TAX COLLECTOR

I always feel it's necessary to remind taxpayers of several exemptions available to resident homeowners. If you are over the age of 70 and you have limited income and assets, or you've been deemed legally blind, or you're a disabled Veteran, you may qualify for a reduction in real estate tax. Applications for these exemptions are available from the Board of Assessors. Resident real estate tax payers over 60 may qualify for the senior tax work-off program that allows participants the opportunity to reduce their tax obligation in exchange for work done for the Town. Information for the tax work-off program is available in the Selectmens' Office. If you qualify for either, it can certainly help to ease your tax burden.

Our Unipay Gold on-line bill payment service is attracting a growing number of taxpayers who find it convenient to be able to pay their bills even while they're away from home. Unipay offers a secure website that gives taxpayers the opportunity to pay taxes at their convenience from almost anywhere. Visit "hampden.org" and click on "taxes" in the upper right hand corner of the screen to see why this is becoming popular with so many people.

The tax rate for fiscal year 2015 was set at \$18.98 per thousand dollars of assessed value, representing an increase of \$.98 over fiscal year 2014's tax rate of \$18.00. This increase was due in part by the borrowing approved for highway repairs. And as usual, the one recurring reason for higher taxes is, like individual residents, the Town faces the ever increasing costs involved in meeting our daily expenses.

Calendar year tax collections for 2013:

Motor Vehicle Excise Tax:	710,643.95
Personal Property Tax:	382,422.81
Real Estate Tax:	9,529,068.39
CPA:	58,666.85
Interest:	30,749.42
Fees:	14,946.44
Total	10,726,497.86
CPA: Interest: Fees:	58,666.85 30,749.42 14,946.44

Respectfully submitted,

Eva Wiseman Tax Collector

TOWN CLERK

Money remitted to the Treasurer in 2014:

Dog Licenses	980.00
Certified Copies	1995.00
Publications	60.00
Marriages	225.00
Trade Names	280.00
Miscellaneous	867.45
	4407.45 Total

^{*} Because of changes made to the method of issuance, the Town Clerk's Office no longer offers Massachusetts hunting or fishing licenses.

Available in the Town Clerk's Office:

Dog licenses \$5.00 spay/neuter, OR	10.00
Marriage Licenses	15.00
Trade Name in Business (D/B/A)	20.00
Subdivision Control Law	7.00
Zoning By-Laws	10.00
Zoning Map	20.00
General By-laws	5.00
Certified Copies (vital records)	5.00
Street List	10.00
Voter's List	10.00
Voter's List on diskette	10.00
Voter Registration Card	5.00

Vital Statistics recorded in Hampden:

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Births	23	27	23	29	30	21	20	22	29
Deaths	84	67	65	68	82	70	71	86	77
Marriages	14	15	16	14	18	13	13	14	14

Respectfully Eva

Wiseman

MINUTES – ANNUAL TOWN MEETING – APRIL 28, 2014 THORNTON W BURGESS MIDDLE SCHOOL, WILBRAHAM ROAD HAMPDEN MA MODERATOR ROBERT L HOWARTH CALLED THE MEETING TO ORDER AT 7:08PM-ATTENDANCE 184

Article 1. TOWN REPORTS

The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 2013, be accepted as printed.

Advisory - favorable

A Majority Vote was declared by the Moderator

Article 2. BUDGET

A motion was made from the floor to increase Library line item 26.0 by \$9,216 to a new total of \$128,383 to accommodate a Young Librarian.

Advisory - negative

The motion failed.

The Town voted that the sums of money shown in the column entitled "Fiscal 2015 Draft Recommendations" of the Supplementary Report and Recommendations of the Advisory Committee be raised and appropriated for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the Fiscal year ending June 30, 2015.

Advisory - favorable

A Majority Vote was declared by the Moderator

		Fiscal 2015
GENERAL	GOVERNMENT	
1.0	Accountant	
	1.1 Salary	28,944
	1.2 Clerical	300
37	1.3 Expenses (Audit)	5,000
	Total Accountant	34,244
2.0	Advisory Committee	(alumb)
	2.1 Clerical	4,300
	2.2 Expenses	200
	Total Advisory	4,500
3.0	Appeals, Board of	
	3.1 Clerical	3,567
2.00	3.2 Expenses	200
	Total Appeals	3,767
4.0	Assessors, Board of	the cume!
	4.1 Salaries	14,880
	4.2 Assistant Assessor	34,909
	4.2.1 Principal Assessor	0
	4.2 Clerical	11,349
	4.3 Expenses	4,000
	4.4 Data Processing	0
	4.5 Software Support	6,825
	4.6 Mapping Maintenance	1,500
	4.7 Full List Measure	
	4.8 Field Review	0
	Total Assessors	73,463

	5.1 Code and General	
	Enforcement	2,000
	5.2 Commissioner and Expenses	2,000
	Total Building Dept.	2,000
6.0	County Retirement	291,522
7.0	Insurance	horatton se
	7.1 Property and Liability	94,000
	7.2 Employee Benefits	210,000
	7.3 Unemployment Compensation	2,000
	7.4 Longevity	1,300
	7.5 FICA	.,,
	Total Insurance	307,300
8.0	Law and Claims	
	8.1 General	20,000
	Total Law	20,000
9.0	Moderator	
	9.1 Salary	
	9.2 Expenses	100
	Total Moderator	100
10.0	Planning Board	
	10.2 Clerical*	13,897
	10.3 Expenses	1,100
	10.4 Software support	-
	Total Planning Board	14,997
	* includes special permits & hearings	1,00
11.0	Registrars, Board of (Voters)	
	11.1 Salaries	800
	11.2 Election Expenses	5,500
	11.3 Street Lists	2,000
	Total Registrars	8,300
12.0	Selectman	3,000
	12.1 Salaries	9,600
	12.2 Administrative Asst.	40,906
	12.3 Secretarial	10,000
	12.4 Expenses	2,000
	12.5 Legal Advertising	1,600
	12.6 Computer Study Committee	1,000
	12.7 Temporary Help	500
	Total Selectman	54,606
13.0	Tax Collector	0-1,000
	13.1 Salary	31,836
	13.2 Clerical	12,588
	13.3 Expenses	2,000
	13.4 Computer Maintenance	3,500
	13.5 Tax Title Work	2,500
	13.6 Tax Title Admin.	2,000
	Total Tax Collector	52,424
14.0	Town Clerk	VAITAT
	14.1 Salary	31,836
	14.2 Clerical	8,392
	14.3 Expenses	1,000
	14.4 Town Publications	100
	Total Town Clerk	41,328
15.0	Town Report	3,000
10.0	Town Report	3,000

16.0	Treasurer		
	16.1 Salary		36,180
	16.2 Clerical		8,887
	16.3 Expenses		1,100
	16.4 Certifying Notes		0
	16.5 Interest on Loans (short to	erm)	0
	16.6 Tax Title Expense	,	11,500
	16.7 Payroll Service		6,500
	16.8 Bank Service Charges		100
	16.9 Tax Title Admin.		0
	16.10 Records Mgt		1,000
	Total Treasurer		65,267
17.0	Veterans' Benefits		20,000
18.0	Greater Springfield		0
10.0	Senior Services		-
TOTAL GE	NERAL GOVERNMENT	U STATE OF THE PARTY OF THE PAR	350
	TOWN SERVICES		997,168
20.0			0.500
	Academy Hall Maintenance		2,500
21.0	Cemetery Commission		
	21.1 Clerical		13,780
	21.2 Expenses		550
	21.3 Maintenance		15,000
	21.4 Computer Maintenance		550
	Total Cemetery Commission		29,880
22.0	Conservation Commission		
	22.1 Clerical		7,154
	22.2 Expenses		400
	Total Conservation Commiss	ion	7,554
		, , ,	.,001
23.0	Transfer Station	1004	1,001
23.0	23.1 Operation	TOTAL .	1,501
23.0		TOTAL TOTAL	25,000
23.0	23.1 Operation	NOTE:	
23.0	23.1 Operation 23.2 Monitoring/Testing	100.6 102.5	
	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station	NOTE:	25,000
24.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs	NOTE I	
24.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library	100.6 102.5 22.1 10.5 10.5	
24.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries		
24.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials		25,000 25,000 10,000
24.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses		25,000 25,000 10,000
24.0 26.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library		25,000 25,000 10,000
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events		25,000 25,000 10,000
24.0 26.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment		25,000 25,000 10,000 119,167 1,200
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition		25,000 25,000 10,000 119,167 1,200
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance		25,000 25,000 10,000 119,167 1,200 2,500 7,000
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000
24.0 26.0 27.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000
24.0 26.0 27.0 29.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage Total Office Equipment		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000
24.0 26.0 27.0 29.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage Total Office Equipment		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000 29,500
24.0 26.0 27.0 29.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage Total Office Equipment Parks and Recreation 30.1 Salaries		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000 29,500
24.0 26.0 27.0 29.0	23.1 Operation 23.2 Monitoring/Testing Total Transfer Station School Buildings Repairs Library 26.1 Salaries 26.2 Expenses 26.3 Library Materials Total Library Town Events Office Equipment 29.1 Acquisition 29.2 Maintenance 29.3 Supplies 29.4 Postage Total Office Equipment Parks and Recreation 30.1 Salaries 30.2 Operating Expenses		25,000 25,000 10,000 119,167 1,200 2,500 7,000 3,000 17,000 29,500 28,788 4,025

	30.5 Softball	0
	30.6 Girls Soccer	0
	30.7 Boys Soccer	0
	30.8 Basketball	0
	30.9 Director's Salary	0
	30.9 Spray park	9,495
	Total Parks and Recreation	42,308
32.0	Town House Maintenance	42,000
	32.1 Custodial	19,000
	32.2 Maintenance and Repairs	8,500
	32.3 Heat and Utilities	43,000
	Total Town House Maintenance	70,500
34.0	Ambulance	0
35.0	Gasoline	0
35.1		GE 000
36.1	Gasoline Expenses	65,000
30.1	The second secon	10,000
20.0	Total Gasoline	75,000
36.0	Street Lighting	19,100
37.0	Council on Aging	2000000
	37.1 Director's Salary	42,987
	37.2 Clerk	16,133
	37.3 Expenses	2,500
	37.4 Temporary Help	0
	37.5 Outreach Coordinator	15,749
	37.6 Receptionist	8,048
	Total Council on Aging	85,417
38.0	Senior Center	
	38.1 Custodial	10,850
	38.2 Utilities	18,834
	38.3 Building Maintenance	13,600
	38.4 Grounds Maintenance	0
	Total Senior Center	43,284
39.0	Historical Commission	250
	al Town Services	560,660
	EPARTMENT	
40.0	Superintendent's Salary	82,216
41.0	Tree Warden	
	41.1 Expenses	10,100
	41.1.2 Salary	5,150
	41.2 Tree Planting	
	41.3 Insect Pest Control	
42.0	Public Grounds	38,165
43.0	Highway Maintenance	152,334
	43.1 Expenses	Colored Total
	43.2 Paving	50,000
44.0	General Highway Expense	101,133
45.0	Snow and Ice Removal	80,000
46.0	Contract Services	,
(T. T. T. T. T.)	46.0 Contract Services	
	46.1 Street Sweeping	42,800
	46.2 Catch Basin Cleaning	-74.,000
47.0	Other Highway Accounts	
77.10	47.1 Road Machinery Maintenance	14 000
	T. I Noau Machinery Maintenance	14,000

47.2 Highway Engineering

47.3 Equipment Acquistion

48.0	Building	Expenses
------	----------	-----------------

40.0	48.1 Utilities	42 420
	70.1 Otinues	12,130
	GHWAY DEPARTMENT	588,028
	TION OF PERSONS AND PROPERTY	
50.0	Animal Inspection	
	50.1 Salary	2,098
	50.2 Expenses	240
	50.3 Rabies Management	0
	50.4 Wildlife Control	2,500
	Total Animal Inspection	4,838
51.0	Emergency Management	8,000
51.5	Traffic Control	10,000
52.0	Dog Officer	
	52.1 Animal Control Account	10,000
	52.2 Dog Damage Fund	700
	Total Dog Officer	10,700
53.0	Fire Department	
	53.1 Fire Chief Salary	0
	53.2 Fire Chief Expenses	1,493
	53.3 Operation	33,982
	53.4 Equipment	14,500
	53.5 Training Stipend*	33,000
	53.6 Radio Service Agreement	540
	Total Fire Department	83,515
54.0	Forest Fires	1,800
55.0	Forest Fire Warden	0
56.0	Health, Board of	
	56.1 Salary	4,594
	56.2 Clerk Salary	26,267
	56.3 Expenses	1,000
	Total Board of Health	31,861
56.5	Water District	01,001
7.77.7	565.1 Operations	7,500
	565.2 Testing	2,000
	Total Water District	9,500
	Total Tracor Dioxide	3,300
57.0	Police	
0.10	57.1 Chief's Salary	79,828
	57.2 General Salaries	945,316
	57.3 Maintenance of Cruisers	10,925
	57.4 General Expenses	62,582
	57.5 New Cruisers	
	57.6 Training	36,000
	57.7 Equipment	26,263
	57.8 Career Incentive Pay (Quinn	5,000
	Bill)	65,159
	57.9 Additional Officer	00,100
58.0	Other Police Accounts	
00.0	58.1 Election and Town Meetings	2.360
	58.2 Towing Clerk	2,360
	58.3 WMLEC	100
	JO.J WIVILLO	750

59.0	Parking Clerk	
	Total Police	1,234,283
TOTAL PI	ROTECTION	1,394,497
SCHOOLS	\$	W 13/55 HOUSE
69.0	Regional School District	
	69.1 Assessment	6,934,749
	69.2 Teacher Deferral	0
	Total Regional School District	6,934,749
SUB TOTA	AL	10,475,102
70.0	Local Government Debt	semilal access
	70.1 Principal	
	70.2 Interest	
	70.3 School Debt	
	70.4 Green Meadow Bond	234,000
	70.5 Highway Truck	50,000
	70.6 Fire Truck	43,890
	70.7 Infrastructure Roads	400,000
	70.8 Minnechaug BAN	507,043
	Total Local Government Debt	1,234,933
GRAND TO	OTAL	11,710,035

Article 3. PREVIOUS BILLS

The Town voted to take no action on this article.

Advisory - favorable A Majority Vote was declared by the Moderator

Article 4. REVOLVING FUNDS FOR FISCAL YEAR 2015

The Town voted to authorize the Town, acting through its various departments, to establish the revolving funds as listed in Article 4 of the Annual Town Meeting warrant. in accordance with General Laws Chapter 44, Section 53E 1/2, separate from the general fund and deposited with the Town Treasurer, for the town departments, sources of receipts, and purposes of payment as printed in Article 4 of the warrant with the funds in the respective revolving funds not to exceed the following amounts for Fiscal Year 2014:

Board of Assessors: \$2,500 Board of Health: \$40,000 **Building Department** \$90.000 Library Trustees \$6,000 Council on Aging \$30,000 Tax Collector \$2,500 Fire Department \$10,000 Cemetery Commission \$24,000

A Majority Vote was declared by the Moderator Advisory - favorable

Article 5. REVOLVING FUND REPORTS

The Town voted, with respect to each revolving fund established by the preceding vote, to receive from each of those boards, departments and offices having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Years 2014 and Fiscal Year 2015 through December 31, 2014 and also showing an amount of the increase, if any, in spending authority granted by the Selectmen and Advisory Committee with respect to such revolving funds during Fiscal Year 2014 and Fiscal Year 2015 through December 31, 2014.

Article 6. ENTERPRISE FUND TRANSFER STATION

The Town voted to appropriate the following amounts for the Transfer Station Enterprise Fund:

\$25,000 for salaries

\$75,000 for expenses

\$100,000 Total

And that \$100,000 be raised as follows:

Department receipts: \$80,000 Retained Earnings: \$20,000

Advisory - favorable

A Majority Vote was declared by the Moderator

Article 7. COMMUNITY PRESERVATION COMMITTEE

The Town voted to accept the recommendations of the Community Preservation Committee.

Advisory - favorable

A Majority Vote was declared by the Moderator

The Town voted to appropriate the sum of \$40,000 from the Community Preservation fund for use by the Parks and Recreation Department to replace the playscape at Memorial Park.

Advisory - favorable

A Majority Vote was declared by the Moderator

The Town voted to appropriate the sum of \$25,000 from the Community Preservation fund for use by the Parks and Recreation Department to purchase and install a pavilion at Memorial Park.

Advisory - favorable

A Majority Vote was declared by the Moderator

The Town voted to appropriate a sum of \$87,000 from the Community Preservation fund for use by the Board of Selectmen in rehabilitating and repairing the Town House in accordance with recommendations of the Town House Study Committee. Advisory - favorable A Majority Vote was declared by the Moderator

Article 8. COMMUNITY PRESERVATION COMMITTEE

A motion that the Town vote to revoke its acceptance of General Laws Chapter 44B, Sections 3 to 7, (the Community Preservation Act) as adopted pursuant to Article 18 at the Annual Town Meeting on April 30, 2001 and the referendum on May 7, 2001, this revocation to also be subject to approval by the voters at an election held on May 5, 2014 failed to carry. A lack of a Majority Vote was declared by the Moderator

Article 9. CONSERVATION FUND

The Town voted to raise and appropriate \$1,000 for the Conservation fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted and approved at Annual or Special Town Meeting prior to such purchase.

Advisory - favorable A Majority Vote was declared by the Moderator

Article 10. HIGHWAY STATE AID

The Town voted to accept a sum of money from the Commonwealth of Massachusetts under the provision of local aid fund distribution, the General Laws Chapter 90, Section 34, and be allowed to borrow in anticipation of reimbursement.

Advisory - favorable A 2/3 Vote was declared by the Moderator

Article 11. LIBRARY ADDITIONAL STATE AID

The Town voted that, in Fiscal Year 2015, if State Aid is received for the Library, this money will be made available for Library Trustees to use at their discretion. Advisory - favorable A Majority Vote was declared by the Moderator

Article 12. BOARD OF ASSESSORS

The Town voted to take no action on this article.

Advisory - favorable A Majority Vote was declared by the Moderator

Article 13. BOARD OF ASSESSORS

The Town voted to transfer from the Assessor's Stabilization Fund \$15,000 for all FY2015 Department of Revenue mandated triennial updates.

Advisory - favorable A 2/3 Vote was declared by the Moderator

Article 14. DARE PROGRAM

The Town voted to take no action on this article.

Advisory - favorable A Majority Vote was declared by the Moderator

Article 15. SCHOOL RESOURCE OFFICER

The Town voted to raise and appropriate \$11,550 to fund the School Resource Officer for FY2014 at Minnechaug Regional High School.

Advisory -favorable A Majority Vote was declared by the Moderator

Article 16. FIRE DEPARTMENT SCOTT PACKS

The Town voted to authorize the Treasurer to borrow \$125,000 to purchase nineteen Self Contained Breathing Apparatus units (Scott Packs) for the Fire Department. Advisory – favorable A 2/3 Vote was declared by the Moderator

Article 17. FIRE DEPARTMENT AIR BOTTLE REFILL UPGRADE

The Town voted to authorize the Treasurer to borrow \$6,000 to upgrade the existing air refilling system for the Fire Department to handle new air cylinders to accommodate the Scott Packs purchased pursuant to the previous article. Advisory – favorable A 2/3 Vote was declared by the Moderator

Article 18. POLICE DEPARTMENT DEFIBRILLATORS

The Town voted to authorize the Treasurer to borrow \$20,000 to purchase ten Lifepak defibrillators for the Police, Fire and Senior Center.

Advisory – favorable A 2/3 Vote was declared by the Moderator

Article 19. PARKS AND RECREATION

The Town voted to take no action on this article.

Advisory -favorable A Majority Vote was declared by the Moderator

Article 20. PARKS AND RECREATION

The Town voted to take no action on this article.

Advisory -favorable

A Majority Vote was declared by the Moderator

Article 21. NEW WELL FOR FEDERATED CHURCH

The Town voted to transfer \$32,000 from the General Stabilization Fund to compensate the Federated Church for the cost of remediation of salt infiltration in the water supply at the church and the rectory.

Advisory – favorable A 2/3 Vote was declared by the Moderator

WATER REMEDIATION FOR MAIN STREET Article 22.

The Town voted to transfer \$60,000 from the General Stabilization Fund to pay for the water remediation at 601 and 613 Main Street.

Advisory – favorable A 2/3 Vote was declared by the Moderator

Article 23. POLICE STATION BUILDING

The Town voted to raise and appropriate a sum not to exceed \$2,975,000 to fund a new Police Station on Allen Street, that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$2,975,000 under GL c. 44, Section 27 or any other enabling authority; contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by General Laws Chapter 59. Section 21C (Proposition 2 1/2).

Advisory – favorable

A 2/3 Vote was declared by the Moderator

AUTHORIZE AGREEMENT FOR GROUND-MOUNTED SOLAR PHOTOVOLTAIC Article 24. INSTALLATION

The Town voted to approve an agreement negotiated by the Board of Selectmen between the town and Minnechaug Solar, LLC for the taxation of real and personal property comprising the solar photovoltaic energy generating facility to be developed on the Kibbe Property on Somers Road.

Advisory – favorable A Majority Vote was declared by the Moderator

Article 25. ZONING BYLAW

The Town voted to amend the Zoning Bylaw as printed in the warrant of the Town by adding as new Section 6.12 Medical Marijuana Bylaw, and further to amend the Table of Contents to replace Section 6.12 "Medical Marijuana Bylaw".

Advisory – favorable A 2/3 Vote was declared by the Moderator

Article 26. RESERVE FUND

The Town voted to raise and appropriate \$5,000.00 for the Reserve Fund. Advisory – favorable A Majority Vote was declared by the Moderator

Article 27. GENERAL STABILIZATION FUND

The Town voted to take no action on this article.

Advisory - favorable

A Majority Vote was declared by the Moderator

Article 28. REDUCING TAX RATE

The Town voted to take no action on this article.

Advisory – favorable

A Majority Vote was declared by the Moderator

The meeting was adjourned at 10:17pm

TREASURER'S REPORT

While it is getting redundant I can again report this year that the state of the town's finances is sound. Cash flow is solid, taxes are collected in a timely manner. When we do have to borrow the rates have been low.

The tax rate had an increase last year mostly due to the 5 year roads and infrastructure plan the voters approved. I know of no large initiatives this year although the new Police Station will have some impact on the tax rate the following year and the bonding schedule on the new high school is not final yet.

Some costs to the town such as county retirement are increasing well above inflation however others such as employee health insurance we have been able to hold the line on.

As always I have to say that I believe by and large the people you employ to run the various town departments do a very good job with the resources you give them. It is natural that departments want to do the best job possible and ask for the resources to do so. It is up to the voters with the guidance of the advisory committee to prioritize where those resources provide the best benefit.

Richard Patullo

Town Treasurer

REPORT OF THE TREE WARDEN

In the year 2014, the Highway Department removed 43 trees that were dead or storm damaged. An additional 54 trees were removed with the assistance of a tree service. The following lists show the types of trees and which streets they were removed from. In addition, a total of 12 stumps were ground down at various locations. These areas were cleaned, loamed and seeded by the Highway Department.

Tree Removals by Highway Dept.

the state of the s	and the same of the same		
Bennett Rd.	Mountain Rd.	1 Ash	15 Oak
1 Maple	2 Maple	Scantic Rd.	1 Hemlock
Glendale Road	4 Oak	1 Maple	1 Elm
1 Maple	2 Birch	South Monson	
Main St.	3 Cherry	1 Pine	
1 Maple	North Rd.	9 Maple	

Tree Removals Requiring Assistance of a Tree Service

Ames Rd.	3 Maple	1 Ash	South Rd.
1 Maple	Hickory Lane	Old Coach Cir.	1 Ash
Baldwin Dr.	3 Maple	1 Oak	3 Maple
3 Maple	Main St.	River Park Dr.	1 Oak
Bennett Rd.	2 Maple	3 Maple	Wilbraham Rd.
2 Maple	1 Elm	2 Oak	1 Maple
Carmody Road	Mill Rd.	Scantic Rd.	Woodland Dr.
1 Maple	1 Maple	1 Spruce	1 Pine
2 Pine	Mountain Rd.	Somers Rd.	1 Maple
Chapin Rd.	18 Oak	2 Maple	· mapio
1 Black Walnut	1 Maple	South Monson	
Glendale Rd.	North Rd.	2 Oak	

In the past year, we also completed a significant amount of trimming; both on the shoulders of various roads as well as low hanging limbs of roadside trees. This is an expensive but necessary task given that most low hanging limbs have to be removed with the assistance of a tree service. It is also important to remember that the removal of poor town trees reduces exposure to personal injury, property damage, and power outages. It also improves the overall appearance of the town.

If anyone has any questions regarding a town tree or would like to report a tree in poor condition, please feel free to contact me at the Highway Department office (566-8842).

Sincerely,

Dana S. Pixley Tree Warden

DEPARTMENT OF VETERANS' SERVICES DISTRICT OF EASTERN HAMPDEN COUNTY 2014

This office continues to be very busy serving the needs of veterans within the district.

Community outreach has been a major function of this department; this outreach is ongoing and will continue well into the New Year. It's a fact, each community is being well served in the functions of this office and efforts to reach veterans in need are most appreciated by each community. One selectmen in one of the towns during a board meeting said to this writer "I see the numbers are going up, thank you for a good job." This comment was unexpected and certainly appreciated.

Sometime in October, this office was contacted by members of the Purple Heart Society with an idea towards having East Longmeadow becoming a "Purple Heart Community." In order to become a "Purple Heart Community" the town must have at least one Purple Heart recipient who either resides there or who entered the military while a resident. East Longmeadow certainly qualified; since a number of resident veterans were awarded this very high honor for service to our country.

On October 14, 2014 this writer presented a proclamation to the Board of Selectmen providing East Longmeadow become a "Purple Heart Community." I'm proud to report the proclamation was well received and accepted unanimously and East Longmeadow is now listed as a "Purple Heart Community."

November 11 is Veteran's Day and this writer (as with years past) attended as many functions honoring this important date as possible. Events honoring our veterans took place in Monson, Hampden and East Longmeadow and Wales. I'm pleased to report each event was well attended and well appreciated by all veterans in attendance.

I'm also very happy to report this office has now returned to 110 Main Street in Monson. This move to a brand new facility took place the 1st week of December. And I have to say my host community was most accommodating in fulfilling the needs of this office and for that I say "thank you."

Respectfully submitted,

John M. Comerford

Director

Department of Veterans' Services

REPORT OF THE TOWN ACCOUNTANT

RESPECTFULLY SUBMITTED

CLIFFORD E. BOMBARD
CERTIFIED MUNICIPAL ACCOUNTANT

TOWN OF HAMPDEN COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUP 6/30/2014

Assets	GENERAL	SPECIAL REVENUE	CPA SPEC REV	CAPITAL PROJECTS	ENTERPRISE	TRUST	LONG TERM DEBT	TOTALS
Cash and Equivalents	914,014	367,202	334,438	(42,536)	35,705	987,766		2,596,589
Accounts Receivable Property Taxes	167,128			3 5000		e services,		-
CPA	894							167,128
Excise Taxes	61,330							894 61,330
Tax Liens Tax possessions	41,770							41,770
	40,770							40,770
Less: Allowance for Uncollectibles	(107,654)							(107,654)
Amount to be Provided for Payment of Notes				400,000			226,000	626,000
Total Assets	1,118,252	367,202	334,438	357,464	35,705	987,766		3,200,827
Liabilities								
Warrants Payable	213,561	13,533		39,587	2,495			269,176
Employee Withholdings	14,986	13.6000		00,007	2,400			
Permits Payable	13,574							14,986
Deferred Revenue		1						13,574
Property Taxes	59,474	-17						- F0 474
CPA	894							59,474
Excise Taxes	61,330							894 61,330
Tax Liens	41,770							41,770
Tax Possessions Tailings	40,770							40,770
Long/Short Term notes Payable	8,801	187,294		400,000				8,801
Total Liabilities	455,160	200,827		439,587	2,495		226,000 226,000	813,294 1,324,069
Fund Equity								
Reserved for Continuing Appropriations	107,438							107,438
Reserved for Deficits Undesignated	(117,827)	42,556		**********		1		(75,271)
Total Fund Equity	673,481 663,092	123,819 166,375	334,438 334,438	(82,123) (82,123)	33,210 33,210	987,766 987,766	12	2,070,591 2,102,758
Total Liabilities and Fund Equity	1,118,252	367,202	334,438	357,464	35,705	987,766		3,200,827

TOWN OF HAMPDEN GENERAL FUND EXPENDITURES 6/30/2014

	6/30/	2014
	GENERAL TOWN GOVERNMENT	
	TOWN ACCOUNTANT	
	SALARY	28,238.00
	CLERICAL	166.76
	AUDIT/EXPENSES	12,534.97
	ADVISORY COMMITTEE	
	CLERICAL	1,085.83
	EXPENSE	190.28
	APPEALS BOARD	
	CLERICAL	2,617.20
	EXPENSES	181.32
	ASSESSORS	
	SALARIES	14,580.00
	ASSISSTANT ASSESSOR	32,652.90
	CLERICAL	11,099.48
	EXPENSES	3,491.73
	SOFTWARE SUPPORT	7,250.00
	MAPPING MAINTENANCE	1,800.00
	FIELD REVIEW	2,700.00
	CODE ENFORCEMENT	2,000.00
	COUNTY RETIREMENT	271,658.00
	INSURANCE	
	PROPERTY & CASUALTY	88,494.32
	EMPLOYEE BENEFITS	198,453.98
	UNEMPLOYMENT COMPENSATION	480.00
	LONGEVITY	1,300.00
11.45	LAW & CLAIMS	26,428.64
	PLANNING BOARD	
	CLERICAL	44 44 44
	EXPENSES	11,014.05
	EXPENSES	1,025.01
	ELECTIONS	
		YESTER SHAY
	REGISTRARS	800.00
	ELECTION EXPENSE STREET LISTS	1,460.61
	SIREET LISTS	1,629.15
	SELECTMEN	
	SALARIES	9,600.00
	ADMINISTRATIVE ASS'T	39,921.00
	EXPENSES	1,356.61
	LEGAL ADVERTISING	1,216.47
	TEMPORARY HELP	473.93
	TAX COLLECTOR	
	SALARY	21 050 00
	CLERICAL	31,060.00
	EXPENSES	12,295.00
	COMPUTER MAINT	2,000.00
	TAX TITLE	2,524.77
		1,921.81
	TOWN CLERK	
	SALARY	31,060.00
	CLERICAL	7,735.01
	EXPENSES	981.31

	TOWN REPORT	3,290.00	
	TREASURER		
	SALARY		
		35,298.00	
	CLERICAL	5,836.95	
	EXPENSES	799.41	
	SHORT TERM INTEREST	1,671.47	
	PAYROLL SERVICE	6,494.85	
	TAX TITLES	10,938.33	
_	VETERAN'S BENEFITS	18,279.54	
T	OTAL GENERAL GOVERNMENT		049 096 60
G	ENERAL TOWN SERVICES		948,086.69
77	ACADEMY HALL MAINT	536.38	
	CEMETERY		
	CLERICAL	11,463.75	
	EXPENSES	523.56	
	CEMETERY MAINTENANCE	12,855.00	
	COMPUTER MAINTENANCE	450.00	
	CONSERVATION		
	CLERICAL	6,878.00	
	EXPENSE	281.60	
	TRANSFER STATION		
	MONITORING AND TESTING	17,770.00	
		217110100	
	SCHOOL BUILDING MAINTENANCE	9,090.52	
	LIBRARY		
	SALARIES	85,485.87	
	EXPENSES	28,199.10	
	TOWN EVENTS	1,316.81	
	OFFICE EQUIPMENT		
	ACQUISITION	1,990.82	
	MAINTENANCE	6,870.56	
	SUPPLIES	3,392.56	
	POSTAGE	16,732.55	
	PARKS & RECREATION		
	SALARIES	26,815.47	
	EXPENSES	4,750.00	
	SPRAY PARK	8,495.00	
		0,495.00	
	TOWN HOUSE		
	CUSTODIAN	17,149.50	
	MAINTENANCE	8,457.49	
	UTILITIES	37,542.93	
	CACOLTNE		
	GASOLINE		
	PURCHSE	64,990.07	
	EXPENSES	9,999.24	
	STREET LIGHTING	18,259.70	
		A COMMENT AND THE STATE OF	
	SENIOR CENTER		
7	DIRECTOR	39,437.51	
	CLERICAL	15,831.00	
	EXPENSES	1,987.59	
	OUTREACH	7,426.97	
	CUSTODIAL		
		10,588.34	
	RECEPTIONIST	7,859.11	
	UTILITIES	17,176.58	
	BUILDING MAINTENANCE	12,628.00	
0	TAL GENERAL TOWN SERVICES		513,231.58

HIGHWAYS		
SUPERINTENDENT	79,882.00	
TREE WARDEN		
SALARY	5,000.00	
EXPENSES	8,859.28	
PUBLIC GROUNDS		
SALARIES	35,596.13	
EXPENSES	1,645.86	
HIGHWAY MAINTENANCE		
SALARIES	34,497.21	
EXPENSES	103,505.61	
CONTRAT HICHIANA		
GENERAL HIGHWAYS SALARIES	05 006 05	
EXPENSES	85,886.97	
MATERIAL DE LA CONTRACTOR DE LA CONTRACT	12,623.32	
PAVING	50,000.00	
	50,000.00	
SNOW & ICE		
SALARIES	71,851.50	
EXPENSES	114,304.22	
CATCH BASINS/SWEEPING	37,400.00	
ROAD MACHINERY MAINT	14 000 00	
ROAD PACHINERI PAINI	14,000.00	
TOWN GARAGE MAINTENANCE	14,992.56	
TOTAL HIGHWAYS	14,552.30	
		670,044.66
PROTECTION OF PERSONS AND PROPERTY		All the second of the second o
ANIMAL INSPECTOR		
SALARY	2,098.00	
EVED CENCY MANAGEMENT	124 (2700) 2.40	
EMERGENCY MANAGEMENT	7,217.70	
TRAFFIC CONTROL	3 220 01	W. A.L.
THE TO CONTROL	3,229.91	
DOG OFFICER		
ANIMAL CONTROL	9,489.13	
DOG DAMAGE FUND	360.00	
FIRE DEPARTMENT		
CHIEF EXPENSE	1,401.84	
OPERATIONS	37,682.00	
TRAINING STIPEND EQUIPMENT	26,150.00	
EQUIPMENT	13,767.75	
FOREST FIRES		
EXPENSES	1,432.86	
	17.02.00	
BOARD OF HEALTH		
SALARY	4,482.00	
CLERICAL	25,545.00	
WATER DISTRICT		
OPERATIONS TESTING	8,083.42	
DALICAL	1,034.00	
POLICE DEPARTMENT		
CHIEF SALARY	78,263.00	
OFFICER SALARIES	882,221.93	
CRUISER MAINTENANCE	10,520.02	
NEW CRUISER	59,791.98	
EXPENSES	32,804.69	
TRAINING	25,850.05	
CAREER INCENTIVE	79,606.99	
LEAA MATCHING FUNDS	500.00	
ELECTION COVERAGE	924.91	
NEW EQUIPMENT	14,500.00	
TOTAL PROTECTION OF PERSONS AND PROPERTIE		1,326,957.18
		1000

SCHOOLS			
REGIONAL SCHOOL ASSESSMENT	6,717,297.00		
DEBT SERVICE		6,717,297.00	
HIGHWAY TRUCK	FO 000 00		
MINNECHAUG DEBT	50,000.00		
GREEN MEADOW BOND	473,686.20 246,300.00		
FIRE TRUCK	44,520.00		
TOTAL DEBT SERVICE	44,320.00	814,506.20	
		021/300.20	
TOWN MEETING ARTICLES			
4/30/2007 ANNUAL TOWN MEETING			
ART#18 STORM WATER	2,200.00		
10/14/2011 SPECIAL TOWN MEETING			
ART#2, NEW CRUISER	4,825.00		
4/30/2012 ANNUAL TOWN MEETING			
ART#12, ASSESSORS	10,395.00		
ART#18, TOWN HOUSE MAINT.	5,500.00		
	3,300.00		
10/22/2013 SPECIAL TOWN MEETING			
ART#3, POLICE STATION	1,250.00		
ART#7, FIRE HOSES	772.53		
ART#13, PHONE SYSTEM	1,779.00		
4/29/2019 ANNUAL TOWN MEETING			
ART #1, CONSERVATION FUND	1,000.00		
ART #2, ASSESSOR STAB/FUND	10,000.00		
ART #3, HIGHWAY CHIPPER	23,821.00		
ART #4, HIGHWAY ROLLER	11,887.50		
ART #5, HIGHWAY MOWER	8,800.00		
ART #6,SCHOOL RESOURCE OFFICER ART #7,HIGHWAY BUILDING	10,967.00		
ART #8, WATER RESOLUTION	42,000.00		
ART WO, WATER RESOLUTION	34,529.34		
10/28/2014 SPECIAL TOWN MEETING			
ART #1 POLICE STATION	440.00		
ART #2 HYDRANTS	6,996.03		
ART #3 GENERATOR	13,676.00		
ART #4 WELL CONNECTION	10,213.09		
TOTAL TOWN MEETING ARTICLES		201,051.49	
TOTAL ALL APPROPRIATION EXPENDITURES		11,191,174.80	
STATE AND COUNTY ASSESSMENTS			
VETERAN'S SERVICE DISTRICT	9,243.11		
POLLUTION CONTROL DISTRICT	1,411.00		
PIONEER VALLEY PLANNING	770.85		
REGISTRY SERVICES	3,960.00		
PIONEER VALLEY TRANSIT	6,482.00		
		21,866.96	
mama			
TOTAL APPROPRIATIONS AND ASSESSMENTS		11,213,041.76	
PAYABLES			
INTERFUND TRANSFER	450 545 05		
COUNTY RETIREMENT	459,515.36		
GROUP INSURANCE	123,777.00 131,011.14		
UNION DUES	9,912.54		
PISTOL PERMITS	11,287.50		
JEFFERY AND JEFFERY	8,379.00		
FISH & GAME	1,230.05		
TOTAL PAYABLES		745,112.59	
TOTAL ALL EXPENDITURES		11,958,154.35	
CASH AND SAVINGS 6/30/14		914,014.17	
WARRANTS PAYABLE		(213,561.05)	
VERIFYING BALANCE		12,658,607.47	

TOWN OF HAMPDEN STATEMENT OF APPROPRIATION EXPENDITURES THRU 6/30/2014

CEMERAL GOVERNMENT CACCOUNTANT SALARY 28,238.00 28,238.0		APPROPRIATION	TRANSFERS	TOTAL AVAILABLE	EXPENDED	BALANCE
CLERICAL 250.00 250.00 168.76 83.24						
CLERICAL 250.00 250.00 168.76 83.24	SALARY	28 238 00		20 220 00	20 220 00	
EXPENSES 14,000.00 14,000.00 12,534,97 1,465,03 ADINSORY COMMITTEE CLERICAL EXPENSES 200.00 200.00 180,28 3,324,17 EXPENSES 200.00 200.00 180,28 9,72 APPELAS BOARD CLERICAL EXPENSES 200.00 200.00 181,32 16,68 EXPENSES 200.00 200.00 181,32 16,68 ASSESSORS SALARY 14,580.00 1,600.00 34,691.00 2,652,00 17 ASSISTANT 35,661.00 (1,600.00) 34,061.00 32,652.90 17 CLERICAL 9,632.00 1,800.00 34,061.00 32,652.90 17 EXPENSES 3,500.00 3,500.00 3,401.73 8,27 SOFTWARE SUPPORT 7,375.00 1,800.		A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1				-
ADVISORY COMMITTEE CLERICAL 4,300.00 4,300.00 1,085.83 3,214.17 CLERICAL 9,200.00 200.00 180.28 9.72 APPEALS BOARD CLERICAL 3,245.00 3,245.00 2,617.20 627.80 EXPENSES 200.00 200.00 181.32 15.88 ASSESSORS SALARY 14,580.00 14,580.00 14,580.00 14,580.00 14,580.00 ASSISTANT 35,681.00 (1,500.00) 34,081.00 32,682.90 1,400.10 CLERICAL 9,632.00 1,500.00 11,232.00 11,999.48 132.52 EXPENSES 3,500.00 3,360.00 3,491.73 6.27 MAPPING MAINT 1,200.00 7,375.00 7,255.00 125.00 MAPPING MAINT 1,200.00 1,500.00						
CLERICAL 4,300.00 4,300.00 1,085.83 3,214.17	LAPENSES	14,000.00		14,000.00	12,534.97	1,465.03
CLERICAL 4,300.00 4,300.00 1,085.83 3,214.17	ADVISORY COMMITTEE					
EXPENSES 200.00 190.28 9.72 APPEALS BOARD CLERICAL EXPENSES 200.00 3.245.00 2.617.20 627.80 EXPENSES 200.00 181.32 18.68 ASSESSORS SALARY ASSISTANT 36,861.00 (1,600.00) 34,081.00 32,652.90 1,408.10 CLERICAL EXPENSES 3,500.00 1,800.00 11,232.00 11,099.48 132.52 SOFT-WARE SUPPORT 7,375.00 7,375.00 7,250.00 125.00 MAPPING MAINT 1,800.00 1,800.00 1,800.00 1,800.00 1,800.00 1,800.00 FIELD REVIEW 2,700.00 2,700.00 2,700.00 2,700.00 - BUILDING DEPT CODE EMFORCEMENT 27,658.00 271,658.00 271,658.00 271,658.00 - INSURANCE PROPERTY AND CASUALTY 88,000.00 500.00 88,500.00 480.00 1,500.00 LONGEVITY 1,300.00 1,300.00 1,300.00 1,500.00 1,500.00 LONGEVITY 1,300.00 1,300.00 1,500.00 1,500.00 1,500.00 LONGEVITY 1,300.00 1,300.00 1,000.00 1,500.00 1,500.00 EXPENSES 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 EXPENSES 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 EXPENSES 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 EXPENSES 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 EXPENSES 1,000.00 1,00	10 1 1 전 17 전 17 전 1 전 1 전 1 전 1					2
APPEALS BOARD CLERICAL CLERICA				4,300.00	1,085.83	3,214.17
APPEALS BOARD CLERICAL EXPENSES 200.00 200.00 181.32 181.88 ASSESSORS SALARY 14,580.00 ASSISTANT 36,681.00 CLERICAL EXPENSES 3,500.00 1,600.00 14,580.00 32,682.90 1,408.10 CLERICAL EXPENSES 3,500.00 AMPINO MAINT 1,500.00 AMPINO MAINT 1,500.0	EXPENSES	200.00		200.00	190.28	9.72
CLERICAL 3,245.00 3,245.00 2,617.20 627.80						
EXPENSES 200.00 200.00 161.32 18.68 ASSESSORS SALARY 14,580.00 14,580.00 14,580.00 1.00 32,652.90 1,408.10 CLERICAL 9,632.00 1,600.00 34,061.00 32,652.90 1,408.10 CLERICAL 9,632.00 1,600.00 11,232.00 11,099.48 132,525 EXPENSES 3,500.00 3,500.00 3,491.73 8.27 SOFTWARE SUPPORT 7,375.00 7,375.00 7,250.00 125.00 MAPPING MAINT 1,800.00 1,800.00 1,800.00 1,250.00 MAPPING MAINT 1,800.00 1,800.00 2,700.00 2,700.00 - BUILDING DEPT CODE ENFORCEMENT 271,658.00 271,658.00 271,658.00 271,658.00 - COUNTY RETIREMENT 271,658.00 271,658.00 271,658.00 271,658.00 - INSURANCE PROPERTY AND CASUALTY 88,000.00 500.00 88,500.00 88,494.32 5.68 EMPLOYEE BENEFITS 207,000.00 207,000.00 198,453.98 5,546.02 UNEMPLOYMENT 1,300.00 500.00 88,500.00 1,300.00 1,300.00 1,300.00 LONGEVITY 1,300.00 6,500.00 26,500.00 26,428.64 71,36 MODERATOR EXPENSES 100.00 100.00 26,500.00 1,000.00 1,000.00 PLANNING BOARD CLERICAL 12,500.00 100.00 1,000 1,005.01 74,99 REGISTRARS SALARIES 8,000.00 800.00 1,000.00 1,						-
ASSESSORS SALARY ASSISTANT SALARY ASSISTANT ASSISTANT SALARY ASSISTANT SALARY ASSISTANT ASSISTANT SALARY SALARY ASSISTANT SALARY ASSISTANT SALARY ASSISTANT SALARY SAL	CLERICAL	3,245.00		3,245.00	2.617.20	627 80
ASSESSORS SALARY 14,580.00 14,580.00 14,580.00 1-4,580.	EXPENSES	200.00		200.00	- A MANAGEMENT	
SALARY						10.00
ASSISTANT 35,681.00 (1,600.00) 34,081.00 32,652.90 1,408.10 CLERICAL 9,832.00 1,600.00 11,232.00 11,099.48 132.52 EXPENSES 3,500.00 3,500.00 3,491.73 8,275 SOFTWARE SUPPORT 7,375.00 7,375.00 7,250.00 125.00 MAPPING MAINT 1,800.00 1,800.00 2,700.00 2,700.00 - FIELD REVIEW 2,700.00 2,700.00 2,700.00 2,700.00 - FIELD REVIEW 2,700.00 2,700.00 2,700.00 2,700.00 - FIELD REVIEW 2,700.00 2,700.00 2,700.00 2,700.00 1	ASSESSORS					
ASSISTANT CLERICAL S,832.00 CLERICAL SALARIES SALORIO SALORIO SALORIO SALORIO SALORI	SALARY	14.580.00		14 580 00	14 580 00	
CLERICAL 9,632.00 1,600.00 11,232.00 11,099.48 132.52 EXPENSES 3,500.00 3,491.73 8.27 SOFTWARE SUPPORT 7,375.00 7,375.00 7,250.00 3,491.73 8.27 SOFTWARE SUPPORT 7,375.00 7,375.00 7,250.00 125.00 125.00 1,800.00 1,800.00 - FIELD REVIEW 2,700.00 2,700.00 2,700.00 - FIELD REVIEW 2,700.00 2,700.00 2,000.00 - FIELD REVIEW 2,700.00 2,700.00 2,000.00 - FIELD REVIEW 2,700.00	ASSISTANT		(1 600 00)			1 409 40
EXPENSES 3,500.00 3,500.00 3,491,73 8.27 SOFTWARE SUPPORT 7,375.00 7,375.00 1,250.00 125.00 MAPPING MAINT 1,800.00 1,8	CLERICAL					
SOFTWARE SUPPORT 7,375.00 1,375.00 125.00 125.00 125.00 14	EXPENSES		1,000.00			
MAPPING MAINT FIELD REVIEW 1,800.00 2,700.00 1,800.00 1,800.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,000.00 2,000.00 2,000.00 2,000.00 2,700.00 2,000.00 2,000.00 2,700.00 2,700.00 2,000.00 2,000.00 2,700.00 2,0						
FIELD REVIEW 2,700.00 2,700.00 2,700.00 2,700.00 2 BUILDING DEPT CODE ENFORCEMENT 2,000.00 2,000.00 2,000.00 COUNTY RETIREMENT 271,658.00 271,658.00 271,658.00 INSURANCE PROPERTY AND CASUALTY 88,000.00 500.00 88,500.00 88,494.32 5.68 EMPLOYMENT 2,000.00 207,000.00 189,453.98 8,546.02 LINEMPLOYMENT 2,000.00 2,000.00 480.00 1,520.00 LONGEVITY 1,300.00 1,300.00 1,300.00 LAW AND CLAIMS 20,000.00 6,500.00 26,500.00 26,428.64 71.36 MODERATOR EXPENSES 100.00 100.00 1,000.00 100.00 PLANNING BOARD CLERICAL 12,500.00 12,500.00 1,025.01 74.99 REGISTRARS SALARIES 800.00 800.00 800.00 1,025.01 74.99 REGISTRARS SALARIES 1,500.00 1,500.00 1,629.15 370.85 SELECTION EXPENSES 1,500.00 2,000.00 1,629.15 370.85 SELECTION EXPENSES 1,500.00 2,000.00 1,356.00 3,9921.00 2,000.00 1,356.61 223.39 LECATION EXPENSES 1,500.00 2,000.00 1,356.61 223.39 LEGIAL ADVERTISING 1,200.00 20.00 1,220.00 1,356.61 223.39 LEGIAL ADVERTISING 1,200.00 20.00 1,220.00 1,356.61 223.39 LEGIAL ADVERTISING 1,200.00 20.00 1,220.00 1,216.47 3.53 TEMPORARY 1,610 3,000 3,000.00 1,255.00 1 TAX COLLECTOR SALARY 3,106.00 3,106.00 3,1060.00 EXPENSES 2,000.00 2,000.00 2,000.00 COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23						125.00
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CODE ENFORCEMENT 2,000.00 2,000.00 2,000.00	FIELD REVIEW	2,700.00		2,700.00	2,700.00	-
CODE ENFORCEMENT 2,000.00 2,000.00 2,000.00	BUILDING DEDE					
COUNTY RETIREMENT 271,658.00 271,658.00 271,658.00 - INSURANCE PROPERTY AND CASUALTY EMPLOYEE BENEFITS 207,000.00 207,000.00 198,453.98 8,546.02 UNEMPLOYMENT 2,000.00 200.00 480.00 1,520.00 LAW AND CLAIMS 20,000.00 6,500.00 26,500.00 26,428.64 71.36 MODERATOR EXPENSES 100.00 100.00 11,000 100.00 PLANNING BOARD CLERICAL 12,500.00 1,100.00 1,025.01 74.99 REGISTRARS SALARIES 800.00 800.00 1,629.15 370.85 SELECTIMEN SALARIES 2,000.00 1,500.00 1,629.15 370.85 SELECTIMEN SALARIES 9,600.00 39,921.00 2 ADMINISTRATIVE ASST 39,921.00 39,921.00 1 EXPENSES 1,600.00 (20.00) 1,550.00 1,256.01 223.39 LEGAL ADVERTISING 1,200.00 (20.00) 1,550.00 1,256.01 35.61 223.39 LEGAL ADVERTISING 1,200.00 20.00 1,200.00 1,216.47 3,53 TEMPORARY HELP 500.00 31,060.00 31,060.00 - TAX COLLECTOR SALARY 31,060.00 31,060.00 31,060.00 - COMPUTER MAINTENANCE 3,500.00 12,295.00 - COMPUTER MAINTENANCE 3,500.00 2,000.00 1,225.01 - COMPUTER MAINTENANCE 3,500.00 2,000.00 1,225.00 - COMPUTER MAINTENANCE 3,500.00 2,000.00 2,000.00 - CANDINISTRATIVE AND 31,060.00 31,060.00 - COMPUTER MAINTENANCE 3,500.00 2,000.00 1,225.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,504.77 975.23						
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INSURANCE PROPERTY AND CASUALTY EMPLOYEE BENEFITS 207,000.00 207,000.00 207,000.00 198,453.98 8,546.02 UNEMPLOYMENT 2,000.00 1,300.00 1,400.01 1,400.01 1,400.01 1,400.01 1,629.15 1,500.00 1,629.15 1,500.05 1,500.00 1,500.00 1,629.15 1,500.05 1,500.00 1,50						7-
INSURANCE	COUNTY RETIREMENT	271,658.00		271,658.00	271,658.00	-
PROPERTY AND CASUALTY EMPLOYEE BENEFITS 207,000.00 207,000.00 198,453.98 8,546.02 UNEMPLOYMENT 2,000.00 1,300.00 1,000.0						
EMPLOYEE BENEFITS 207,000.00 207,000.00 198,453.98 8,546.02 UNEMPLOYMENT 2,000.00 2,000.00 480.00 1,520.00 LONGEVITY 1,300.00 7,300.00 1,300.00 7. LAW AND CLAIMS 20,000.00 6,500.00 26,500.00 26,428.64 71.36 MODERATOR EXPENSES 100.00 100.00 100.00 100.00 100.00 100.00 PLANNING BOARD CLERICAL 12,500.00 1,100.00 1,025.01 74.99 REGISTRARS SALARIES 800.00 800.00 1,025.01 74.99 REGISTRARS SALARIES 800.00 800.00 1,500.00 1,629.15 370.85 SELECTIMEN SALARIES 9,600.00 1,500.00 1,629.15 370.85 SELECTIMEN SALARIES 9,600.00 9,600.00 9,600.00 - ADMINISTRATIVE ASS'T 39,921.00 39,921.00 39,921.00 - ADMINISTRATIVE ASS'T 39,921.00 39,921.00 1,356.61 223.39 LEGAL ADVERTISING 1,200.00 20.00 1,220.00 1,216.47 3,53 TEMPORARY HELP 500.00 31,060.00 473.93 26.07 TAX COLLECTOR SALARY 31,060.00 31,060.00 31,060.00 - COMPUTER MAINTENANCE 12,295.00 12,295.00 12,295.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23 TAX TEMPORARY HELP 3,500.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 2,000.00 2,524.77 975.23 TAX TEMPORARY HELP 3,500.00 2,000.00 2,000.00 2,524.77 975.23 TAX TEMPORARY HELP 3,500.00 2,000.00 2,000.00 2,524.77 975.23 TAX TEMPORARY HELP 3,500.00 3,500.00 2,524.77 975.23 TAX TEMP						1/24
EMPLOYEE BENEFITS 207,000.00 207,000.00 198,453.98 8,546.02 UNEMPLOYMENT 2,000.00 2,000.00 480.00 1,520.00 1,000 1,300.0	PROPERTY AND CASUALTY	88,000.00	500.00	88,500.00	88,494,32	5.68
UNEMPLOYMENT LONGEVITY 1,300.00 1,300.0	EMPLOYEE BENEFITS	207,000.00		207.000.00		
LONGEVITY 1,300.00 1,300.00 1,300.00 - LAW AND CLAIMS 20,000.00 6,500.00 26,500.00 26,428.64 71.36 MODERATOR EXPENSES 100.00 100.00 100.00 100.00 PLANNING BOARD CLERICAL 12,500.00 12,500.00 1,025.01 74.99 REGISTRARS SALARIES 800.00 800.00 1,025.01 74.99 REGISTRARS SALARIES 1,500.00 1,500.00 1,629.15 370.85 SELECTION EXPENSES 1,500.00 9,600.00 1,629.15 370.85 SELECTMEN SALARIES 9,600.00 9,600.00 9,600.00 - ADMINISTRATIVE ASST 39,921.00 39,921.00 39,921.00 - EXPENSES 1,600.00 (20.00) 1,580.00 1,356.61 223.39 LEGAL ADVERTISING 1,200.00 20.00 1,220.00 1,216.47 3.53 TEMPORARY HELP 500.00 500.00 473.93 26.07 TAX COLLECTOR SALARY 31,060.00 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 12,295.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,500.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23	UNEMPLOYMENT	2.000.00				
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MODERATOR EXPENSES 100.00 100.00 100.00 100.00	LAW AND CLAIMS	20,000.00	6.500.00	26 500 00	26 428 64	71 36
EXPENSES 100.00 100.00 100.00 100.00			-,	20,000.00	20,420.04	7 1.50
PLANNING BOARD CLERICAL 12,500.00 12,500.00 11,014.05 1,485.95 EXPENSES 1,100.00 1,100.00 1,100.00 1,025.01 74.99 REGISTRARS SALARIES	MODERATOR					
PLANNING BOARD CLERICAL EXPENSES 1,100.00 12,500.00 1,010.00 1,025.01 74.99 REGISTRARS SALARIES	EXPENSES	100.00		100.00		100.00
CLERICAL EXPENSES 12,500.00 1,100.00 12,500.00 1,100.00 11,014.05 1,025.01 1,485.95 74.99 REGISTRARS SALARIES SALARIES SALARIES STREET LISTS 800.00 1,500.00 800.00 1,500.00 800.00 1,460.61 39.39 370.85 SELECTMEN SALARIES ADMINISTRATIVE ASS'T SYPENSES SELEGAL ADVERTISING SALARY SALA		, , , , ,		100.00		100.00
EXPENSES 1,100.00 1,100.00 1,025.01 74.99 REGISTRARS SALARIES 800.00 800.00 800.00 - ELECTION EXPENSES 1,500.00 1,500.00 1,460.61 39.39 STREET LISTS 2,000.00 2,000.00 1,629.15 370.85 SELECTMEN SALARIES 9,600.00 9,600.00 9,600.00 - ADMINISTRATIVE ASST 39,921.00 39,921.00 - EXPENSES 1,600.00 (20.00) 1,580.00 1,356.61 223.39 LEGAL ADVERTISING 1,200.00 20.00 1,220.00 1,216.47 3.53 TEMPORARY HELP 500.00 31,060.00 473.93 26.07 TAX COLLECTOR SALARY 31,060.00 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23	PLANNING BOARD					
EXPENSES 1,100.00 1,100.00 1,025.01 74.99 REGISTRARS 800.00 800.00 800.00 - SALARIES 800.00 1,500.00 1,460.61 39.39 STREET LISTS 2,000.00 2,000.00 1,629.15 370.85 SELECTMEN SALARIES 9,600.00 9,600.00 9,600.00 - ADMINISTRATIVE ASS'T 39,921.00 39,921.00 39,921.00 - EXPENSES 1,600.00 (20.00) 1,580.00 1,356.61 223.39 LEGAL ADVERTISING 1,200.00 20.00 1,220.00 1,216.47 3.53 TEMPORARY HELP 500.00 500.00 473.93 26.07 TAX COLLECTOR SALARY 31,060.00 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 </td <td>CLERICAL</td> <td>12 500 00</td> <td></td> <td>12 500 00</td> <td>11 014 05</td> <td>4 405 05</td>	CLERICAL	12 500 00		12 500 00	11 014 05	4 405 05
REGISTRARS SALARIES STREET LISTS SUBJECTION EXPENSES SELECTMEN SALARIES SAL	EXPENSES					
SALARIES 800.00 800.00 800.00 - ELECTION EXPENSES 1,500.00 1,500.00 1,460.61 39.39 STREET LISTS 2,000.00 2,000.00 1,629.15 370.85 SELECTMEN SALARIES 9,600.00 9,600.00 9,600.00 - ADMINISTRATIVE ASST 39,921.00 39,921.00 39,921.00 - EXPENSES 1,600.00 (20.00) 1,580.00 1,356.61 223.39 LEGAL ADVERTISING 1,200.00 20.00 1,220.00 1,216.47 3.53 TEMPORARY HELP 500.00 500.00 473.93 26.07 TAX COLLECTOR SALARY 31,060.00 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23		1,100.00		1,100.00	1,025.01	74.99
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SALARIES 9,600.00 9,600.00 9,600.00 - ADMINISTRATIVE ASS'T 39,921.00 39,921.00 39,921.00 - EXPENSES 1,600.00 (20.00) 1,580.00 1,356.61 223,39 LEGAL ADVERTISING 1,200.00 20.00 1,220.00 1,216.47 3.53 TEMPORARY HELP 500.00 500.00 473.93 26.07 TAX COLLECTOR SALARY 31,060.00 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23	CELECTMEN					
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TEMPORARY HELP 500.00 500.00 473.93 26.07 TAX COLLECTOR SALARY 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23	LEGAL ADVERTISING	1,200.00	20.00	1.220.00		
TAX COLLECTOR SALARY 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23	TEMPORARY HELP			The state of the s		
SALARY 31,060.00 31,060.00 31,060.00 - CLERICAL 12,295.00 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23				555.55	470.00	20.07
CLERICAL 12,295.00 12,295.00 12,295.00 - EXPENSES 2,000.00 2,000.00 2,000.00 - COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23	TAX COLLECTOR					
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EXPENSES 2,000.00 2,000.00 2,000.00 COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23						3.50
COMPUTER MAINTENANCE 3,500.00 3,500.00 2,524.77 975.23						(*)
TAY TITLE MORE						-
2,500.00 2,500.00 1,921.81 578.19						
	TAX TITLE WORK	2,500.00		2,500.00	1,921.81	578.19

TOWN CLERK					
SALARY	31,060.0	0	31,060.00	31,060.00	
CLERICAL	8,198.0	0	8,198.00	7,735.01	462.99
EXPENSES	1,000.0	0	1,000.00	981.31	18.69
TOWN PUBLICATIONS	100.0	0	100.00		100.00
TOWN REPORT	3,000.0	0 300.00	3,300.00	3,290.00	10.00
REASURER					
SALARY	35,298.0	0	35,298.00	35,298.00	
CLERICAL	8,670.0		8,670.00	5,836.95	2,833.05
EXPENSES	1,100.0		1,100.00	799.41	300.59
PAYROLL SERVICE	6,500.0		6,500.00	6,494.85	5.15
CERTIFYING NOTES			0,000.00	0,404.00	5.15
TAX TITLE ADMINISTRATION	11,000.0	0	11,000.00	10,938,33	61.67
SHORT TERM INTEREST	100.0		100.00	1,671.47	
RECORDS MANAGEMENT	1,000.0		1,000.00	1,071.47	(1,571.47) 1,000.00
/ETERANS BENEFITS	25,000.0	0 (1,200.00)	23,800.00	18,279.54	5,520.46
GR SPFLD SENIOR CENTER	350.0	n	350.00		250.00
	000.0		350.00		350.00
SENERAL SERVICES CADEMY HALL MAINT	2 500 0	0	0.500.00	F05 55	
STATE WATER	2,500.0		2,500.00	536.38	1,963.62
EMETERY COMMISSIONERS					
CLERICAL	10,500.0	1,200.00	11,700.00	11,463.75	236.25
EXPENSES	550.0	0	550.00	523.56	26.44
MAINTENANCE	16,250.0	0	16,250.00	12,855.00	3,395.00
COMPUTER MAINTENANCE	550.0	0	550.00	450.00	100.00
ONSERVATION COMMITTEE					100.00
CLERICAL	0.070.0		0.000.000.000	20202000	
EXPENSES	6,878.0		6,878.00	6,878.00	
EXPENSES	400.00	J.	400.00	281.60	118.40
RANSFER STATION					
MONTORING & TESTING	20,000.0	0	20,000.00	17,770.00	2,230.00
CHOOL BUILDING REPAIRS	10,000.00)	10,000.00	9,090.52	909.48
BRARY	113,690.00	,	142 000 00	440 004 07	
			113,690.00	113,684.97	5.03
OWN EVENTS	1,000.00	320.00	1,320.00	1,316.81	3.19
FFICE EQUIPMENT					
ACQUISITION	2,500.00	(400.00)	2,100.00	1,990.82	109.18
MAINTENANCE	7,000.00		7,000.00	6,870.56	129.44
SUPPLIES	3,000.00		3,792.56		
POSTAGE	17,000.00		17,000.00	3,392.56 16,732.55	400.00 267.45
ARKS AND RECREATION					207.40
SALARIES	00.040.00	,	00.045		-0 -l - ±
EXPENSES	28,840.00		28,840.00	26,815.47	2,024.53
SPRAY PARK	3,750.00		4,750.00	4,750.00	-
OF NATIFARK	9,495.00	(1,000.00)	8,495.00	8,495.00	-
OWN HOUSE MAINTENANCE					
CUSTODIAL	19,000.00)	19,000.00	17,149.50	1,850.50
MAINT & REPAIRS	8,500.00		8,500.00	8,457.49	42.51
UTILITIES	43,000.00		43,000.00	37,542.93	5,457.07
ASOLINE					
PURCHASE	65,000.00		OF 000 00	04.000	RED WATER
EXPENSE	10,000.00		65,000.00 10,000.00	64,990.07 9,999.24	9.93 0.76
TREET LIGHTING				Te.	
The Lorente	19,100.00		19,100.00	18,259.70	840.30
DUNCIL ON AGING	Situation and the				
DIRECTOR	41,939.00		41,939.00	39,437.51	2,501.49
CLERICAL	15,831.00)	15,831.00	15,831.00	-
EXPENSES	2,000.00)	2,000.00	1,987.59	12.41
OF ITPEACH COOPDINATOR	7,724.00	1	7 704 00		
OUTREACH COORDINATOR RECEPTIONIST	1,124.00		7,724.00	7,426.97	297.03

SENIOR CENTER				
CUSTODIAL	10,593.0	10,593.00	10,588.34	4.66
UTILITIES	18,375.0		17,176.58	698.42
MAINTENANCE	12,128.0	12,128.00	12,628.00	(500.00)
HISTORICAL COMMISSION	250.0	250.00		250.00
HIGHWAYS				
HIGHWAY SUP'T	79,882.0	79,882.00	79,882.00	
TREE WARDEN EXPENSE	8,860.0		8,859.28	0.72
TREE WARDEN SALARY	5,000.0		5,000.00	0.72
PUBLIC GROUNDS	37,242.0		37,241.99	0.01
HIGHWAY MAINTENANCE	138,003.0		138,002.82	0.18
PAVING	50,000.0	50,000.00	50,000.00	-
GENERAL HIGHWAYS	98,518.0	98,518.00	98,510.29	7.71
SNOW & ICE	70,000.0		186,155.72	(116, 155.72)
CATCH BASIN CLEANING	37,400.0		37,400.00	-
ROAD MACHINERY REPAIR TOWN GARAGE	14,000.0 11,000.0		14,000.00	
	A LONG TO LANCE OF THE STATE OF	0 4,185.00 15,185.00	14,992.56	192.44
PROTECTION OF PERSONS AND PRO ANIMAL INSPECTIONS	OPERTIES			
SALARY	2,098.0		2,098.00	to the same of the
EXPENSES	240.0	0 240.00		240.00
WILDLIFE CONTROL	2,500.0	0 2,500.00		2,500.00
EMERGENCY MANAGEMENT	8,000.0	0 8,000.00	7,217.70	782.30
TRAFFIC CONTROL	10,000.0	0 10,000.00	3,229,91	6,770.09
DOG OFFICER		22000		
ANIMAL CONTROL	12 000 0			K-CILIAL.
DOG DAMAGE FUND	12,000.0 500.0		9,489.13	2,510.87
2002/111110210112	300.0	0 500.00	360.00	140.00
FIRE DEPT				
CHIEF'S EXPENSES	1,493.0	0 1,493.00	1,401.84	91.16
OPERATIONS	33,982.0		37,682.00	-
FIRE TRAINING STIPEND	33,000.0	0 33,000.00	26,150.00	6,850.00
EQUIPMENT	14,100.0	0 14,100.00	13,767.75	332.25
FOREST FIRES				
EXPENSES	1,490.0	1 400 00	4 400 00	
	1,490.0	0 1,490.00	1,432.86	57.14
BOARD OF HEALTH				
SALARY	4,482.0	0 4,482.00	4,482.00	
CLERICAL	25,545.0		25,545.00	
EXPENSES	1,000.0		20,010.00	1,000.00
The state of the s				
WATER DISTRICT				
OPERATION TESTING	7,500.0		8,083.42	16.58
TESTING	2,000.0	0 (600.00) 1,400.00	1,034.00	366.00
POLICE				
CHIEF'S SALARY	78,263.0	78,263.00	78,263.00	
OFFICER SALARIES	903,828.0		882,221.93	21,606.07
CRUISER MAINTENANCE	10,550.00		10,520.02	29.98
EXPENSES	60,107.00		59,791.98	315.02
NEW CRUISER	33,000.00		32,804.69	195.31
TRAINING	25,860.00	25,860.00	25,850.05	9.95
NEW EQUIPMENT	5,000.00	9,500.00 14,500.00	14,500.00	-
CAREER INCENTIVE	79,607.00		79,606.99	0.01
WMLEC ELECTIONS	500.00		500.00	-
TOWING	2,322.00		924.91	1,397.09
. 5111110	100.00	100.00		100.00

ANNUAL TOWN MEETING 4/28/2008 ART#1 ACADEMY HALL SPECIAL TOWN MEETING 10/24/2011 ART#2 CRUISER 4,825.00 4,825.00 4,825.00 4,825.00 ANNUAL TOWN MEETING 4/30/12 ART#12 ASSESSORS ART#13 DUMP TRUCK A,997.87 ART#17 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 SPECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT ART#3 POLICE STATION 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 1,250.00 ART#3 PHONE SYSTEM 9,000.00 9,000.00 1,779.00 ANNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND 1,000.00 ART# ASSESSOR STABILIZATION 1,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY CULLER 12,000.00 ART# HIGHWAY CULLER 12,000.00 ART# HIGHWAY BUILDING ART# HIGHWAY BUILDING ART# HIGHWAY BUILDING ART# HIGHWAY BUILDING ART# SHOOL RESOURCE 10,967.00 ART# WATER RESOLUTION 34,542.91 ART# JOU.05 STATION ART# 3,529.34 SPECIAL TOWN MEETING 10/28/2013 ART# STADIOLOGE STATION 1,000.00 ART# WATER RESOLUTION 34,542.91 ART# HIGHWAY BUILDING ART# STADIOLOGE STATION 1,000.00 ART# WATER RESOLUTION 34,542.91 ART# STADIOLOGE STATION ART# STAD	SCHOOLS				
LOCAL GOVERNMENT DEST SERVICE MINNECHAUG BAN GREEN MEADOW DEBT GREEN MEADOW GREST		6,717,334.00	6,717,334.00	6,717,297.00	37.00
MINNECHAUG BAN 473,888.00 473,886.20 2748,300.00 246,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300.00 240,300.00 24789,201.00 240,300	DEBT				
MINNECHAUG BAN 473,888.00 473,886.20 246,300.00 247,300.00 247,300	LOCAL GOVERNMENT DEBT SERVICE				
GREEN MEADOW DEBT		473 686 00	473 686 00	473 686 20	(0.20
FIRE TRUCK	GREEN MEADOW DEBT	1.0 G 1.1 T 1.0 G			(0.20
RESERVE FUND 25,000.00 50,000.00 50,000.00 50,000.00 RESERVE FUND 25,000.00 (24,897.56) 102.44 CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS SPECIAL TOWN MEETING 10/21/02 ART#1 STORM WATER 19,127.51 19,127.51 2,200.00 ANNUAL TOWN MEETING 4/28/2008 ART#1 ACADEMY HALL 3,556.35 3,556.35 3,556.35 SPECIAL TOWN MEETING 10/24/2011 ART#2 CRUISER 4,825.00 4,825.00 4,825.00 4,825.00 ART#1 ACADEMY HALL 3,556.35 10,641.02 10,395.00 ART#1 STORM WATER 29,472.19 29,472.19 5,500.00 SPECIAL TOWN MEETING 4/30/12 ART#1 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 SPECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 SPECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE RENAIR 25,240.00 3,750.00 3,750.00 1,250.00 ART#3 PHONE SYSTEM 9,000.00 1,250.00 ART#3 FIRE HOSES 772.53 772.53 772.53 ART#3 PHONE SYSTEM 9,000.00 1,000.00 1,779.00 SAT#3 PHONE SYSTEM 9,000.00 1,000.00 1,779.00 SAT#3 HIGHWAY FOLLER 12,000.00 1,000.00 1,000.00 ART# HIGHWAY MOUSE REPAIR 24,000.00 24,000.00 23,821.00 ART#4 HIGHWAY CHIPPER 24,000.00 1,000.00 1,000.00 1,000.00 ART# HIGHWAY FULLER 12,000.00 1,000.00 1,000.00 ART# HIGHWAY FULLER 12,000.00 1,000.00 1,000.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 440.00 440.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 440.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 440.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 440.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 440.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 10,967.00 ART# SCHOOL RESOUR	FIRE TRUCK				630.00
CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS SPECIAL TOWN MEETING 10/21/02 ART#1 STORM WATER 19,127.51 19,127.51 2,200.00 ANNUAL TOWN MEETING 4/28/2008 ART#1 ACADEMY HALL 3,556.35 3,556.35 SPECIAL TOWN MEETING 10/24/2011 ART#2 CRUISER 4,825.00 4,825.00 4,825.00 4,825.00 A,825.00 ART#13 DUMP TRUCK 8,997.87 ART#13 DUMP TRUCK 8,997.87 ART#1 TOWN HOUSE REPAIR 29,472.19 29,472.19 29,472.19 PECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT 25,240.00 25,240.00 ART#3 POLICE STATION 3,750.00 3,750.00 ART#3 POLICE STATION 3,750.00 ART#3 TANK MANAGER 3,100.00 4,300.00 ART#3 PHONE SYSTEM 9,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND 1,000.00 ART# HIGHWAY CHIPPER 24,000.00 24,000.00 24,000.00 24,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY MOWER 8,800.00 ART# SCHOOL RESOURCE 10,997.00 10,997.00 ART# SCHOOL RESOURCE	HIGHWAY TRUCK				-
SPECIAL TOWN MEETING 10/21/02 ART#1 STORM WATER 19,127.51 19,127.51 2,200.00 ANNUAL TOWN MEETING 4/28/2008 ART#1 ACADEMY HALL 3,556.35 3,556.35 SPECIAL TOWN MEETING 10/24/2011 ART#2 CRUISER 4,825.00 4,825.0	RESERVE FUND	25,000.00	(24,897.56) 102.44		102.44
ART#1 STORM WATER 19,127.51 19,127.51 2,200.00 ANNUAL TOWN MEETING 4/28/2008 ART#1 ACADEMY HALL 3,556.35 3,556.35 SPECIAL TOWN MEETING 10/24/2011 ART#2 CRUISER 4,825.00 4,825.00 4,825.00 4,825.00 A,825.00 A,825.00 A,825.00 A,825.00 A,825.00 INNUAL TOWN MEETING 4/30/12 ART#12 ASSESSORS 10,641.02 ART#17 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 25,240.00 ART#17 TOWN HOUSE MAINT ART#3 POLICE STATION ART#17 TOWN HOUSE MAINT ART#3 POLICE STATION 3,750.00 ART#5 TOWN HOUSE MAINT ART#3 POLICE STATION 3,750.00 ART#5 TANK MANAGER 3,100.00 ART#1 ASSESSOR TANG ART#13 PHONE SYSTEM 9,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART#2 CONSERVATION FUND ART# AGSESSOR TANG ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY COLLER 12,000.00 ART# HIGHWAY ROLLER 12,000.00 ART# HIGHWAY ROLLER 12,000.00 ART# HIGHWAY POLLER 12,000.00 ART# HIGHWAY POLLER 13,000.00 ART# HIGHWAY POLLER 14,000.00 ART# HIGHWAY POLLER 15,000.00 ART# SHIGHWAY MOWER 16,800.00 ART# SHIGHWAY MOWER 17,000.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART# POLICE STATION ART# STABILIZATION 1,000.00 ART# WATER RESOLUTION ART# STABILIZATION 1,000.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART# POLICE STATION ART# STABILIZATION FUND ART# STABILIZATION FUND ART# STABILIZATION FUND ART# STABILIZATION FUND ART# STABILIZATION FUND ART#	CARRY OVER ACCOUNTS AND SPECIAL T	OWN MEETINGS			
ANNUAL TOWN MEETING 4/28/2008 ART#1 ACADEMY HALL SPECIAL TOWN MEETING 4/30/12 ART#2 CRUISER ART#1 ASSESSORS 10,641.02 ART#13 DUMP TRUCK 8,997.87 ART#17 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 25,240.00 ART#17 TOWN HOUSE MAINT 25,240.00 25,240.00 ART#3 FIRE HOSES 772.53 772.53 772.53 772.53 772.53 ART#3 PHONE SYSTEM 9,000.00 1,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY BUILDING ART# HIGHWAY BUILDING ART# HIGHWAY BUILDING ART# HIGHWAY BUILDING ART# WATER RESOLUTION 34,500.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,542.91 34,543.11 9,243.11 9,243.11 9,243.11 POV PLANING DIST POUN PLANING DIST	SPECIAL TOWN MEETING 10/21/02				
ART#1 ACADEMY HALL 3,556.35 3,556.35 3,556.35 SPECIAL TOWN MEETING 10/24/2011 ART#2 CRUISER 4,825.00 4,825.00 4,825.00 4,825.00 4,825.00 4,825.00 ART#12 ASSESSORS 10,841.02 ART#13 DUMP TRUCK 8,997.87 ART #17 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 25,240.00 ART#3 TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT 25,240.00 ART#3 FIRE HOSES 772.53 772.53 772.53 772.53 772.53 772.53 ART#3 TANK MANAGER 3,100.00 ART#3 PHONE SYSTEM 9,000.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY WOWER 18,800.00 ART# HIGHWAY WOWER 18,800.00 ART# HIGHWAY WOWER 18,900.00 ART# SCHOOL RESOURCE 10,987.00 ART# WATER RESOLUTION 34,542.91	ART#1 STORM WATER	19,127.51	19,127.51	2,200.00	16,927.51
SPECIAL TOWN MEETING 10/24/2011 ART#2 CRUISER 4,825.00 4,825.00 4,825.00 ART#12 ASSESSORS ART#13 DUMP TRUCK A, 997.87 ART#17 TOWN HOUSE REPAIR 29,472.19 29,472.19 29,472.19 5,500.00 PECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT ART#3 POLICE STATION ART#7 FIRE HOSES 772.53 77	ANNUAL TOWN MEETING 4/28/2008				
ART#2 CRUISER 4,825.00 4,825.0	ART#1 ACADEMY HALL	3,556.35	3,556.35		3,556.35
ART#2 CRUISER 4,825.00 4,825.0					
ART#12 ASSESSORS 10,641.02 10,641.02 10,395.00 ART#13 DUMP TRUCK 8,997.87 8		122		10.3	
ART#12 ASSESSORS ART#13 DUMP TRUCK B, 997.87 ART #17 TOWN HOUSE REPAIR 29,472.19 29,472.19 29,472.19 5,500.00 PECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT ART#3 POLICE STATION ART#3 FIRE HOSES ART#3 TANK MANAGER 3,100.00 ART#5 TANK MANAGER 3,100.00 ART#13 PHONE SYSTEM 9,000.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND ART# ASSESSOR STABILIZATION ART# HIGHWAY CHIPPER 24,000.00 ART# HIGHWAY COLLER ART# HIGHWAY MOWER ART# HIGHWAY DILIDING ART# #HIGHWAY MOWER ART# HIGHWAY BUILDING ART# WATER RESOLUTION ART# WATER RESOLUTION ART# WATER RESOLUTION ART# #HOLICE STATION 1,000.00 ART# WATER RESOLUTION ART# SCHOOL RESOURCE 10,967.00 ART# SCHOOL RESOURCE 10,967.00 ART# SCHOOL RESOURCE 10,967.00 ART# SCHOOL RESOURCE 10,967.00 ART# SCHOOL RESOLUTION 34,542.91 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART # POLICE STATION 1,000.00 ART# STABILIZATION 1,411.00 ART#	AR 1#2 CRUISER	4,825.00	4,825.00	4,825.00	-
ART#13 DUMP TRUCK ART #17 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 PECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT 25,240.00 3,750.00 3,750.00 3,750.00 3,750.00 ART#7 FIRE HOSES 772.53 772.53 772.53 ART#3 TANK MANAGER 3,100.00 4,300.00 ART#31 PHONE SYSTEM 9,000.00 1,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 ART# HIGHWAY COLLER 12,000.00 ART# HIGHWAY FOLLER 12,000.00 ART# HIGHWAY MOWER 8,800.00 ART# HIGHWAY MOWER 8,800.00 ART# SCHOOL RESOURCE 10,967.00 ART # WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART# DELICE STATION 1,000.00 1,000.00 440.00 470.00 480.00 480.00 490.00 490.00 400.00 41	NNUAL TOWN MEETING 4/30/12				
ART #17 TOWN HOUSE REPAIR 29,472.19 29,472.19 5,500.00 PECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT ART#3 POLICE STATION ART#5 FIRE HOSES 772.53 772	ART#12 ASSESSORS	10,641.02	10,641.02	10,395.00	246.02
PECIAL TOWN MEETING 10/22/2012 ART#1 TOWN HOUSE MAINT ART#5 POLICE STATION ART#5 POLICE STATION ART#7 FIRE HOSES 772.53 772.53 772.53 772.53 772.53 772.53 772.53 772.53 772.53 772.53 772.53 772.53 ART#9 TANK MANAGER 3,100.00 4,300.00 ART#13 PHONE SYSTEM 9,000.00 1,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND 1,000.00 1,000.00 1,000.00 1,000.00 ART# HIGHWAY CHIPPER 24,000.00 24,000.00 23,821.00 ART# HIGHWAY ROLLER 12,000.00 12,000.00 18,800.00 ART# HIGHWAY BUILDING ART# HIGHWAY BUILDING ART# SCHOOL RESOURCE 10,967.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART#1 POLICE STATION 1,000.00 ART# SCHOOL RESOURCE 10,000.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART#3 GENERATOR 20,000.00 ART# STABILIZATION 1,000.00 ART# STABILIZATION 1,000.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 770.85 770.85 PLANNING DIST PLANNING DIST 770.85 PLANNING DIST PL	ART#13 DUMP TRUCK	8,997.87	8,997.87		8,997.87
ART#1 TOWN HOUSE MAINT ART#3 POLICE STATION ART#3 POLICE STATION ART#7 FIRE HOSES 772.53 772.	ART #17 TOWN HOUSE REPAIR	29,472.19	29,472.19	5,500.00	23,972.19
ART#3 POLICE STATION 3,750.00 3,750.00 1,250.00 ART#7 FIRE HOSES 772.53 772.53 772.53 ART#8 TANK MANAGER 3,100.00 4,300.00 ART#13 PHONE SYSTEM 9,000.00 9,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# ASSESSOR STABILIZATION 10,000.00 10,000.00 10,000.00 ART# HIGHWAY CHIPPER 24,000.00 24,000.00 23,821.00 ART# HIGHWAY MOWER 12,000.00 12,000.00 18,800.00 ART# HIGHWAY MOWER 8,800.00 8,800.00 8,800.00 ART# HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART# 1P DUICE STATION 1,000.00 1,000.00 440.00 ART# 3 GENERATOR 20,000.00 25,792.56 10,213.09 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLILUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00	PECIAL TOWN MEETING 10/22/2012				
ART#3 POLICE STATION 3,750.00 3,750.00 1,250.00 ART#7 FIRE HOSES 772.53 772.53 772.53 ART#9 TANK MANAGER 3,100.00 4,300.00 ART#13 PHONE SYSTEM 9,000.00 9,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND 1,000.00 1,000.00 10,000.00 ART# ASSESSOR STABILIZATION 10,000.00 10,000.00 24,000.00 23,821.00 ART# HIGHWAY CHIPPER 24,000.00 12,000.00 12,000.00 11,887.50 ART# HIGHWAY MOWER 12,000.00 12,000.00 42,000.00 8,800.00 ART# HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART# 1 POLICE STATION 1,000.00 1,000.00 440.00 ART# 3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# SCHOOL STATION 1,000.00 9,600.00 6,996.03 ART# 3 GENERATOR 20,000.00 25,792.56 10,213.09 ART# STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11	ART#1 TOWN HOUSE MAINT	25.240.00	25 240 00		25,240.00
ART#7 FIRE HOSES 772.53 772.53 772.53 772.53 ART#9 TANK MANAGER 3,100.00 4,300.00 ART#13 PHONE SYSTEM 9,000.00 9,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND 1,000.00 10,000.00 10,000.00 ART# ASSESSOR STABILIZATION 10,000.00 10,000.00 24,000.00 23,821.00 ART# HIGHWAY CHIPPER 24,000.00 12,000.00 11,887.50 ART# HIGHWAY ROLLER 12,000.00 12,000.00 11,887.50 ART# HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 440.00 ART#2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART# S GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART# STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,980.00 3,960.00 3,960.00			그는 그 작가 가는 가는 가는 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그	1 250 00	2,500.00
ART#9 TANK MANAGER ART#13 PHONE SYSTEM 9,000.00 9,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 ART# CONSERVATION FUND 1,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 42,000.00 43,542.91 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART#1 POLICE STATION 1,000.00 40.00 40.00 ART#2 DRY HYDRANTS 10,000.00 40.00 40.00 ART#3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ITERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 770.85 REGISTRY SERVICES 3,980.00 3,960.00 3,960.00				시계하는 양성보였다. [[12]	2,500.00
ART#13 PHONE SYSTEM 9,000.00 9,000.00 1,779.00 NNUAL TOWN MEETING 4/30/2013 - ART# CONSERVATION FUND 1,000.00 1,000.00 10,000.00 ART# ASSESSOR STABILIZATION 10,000.00 10,000.00 10,000.00 ART# HIGHWAY CHIPPER 24,000.00 24,000.00 23,821.00 ART# HIGHWAY ROLLER 12,000.00 12,000.00 11,887.50 ART# HIGHWAY MOWER 8,800.00 8,800.00 8,800.00 ART# HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 ART# SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART# WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART#1 POLICE STATION 1,000.00 1,000.00 440.00 ART# 3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART# STABILIZATION FUND ITERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00	ART#9 TANK MANAGER			112.00	3,100.00
ART# CONSERVATION FUND 1,000.00 23,821.00 1,887.50 1,987.00 1,000.00 1,000.00 1,000.00 1,0967.00 1,0967.00 1,0967.00 1,0967.00 1,0967.00 1,0967.00 1,0967.00 1,0967.00 1,0967.00 1,000.00 1,	ART#13 PHONE SYSTEM			1,779.00	7,221.00
ART# CONSERVATION FUND 1,000.00 1,					
ART# ASSESSOR STABILIZATION 10,000.00 10,000.00 10,000.00 ART # HIGHWAY CHIPPER 24,000.00 24,000.00 23,821.00 ART # HIGHWAY ROLLER 12,000.00 12,000.00 11,887.50 ART # HIGHWAY MOWER 8,800.00 8,800.00 8,800.00 ART # HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 42,000.00 ART # SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 10,967.00 ART # WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 40,000 6,996.03 ART #2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART #2 GENERATOR 20,000.00 20,000.00 13,676.00 ART # WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND 1TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00 DEVENDENCE TO THE PART OF THE PAR					
ART # HIGHWAY CHIPPER 24,000.00 24,000.00 23,821.00 ART # HIGHWAY ROLLER 12,000.00 12,000.00 11,887.50 ART # HIGHWAY MOWER 8,800.00 8,800.00 8,800.00 ART # HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 ART # SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART # WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 440.00 ART #2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART #3 GENERATOR 20,000.00 20,000.00 13,676.00 ART # WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00		1,000.00	1,000.00	1,000.00	31 10 40
ART # HIGHWAY ROLLER ART # HIGHWAY MOWER ART # HIGHWAY MOWER ART # HIGHWAY MOWER ART # HIGHWAY MOWER ART # HIGHWAY BUILDING ART # HIGHWAY BUILDING ART # SCHOOL RESOURCE ART # WATER RESOLUTION ART # WATER RESOLUTION ART # WATER RESOLUTION ART # J POLICE STATION ART # 1 POLICE STATION ART # 3 GENERATOR ART # 3 GENERATOR ART # WELL CONNECTION ART # WELL CONNECTION ART # STABILIZATION FUND ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 1,411.00 1,411.00 1,411.00 3,960.00 3,960.00 3,960.00 ART # SERVICES 3,960.00 ART # SERVICES 3,960.00 3,960.00 3,960.00 ART # SERVICES 4,000.00 42,000.00 440.00 440.00		10,000.00	10,000.00	10,000.00	
ART# HIGHWAY MOWER 8,800.00 8,800.00 8,800.00 ART# HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 ART # SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART # WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 440.00 ART#2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART# 3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00		24,000.00	24,000.00	23,821.00	179.00
ART# HIGHWAY BUILDING 42,000.00 42,000.00 42,000.00 ART # SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART # WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 440.00 ART#2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART#3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 DESTABLISMENT OF TORSES TORS		12,000.00	12,000.00	11,887.50	112.50
ART # SCHOOL RESOURCE 10,967.00 10,967.00 10,967.00 ART # WATER RESOLUTION 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 440.00 ART#2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART#3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00 DEVELOPMENT PARTIES TO THE PROCESS TO THE PROCES	[1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 2 2 2 2	8,800.00	8,800.00	8,800.00	-
ART # WATER RESOLUTION 34,542.91 34,542.91 34,529.34 PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 6,996.03 ART #2 DRY HYDRANTS 10,000.00 20,000.00 13,676.00 ART # WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 PLANNING TO THE POLICE T	ART# HIGHWAY BUILDING	42,000.00	42,000.00	42,000.00	-
PECIAL TOWN MEETING 10/28/2013 ART #1 POLICE STATION 1,000.00 1,000.00 440.00 ART#2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART# 3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 DYTANSIT		10,967.00	10,967.00	10,967.00	
ART #1 POLICE STATION 1,000.00 1,000.00 440.00 ART#2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART#3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00	ART # WATER RESOLUTION	34,542.91	34,542.91	34,529.34	13.57
ART#2 DRY HYDRANTS 10,000.00 9,600.00 6,996.03 ART#3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00	역시 전 경상, C. (1977년) 전 전 (1977년)				
ART# 3 GENERATOR 20,000.00 20,000.00 13,676.00 ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND ITERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00			1,000.00	440.00	560.00
ART# WELL CONNECTION 25,000.00 25,792.56 10,213.09 ART # STABILIZATION FUND ART # STABILIZATION FUND ETERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 EVERNMENTAL POLLUTION CONTROL DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00		10,000.00	9,600.00	6,996.03	3,003.97
ART # STABILIZATION FUND ITERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00		20,000.00	20,000.00	13,676.00	6,324.00
TERGOVERNMENTAL VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 9,243.11 9,243.11 9,243.11 9,243.11 9,243.11 9,141.00 1,41	- "'(시간 전 ') 회사 () [전 (시간 전) [전 (전) 전 (전) [전] [전 (전) 전 (전) [전] [25,000.00	25,792.56	10,213.09	14,786.91
VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00			•		
VETERAN'S SERVICE DISTRICT 9,243.11 9,243.11 9,243.11 POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00	TERGOVERNMENTAL				
POLLUTION CONTROL DIST 1,411.00 1,411.00 1,411.00 PV PLANNING DIST 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00		9.243.11	9 243 11	9 243 11	-
PV PLANNING DIST 770.85 770.85 770.85 REGISTRY SERVICES 3,960.00 3,960.00 3,960.00					
REGISTRY SERVICES 3,960.00 3,960.00 3,960.00					
DV TRANSIT					-
0,402.00 0,402.00 6,482.00	PV TRANSIT	6,482.00	6,482.00	6,482.00	-
OTALS 11,313,496.34 - 11,315,088.90 11,213,041.76 1	OTALS	11 312 406 24	44 245 000 00	44 040 044 70	100,454.58

STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE TOWN OF HAMPDEN MASSACHUSETTS FOR YEAR ENDED JUNE 30, 2014 COMMUNITY PRESERVATION ACT

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FIIND BAI ANCE
EXCESS

FUND BALANCE JUNE 30, 2014	334,437.64	334,437.64			
FUND BALANCE JULY 01, 2013	314,283.93	314,283.93			
EXCESS OVER(UNDER)	20,153.71	20,153.71			
EXPENDITURES	68,982.50	68,982.50			
REVENUES	89,136.21	89,136.21	29,622.00 57,999.68 1,514.53	89,136.21 67,600.00 250.00	00000
		1) SOURCES OF REVENUES	COMMONWEALTH TAX LEVY INTEREST	2) USES OF FUNDS EXCAVATION PLUS CPA COALITION PIONEER ENVIRONMENTAL	

STATEMENT OF UNCOLLECTED TAXES

	BALANCE	COMMITMENTS	6/30/2014 COLLECTIONS	ABATES	TAX	REFUNDS	LEDGER	COLLECTOR
	FWD			ADJUSTS	TITLES		6/30/2013	6/30/2043
REAL ESTATE TAXES								204000
LEVY OF 2014		9,458,324.82	9,285,035.87	35,222,50	23.710.76	40.376.69	154 732 38	154 723 30
LEVY OF 2014 CPA		58,560.61	57,278.36	333.31	115.92	37.86	870.88	04,732,30
LEVY OF 2013	175,091.71		129,421,48	Ē	43 206 59		2 463 64	070.00
LEVY OF 2013 CPA	1,019.61		721.32		283.59		14 70	4,403.04
LEVY OF 2012	11,100.87		456 68		0 201 64	12A BA	177.00	14.70
LEVY OF 2012 CPA	69.67				6130	124.04	1,477.38	1,477.39
LEVY OF 2011	(275.58)				0000	20176	(73 82)	8.37
TOTAL REAL ESTATE TAXES	187,006.28	9,516,885.43	9,472,913.71	35,555.81	76,669.80	40,741.15	159,493.54	159,493.54
PERSONAL PROPERTY TAXES								
LEVY OF 2014		354,305.99	349,697.95	1,566.87		1,312.45	4,353.62	4,353.62
LEVY OF 2013	4,692.55		3,099.91				1,592.64	1,592.64
LEVY OF 2012	1,216.14		19.61				1,196.53	1,196.53
LEVY OF 2011	211.95						211.95	211.95
LEVY OF 2010	262.94						262.94	262.94
LEVY OF 2009	79.69						79.69	79.69
LEVY OF 2008	178.89						178.89	178.89
LEVY OF 2007	195.78						195.78	195.78
LEVY OF 2006 & PRIOR	45.37						45.37	45.37
TOTAL PRSONALPROPERTY TAXES	6,883.31	354,305.99	352,817.47	1,566.87		1,312.45	8,117.41	8,117.41
MOTOB VEHICLE EXCISES								
MOION VEHICLE EXCISES								
LEVY OF 2014		652,842.49	615,533.83	13,545.07		7,011.85	30,775.44	30,775.44
LEVY OF 2013	72,559.92	60,651.06	126,367.19	6,298.59		6,845.97	7,391.17	7,391.17
LEVY OF 2012	8,118.90		5,088.68	471.46		366.98	2,925.74	2,925.74
LEVY OF 2011	2,788.25		321.78	125.00		125.00	2,466.47	2,466.87
LEVY OF 2010	1,675.43		115.94				1,559.49	1,559.49
LEVY OF 2009	465.00		9.00				460.00	460.00
LEVY OF 2008	2,093.65		42.40				2,051.25	2,051.25
LEVY OF 2007	1,372.92		126.25				1,246.67	1,246.67
LEVY OF 2006 & PRIOR	11,526.48		27.92				11,498.56	11,498.56
TOTAL MOTOR VEHICLE EXCISE	28,040.63	60,651.06	132,095.16	6,895.05		7,337.95	29,599.35	29,599.75
TAX POSSESSIONS	40,915.15		145.36				40,769.79	
TAX LIENS TOTAL ALL LEVIES	73,097.28	83,521.21	114,958.81		145.36		41,514.32	
I, II	335,942.65	10,015,363.69	10,072,930.51	44,017.73	76,815.16	49,391.55	279,494.41	197,210.70

TOWN OF HAMPDEN COMBINING STATEMENT OF TRUST FUND FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES TRUST FUNDS 6/30/2014

NON-EXPENDABLE FUND BALANCES JUNE 30, 2014	48,656.32	2,000.00							200.00	1,500.00		200.00	200.00		1,000.00					15,000.00				
EXPENDABLE FUND BALANCES JUNE 30, 2014	425.34	12,320.92	2.520.31	12,121.12	1,498.48	7.75	281.28		489.83	2,283.63	12,191.93	497.92	713.82	8,705.91	1,241.85	3,082.43	2,311.49	3,272.83	2,480.06	708.18	4,625.34	2,059.99	17,444.19	826,824.60
FUND BALANCES JULY 1, 2013	44,150.91	15,125.63	2,513.22	11,089.81	1,494.26	2,101.99	280.49		1,130.67	4,010.01	15,582.23	995.12	1,210.40	10,693.56	2,235.54	3,073.76	2,304.99	3,263.63	2,473.08	16,205.72	4,612.33	2,054.24	17,594.91	822,686.98
EXPENDITURES		845.00				24,805.49			143.94	237.60	3,429.37			2,016.55						543.20			10,200.00	400,000.00
REVENUES	4,800.00			1,000.00		22,694.18																	49.28	4,137.62
ADDITIONS	130.75	40.29	7.09	31.31	4.22	17.07	0.79		3.10	11.22	39.07	2.80	3.42	28.90	6.31	8.67	6.50	9.20	6.98	45.66	13.01	5.75	10,000.00	400,000.00
	CEMETERY PERPETUAL CARE	BUMSTEAD FUND	TOWN COMMONS FUND	CONSERVATION FUND	MCCRAY FUND	LAW ENFORCEMENT TRUST	CULTURAL COUNCIL	LIBRARY FUNDS	DAY FUND	NEWELL FUND	KINDERGARTEN FUND	GEORGE BALLARD FUND	CHARLES BALLARD FUND	STODDARD FUND	HOLT FUND	FLYNN FUND	ENSLIN FUND	FAYE FLYNN FUND	DAN FLYNN FUND	ROBERT BOHLKE TRUST FUND	DICKINSON FUND	WILLIAM MEUSE FUND	ASSESSOR STABILIZATION	STABILIZATION FUND

69,656.32

918,109.20

986,883.48

442,221.15

32,681.08

410,422.11

TOWN OF HAMPDEN MASSACHUSETTES COMBINED STATEMENT OF CAPITAL PROJECT FUND REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE FOR YEAR ENDED JUNE 30, 2014

	REVENUES	EXPENDITURES	EXCESS, OVER (UNDER)	JULY 1, 2013	FUND BALANCE JUNE 30, 2014
HIGHWAY PROJECT	400,000.00	484,911.39	(84,911.39)	2,788.00	(82,123.39)
TOTALS	400,000.00	484,911.39	(84,911.39)	2,788.00	(82,123.39)

TOWN OF HAMPDEN MASSACHUSETTS STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE 6/30/2014

	REVENUES	EXPENDITIBES	OVEDVINDED	FUND BALANCE	FUND BALANCE
HIGHWAYS		Para Para Para Para Para Para Para Para	Overlonden	JULY 01, 2013	JUNE 30, 2014
CONTRACT #50823	212,691.38	220,485.00	(7.793.62)	9 00	(5 787 7)
OCTOBER STORM	142,763.26		142,763.26	29 488 71	172 251 97
STATE & FEDERAL GRANTS					0.10111
BULLET PROOF VESTS(FED)	3,036.68	2,000.70	1,035.98	(1,857.72)	(821.74)
TRAFFIC GRANT				272.93	272.93
E911 TRAINING GRANT	52,680.39	25,877.62	26,802.77	(49,810.83)	(23.008.06)
TASK FORCE			t	3,687.27	3,687.27
TECHNOLOGY GRANT		2,695.00	(2,695.00)	5,046.81	2,351.81
PUBLIC SAFETY GRANT				717.81	717.81
FIRE SERVICE SAFE GRANTS		3,167.52	(3,167.52)	5,288.52	2,121.00
SAFE SCHOOLS GRANT	20,212.70	19,389.52	823.18	(3,681.61)	(2,858.43)
MANDATE REIMBURSMENT	1,598.00		1,598.00	2,868.50	4,466.50
COUNCIL ON AGING GRANTS	31,539.00	33,610.56	(2,071.56)	1,245.47	(826.09)
LIBRARY GRANTS	4,820.20	6,607.92	(1,787.72)	11,291.74	9,504.02
ARTS LOTTERY GRANT	4,250.00	5,408.26	(1,158.26)	4,485.13	3,326.87
OTHER					
ASSESSORS REVOLVING	1,236.00	1,176.60	59.40	549.28	608.68
COLLECTOR REVOLVING	3,540.00	4,197.70	(657.70)	7,569.02	6,911.32
COUNCIL ON AGING REVOLVING	12,339.87	11,212.84	1,127.03	10,596.56	11,723.59
CONSERVATION REVOLVING	1,037.50	710.51	326.99	8,316.37	8,643.36
HISTORICAL COMMISSION REVOLVING				160.00	160.00
LIBRARY REVOLVING	3,235.68	297.90	2,937.78	295.63	3,233.41
BOARD OF HEALTH REVOLVING	25,375.50	22,960.06	2,415.44	10,791.55	13,206.99
BUILDING INSPECTOR REVOLVING	152,522.92	93,959.18	58,563.74	12,564.77	71,128.51
FIRE INSPECTION FEES REVOLVING	6,876.60	7,972.99	(1,096.39)	4,459.21	3,362.82
CEMETERY REVOLVING	16,875.00	11,205.37	5,669.63	3,245.39	8,915.02
PARKS & RECREATION REVOLVING	57,048.69	48,132.96	8,915.73	11,059.47	19,975.20
COMPOSTING				1,007.00	1,007.00
RESTITUTION	13,579.77	9,624.75	3,955.02	11,496.51	15,451.53
ENGINEERING FEES	1,916.83	3,750.00	(1,833.17)	6,577.59	4,744.42
ALARM FEES			- Call 1 - C	2,891.34	2,891.34
DARE GIFTS				189.90	189.90
POLICE/FIRE GIFTS	789.00	86.79	721.02	759.98	1,481.00
POLICE OFF DUTY	89,309.71	79,409.78	9,899.93	9,924.66	19,824.59
	859,274.68	613,920.72	245,353.96	111,502.96	356,856,92

TOWN OF HAMPDEN MASSACHUSETTS STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE 12/31/2014

	REVENUES	EXPEN	EXPENDITURES	OVERWINDER	FUND BALANCE	FUND BALANCE
HIGHWAYS						
CONTRACT #50823	256,382.39		294,867.95	(38,485.56)	9.00	(38 479 56)
OCTOBER STORM			188,511.41	(188,511.41)	172.251.97	(16.259.44)
STATE & FEDERAL GRANTS						11.0010.1
BULLET PROOF VESTS(FED)			1,789.80	(1,789.80)	(821.74)	(2.611.54)
TRAFFIC GRANT					272.93	272.93
E911 TRAINING GRANT	26,855.23		17,897.60	8,957.63	(23,008.06)	(14.050.43)
TASK FORCE			86.27	(86.27)	3,687.27	3,601.00
TECHNOLOGY GRANT		And the			2,351.81	2,351.81
PUBLIC SAFETY GRANT				1	717.81	717.81
FIRE SERVICE SAFE GRANTS			2,121.00	(2,121.00)	2,121.00	•
SAFE SCHOOLS GRANT	2,924.39			2,924.39	(2,858.43)	65.96
MANDATE REIMBURSMENT	587.00			587.00	4,466.50	5,053.50
COUNCIL ON AGING GRANTS	9,293.00		13,767.03	(4,474.03)	(826.09)	(5,300.12)
LIBRARY GRANTS			785.58	(785.58)	9,504.02	8,718,44
CULTURAL COUNCIL GRANT			1,750.00	(1,750.00)	3,326.87	1,576.87
GREEN COMMUNITY GRANT	1,400.00		813.75	586.25		586.25
OTHER						
ASSESSORS REVOLVING	498.00			498.00	608.68	1,106.68
COLLECTOR REVOLVING	1,859.34		406.34	1,453.00	6,911.32	8,364.32
COUNCIL ON AGING REVOLVING	5,956.51		2,659.12	3,297.39	11,723.59	15,020.98
CONSERVATION REVOLVING	187.50		576.00	(388.50)	8,643.36	8,254.86
HISTORICAL COMMISSION REVOLVING					160.00	160.00
LIBRARY REVOLVING	514.49		266.65	247.84	3,233.41	3,481.25
BOARD OF HEALTH REVOLVING	15,395.00	177/0	11,516.95	3,878.05	13,156.99	17,035.04
BUILDING INSPECTOR REVOLVING	72,977.83		25,027.56	47,950.27	71,178.51	119,128.78
FIRE INSPECTION FEES REVOLVING	3,465.00		2,891.33	573.67	3,362.82	3,936.49
CEMETERY REVOLVING	9,828.44		5,725,00	4,103.44	8,481.58	12,585.02
PARKS & RECREATION REVOLVING	39,084.90	.,	28,541.32	10,543.58	19,878.53	30,422.11
COMPOSTING					1,007.00	1,007.00
RESTITUTION	14,457.56		1,846.08	12,611.48	(433.44)	12,178.04
ENGINEERING FEES					9,744.42	9,744.42
ALARM FEES	225.00			225.00	2,891.34	3,116.34
DARE GIFTS					189.90	189.90
POLICE/FIRE GIFTS	920.00		693.51	256.49	1,481.00	1,737.49
POLICE OFF DUTY	40,885.15	4	48,761.26	(7,876.11)	19,824.59	11,948.48
	503,726.73	65	651,301.51	(147,574.78)	353,235.46	205 680 68

TOWN OF HAMPDEN MASSACHUSETTES COMBINED STATEMENT OF ENTERPRISE FUND REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE FOR YEAR ENDED JUNE 30, 2014

168.06 33,042.23 168.06 33,042.23 79,939.92		REVENUES	EXPENDITURES	EXCESS, OVER (UNDER)	JULY 1, 2013	JUNE 30, 2014
79,939.92 79,771.86 168.06 33,042.23 Stickers 22,830.00 53,846.00 Bags 53,846.00 79,939.92 Recycling 3,263.92 79,939.92 Salaries 20,411.63 425.23 Longmeadow 909.00 909.00 Abacus 2,047.86 CET 400.00 All Other 27.50	RANSFER STATION	79,939.92	79,771.86	168.06	33,042.23	33,210.29
Stickers 22,830.00 Bags 53,846.00 Recycling 3,263.92 Salaries 20,411.63 Allied Waste 55,195.14 Verizon 425.23 Longmeadow 909.00 Abacus 355.50 Mowing 2,047.86 CET 400.00 All Other 27.50	OTALS	79,939.92	79,771.86	168.06	33,042.23	33,210.29
Stickers 22,830.00 Bags 53,846.00 Recycling 3,263.92 Salaries 20,411.63 Allied Waste 55,195.14 Verizon 425.23 Longmeadow 909.00 Abacus 355.50 Mowing 2,047.86 CET 400.00 All Other 27.50				ğ		
Stickers 22,830.00 Bags 53,846.00 Recycling 3,263.92 Salaries 20,411.63 Allied Waste 55,195.14 Verizon 425.23 Longmeadow 909.00 Abacus 355.50 Mowing 2,047.86 CET 400.00 All Other 27.50	evenues					
Bags 53,846.00 Recycling 3,263.92 Salaries 20,411.63 Allied Waste 55,195.14 Verizon 425.23 Longmeadow 909.00 Abacus 355.50 Mowing 2,047.86 CET 400.00 All Other 27.50		Stickers	22,830.00			
Recycling 3,263.92 Salaries 20,411.63 Allied Waste 55,195.14 Verizon 425.23 Longmeadow 909.00 Abacus 355.50 Mowing 2,047.86 CET 400.00 All Other 27.50		Bags	53,846.00			
Salaries 20,411.63 Allied Waste 55,195.14 Verizon 425.23 Longmeadow 909.00 Abacus 355.50 Mowing 2,047.86 CET 400.00		Recycling	3,263.92			
Salaries 20 Allied Waste 55 Verizon Longmeadow Abacus Mowing 2 CET All Other				79,939.92		
Salaries 20 Allied Waste 55 Verizon Longmeadow Abacus Mowing 2 CET All Other						
Salaries 20 Allied Waste 55 Verizon Longmeadow Abacus Mowing 2 CET All Other						
aste 55 adow 2	cpenditures	Salaries	20,411.63			
adow		Allied Waste	55,195.14			
adow		Verizon	425.23			
2		Longmeadow	909:00	2		
5,7		Abacus	355.50			
		Mowing	2,047.86			
		CET	400.00			
		All Other	27.50			

TOWN OF HAMPDEN STATEMENT OF APPROPRIATION EXPENDITURES THRU 12/31/2014

	APPROPRIATION	TOTAL AVAILABLE	EXPENDED	BALANCE
		AVAILABLE		
GENERAL GOVERNMENT ACCOUNTANT				
SALARY	28,944.00	28,944.00	14,472.00	14,472.00
CLERICAL	300.00	300.00	28.48	271.52
EXPENSES	5,000.00	5,000.00	3,990.00	
	3,000.00	3,000.00	3,990.00	1,010.00
ADVISORY COMMITTEE				
CLERICAL	4,300.00	4,300.00		4 000 00
EXPENSES	200.00	200.00	170.00	4,300.00
	200.00	200.00	176.00	24.00
APPEALS BOARD				
CLERICAL	3,567.00	3,567.00	4 205 05	0044.05
EXPENSES	200.00		1,225.95	2,341.05
	200.00	200.00		200.00
ASSESSORS				
SALARY	14,880.00	44 000 00		
ASSISTANT		14,880.00	7,439.92	7,440.08
CLERICAL	34,909.00	34,909.00	17,365.60	17,543.40
EXPENSES	11,349.00	11,349.00	5,625.01	5,723.99
SOFTWARE SUPPORT	4,000.00	4,000.00	2,622.73	1,377.27
MAPPING MAINT	6,825.00	6,825.00	6,116.67	708.33
WATERIO WART	1,500.00	1,800.00 3,300.00	2,175.00	1,125.00
BUILDING DEP'T				
CODE ENFORCEMENT				-
CODE ENFORCEMENT	2,000.00	2,000.00		2,000.00
COUNTY RETIREMENT	291,522.00	291,522.00	291,552.00	(30.00)
INSURANCE				
PROPERTY AND CASUALTY	94,000.00	04 000 00	00.047.00	-
EMPLOYEE BENEFITS	210,000.00	94,000.00	93,917.60	82.40
UNEMPLOYMENT	2,000.00	210,000.00	88,024.00	121,976.00
LONGEVITY	1,300.00	2,000.00	700.00	2,000.00
The second second	1,500.00	1,300.00	700.00	600.00
LAW AND CLAIMS	40,000.00	40 000 00	00 070 70	4770400
	40,000.00	40,000.00	22,278.70	17,721.30
MODERATOR				
EXPENSES	100.00	400.00		00000
	100.00	100.00		100.00
PLANNING BOARD		P4		
CLERICAL	13,897.00	42 807 00	0.000.00	OWNERS IN
EXPENSES	1,100.00	13,897.00	6,389.80	7,507.20
	1,100.00	1,100.00	395.61	704.39
REGISTRARS				
SALARIES	800.00	202.00	404.00	
ELECTION EXPENSES		800.00	401.00	399.00
STREET LISTS	5,500.00 2,000.00	5,500.00	3,827.49	1,672.51
5111E11 E1010	2,000.00	2,000.00	152.97	1,847.03
SELECTMEN				
SALARIES	0.600.00	0.000.00		2012 E-2010 AV
ADMINISTRATIVE ASS'T	9,600.00	9,600.00	4,800.00	4,800.00
EXPENSES	40,906.00	40,906.00	20,200.88	20,705.12
LEGAL ADVERTISING	2,000.00	2,000.00	1,000.00	1,000.00
TEMPORARY HELP	1,600.00 500.00	1,600.00 500.00	614.35	985.65 500.00
Morton		223.00		300.00
TAX COLLECTOR				
SALARY	31,836.00	31,836.00	15,918.00	15,918.00
CLERICAL	12,588.00	12,588.00	9,765.00	2,823.00
EXPENSES	2,000.00	2,000.00	767.14	1,232.86
COMPUTER MAINTENANCE	3,500.00	3,500.00	2,990.00	510.00
TAX TITLE WORK	2,500.00	2,500.00	865.89	1,634.11
		A		.,007.11

TOWN CLERK					
SALARY		31,836.00	31,836.00	15,918.00	15 010 00
CLERICAL		8,392.00	~ P. S.		15,918.00
			8,392.00	4,386.50	4,005.50
EXPENSES		1,000.00	1,000.00	826.50	173.50
TOWN PUBLICA	TIONS	100.00	100.00		100.00
TOWN REPORT		3,000.00	3,000.00		3,000.00
TREACTIRED			5,000.00		0,000.00
TREASURER SALARY		26 180 00	20 400 00	40.000.00	
		36,180.00	36,180.00	18,090.00	18,090.00
CLERICAL		8,887.00	8,887.00	2,905.05	5,981.98
EXPENSES		1,100.00	1,100.00	305.49	794.5
PAYROLL SERV	CE	6,500.00	6,500.00	2,712.00	3,788.00
BANK SERVICE	CHARGES	100.00	100.00	2,7 12.00	
TAX TITLE ADMI					100.00
SHORT TERM IN		11,500.00	11,500.00	2,000.96	9,499.0
RECORDS MANA	AGEMENT	1,000.00	1,000.00		1,000.00
VETERANS BENEFIT	S	20,000.00	20,000.00	6,525.80	13,474.20
00000		1 5 U.S. State St. E.	man -		10,111.2
GR SPFLD SENIOR C GENERAL SERVICES		350.00	350.00		350.00
ACADEMY HALL MAIN	NT .	2,500.00	2,500.00	448.80	2,051.20
CEMETERY COMMISS	SIONERS				
CLERICAL		12 790 00	40 700 00	E 500 05	0
		13,780.00	13,780.00	5,538.35	8,241.65
EXPENSES		550.00	550.00	42.36	507.64
MAINTENANCE		15,000.00	15,000.00	8,905.00	6,095.00
COMPUTER MAI	NTENANCE	550.00	550.00		550.00
CONSERVATION COM	MITTEE				
CLERICAL		7,154.00	7,154.00	3,468.43	3,685.57
EXPENSES		400.00	400.00	173.00	227.00
TRANSFER STATION					
		The second of th			
MONTORING & T	ESTING	25,000.00	25,000.00	4,711.00	20,289.00
1					
SCHOOL BUILDING R	EPAIRS	10,000.00	10,000.00	2.00	10,000.00
LIBRARY		119,167.00	119,167.00	64,755.03	54,411.97
TOWN EVENTS		1,200.00	4 000 00	040 50	
		1,200.00	1,200.00	219.53	980.47
OFFICE EQUIPMENT			-		
ACQUISITION		2,500.00	2,500.00		2,500.00
MAINTENANCE		7,000.00	7,000.00	4,121.09	2,878.91
SUPPLIES		3,000.00			
POSTAGE			3,000.00	418.32	2,581.68
POSTAGE		17,000.00	17,000.00	1,213.46	15,786.54
PARKS AND RECREA	TION				1.55
SALARIES		28,788.00	28,788.00	13,824.93	14,963.07
EXPENSES		4,025.00	4,025.00	1,131.31	
SPRAY PARK		9,495.00	9,495.00	4,344.57	2,893.69 5,150.43
TOWN HOUSE MAINT	ENANCE		18	57.	
		40	70.97.54.00g/327750 ASA-P0	124021U-0005101	
CUSTODIAL		19,000.00	19,000.00	8,729.50	10,270.50
	S	8,500.00	8,500.00	3,385.70	5,114.30
MAINT & REPAIR		43,000.00	43,000.00	15,783.46	27,216.54
UTILITIES					
UTILITIES GASOLINE		65,000,00	05.000.05	40.010.10	1000
UTILITIES GASOLINE PURCHASE		65,000.00	65,000.00	19,249.13	
UTILITIES GASOLINE		65,000.00 10,000.00	65,000.00 10,000.00	19,249.13 625.00	
UTILITIES GASOLINE PURCHASE					9,375.00
UTILITIES GASOLINE PURCHASE EXPENSE STREET LIGHTING		10,000.00	10,000.00	625.00	9,375.00
UTILITIES GASOLINE PURCHASE EXPENSE STREET LIGHTING COUNCIL ON AGING		10,000.00 19,100.00	10,000.00 19,100.00	9,181.00	9,375.00 9,919.00
UTILITIES GASOLINE PURCHASE EXPENSE STREET LIGHTING COUNCIL ON AGING DIRECTOR		10,000.00 19,100.00 42,987.00	10,000.00	625.00	9,375.00 9,919.00
UTILITIES GASOLINE PURCHASE EXPENSE STREET LIGHTING COUNCIL ON AGING DIRECTOR CLERICAL		10,000.00 19,100.00	10,000.00 19,100.00	9,181.00	9,375.00 9,919.00 23,036.52
UTILITIES GASOLINE PURCHASE EXPENSE STREET LIGHTING COUNCIL ON AGING DIRECTOR		10,000.00 19,100.00 42,987.00 16,133.00	10,000.00 19,100.00 42,987.00 16,133.00	9,181.00 19,950.48 7,997.99	9,375.00 9,919.00 23,036.52 8,135.01
UTILITIES GASOLINE PURCHASE EXPENSE STREET LIGHTING COUNCIL ON AGING DIRECTOR CLERICAL EXPENSES	RDINATOR	10,000.00 19,100.00 42,987.00 16,133.00 2,500.00	10,000.00 19,100.00 42,987.00 16,133.00 2,500.00	9,181.00 19,950.48 7,997.99 1,670.38	45,750.87 9,375.00 9,919.00 23,036.52 8,135.01 829.62
UTILITIES GASOLINE PURCHASE EXPENSE STREET LIGHTING COUNCIL ON AGING DIRECTOR CLERICAL	RDINATOR	10,000.00 19,100.00 42,987.00 16,133.00	10,000.00 19,100.00 42,987.00 16,133.00	9,181.00 19,950.48 7,997.99	9,375.00 9,919.00 23,036.52 8,135.01

SENIOR CENTER				
CUSTODIAL	10,850.00	10,850.00	5,375.40	E 474 CO
UTILITIES	18,834.00	18,834.00	6,459.38	5,474.60
MAINTENANCE	13,600.00	13,600.00	5,969.63	12,374.62 7,630.37
HISTORICAL COMMISSION	250.00	250.00		250.00
				200.00
HIGHWAYS				
HIGHWAY SUPT	82,216.00	82,216.00	40,635.00	41,581.00
TREE WARDEN EXPENSE	10,100.00	10,100.00	1,385.70	8,714.30
TREE WARDEN SALARY	5,150.00	5,150.00	2,580.00	2,570.00
PUBLIC GROUNDS	38,165.00	38,165.00	21,156.58	17,008.42
HIGHWAY MAINTENANCE	152,334.00	152,334.00	26,651.77	125,682.23
PAVING	50,000.00	50,000.00	50,000.00	-
GENERAL HIGHWAYS	101,133.00	101,133.00	79,830.67	21,302.33
SNOW & ICE	80,000.00	80,000.00	49,343.54	30,656.46
CATCH BASIN CLEANING	42,800.00	42,800.00	6,092.50	36,707.50
ROAD MACHINERY REPAIR	14,000.00	14,000.00	11,247.46	2,752.54
TOWN GARAGE	12,130.00	12,130.00	4,765.73	7,364.27
				1,00 1.21
PROTECTION OF PERSONS AND PRO ANIMAL INSPECTIONS	OPERTIES			
SALARY	2,098.00	2,098.00	1,049.00	1,049.00
EXPENSES	240.00	240.00	76.38	163.62
WILDLIFE CONTROL	2,500.00	2,500.00		2,500.00
EMERGENCY MANAGEMENT	8,000,00	8,000.00	6,586.13	1 442 07
TRAFFIC CONTROL		0,000.00	0,300.13	1,413.87
TRAFFIC CONTROL	10,000.00	10,000.00	9,414.24	585.76
DOG OFFICER				
ANIMAL CONTROL	10,000.00	10,000.00	4,268.71	5,731.29
DOG DAMAGE FUND	700.00	700.00	120.00	580.00
FIRE DEPT				
CHIEF'S EXPENSES	1 403 00			The state of the s
OPERATIONS	1,493.00	1,493.00	280.00	1,213.00
FIRE TRAINING STIPEND	33,982.00	33,982.00	27,359.46	6,622.54
EQUIPMENT	33,000.00	33,000.00	2002000000	33,000.00
RADIO SERVICE AGREEMENT	14,500.00	14,500.00	3,758.94	10,741.06
TO DESCRIPTION ACTUALITY	540.00	540.00		540.00
FOREST FIRES				
EXPENSES	1,800.00	4 800 00		
	1,000.00	1,800.00		1,800.00
BOARD OF HEALTH				
SALARY	4,594.00	4 504 00	4 044 45	0.070.5
CLERICAL	26,267.00	4,594.00	1,914.15	2,679.85
EXPENSES	1,000.00	26,267.00	12,971.56	13,295.44
ACCOUNT OF MALE AND	1,000.00	1,000.00		1,000.00
WATER DISTRICT				
OPERATION	7,500.00	7,500.00	2,677.27	4 000 70
TESTING	2,000.00	2,000.00		4,822.73
	2,000.00	2,000.00	301.00	1,699.00
POLICE				
CHIEF'S SALARY	79,828.00	79,828.00	39,299.84	40 500 40
OFFICER SALARIES	945,316.00	945,316.00	439,948.85	40,528.16
CRUISER MAINTENANCE	10,925.00	10,925.00		505,367.15
EXPENSES	62,582.00	62,582.00	3,428.20	7,496.80
NEW CRUISER	36,000.00	36,000.00	31,938.70	30,643.30
TRAINING	26,263.00	그리고 바람이 아이지?	29,382.59	6,617.41
NEW EQUIPMENT	5,000.00	26,263.00	8,231.34	18,031.66
CAREER INCENTIVE		5,000.00	842.58	4,157.42
WMLEC	65,159.00	65,159.00	57,053.27	8,105.73
ELECTIONS	750.00	750.00	700.00	50.00
	2,360.00	2,360.00	1,209.77	1,150.23
TOWING	100.00	100.00		

SCHOOLS SCHOOL DISTRICT					
REGIONAL ASSESSMENT	6,934,749.00		6,934,749.00	2 467 274 40	2 467 074 50
	0,004,140.00		0,934,749.00	3,467,374.48	3,467,374.52
DEBT					
LOCAL GOVERNMENT DEBT SERVICE					
MINNECHAUG BAN	507,043.00		507,043.00	203,939.44	303 403 56
GREEN MEADOW DEBT	234,000.00		234,000.00	208,800.00	303,103.56
FIRE TRUCK	43,890.00		43,890.00		25,200.00
HIGHWAY TRUCK	50,000.00			945.00	42,945.00
INFRASTRUCTURE ROADS	400,000.00		50,000.00	400 550 00	50,000.00
III I I I I I I I I I I I I I I I I I	400,000.00		400,000.00	402,552.89	(2,552.89
RESERVE FUND	25,000.00	(3,466.32)	21,533.68		21,533.68
CARRY OVER ACCOUNTS AND SPECIAL	TOWN MEETINGS				
SPECIAL TOWN MEETING 10/21/02					
	10.007.71				
ART#1 STORM WATER	16,927.51		16,927.51		16,927.51
ANNUAL TOWN MEETING 4/28/2008					
ART#1 ACADEMY HALL	3,556.35		3,556.35	375.00	3,181.35
SPECIAL TOWN MEETING 10/24/2011					
ART#2 CRUISER			10 - 7		- 2
ANNUAL TOWN MEETING (1994)					
ANNUAL TOWN MEETING 4/30/12	Language Contract of the Contr		Etcam mana		
ART#12 ASSESSORS	246.02		246.02		246.02
ART#13 DUMP TRUCK			-		5.00,000
ART #17 TOWN HOUSE REPAIR	23,972.19		23,972.19	13,000.00	10,972.19
SPECIAL TOWN MEETING 10/22/2012					
ART#1 TOWN HOUSE MAINT	2F 240 00		#DEE!		NEW CONTROLS
ART#3 POLICE STATION	25,240.00			1200007373	25,240.00
ART#9 TANK MANAGER	2,500.00		2,500.00	175.45	2,324.55
	3,100.00		3,100.00		3,100.00
ART#13 PHONE SYSTEM	7,221.00		7,221.00		7,221.00
ANNUAL TOWN MEETING AMOUNT	programme and the				
ANNUAL TOWN MEETING 4/30/2013					
ART # WATER RESOLUTION			*	248.53	(248.53)
SPECIAL TOWN MEETING 10/28/2013					
ART #1 POLICE STATION	560,00		560.00	204.69	255.24
ART#2 DRY HYDRANTS	3,003.97			629.96	355.31
ART# 3 GENERATOR		4 000 00	3,003.97		2,374.01
ART# WELL CONNECTION	6,324.00	1,666.32	6,324.00	7,990.32	Total
ANTW WELL COMMECTION	14,786.91		14,786.91	1,318.13	13,468.78
NNUAL TOWN MEETING 4/28/2014					
ART#15 SCHOOL RESOURCE	11,550.00		11,550.00	44 540 00	0.00
ART#16 SCOTT AIR PACKS				11,548.00	2.00
ART#17 BOTTLE REPLACEMENT	125,000.00		125,000.00	124,505.00	495.00
	6,000.00		6,000.00	6,000.00	
ART#18 DEFIBRILATORS	20,000.00		20,000.00		20,000.00
ART#21 CHURCH WELL	32,000.00		32,000.00	3,954.04	28,045.96
ART#22 WATER REMEDIATION	60,000.00		60,000.00	13,000.00	47,000.00
ART#13 ASSESSORS	15,000.00		15,000.00	11,000.00	4,000.00
ART# CONSERVATION	1,000.00		1,000.00		1,000.00
PECIAL TOWN MEETING 10/22/2014					
ART#3 RIVERSIDE DRIVE	20,000,00		00.000.00		122
	30,000.00		30,000.00		30,000.00
ART#4 ASSESSORS COMPUTER	2,400.00		2,400.00		2,400.00
ART#5 POLICE BASE STATION	4,226.00		4,226.00	4,226.00	
ART#9 STABILIZATION FUND	92,000.00		92,000.00	*	92,000.00
NTERGOVERNMENTAL					
VETERAN'S SERVICE DISTRICT				10,197.24	2
POLLUTION CONTROL DIST					
PV PLANNING DIST				770.85	-
REGISTRY SERVICES					2
PV TRANSIT					-5
TOTALS	12 261 640 05		10 004 040 05	0.070 407 75	
35-35-55-75-64	12,261,648.95	-	12,261,648.95	6,378,135.98	5,894,481.06

REPORT OF THE ADVISORY COMMITTEE

The Bylaws of the Town provide for an Advisory Committee, consisting of five members appointed by the Moderator, whose charge is to study the subject matter of all articles and to make recommendations on all articles pertaining to appropriations, expenditures, incurring of debt and any other article deemed appropriate.

The budget preparation for the Town of Hampden is a collaborative process and relies on the cooperation and insight of all departments. Revenue projections are just that, projections and we are generally faced with uncertainty about state and local aid. We are also challenged by increased costs for fuel, utilities, and employee benefits. The final state figures for the Town and the School District are not available until well after our need to make decisions at Town Meeting. The Advisory Committee seeks to balance the needs of the town departments and its residents with the realities of managing a small town in this fiscal environment. It should be noted that the Town's employees along with the elected and appointed officials have worked collectively to ensure the provision of essential services within the challenging fiscal environment and should be commended for their efforts.

The opinions of residents provide valuable input to the Advisory Committee and are always considered in our final recommendations on the budget and other warrant articles. The various department requests will be discussed at our Public Hearing regarding the fiscal year 2016 budget and warrant articles to be held in early April.

The residents are the appropriating body for the town and are able to exercise that authority at the annual Town Meeting. Please make every effort to attend this important meeting on April 27, 2015. It is the residents that make the final decisions.

Respectfully submitted:

Douglas Boyd, co-chair Jamie Collins Carol Fitzgerald, co-chair Rick Rubin Jeff Smith

The Bylands of the Year provide for all A Leastly Committee, consisting of the representations appointed by the Moderate, whose charge is to sturing the subject melter of all simples and to make recommendations on all employed performing of and time any other sends rivers of proprieta.

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The Semiliar of residents product a very like the Advisor Committee set are always consistent in any like incommendations on the budget and outer values of advise. The requires consume our interests will be discussed at out Public Posting requiring the recall year of it and get a remarked at adding to be being in the Advise.

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