.00	1,625.00	1,045.00	2,670.00
RECYCLING GRANT				3,741.00	3,741.00
GREEN COMMUNITY GRANT		10,039.90	(10,039.90)	10,039.90	-
COA, CAFÉ GRANT	2,934.26	7,187.23	(4,252.97)		(4,252.97)
PLAYGROUND GRANT	16,000.00	10,770.50	5,229.50		5,229.50
OTHER					
ASSESSORS REVOLVING	588.00	451.00	137.00	1,357.01	1,504.01
COLLECTOR REVOLVING	4,813.88	2,829.43	1,984.45	9,772.17	11,756.62
COUNCIL ON AGING REVOLVING	16,809.49	20,299.41	(3,489.92)	12,697.55	9,207.63
CONSERVATION REVOLVING	4,240.00	2,634.86	1,605.14	5,276.90	6,882.04
HISTORICAL COMMISSION REVOLVING			-	160.00	160.00
LIBRARY REVOLVING	1,927.71	2,567.69	(639.98)	3,779.07	3,139.09
BOARD OF HEALTH REVOLVING	22,707.50	20,590.10	2,117.40	10,329.45	12,446.85
BUILDING INSPECTOR REVOLVING	23,950.00	91,148.47	(67,198.47)	68,474.86	1,276.39
FIRE INSPECTION FEES REVOLVING	7,130.00	4,638.33	2,491.67	3,338.58	5,830.25
CEMETERY REVOLVING	17,708.75	11,850.00	5,858.75	18,678.77	24,537.52
PARKS & RECREATION REVOLVING	69,454.75	56,845.18	12,609.57	48,590.58	61,200.15
COMPOSTING			-	1,007.00	1,007.00
RESTITUTION	4,959.64	2,966.73	1,992.91	1,499.21	3,492.12
ENGINEERING FEES	11,250.00	5,250.00	6,000.00	12,744.42	18,744.42
ALARM FEES	450.00		450.00	3,792.49	4,242.49
FIRE DEPT GIFTS	6,700.00	2,961.54	3,738.46	65.27	3,803.73
POLICE/FIRE GIFTS	776.71	1,575.98	(799.27)	2,608.83	1,809.56
POLICE OFF DUTY	103,412.93	104,383.13	(970.20)	27,804.29	26,834.09
	692,290.11	700,619.87	(8,329.76)	232,630.55	224,300.79

TOWN OF HAMPDEN MASSACHUSETTES
**COMBINED STATEMENT OF ENTERPRISE FUND REVENUES, EXPENDITURES
AND CHANGE IN FUND BALANCE
FOR YEAR ENDED JUNE 30, 2017**

	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>EXCESS, OVER (UNDER)</u>	<u>FUND BALANCE JULY 1, 2016</u>	<u>FUND BALANCE JUNE 30, 2017</u>
TRANSFER STATION	64,588.36	68,815.69	(4,227.33)	16,455.80	12,228.47
TOTALS	64,588.36	68,815.69	(4,227.33)	16,455.80	12,228.47
Revenues					
Stickers		16,705.00			
Bags		46,116.00			
Recycling		1,767.36			
			64,588.36		
Expenditures					
Salaries		22,983.49			
Republic Services		41,058.69			
Verizon		606.31			
Longmeadow		1,547.00			
W.B.Mason		74.90			
Mowing		1,704.80			
CET		450.00			
Abacus		390.50			
			68,815.69		

STATEMENT OF APPROPRIATION EXPENDITURES
7/1/2017 THRU 12/31/2017

	APPROPRIATIONS	TRANSFERS	TOTAL AVAILABLE	EXPENDED	BALANCE
GENERAL GOVERNMENT					
ACCOUNTANT					
SALARY	31,170.00		31,170.00	15,582.00	15,588.00
CLERICAL	308.00		308.00		308.00
EXPENSES	18,000.00		18,000.00	259.98	17,740.02
ADVISORY COMMITTEE					-
CLERICAL	4,763.00		4,763.00	562.03	4,200.97
EXPENSES	200.00		200.00		200.00
APPEALS BOARD					-
CLERICAL	4,142.00		4,142.00	1,986.25	2,155.75
EXPENSES	200.00		200.00	20.00	180.00
ASSESSORS					-
SALARY	15,634.00		15,634.00	7,806.00	7,828.00
PRINCIPAL ASSESSOR	41,314.00		41,314.00	19,672.32	21,641.68
CLERICAL	16,615.00		16,615.00	8,091.20	8,523.80
EXPENSES	3,500.00		3,500.00	1,998.03	1,501.97
SOFTWARE SUPPORT	7,220.00		7,220.00	7,220.00	-
MAPPING MAINT	1,650.00		1,650.00	825.00	825.00
BUILDING DEPT					-
CODE ENFORCEMENT	19,240.00		19,240.00	9,227.50	10,012.50
INSPECTOR SALARY	48,177.00		48,177.00	23,153.49	25,023.51
COUNTY RETIREMENT	432,127.00		432,127.00	432,127.00	-
INSURANCE					-
PROPERTY AND CASUALTY	101,000.00		101,000.00	99,623.00	1,377.00
EMPLOYEE BENEFITS	255,000.00		255,000.00	153,246.30	101,753.70
UNEMPLOYMENT	2,000.00		2,000.00		2,000.00
LONGEVITY	600.00		600.00		600.00
LAW AND CLAIMS	45,000.00		45,000.00	43,007.76	1,992.24
MODERATOR					
EXPENSES	100.00		100.00		100.00
PLANNING BOARD					
CLERICAL	15,254.00		15,254.00	6,491.07	8,762.93
EXPENSES	1,100.00		1,100.00	361.17	738.83
REGISTRARS					
SALARIES	800.00		800.00		800.00
ELECTION EXPENSES	2,500.00		2,500.00	148.85	2,351.15
STREET LISTS	2,500.00		2,500.00	469.40	2,030.60
SELECTMEN					
SALARIES	9,600.00		9,600.00	4,800.01	4,799.99
ADMINISTRATIVE ASST	44,050.00		44,050.00	21,120.00	22,930.00
EXPENSES	2,000.00		2,000.00	1,072.00	928.00
LEGAL ADVERTISING	2,000.00		2,000.00	473.50	1,526.50
MAPPING MAINTENANCE	2,400.00		2,400.00	2,400.00	-
TEMPORARY HELP	2,500.00		2,500.00	197.12	2,302.88
TAX COLLECTOR					
SALARY	34,284.00		34,284.00	17,142.00	17,142.00
CLERICAL	18,585.00		18,585.00	8,519.35	10,065.65
EXPENSES	2,000.00		2,000.00	894.81	1,105.19
COMPUTER MAINTENANCE	3,500.00		3,500.00	3,289.00	211.00

TAX TITLE WORK	2,500.00	2,500.00	525.00	1,975.00
TOWN CLERK				
SALARY	34,284.00	34,284.00	17,142.00	17,142.00
CLERICAL	16,443.00	16,443.00	8,038.19	8,404.81
EXPENSES	1,000.00	1,000.00	540.13	459.87
TOWN PUBLICATIONS	100.00	100.00		100.00
RECORDS OFFICER	1,295.00	1,295.00	388.50	906.50
TOWN REPORT	3,000.00	3,000.00		3,000.00
TREASURER				
SALARY	38,962.00	38,962.00	19,482.00	19,480.00
CLERICAL	7,850.00	7,850.00	2,679.73	5,170.27
EXPENSES	1,100.00	1,100.00	871.77	228.23
PAYROLL SERVICE	7,000.00	7,000.00	3,224.27	3,775.73
BANK SERVICE CHARGES	100.00	100.00		100.00
TAX TITLE ADMINISTRATION	11,500.00	11,500.00	904.18	10,595.82
SHORT TERM INTEREST				-
RECORDS MANAGEMENT	1,000.00	1,000.00		1,000.00
VETERANS BENEFITS	20,000.00	20,000.00	5,674.33	14,325.67
GENERAL SERVICES				
ACADEMY HALL MAINT	3,000.00	3,000.00	841.26	2,158.74
CEMETERY COMMISSIONERS				
CLERICAL	12,128.00	12,128.00	4,230.82	7,897.18
EXPENSES	600.00	600.00		600.00
MAINTENANCE	16,500.00	16,500.00	9,000.00	7,500.00
COMPUTER MAINTENANCE	450.00	450.00		450.00
CONSERVATION COMMITTEE				
CLERICAL	8,407.00	8,407.00	4,831.38	3,575.62
EXPENSES	500.00	500.00		500.00
TRANSFER STATION				
MONITORING & TESTING	25,000.00	25,000.00	4,670.00	20,330.00
SCHOOL BUILDING REPAIRS	15,000.00	15,000.00		15,000.00
LIBRARY	129,147.00	129,147.00	65,351.47	63,795.53
TOWN EVENTS	1,200.00	1,200.00	350.74	849.26
OFFICE EQUIPMENT				
ACQUISITION	2,500.00	2,500.00	544.89	1,955.11
MAINTENANCE	9,000.00	9,000.00	6,939.57	2,060.43
SUPPLIES	3,500.00	3,500.00	2,032.98	1,467.02
POSTAGE	17,000.00	17,000.00	1,138.57	15,861.43
PARKS AND RECREATION				
SALARIES	39,902.00	39,902.00	20,588.59	19,313.41
EXPENSES	4,750.00	4,750.00	2,338.05	2,411.95
SPRAY PARK	9,750.00	9,750.00	6,158.84	3,591.16
TOWN HOUSE MAINTENANCE				
CUSTODIAL	19,000.00	19,000.00	7,326.00	11,674.00
MAINT & REPAIRS	11,000.00	11,000.00	7,030.76	3,969.24
UTILITIES	45,000.00	45,000.00	10,328.83	34,671.17
GASOLINE				
PURCHASE	65,000.00	65,000.00	9,634.88	55,365.12
EXPENSE	10,000.00	10,000.00	2,489.89	7,510.11
STREET LIGHTING	23,000.00	23,000.00	10,534.20	12,465.80

COUNCIL ON AGING				
DIRECTOR	50,144.00	50,144.00	24,042.00	26,102.00
CLERICAL	17,155.00	17,155.00	8,225.00	8,930.00
EXPENSES	4,000.00	4,000.00	2,144.81	1,855.19
OUTREACH COORDINATOR	19,546.00	19,546.00	8,960.90	10,585.10
RECEPTIONIST	14,991.00	14,991.00	7,188.25	7,802.75
SENIOR CENTER				
CUSTODIAL	11,676.00	11,676.00	5,598.12	6,077.88
UTILITIES	21,050.00	21,050.00	8,679.86	12,370.14
MAINTENANCE	15,000.00	15,000.00	5,322.73	9,677.27
HISTORICAL COMMISSION	400.00	400.00		400.00
HIGHWAYS				
HIGHWAY SUPT	79,438.00	79,438.00	38,191.35	41,246.65
TREE WARDEN EXPENSE	12,580.00	12,580.00	3,179.25	9,400.75
TREE WARDEN SALARY	5,623.00	5,623.00	2,808.00	2,815.00
PUBLIC GROUNDS	42,871.00	42,871.00	20,699.77	22,171.23
HIGHWAY MAINTENANCE	159,226.00	159,226.00	64,513.67	94,712.33
PAVING	55,000.00	55,000.00	55,000.00	-
GENERAL HIGHWAYS	116,486.00	116,486.00	52,982.66	63,503.34
SNOW & ICE	90,000.00	90,000.00	10,839.41	79,160.59
STREET SWEEPING	16,800.00	16,800.00		16,800.00
CATCH BASIN CLEANING	40,900.00	40,900.00		40,900.00
ROAD MACHINERY REPAIR	18,000.00	18,000.00	6,708.75	11,291.25
TOWN GARAGE	11,585.00	11,585.00	1,647.06	9,937.94
PROTECTION OF PERSONS AND PROPERTIES				
ANIMAL INSPECTIONS				
SALARY	2,260.00	2,260.00	1,130.00	1,130.00
EXPENSES	240.00	240.00		240.00
WILDLIFE CONTROL	2,500.00	2,500.00		2,500.00
EMERGENCY MANAGEMENT	8,000.00	8,000.00	6,878.53	1,121.47
TRAFFIC CONTROL	17,000.00	17,000.00	4,248.63	12,751.37
DOG OFFICER				
ANIMAL CONTROL	12,000.00	12,000.00	4,697.03	7,302.97
DOG DAMAGE FUND	700.00	700.00	300.00	400.00
FIRE DEPT				
CHIEF'S EXPENSES	1,500.00	1,500.00	1,380.00	120.00
OPERATIONS	40,000.00	40,000.00	26,364.29	13,635.71
FIRE TRAINING STIPEND	33,000.00	33,000.00	(2,250.00)	35,250.00
EQUIPMENT	16,500.00	16,500.00	7,814.27	8,685.73
RADIO SERVICE AGREEMENT	5,000.00	5,000.00	3,945.60	1,054.40
CALL FIRE REIMBURSEMENT	65,000.00	65,000.00	15,673.53	49,326.47
FIRE DEPARTMENT SALARIES	141,000.00	141,000.00	64,705.92	76,294.08
FOREST FIRES				
EXPENSES	1,800.00	1,800.00	(125.55)	1,925.55
BOARD OF HEALTH				
SALARY	4,948.00	4,948.00	2,061.65	2,886.35
CLERICAL	33,911.00	33,911.00	16,260.00	17,651.00
EXPENSES	1,000.00	1,000.00		1,000.00
WATER DISTRICT				
OPERATION	8,000.00	8,000.00	2,847.63	5,152.37
TESTING	2,000.00	2,000.00	321.85	1,678.15
POLICE				
CHIEF'S SALARY	86,608.00	86,608.00	40,972.29	45,635.71
OFFICER SALARIES	1,067,048.00	1,067,048.00	491,095.46	575,952.54
CRUISER MAINTENANCE	11,845.00	11,845.00	1,479.30	10,365.70
EXPENSES	72,592.00	72,592.00	40,007.11	32,584.89
NEW CRUISER	36,000.00	36,000.00	36,000.00	-
TRAINING	27,739.00	27,739.00	17,352.72	10,386.28
NEW EQUIPMENT	5,000.00	5,000.00	3,670.97	1,329.03

CAREER INCENTIVE	72,498.00	72,498.00	63,437.07	9,060.93
WMLEC	750.00	750.00	700.00	50.00
ELECTIONS	1,202.00	1,202.00	340.51	861.49
TOWING	100.00	100.00		100.00
BUILDING MAINTENANCE	55,000.00	55,000.00	13,820.20	41,179.80
SCHOOLS				
SCHOOL DISTRICT				
REGIONAL ASSESSMENT	7,498,499.00	7,498,499.00	3,749,249.52	3,749,249.48
DEBT				
LOCAL GOVERNMENT DEBT SERVICE				
AIR PACKS	44,000.00	44,000.00		44,000.00
MINNECHAUG BAN	506,261.00	506,261.00	203,831.05	302,429.95
GREEN MEADOW DEBT	212,400.00	212,400.00	198,000.00	14,400.00
FIRE TRUCK		-		-
HIGHWAY TRUCK	50,000.00	50,000.00		50,000.00
INFRASTRUCTURE ROADS	400,000.00	400,000.00	403,960.00	(3,960.00)
CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS				
SPECIAL TOWN MEETING 10/21/02		-		
ART#1 STORM WATER	10,327.51	10,327.51		10,327.51
ANNUAL TOWN MEETING 4/28/2008		-		
ART#1 ACADEMY HALL	3,556.32	3,556.32		3,556.32
SPECIAL TOWN MEETING 10/28/2013				-
ART#2 DRY HYDRANTS	1,408.41	1,408.41	494.72	913.69
ANNUAL TOWN MEETING 4/28/2014				
ART#18 DEFIBRILATORS	13,135.00	13,135.00	3,472.00	9,663.00
ANNUAL TOWN MEETING 4/27/2015				
ART#26 FIRE HOUSE ROOF	5,400.00	5,400.00		5,400.00
ART#10 HIGHWAY TRUCK	10,062.10	10,062.10		10,062.10
ANNUAL TOWN MEETING 4/26/2016				
ART#15 MAIN STREET WATER	15,336.68	15,336.68	3,694.83	11,641.85
SPECIAL TOWN MEETING 10/24/2016				
ART#2 NEW CRUISER	10,845.75	10,845.75	2,984.25	7,861.50
ART#4 TOWN HOUSE MAINTENANCE	742.00	742.00		742.00
ART#5 COA CARPETING	2,408.96	2,408.96		2,408.96
SPECIAL TOWN MEETING 05/08/2017				
ART#1 CRUISER VIDEO SYSTEM	30,815.36	30,815.36	30,395.00	420.36
ANNUAL RESERVE FUND APPROPRIATION	25,000.00	25,000.00		25,000.00
ANNUAL TOWN MEETING 5/6/2017				
ART#10 CONSERVATION FUND	1,000.00	1,000.00		
ART #11 HIGHWAY EQUIPMENT	165,000.00	165,000.00	165,000.00	
ART #12 HIGHWAY PICKUP TRUCK	34,000.00	34,000.00	30,299.55	
ART #13 BOND RATING	20,000.00	20,000.00		
ART #15 ASSESSOR STABILIZATION	12,500.00	12,500.00		
ART #16 ASSESSORS	9,950.00	9,950.00	5,206.00	
ART #18 FIRE HOUSE ADDITION	5,000.00	5,000.00		
ART #23 RESOURCE OFFICER	11,376.00	11,376.00		
SPECIAL TOWN MEETING 11/6/2017		-		
ART # ASSESSOR UPGRADE	20,000.00	20,000.00		
ART # SCHOOL LEGAL FEES	50,000.00	50,000.00		
ART # COA AIR CONDITIONING	10,000.00	10,000.00		
ART# HIGHWAY TRUCK PAYOFF	100,000.00	100,000.00		
ART# STABILIZATION FUND	18,203.00	18,203.00		
INTERGOVERNMENTAL		-		
VETERAN'S SERVICE DISTRICT	8,914.00	8,914.00	8,914.00	-
PV PLANNING DIST	809.08	809.08	809.08	-
TOTALS	13,750,663.17	- 13,750,663.17	7,125,788.56	6,624,874.61

REPORT OF THE ADVISORY COMMITTEE

The Bylaws of the Town provide for an Advisory Committee, consisting of five members appointed by the Moderator, whose charge is to study the subject matter of all articles presented at town meetings and to make recommendations on all articles pertaining to appropriations, expenditures, incurring of debt and any other article deemed appropriate. In 2017, Committee member Jeff Smith stepped down after many years of service. We want to thank Jeff for his contributions and commitment to the Town.

The annual budget preparation for the Town of Hampden is a collaborative process and relies on the cooperation and insight of all departments. Revenue projections are just that, projections, and we are generally faced with uncertainty about state and local aid. We are also challenged by increased costs for fuel, utilities, and employee benefits. The final state figures for the Town and the Hampden Wilbraham Regional School District (HWRSD) are not available until well after our need to make decisions at Town Meeting.

The planned closure of TWB Middle School by the HWRSD in 2018 creates additional financial uncertainty via the budget of the school district and the potential for litigation expenses. The uncertainties associated with this ongoing situation may require reallocation of resources.

The Advisory Committee seeks to balance the needs of the town departments and its residents with the realities of managing a small town in this fiscal environment. It should be noted that the Town's employees along with the elected and appointed officials have worked collectively to ensure the provision of essential services within the challenging fiscal environment and should be commended for their efforts.

The opinions of residents provide valuable input to the Advisory Committee and are always considered in our final recommendations on the budget and other warrant articles. The various department requests will be discussed at our Public Hearing to be held in April regarding the fiscal year 2019 budget and warrant articles.

The residents are the appropriating body for the town and are able to exercise that authority at the annual Town Meeting. Please make every effort to attend this important meeting on May 14, 2018. It is the residents that make the final decisions.

Respectfully submitted:

Douglas Boyd, co-chair
Matt Fisher
Carol Fitzgerald, co-chair
Alan Fritts
Heather Turcotte

4/25/2018

DRAFT

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2019**

	Fiscal 2017 Expended Funds	Fiscal 2018 Appropriated Funds	Fiscal 2019 Requested Funds	Fiscal 2019 Draft Recommendations
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	30,410	31,170	31,949	31,949
1.2 Clerical	347	308	6,000	6,000
1.3 Expenses	440	18,000	5,500	5,500
1.4 Computer Upgrade	0	0	6,000	6,000
Total Accountant	31,197	49,478	49,449	49,449
2.0 Advisory Committee				
2.1 Clerical	2,636	4,763	4,882	4,882
2.2 Expenses	35	200	200	200
Total Advisory	3,891	4,963	5,082	5,082
3.0 Appeals, Board of				
3.1 Clerical	3,891	4,142	4,742	4,742
3.2 Expenses		200	250	250
Total Appeals	3,891	4,342	4,992	4,992
4.0 Assessors, Board of				
4.1 Salaries	15,252	15,634	16,025	16,025
4.2 Assistant Assessor	40,066	0	0	0
4.2.1 Principal Assessor	0	41,314	42,341	42,341
4.2.2 Clerical	16,706	16,615	17,034	17,034
4.3 Expenses	3,092	3,500	4,500 *	4,500 *
4.4 Data Processing	0	0	0	0
4.5 Software Support	7,260	7,220	7,390	7,390
4.6 Mapping Maintenance	1,650	1,650	1,750	1,750
4.7 Full List Measure	0	0	0	0
4.8 Field Review	0	0	0	0
Total Assessors	84,026	85,933	89,040	89,040

*due to revolving acct procedure change

5.0 Building Department Expenses					
5.1 Code and General Enforcement		19,240	19,721	19,721	19,721
5.2 Inspector and Expenses		46,177	47,342	47,342	47,342
5.3 Clerical	44,071	0	10,154 *	10,154 *	10,154 *
5.4 Inspectors Expense	0	2,000	2,600	2,600	2,600
5.5 Office Expense	0	0	1,860 *	1,860 *	1,860 *
Total Building Dept.	44,071	67,417	81,677	81,677	81,677
<i>*due to revolving acct procedure change</i>					
6.0 County Retirement	389,989	432,127	510,344	510,344	510,344
7.0 Insurance					
7.1 Property and Liability	101,466	101,000	104,900	104,900	104,900
7.2 Employee Benefits	228,741	255,000	267,800	267,800	267,800
7.3 Unemployment Compensation	0	2,000	2,000	2,000	2,000
7.4 Longevity	600	600	600	600	600
7.5 FICA	0	0	0	0	0
Total Insurance	330,807	358,600	375,300	375,300	375,300
8.0 Law and Claims					
8.1 General	59,030	45,000	60,000	60,000	60,000
Total Law	59,030	45,000	60,000	60,000	60,000
9.0 Moderator					
9.1 Salary	0	100	100	100	100
9.2 Expenses	0	100	100	100	100
Total Moderator	0	100	100	100	100
10.0 Planning Board					
10.2 Clerical*	12,888 **	15,254 **	17,176 **	17,176 **	17,176 **
10.3 Expenses	782	1,100	1,100	1,100	1,100
10.4 Software support	0	0	0	0	0
Total Planning Board	13,671	16,354	18,276	18,276	18,276
** Includes special permits & hearings					
11.0 Registrars, Board of (Voters)					
11.1 Salaries	800	800	800	800	800
11.2 Election Expenses	10,995	2,500	11,000	11,000	11,000
11.3 Street Lisis	1,999	2,500	2,500	2,500	2,500
Total Registrars	13,794	5,800	14,300	14,300	14,300

12.0	Selectmen				
	12.1 Salaries	9,840	9,840	9,840	
	12.2 Administrative Asst.	42,908	45,145	45,145	
	12.3 Secretarial	0	0	0	
	12.4 Expenses	1,327	2,000	2,000	
	12.5 Legal Advertising	980	2,500	2,500	
	12.6 Mapping Maintenance	1,800	2,400	2,400	
	12.7 Temporary Help	136	2,500	2,500	
	Total Selectmen	56,751	64,385	64,385	
13.0	Tax Collector				
	13.1 Salary	33,448	35,141	35,141	
	13.2 Clerical	17,379	19,090	19,090	
	13.3 Expenses	1,997	2,250	2,250	
	13.4 Computer Maintenance	3,294	3,750	3,750	
	13.5 Tax Title Work	440	2,500	2,500	
	13.6 Tax Title Admin.	0	0	0	
	Total Tax Collector	56,559	62,731	62,731	
14.0	Town Clerk				
	14.1 Salary	33,448	35,141	35,141	
	14.2 Clerical	13,287	17,090	17,090	
	Records Access Officer		6,922	6,922	
	14.3 Expenses	980	1,100	1,100	
	14.4 Town Publications	0	100	100	
	Total Town Clerk	47,715	60,353	60,353	
15.0	Town Report	2,844	3,000	3,000	
16.0	Treasurer				
	16.1 Salary	38,012	39,936	39,936	
	16.2 Clerical	3,809	8,047	8,047	
	16.3 Expenses	1,538	1,100	1,100	
	16.4 Certifying Notes	0	0	0	
	16.5 Interest on Loans (short term)	2,129	0	0	
	16.6 Tax Title Expense		11,500	11,500	
	16.7 Payroll Service	7,393	7,500	7,500	
	16.8 Bank Service Charges		0	0	
	16.9 Tax Title Admin.	5,569	0	0	
	16.10 Records Mgt		1,000	1,000	
	Total Treasurer	58,450	69,083	69,083	

17.0	Veterans' Benefits	15,503	20,000	20,000	20,000
18.0	Greater Springfield Senior Services			0	0
19.0	Town Administrator			0	90000
TOTAL GENERAL GOVERNMENT		<u>1,212,188</u>	<u>1,337,166</u>	<u>1,488,113</u>	<u>1,578,113</u>
GENERAL TOWN SERVICES					
20.0	Academy Hall Maintenance	2,184	3,000	3,000	3,000
21.0	Cemetery Commission				
	21.1 Clerical	9,767	12,128	11,780	11,780
	21.2 Expenses	514	600	600	600
	21.3 Maintenance	16,410	16,500	16,500	16,500
	21.4 Computer Maintenance	450	450	450	450
	Total Cemetery Commission	<u>27,141</u>	<u>29,678</u>	<u>29,330</u>	<u>29,330</u>
22.0	Conservation Commission				
	22.1 Clerical	7,456	8,407	12,937	12,937
	22.2 Expenses	500	500	500	500
	Total Conservation Commission	<u>7,956</u>	<u>8,907</u>	<u>13,437</u>	<u>13,437</u>
	**add'l hrs added & grade changed				
23.0	Transfer Station				
	23.1 Operation		0	0	0
	23.2 Monitoring/Testing	19,212	25,000	25,000	25,000
	Total Transfer Station	<u>19,212</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
24.0	School Buildings Repairs	7,463	15,000	15,000	15,000
26.0	Library				
	26.1 Salaries				
	26.2 Expenses				
	26.3 Library Materials				
	Total Library	<u>123,839</u>	<u>129,147</u>	<u>130,926</u>	<u>130,926</u>
27.0	Town Events	716	1,200	1,200	1,200

29.0	Office Equipment				
	29.1 Acquisition	2,405	2,500	2,500	
	29.2 Maintenance	8,087	11,000	11,000	
	29.3 Supplies	4,281	4,000	4,000	
	29.4 Postage	16,034	17,000	17,000	
	29.5 Information Technology		10,000	10,000	
	Total Office Equipment	30,807	32,000	44,500	44,500
30.0	Parks and Recreation				
	30.1 Salaries	33,669	39,902	44,491	44,491
	30.2 Operating Expenses	4,500	4,750	5,000	5,000
	30.9 Spray park	9,468	9,750	10,000	10,000
	Total Parks and Recreation	47,637	54,402	59,491	59,491
32.0	Town House Maintenance				
	32.1 Custodial	17,015	19,000	19,000	19,000
	32.2 Maintenance and Repairs	10,892	11,000	11,000	11,000
	32.3 Heat and Utilities	32,590	45,000	45,000	45,000
	Total Town House Maintenance	60,497	75,000	75,000	75,000
34.0	Ambulance	0	0	0	0
35.0	Gasoline				
	35.1 Purchase	32,247	65,000	65,000	65,000
	36.1 Gasoline Expenses	3,050	10,000	10,000	10,000
	Total Gasoline	35,297	75,000	75,000	75,000
36.0	Street Lighting	23,000	23,000	23,000	23,000
37.0	Council on Aging				
	37.1 Director's Salary	48,978	50,144	51,399	51,399
	37.2 Clerical	16,692	17,155	17,583	17,583
	37.3 Expenses	3,403	4,000	7,000	7,000
	37.4 Temporary Help		0	0	0
	37.5 Outreach Coordinator	18,204	19,546	20,182	20,182
	37.6 Receptionist	11,242	14,991	15,369	15,369
	Total Council on Aging	98,520	105,836	111,533	111,533

38.0	Senior Center				
	38.1 Custodial	11,399	11,676	11,970	11,970
	38.2 Utilities	18,199	21,050	21,576	21,576
	38.3 Building Maintenance	13,723	15,000	15,375	15,375
	38.4 Grounds Maintenance	0	0	0	0
	Total Senior Center	43,321	47,726	48,921	48,921
39.0	Historical Commission	-	400	400	400
	Total General Town Services	527,610	625,296	655,736	655,736

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary	77,500	79,438	81,424	81,424
41.0	Tree Warden				
	41.1 Expenses	12,580	12,580	14,820	14,820
	41.1.2 Salary	5,469	5,623	5,791	5,791
	41.2 Tree Planting	0	0	0	0
	41.3 Insect Pest Control	0	0	0	0
	Total Tree Warden	18,039	18,203	20,611	20,611
42.0	Public Grounds	37,655	42,871	43,923	43,923
43.0	Highway Maintenance				
	43.0 Expenses	155,856	159,226	162,772	162,772
	43.1 Paving	50,000	55,000	65,000	65,000
	Total Highway Maintenance	205,856	214,226	227,772	227,772
44.0	General Highway Expense	112,371	116,486	119,534	119,534
45.0	Snow and Ice Removal	194,366	90,000	100,000	100,000
46.0	Contract Services				
	46.0 Contract Services		0	0	0
	46.1 Street Sweeping	27,473	16,800	16,800	16,800
	46.2 Catch Basin Cleaning	30,228	40,900	40,900	40,900
	Total Contract Services	57,700	57,700	57,700	57,700

47.0	Other Highway Accounts				
	47.1 Road Machinery Maintenance	17,833	18,000	18,000	18,000
	47.2 Highway Engineering	0	0	0	0
	47.3 Equipment Acquisition	0	0	0	0
	Total Other Highway Accounts	17,833	18,000	18,000	18,000
48.0	Building Expenses				
	48.1 Utilities	7,688	11,585	11,585	11,585
	TOTAL HIGHWAY DEPARTMENT	729,008	648,509	680,549	680,549

PROTECTION OF PERSONS AND PROPERTY

50.0	Animal Inspection				
	50.1 Salary	2,204	2,260	2,317	2,317
	50.2 Expenses	92	240	240	240
	50.3 Rabies Management	0	0	0	0
	50.4 Wildlife Control	0	2,500	2,500	2,500
	Total Animal Inspection	2,296	5,000	5,057	5,057
51.0	Emergency Management	7,002	8,000	8,000	8,000
51.5	Traffic Control	16,320	17,000	17,000	17,000
52.0	Dog Officer				
	52.1 Animal Control Account	11,387	12,000	12,000	12,000
	52.2 Dog Damage Fund	420	700	700	700
	Total Dog Officer	11,807	12,700	12,700	12,700
53.0	Fire Department				
	015530 Medical Director	0	0	3,000	3,000
	53.1 Fire Chief Salary	0	0	0	0
	53.2 Fire Chief Expenses	590	1,500	1,500	1,500
	53.3 Operation	43,389	40,000	40,000	40,000
	53.4 Equipment	14,978	16,500	16,500	16,500
	53.5 Training Stipend	28,936	33,000	33,000	33,000
	53.6 Radio Service Agreement	329	5,000	5,000	5,000
	015537 Call reimbursement	0	65,000 **	65,000	65,000
	015538 FD Salaries	0	141,000 **	138,723	138,723
	015538.1 Clerical	0	0	4,000 *	4,000 *
	015539 Uniforms	0	0	2,000	2,000
	Total Fire Department	88,222	302,000	308,723	308,723

**approved at FY18 Annual Town Mtg

*due to revolving acct procedure change

54.0	Forest Fires	921	1,800	1,800	1,800
55.0	Forest Fire Warden	-	0	0	0
56.0	Health, Board of				
	56.1 Salary	4,827	4,948	5,072	5,072
	56.2 Clerk Salary	31,894	33,911	39,340	39,340
	56.3 Expenses	1,000	1,000	1,000	1,000
	Total Board of Health	37,721	39,859	45,411	45,411
56.5	Water District				
	565.1 Operations	7,044	8,000	8,000	8,000
	565.2 Testing	541	2,000	2,000	2,000
	Total Water District	7,585	10,000	10,000	10,000
57.0	Police				
	57.1 Chief's Salary	84,250	86,608	88,990	88,990
	57.2 General Salaries	1,007,846	1,057,048	1,070,225	1,070,225 ***
	57.3 Maintenance of Cruisers	11,465	11,845	12,115	12,115
	57.4 General Expenses	73,472	72,592	75,667	75,667
	57.5 New Cruisers	36,368	36,000	39,000	39,000 ***
	57.6 Training	27,424	27,739	28,027	28,027 ***
	57.7 Equipment	4,767	5,000	8,700	8,700 ***
	57.8 Career Incentive Pay (Quinn Bill)	70,542	72,498	67,216	67,216 ***
	57.9 Building Maintenance & Exp	46,586	55,000	59,191	59,191
	*** ongoing contract negotiations	1,362,759	1,434,330	1,449,131	1,449,131
58.0	Other Police Accounts				
	58.1 Election and Town Meetings	2,705	1,202	2,773	2,773
	58.2 Towing Clerk	0	100	100	100
	58.3 WMLEC	700	750	750	750
		3,405	2,052	3,623	3,623
59.0	Parking Clerk	0	0	0	0
	Total Police	1,366,164	1,436,381	1,452,754	1,452,754 ***
	*** ongoing contract negotiations				
	TOTAL PROTECTION	1,538,039	1,632,740	1,661,445	1,661,445

SCHOOLS

69.0	Regional School District				
	69.1 Assessment	7,314,593	7,498,499	7,437,341	7,437,341
	69.2 Teacher Deferral	0	0	0	0
	Total Regional School District	<u>7,314,593</u>	<u>7,498,499</u>	<u>7,437,341</u>	<u>7,437,341</u>
	SUB TOTAL	<u>11,321,438</u>	<u>11,942,210</u>	<u>12,123,186</u>	<u>12,213,186</u>
70.0	Local Government Debt				
	70.1 Principal: Airparks	44,000	44,000	0	0
	70.2 Interest	0	0	0	0
	70.3 School Debt	0	0	0	0
	70.4 Green Meadow Bond	219,600	212,400	205,200	205,200
	70.5 Highway Truck	50,000	50,000	0	0
	70.6 Fire Truck	42,630	0	0	0
	70.7 Infrastructure Roads	400,000	400,000	400,000	400,000
	70.8 Minnechaug BAN/Bond	515,341	506,261	502,573	502,573
	70.8 Minnechaug BAN/Bond ****			69,859 ****	69,859 ****
	70.9 Police Dept	0	0	256,375	256,375
	Total Local Government Debt	<u>1,271,571</u>	<u>1,212,661</u>	<u>1,434,007</u>	<u>1,434,007</u>
	**** \$69,859 retroactive payment from prior years under assessment				
	GRAND TOTAL	<u>12,593,009</u>	<u>13,154,871</u>	<u>13,557,193</u>	<u>13,647,193</u>

TOWN OF HAMPDEN
Commonwealth of Massachusetts

County of Hampden

Town of Hampden

TO: Either of the Constables of the said Town of Hampden in said County:

Greeting: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at *Thornton W. Burgess Middle School, Wilbraham Road*, Hampden, on Monday, May 14, 2018 at seven o'clock in the evening, then and there to act on the following articles:

Article 1. TOWN REPORTS

To hear the Annual Town Reports of all officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon, or take any other action relative thereto.

Article 2. BUDGET

To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 2018 to June 30, 2019 or take any other action relative thereto.

Article 3. REGIONAL DISPATCH

To see if the Town will vote to amend the 2019 Budget to establish a Regional Dispatch Center for East Longmeadow and Hampden, hosted in Hampden, with the following budget amendments:

Or take any other action relative thereto.

Article 4. PREVIOUS BILLS

To see if the Town will vote to authorize the payment of any departmental bills of Fiscal Year 2017 or previous years, and will vote to raise and appropriate a sum of money therefor, or take any other action relative thereto.

Article 5. General Bylaw Amendment to Establish Revolving Funds, Chapter III, Section 7A

1. Purpose. This bylaw establishes and authorizes revolving funds for use by town departments, boards, committees, agencies and officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, §53E½.

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2. Expenditure Limitations. A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Board of Selectmen and Advisory Committee.

<i>A. Revolving Fund</i>	<i>B. Department, Board, Committee, Agency or Officer authorized to spend from fund</i>	<i>C. Fees, Charges or other receipts Credited to Fund</i>	<i>D. Program or Activity Expenses Payable from Fund</i>	<i>E. Restrictions or Conditions on Expenses Payable from Fund</i>	<i>F. Other requirements/ Reports</i>	<i>G. Fiscal Years</i>
<i>Building Department Fund</i>	Building Department	Inspection Fees	Payments to non- salaried Inspectors and Inspectors' Expenses	No full time Salaries		FY2019 and Subsequent Years
<i>Board of Health Fund</i>	Board of Health Director	Inspection Fees	Payments to non- salaried Inspectors and Inspectors' Expenses	No full time Salaries		FY2019 and Subsequent Years
<i>Cemetery Commission Fund</i>	Cemetery Commissioners	Burial permits	Burial Expenses And costs	No full time Salaries		FY2019 and Subsequent Years
<i>Council On Aging Fund</i>	Council on Aging Director	Donations; and Fees collected for classes, trips and programs	Costs and expenses related to miscellaneous COA activities, programs and events	No full time Salaries	Each fee to be reserved For specific Activity for which collected	FY2019 and Subsequent Years
<i>Library Fund</i>	Library Commissioners	Late book Returns and Misc. activity fees	Misc. library Expenses	No full time Salaries		FY2019 and Subsequent Years
<i>ConCom Fund</i>	Conservation Commission	Project Deposits and fees	Engineer or Consultant Fees for Conservation	No full time Salaries	Fees to be reserved for Specific Project for	FY2019 and Subsequent Years

Revolving Fund			Committee activity		Which collected	
<i>Planning Board Fund</i>	Planning Board	Project Deposits and fees	Engineer or Consultant Fees for PB activity	No full time Salaries	Fees to be Reserved for Specific Project for Which collected	FY2019 and Subsequent Years

3. **Interest.** Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

4. **Procedures and Reports.** Except as provided in General Laws Chapter 44, § 53E½ and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to each fund and the balance of each fund available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

5. **Authorized Revolving Funds.** The Table establishes:

- A. Each revolving fund authorized for use by a town department, board, committee, agency or office,
- B. The department or agency head, board, committee or officer authorized to spend from each fund,
- C. The fees, charges and other monies charged and received by the department, board, committee, agency or office in connection with the program or activity for which the fund is established that shall be credited to each fund by the Town Accountant,
- D. The expenses of the program or activity for which each fund may be used,
- E. Any restrictions or conditions on expenditures from each fund;
- F. Any reporting or other requirements that apply to each fund, and
- G. The fiscal years each fund shall operate under this by-law.

Table: Revolving Funds

**Submitted by the Board of Selectmen.
Majority vote required.**

Explanation This Article establishes Town Revolving Accounts by bylaw as required by the Municipal Modernization Act. Expenditure limits must still be established annually, before July 1. Prior to the Municipal Modernization Act, revolving funds were required to be authorized annually at Town Meeting. The Act now eliminates the required Annual Town Meeting authorization of Revolving Accounts.

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ARTICLE 6 FISCAL YEAR 2019 SPENDING LIMITS FOR REVOLVING FUNDS

To see if the Town will vote to authorize the following total expenditures for each of the following revolving funds pursuant to G.L. c44 Section 53E ½ for the fiscal year beginning July 1, 2018 to be expended in accordance with the bylaws heretofore approved.

<u>FUND</u>	<u>Approved Total Expenditures</u>
Building Department Fund	\$ 85,000
Board of Health Fund	\$ 20,000
Cemetery Commission Fund	\$ 12,000
Council on Aging Fund	\$ 21,000
Library Fund	\$ 3,000
Conservation Commission Fund	\$ 2,600
Planning Board Fund	\$ 2,600

Board of Selectmen
Majority Vote

Explanation - This article establishes the spending limits for FY2019 for the revolving funds authorized in Article 5.

Article 7 ENTERPRISE FUND TRANSFER STATION

To see if the town will vote to appropriate a sum of money from anticipated transfer station revenues and/or raise and appropriate from available funds for the purpose of funding the Transfer Station Enterprise Fund for Fiscal Year 2019, or take any other action relative thereto.

Article 8 COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote to appropriate or reserve from the Community Preservation Annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2019 with each item to be considered a separate appropriation, or take any other action relative thereto.

Article 9. CONSERVATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at an Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

Article 10. HIGHWAY STATE AID

To see if the Town will vote to accept \$257,102 from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, in accordance with Chapter 90 Section 34 of the MGL's and the Transportation Department's Chapter 90

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Guidelines and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

Article 11 HIGHWAY TRUCK REPLACEMENT

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to replace the 2007 one-ton dump truck with plow, or take any other action relative thereto.

Article 12. HIGHWAY GASBOY REPLACEMENT

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to replace the Gasboy fuel dispensing system and software, and emergency stop actuator, or take any other available action thereto.

Article 13. LIBRARY ADDITIONAL STATE AID

To see if the Town will vote that in Fiscal Year 2019, if State aid for the Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

Article 14. ASSESSORS

To see if the Town will vote to raise and appropriate and/or transfer from available funds to the Assessors' Stabilization fund, to meet all Department of Revenue mandated programs, or take any other action relative thereto.

Article 15. ASSESSORS

To see if the Town will transfer from the Assessor's Stabilization Fund a sum of money for the FY2019 Department of Revenue mandated programs, or take any other action relative thereto.

Article 16. TOWN MEETING POSTING LOCATIONS

To see if the Town will vote to amend the General Bylaws, Chapter II, Section 1 by *replacing*,

"The warrant containing all items of business for each Town Meeting shall be posted on the Bulletin boards in the Town House, Thornton Burgess School, Green Meadows School, on the building located at 43 Somers Road, presently occupied by the Village Food Mart, and at a location known as the Mini Mall located on Allen Street and East Longmeadow Road, at least seven days before any Town Meeting.

With,

"The warrant containing all items of business for each Town Meeting shall be posted on the Bulletin boards in the Town House, on the building located at 43 Somers Road, presently occupied by the Village Food Mart, the Hampden Police Station, and online on the Town's website, at least seven days before any Town Meeting, or take any other action relative thereto.

Article 15. TOWN ADMINISTRATOR

To see if the Town will vote to authorize and empower the selectmen to appoint a town administrator who may be appointed by them for a term of one or three years and to remove him/her at their discretion.

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Article 16. ZONING BYLAW AMENDMENT

To see if the Town will vote to re-zone from Residential 4 to Business, a parcel of land, together with all improvements thereon, located on the Westerly side of Somers Road in Hampden, Hampden County, Massachusetts, owned by Michael Sicbaldi, bounded and described as follows:

Beginning at an iron pin set on said Westerly line of Somers Road at the Northeasterly corner of land now or formerly of Richard Gallivan, the same being the southeasterly corner of the parcel being conveyed, and thence running

N 89° 17' 11"	along said land now or formerly of said Richard Gallivan, land now or formerly of Norman Willette, land now or formerly of Ford Madden and land now or formerly of Stanley Barnes, a distance of 444.75 feet to an iron pin set at Lot "F" shown on the plan of land hereinafter referred to; thence running
N 3° 17' 09" E	a distance of 349.46 to an iron pin; thence running
S 87° 57' 48" E	a distance of 63.00 feet to an iron pin, thence running
S 2° 02' 12" W	a distance of 14.00 feet to an iron pin; thence running
S 87° 57' 48" E	a distance of 120.00 feet to an iron pin; thence running
N 2° 02' 12" E	a distance of 14.0 feet to an iron pin (the last five courses and distances being along said Lot "F"); thence running
S 87° 57' 48" E	along said Lot "F" and along Parcel "B-3" shown on plan a distance of 262.33 feet to an iron pin set on said Westerly line of Somers Road; thence running
S 3° 26' 55" W	along said Westerly line of Somers Road a distance of 338.43 feet to the iron pin at the place of beginning.

Containing 3.473 acres of land.

Being the same parcel shown and described as Lot "E: on a plan of land entitled "PLAN OF LAND EAST LONGMEADOW & SOMERS ROADS, HAMPDEN, MA OWNED BY HAMPDEN NURSERIES AND LOUIS J. SICBALDI", DATED January 1998, revised 1/27/98, prepared by Smith Associates Surveyors, Inc., recorded in the Hampden County Registry of Deeds in Book of Plans 306, page 98.

Being all the right, title and interest in the above premises conveyed to the Grantor by deed dated September 20, 1999 and recorded in the Hampden County Registry of Deeds in Book 10938, Page 174 or take any other action relative thereto.

Article 17. PURCHASE AND SALE AGREEMENT FOR 500 MAIN STREET

To see if the Town will authorize the Board of Selectmen to negotiate and enter into a Purchase and Sale Agreement for the parcel of land known as 500 Main Street, Hampden MA.

Article 18. Proposed Amendment to Hampden Wilbraham Regional School District Agreement. DRAFT

To see if the Town will vote to amend Section III, Paragraph B, of the Regional Agreement, by adding a new subparagraph providing that "Students in Grades 7 or 8, regardless of their town of residence, may be permanently assigned to schools in either Hampden or Wilbraham, including assignment to Minnechaug Regional High School" or take any other action relative thereto.

Article 19. Proposed Amendment to Hampden Wilbraham Regional School District Agreement. DRAFT

To see if the Town will vote to amend Section III, Paragraph B, of the Regional Agreement, by adding a new subparagraph providing that "Students in Grade 6, regardless of their town of residence, may be permanently assigned to schools in either Hampden or Wilbraham" or take any other action relative thereto.

Article 20. Proposed Amendment to Hampden Wilbraham Regional School District Agreement. DRAFT

To see if the Town will vote to amend Section III, Paragraph B, Subparagraph 2, by changing approval of voluntary requests for transfer from the School Committee to the Superintendent of Schools. The revised language would read: "Students may also be accommodated in other schools within the District when approved by the child's parents and the Superintendent of Schools provided that the Superintendent determines that such an assignment or reassignment is prudent, can be accomplished, and is in the best interest of the student" or take any other action relative thereto.

Article 21. TAX AGREEMENT

To see if the Town will vote, to authorize the Board of Selectmen, on behalf of the Town of Hampden, to negotiate and enter into a payment in lieu of personal property taxes agreement pursuant to the provisions of MGL c59, s 38H for a term of twenty (20) years with the lessee/operator of the solar photovoltaic energy generating facility located at 220 Mill Road upon such terms as the Board of Selectmen shall deem to be in the best interest of the Town, or take any other action relative thereto.

Article 22. SCHOOL RESOURCE OFFICER

To see if the Town will vote to raise and appropriate and/or transfer from available funds, \$11,202 to fund the School Resource Officer for FY18 at Minnechaug Regional High School, or take any other action relative thereto.

Article 23. RESERVE FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Reserve Fund, or take any other action relative thereto.

Article 24. GENERAL STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the General Stabilization Fund, or take any other action relative thereto.

April 25, 2018

Article 25. REDUCING TAX RATE

To see if the Town will vote to transfer from the General Stabilization Fund a sum of money for the purpose of reducing the tax rate for Fiscal Year 2019, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, May 21, 2018 AD at seven o' clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following:

1 Moderator

1 Cemetery Commissioner

To choose for the term of two years the following:

1 Park Commissioner

To choose for the term of three years the following:

1 Board of Selectmen

1 Assessor

1 HWRSD School Committee Member

1 Library Trustee

1 Cemetery Commissioner

2 Park Commissioners

To choose for the term of five years the following:

1 Planning Board member

1 Hampden Housing Authority

April 25, 2018

Also, to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting and attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this ____ day of _____, 2018.

Vincent J Villamaino

John D Flynn

Norman Charest

Board of Selectmen

I, Constable for the Town of Hampden, have on this date posted copies of the warrant for the Town Meeting to be held on May 14, 2018 at 7:00 pm in all five places as designated by the Town of Hampden.

Constable, Town of Hampden

Date

INFORMATION & EMERGENCY TELEPHONE NUMBERS

Town Government	
POLICE Department EMERGENCY	911
Chief Farnsworth Business Office	566-8011
FIRE Department EMERGENCY	911
Chief Gorski Business Office	566-3314
Selectmen/Administrative Asst.: Pamela Courtney	566-2151 x100
Highway: Mark Langone	566-8842
Library: Ellen Moriarty	566-3047
Council on Aging: Becky Moriarty	566-5588
Dog Officer: Shelley Sears	566-8011
Veterans' Agent: John Comerford, 110 Main St., Monson	267-4140
Building Inspector: Wendel Hulbert	566-2151 x250
Electrical Inspector: Gary Courtney	566-2151 x251
Plumbing Inspector: Dennis Chaffee	566-2151 x252
Board of Health Agent: Lorri McCool	566-2151 x102
Board of Health Coordinator: Jane Budynkiewicz	566-2151 x102
Schools	
Green Meadows Elementary School, N. Rd, Sharon Moberg	566-3263
Thornton W. Burgess School, Wilbraham Rd.	566-8950
Principal's Office: Serenity Greenwood	566-3931
Minnechaug Regional High School, Main St., Wilbraham	596-9011
Superintendent's Office: Al Ganem	596-3884
Churches	
Bethlehem Baptist Church, Allen St.: Rev. Brian MacLeod	566-5572
Federated Community Church, Main St	566-3711
Parsonage: Pastor	566-3402
St. Mary's Church, Somers Rd.: Rev. Timothy Murphy	566-8843
Utilities	
Bay State Gas: Business Office	781-9200
Bay State Gas: Billing	781-9200 x 4
GAS LEAK EMERGENCY	800-525-8222
Massachusetts Electric – Customer Service & Emergency	800-322-3223
Massachusetts Electric – Power Outage Only	800-465-1212
Verizon - Residential	800-870-9999
Verizon - Repair - 24 hour	800-446-8946
Charter Communications - Cable Company	888-557-1115
Hospitals	
AMBULANCE: AMR - 24 hour service	533-3362
Baystate Medical Center - Springfield	794-0000
Mercy Medical Center - Springfield	748-9000
Healthsouth Rehabilitation - Ludlow	589-7581
Wing Memorial Hospital - Palmer	283-7651
U.S. Post Office, Main St.	566-5393
Poison Control Center	800-222-1212
Department of Social Services	205-0500

