

Town of Hampden
MINUTES – ANNUAL TOWN MEETING – APRIL 29, 2013
THORNTON W BURGESS MIDDLE SCHOOL, WILBRAHAM ROAD

Moderator Robert Howarth called the meeting to order at 7:07PM.

Attendance 94

Article 1. TOWN REPORT

The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 2012, be accepted as printed.

A Majority Vote was declared by the Moderator

Article 2. BUDGET

The Town voted that the sums of money shown in the column entitled "Fiscal 2014 Draft Recommendations" of the Supplementary Report and Recommendations of the Advisory Committee be raised and appropriated for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the Fiscal year ending June 30, 2014.

A Majority Vote was declared by the Moderator

		Fiscal 2014 Draft
GENERAL GOVERNMENT		Recommendations
1.0	Accountant	
	1.1 Salary	28,238
	1.2 Clerical	250
	1.3 Expenses (Audit)	14,000
	Total Accountant	42,488
2.0	Advisory Committee	
	2.1 Clerical	4,300
	2.2 Expenses	200
	Total Advisory	4,500
3.0	Appeals, Board of	
	3.1 Clerical	3,245
	3.2 Expenses	200
	Total Appeals	3,445
4.0	Assessors, Board of	
	4.1 Salaries	14,580
	4.2 Assistant Assessor	0
	4.2.1 Principal Assessor	35,661
	4.2 Clerical	9,632
	4.3 Expenses	3,500
	4.4 Data Processing	0
	4.5 Software Support	7,375
	4.6 Mapping Maintenance	1,800
	4.7 Full List Measure	
	4.8 Field Review	2,700
	Total Assessors	75,248

5.0	Building Department Expenses	
	5.1 Code and General Enforcement	2,000
	5.2 Commissioner and Expenses	
	Total Building Dept.	2,000
6.0	County Retirement	271,658
7.0	Insurance	
	7.1 Property and Liability	88,000
	7.2 Employee Benefits	207,000
	7.3 Unemployment Compensation	2,000
	7.4 Longevity	1,300
	7.5 FICA	
	Total Insurance	298,300
8.0	Law and Claims	
	8.1 General	20,000
	Total Law	20,000
9.0	Moderator	
	9.1 Salary	
	9.2 Expenses	100
	Total Moderator	100
10.0	Planning Board	
	10.2 Clerical	12,500
	10.3 Expenses	1,100
	10.4 Software support	-
	Total Planning Board	13,600
11.0	Registrars, Board of (Voters)	
	11.1 Salaries	800
	11.2 Election Expenses	1,500
	11.3 Street Lists	2,000
	Total Registrars	4,300
12.0	Selectman	
	12.1 Salaries	9,600
	12.2 Administrative Asst.	39,921
	12.3 Secretarial	
	12.4 Expenses	1,600
	12.5 Legal Advertising	1,200
	12.6 Computer Study Committee	
	12.7 Temporary Help	500
	Total Selectman	52,821
13.0	Tax Collector	
	13.1 Salary	31,060
	13.2 Clerical	12,295
	13.3 Expenses	2,000
	13.4 Computer Maintenance	3,500
	13.5 Tax Title Work	2,500

	13.6 Tax Title Admin.		
	Total Tax Collector	51,355	
14.0	Town Clerk		
	14.1 Salary	31,060	
	14.2 Clerical	8,198	
	14.3 Expenses	1,000	
	14.4 Town Publications	100	
	Total Town Clerk	40,358	
15.0	Town Report	3,000	
16.0	Treasurer		
	16.1 Salary	35,298	
	16.2 Clerical	8,670	
	16.3 Expenses	1,100	
	16.4 Certifying Notes	0	
	16.5 Interest on Loans (short term)	0	
	16.6 Tax Title Expense	1,000	
	16.7 Payroll Service	6,500	
	16.8 Bank Service Charges	100	
	16.9 Tax Title Admin.	0	
	16.10 Records Mgt	1,000	
	Total Treasurer	53,668	
17.0	Veterans' Benefits	25,000	
18.0	Greater Springfield Senior Services	0	
		350	
TOTAL GENERAL GOVERNMENT		962,191	
GENERAL TOWN SERVICES			
20.0	Academy Hall Maintenance	2,500	
21.0	Cemetery Commission		
	21.1 Clerical	10,500	
	21.2 Expenses	550	
	21.3 Maintenance	16,250	
	21.4 Computer Maintenance	550	
	Total Cemetery Commission	27,850	
22.0	Conservation Commission		
	22.1 Clerical	6,878	
	22.2 Expenses	400	
	Total Conservation Commission	7,278	
23.0	Transfer Station		
	23.1 Operation	0	
	23.2 Monitoring/Testing	20,000	
	Total Transfer Station	20,000	

24.0	School Buildings Repairs	10,000
26.0	Library	
26.1	Salaries	
26.2	Expenses	
26.3	Library Materials	
	Total Library	113,690
27.0	Town Events	1,000
29.0	Office Equipment	
29.1	Acquisition	2,500
29.2	Maintenance	7,000
29.3	Supplies	3,000
29.4	Postage	17,000
	Total Office Equipment	29,500
30.0	Parks and Recreation	
30.1	Salaries	28,840
30.2	Operating Expenses	3,750
30.3	Capital Improvements	0
30.4	Baseball	0
30.5	Softball	0
30.6	Girls Soccer	0
30.7	Boys Soccer	0
30.8	Basketball	0
30.9	Director's Salary	0
30.9	Spray park	9,495
	Total Parks and Recreation	42,085
32.0	Town House Maintenance	
32.1	Custodial	19,000
32.2	Maintenance and Repairs	8,500
32.3	Heat and Utilities	43,000
	Total Town House Maintenance	70,500
34.0	Ambulance	0
35.0	Gasoline	
35.1	Fuel	65,000
36.1	Gasoline Expenses	10,000
	Total Gasoline	75,000
36.0	Street Lighting	19,100
37.0	Council on Aging	
37.1	Director's Salary	41,939
37.2	Clerk	15,831
37.3	Expenses	2,000
37.4	Temporary Help	0
37.5	Outreach Coordinator	7,724
37.6	Receptionist	7,861

	Total Council on Aging	75,355
38.0	Senior Center	
	38.1 Custodial	10,593
	38.2 Utilities	18,375
	38.3 Building Maintenance	12,128
	38.4 Grounds Maintenance	0
	Total Senior Center	41,096
39.0	Historical Commission	250
Total General Town Services		535,204

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary	79,882
41.0	Tree Warden	
	41.1 Expenses	8,860
	41.1.2 Salary	5,000
	41.2 Tree Planting	
	41.3 Insect Pest Control	
42.0	Public Grounds	37,242
43.0	Highway Maintenance	138,003
	43.1 Expenses	
	43.2 Paving	50,000
44.0	General Highway Expense	98,518
45.0	Snow and Ice Removal	70,000
46.0	Contract Services	
	46.0 Contract Services	
	46.1 Street Sweeping	37,400
	46.2 Catch Basin Cleaning	
47.0	Other Highway Accounts	
	47.1 Road Machinery Maintenance	14,000
	47.2 Highway Engineering	
	47.3 Equipment Acquisition	
48.0	Building Expenses	
	48.1 Utilities	11,000
TOTAL HIGHWAY DEPARTMENT		549,905

PROTECTION OF PERSONS AND PROPERTY

50.0	Animal Inspection	
	50.1 Salary	2,098
	50.2 Expenses	240

	50.3 Rabies Management	0
	50.4 Wildlife Control	2,500
	Total Animal Inspection	4,838
51.0	Emergency Management	8,000
51.5	Traffic Control	10,000
52.0	Dog Officer	
	52.1 Animal Control Account	12,000
	52.2 Dog Damage Fund	500
	Total Dog Officer	12,500
53.0	Fire Department	
	53.1 Fire Chief Salary	0
	53.2 Fire Chief Expenses	1,493
	53.3 Operation	33,982
	53.4 Equipment	14,100
	53.5 Training Stipend*	33,000
	Total Fire Department	82,575
	* Approved in STM	
54.0	Forest Fires	1,490
55.0	Forest Fire Warden	0
56.0	Health, Board of	
	56.1 Salary	4,482
	56.2 Clerk Salary	25,545
	56.3 Expenses	1,000
	Total Board of Health	31,027
56.5	Water District	
	565.1 Operations	7,500
	565.2 Testing	2,000
	Total Water District	9,500
57.0	Police	
	57.1 Chief's Salary	78,263
	57.2 General Salaries	903,828
	57.3 Maintenance of Cruisers	10,550
	57.4 General Expenses	60,107
	57.5 New Cruisers	33,000
	57.6 Training	25,860
	57.7 Equipment	5,000
	57.8 Career Incentive Pay (Quinn Bill)	79,607
	57.9 Additional Officer	
58.0	Other Police Accounts	
	58.1 Election and Town Meetings	2,322
	58.2 Towing Clerk	100
	58.3 WMLEC	500

59.0 Parking Clerk

Total Police	1,199,137
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TOTAL PROTECTION	1,359,067
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SCHOOLS**69.0 Regional School District**

69.1 Assessment	6,717,334
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69.2 Teacher Deferral	0
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Total Regional School District	6,717,334
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SUB TOTAL	10,123,701
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70.0 Local Government Debt

70.1 Principal	
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70.2 Interest	
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70.3 School Debt	
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70.4 Green Meadow Bond	246,300
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70.5 Highway Truck	50,000
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70.6 Fire Truck	45,150
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70.7 Infrastructure Roads	0
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70.8 Minnechaug BAN	473,686
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Total Local Government Debt	815,136
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GRAND TOTAL	10,938,837
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Article 3. PREVIOUS BILLS

The Town voted to take no action on Article 3.

Requires 4/5th Vote - A unanimous vote was declared by the Moderator

Article 4. REVOLVING FUNDS FOR FISCAL YEAR 2014

The Town voted to authorize the Town, acting through its various departments, to establish the revolving funds as listed in Article 4 of the Annual Town Meeting warrant, in accordance with General Laws Chapter 44, Section 53E ½, separate from the general fund and deposited with the Town Treasurer, for the town departments, sources of receipts, and purposes of payment as printed in Article 5 of the warrant with the funds in the respective revolving funds not to exceed the following amounts for Fiscal Year 2014:

Board of Assessors:	\$2,500
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Board of Health:	\$40,000
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Building Department	\$50,000
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Library Trustees	\$6,000
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Council on Aging	\$30,000
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Tax Collector	\$2,500
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Fire Department	\$10,000
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Cemetery Commission	\$24,000
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A Majority Vote was declared by the Moderator

Article 5. REVOLVING FUND REPORTS

The Town voted, with respect to each revolving fund established by the preceding vote, to receive from each of those boards, departments and offices having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Years 2013 and Fiscal Year 2014 through Fiscal year December 31, 2013 and also showing an amount of the increase, if any, in spending authority granted by the Selectmen and Advisory Committee with respect to such revolving funds during Fiscal Year 2013 and Fiscal Year 2014 through December 31, 2013.

A Majority Vote was declared by the Moderator

Article 6. ENTERPRISE FUND TRANSFER STATION

The Town voted to appropriate the following amounts for the Transfer Station Enterprise Fund:

\$20,000 for salaries

\$80,000 for expenses

\$100,000 Total

And that \$100,000 be raised as follows:

Department receipts

A Majority Vote was declared by the Moderator

Article 7. COMMUNITY PRESERVATION COMMITTEE

The Town voted to accept the recommendations of the Community Preservation Committee as follows.

To appropriate \$22,000 from the Community Preservation Fund for the Parks and Recreation Department to complete the stream bank restoration and stabilization project at Memorial Park.

A Majority Vote was declared by the Moderator

To appropriate \$42,000 from the Community Preservation Fund to contribute to the purchase of approximately 11 acres adjacent to the Memorial Park, referred to as the West Brook Conservation Project Phase II, contingent upon approval and receipt of a land grant from the Commonwealth as requested by the Minnechaug Land Trust.

A Majority Vote was declared by the Moderator

To appropriate \$250 from the Community Preservation Fund for payment of the annual membership fee in the Community Preservation Coalition for the fiscal year 2014.

A Majority Vote was declared by the Moderator

Article 8. CONSERVATION FUND

The Town voted to raise and appropriate \$1,000 for the Conservation fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted and approved at Annual or Special Town Meeting prior to such purchase.

A Majority Vote was declared by the Moderator

Article 9. HIGHWAY STATE AID

The Town voted to accept \$258,112 from the Commonwealth of Massachusetts under the provision of local aid fund distribution, the General Laws Chapter 90, Section 34, and be allowed to borrow in anticipation of reimbursement.

A 2/3 Vote was declared by the Moderator

Article 10. LIBRARY ADDITIONAL STATE AID

The Town voted that, in Fiscal Year 2014, if State Aid is received for the Library, this money will be made available for Library Trustees to use at their discretion.

A Majority Vote was declared by the Moderator

Article 11. BOARD OF ASSESSORS

The Town voted to raise and appropriate **\$10,000** to the Assessor's Stabilization Fund to meet Department of Revenue mandated programs.

A 2/3 Vote was declared by the Moderator

Article 12. BOARD OF ASSESSORS

The Town voted to transfer from the Assessor's Stabilization Fund **\$10,200** for all FY2014 Revaluation Year services.

A 2/3 Vote was declared by the Moderator

Article 13. HIGHWAY INFRASTRUCTURE

The Town voted to appropriate **\$2,000,000** to fund road, intersection and drainage improvements and reconstruction, consisting of the resurfacing thereof with bituminous concrete or other road material, including leveling, structural overlays, utility adjustments, minor drainage improvements and curbing, the replacement of culverts and for design, permitting, appraisals, permanent and temporary easements, construction and services during construction and project contingency, and that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow **\$2,000,000** under GL C44 s7 or an other enabling authority; that the Board of Selectmen is authorized to acquire, accept as a gift, or take by eminent domain permanent and / or temporary easements for such drainage system improvements; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project; provided, however, that this vote will not take effect until the Town votes to exempt from the limitation on the total taxes imposed by GL C59, s 21C (Proposition 2 1.2) so called, amounts required to pay the principal of and interest on the borrowing authorized by this vote.

A 2/3 Vote was declared by the Moderator

Article 14. HIGHWAY – EQUIPMENT REPLACEMENT

The Town voted to raise and appropriate a sum not to exceed **\$24,000** to replace the brush chipper for the Highway Department.

A Majority Vote was declared by the Moderator

Article 15. HIGHWAY – EQUIPMENT REPLACEMENT

The Town voted to raise and appropriate a sum not to exceed **\$12,000** to replace a one ton asphalt roller for the Highway Department.

A Majority Vote was declared by the Moderator

Article 16. HIGHWAY – EQUIPMENT REPLACEMENT

The Town voted to raise and appropriate a sum not to exceed **\$8,800** to replace a 52" riding mower for the Highway Department.

A Majority Vote was declared by the Moderator

Article 17. HIGHWAY BUILDING MAINTENANCE

The Town voted to raise and appropriate a sum not to exceed **\$42,000** to install a new standing seam roof on the shed and garage at the Highway Department.

A Majority Vote was declared by the Moderator

Article 18. DARE PROGRAM

The Town voted to take no action on Article 18.

A Majority Vote was declared by the Moderator

Article 19. SCHOOL RESOURCE OFFICER

The Town voted to raise and appropriate \$10,967 to fund the School Resource Officer for FY2013 at Minnechaug Regional High School.

A Majority Vote was declared by the Moderator

Article 20. WATER RESOLUTION

The Town voted to transfer from overlay surplus a sum not to exceed \$44,000 to cover the cost of providing water to those homes whose wells have been adversely impacted by runoff from the Town's salt shed.

A Majority Vote was declared by the Moderator

Article 21. WEST BROOK ACQUISITION

The Town voted that the Town apply \$42,000 in CPA funds, pursuant to MGL C44 s12a and authorize the Treasurer to borrow up to \$64,000, all toward the purchase of the parcel known as West Brook Phase II, consisting of 11 acres, more or less, as shown as Parcel 5 on a plan entitled "Plan of Land, Mountain Road in Hampden" by Paul Smith Land Surveyors, for the purpose of conservation and passive recreation; that said land be conveyed to the Town of Hampden under the provisions of MGL Ch. 40, Section 8c, subject to conservation restrictions in favor of Minnechaug Land Trust in accordance with MGL C184, to be managed and controlled by the Conservation Commission. This purchase is subject to approval of the Commonwealth of Massachusetts LAND grant program.

A 2/3 Vote was declared by the Moderator

Article 22. ZONING BYLAW – TEMPORARY MORATORIUM ON MEDICAL MARIJUANA TREATMENT CENTERS

The Town voted to amend the Zoning Bylaw of the Town by adding Section 6.12 as described in the Warrant Article 22.

A 2/3 Vote was declared by the Moderator

Article 23. ZONING BYLAW – FLOOD PLAIN CHANGE

The Town voted to amend the Zoning Bylaw as described in the Warrant Article 23.

A 2/3 Vote was declared by the Moderator

Article 24. ZONING BYLAW – HOME OCCUPATION

The Town voted to amend the Zoning Bylaw as described in the Warrant Article 24.

A 2/3 Vote was declared by the Moderator

Article 25. ZONING BYLAW – R-4 AND R-6 DISTRICTS

The Town voted to correct the word "bars" in section 6.1.2 to read "barns" as stated in that original section.

A 2/3 Vote was declared by the Moderator

The Town then voted to amend the Zoning Bylaw as described in the Warrant Article 25.

A 2/3 Vote was declared by the Moderator

Article 26. HAMPDEN WILBRAHAM REGIONAL SCHOOL DISTRICT STABILIZATION FUND

The Town voted to approve the establishment of a Stabilization Fund by the Hampden Wilbraham Regional School District.

A 2/3 Vote was declared by the Moderator

Article 27. BULK PURCHASE OF ELECTRICITY

The Town voted to authorize the Board of Selectmen to enter into agreements for power supply and other related services, including agreements for the bulk purchase of electricity, independently on behalf of the Town or in joint action with other municipalities, in accordance with MGL C164 s124a.

A Majority Vote was declared by the Moderator

Article 28. RESERVE FUND

The Town voted to raise and appropriate **\$25,000** for the Reserve Fund.

A Majority Vote was declared by the Moderator

Article 29. GENERAL STABILIZATION FUND

The Town vote to take no action on Article 29

A 2/3 Vote was declared by the Moderator

Article 30. REDUCING TAX RATE

The Town voted to take no action on Article 30.

A 2/3 Vote was declared by the Moderator

The meeting adjourned at 8:49PM

TOWN OF HAMPDEN, MASSACHUSETTS
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING
THORNTON W. BURGESS SCHOOL
OCTOBER 28, 2013
MINUTES

Moderator Robert L Howarth called the meeting to order at 7:03PM. Attendance 79

Article 1. POLICE STATION BUILDING STUDY

The Town voted to transfer \$1,000 from unappropriated available funds to purchase supplies for a presentation by the Police Station Building Study Committee.

A majority vote was declared by the moderator.

Article 2. FIRE DEPARTMENT

The Town voted to transfer \$10,000 from unappropriated available funds to purchase fittings, parts and material for dry hydrants to be installed by the Fire Department.

A majority vote was declared by the moderator.

Article 3. GENERATOR

The Town voted to transfer \$20,000 from unappropriated available funds for a generator for the Highway Department.

A majority vote was declared by the moderator.

Article 4. WELL WATER CONNECTION

The Town voted to transfer \$25,000 from unappropriated available funds to finalize the water connection work for 593-595 Main Street. 601 Main Street and 613 Main Street.

A majority vote was declared by the moderator.

Article 5. WEST BROOK ACQUISITION

The Town voted to ratify and confirm the vote taken with respect to Article 21 on the warrant for the annual town meeting on April 29, 2013 except that the phrase "as contained in General Laws Chapter 132A. Section 11" be added to the final sentence of that motion so that, as amended, the final sentence reads as follows: "This purchase is subject to approval of the Commonwealth of Massachusetts LAND grant program as contained in General Laws Chapter 132A, Section 11."

A majority vote was declared by the moderator.

Article 6. REDUCING TAX RATE

The Town voted to transfer \$194,458 from unappropriated available funds to reduce the tax rate.

A unanimous vote was declared by the moderator.

Article 7. STABILIZATION ACCOUNT

The Town voted to take no action on article 7.

A two-third vote was declared by the moderator

The meeting adjourned at 7:43.

TREASURER'S REPORT

The finances of the town are sound. Cash flow has been very good requiring very little borrowing and then mostly from internal sources for short terms. Of course we do sometimes have to borrow for capital purchases, but the rates have been very good for these short term notes.

Tax collections have been very prompt which is quite helpful. I find the people you trust to manage the town for the most part are a pretty good team. People keep an eye on other people with the spirit of helping them do a good job rather than catching them not doing well.

We certainly face some challenges going forward. Resources are finite and judgments need to be made on what services we need versus what we can afford to pay for, but I am at least confident pretty much everyone is trying to do their best.

Richard Patullo

Town Treasurer

REPORT OF THE TREE WARDEN

In the year 2013, the Highway Department removed 19 trees that were dead or storm damaged. An additional 95 trees were removed with the assistance of a tree service. The following lists show the types of trees and which streets they were removed from. In addition, a total of 15 stumps were ground down at various locations. These areas were cleaned, loamed and seeded by the Highway Department.

Tree Removals by Highway Dept.

Allen Street

8 Pine

Bennett Rd.

1 Spruce

Evergreen Terr.

2 Spruce

Main St.

4 Apple

Scantic Rd.

1 Maple

South Rd.

2 Maple

Stony Hill Rd.

1 Maple

Tree Removals Requiring Assistance of a Tree Service

Allen St.

2 Oak

4 Maple

Ames Rd.

1 Oak

1 Maple

Baldwin Dr.

3 Maple

Bennett Rd.

1 Maple

4 Oak

1 Spruce

Brookside Dr.

1 Maple

Chestnut Hill Rd.

14 Spruce

Crestwood Ln.

1 Pine

Cross Rd.

1 Pine

E. Longmeadow

1 Oak

2 Maple

Glendale Rd.

5 Oak

2 Ash

2 Maple

Hollow Rd.

3 Maple

Main St.

2 Maple

1 Cherry

Meadowbrook

1 Maple

Mill Rd.

1 Pine

North Rd.

11 Ash

8 Maple

3 Oak

2 Cherry

1 Hickory

N. Monson Rd.

1 Maple

River Park Dr.

1 Oak

Scantic Rd.

1 Cherry

4 Maple

1 Oak

Sessions Dr.

1 Oak

South Rd.

3 Maple

Springmeadow

1 Pine

Stafford Rd.

1 Spruce

Stony Hill Rd.

1 Oak

In the past year, we also completed a significant amount of trimming of roadside trees. This is an expensive but necessary task given that most low hanging limbs have to be removed with the assistance of a tree service and towns are responsible for maintaining a clear travel lane with 14-foot clearance. The trimming done was funded by a special appropriation at Special Town meeting in 2011. It is also important to remember that the removal of poor town trees reduces exposure to personal injury, property damage, and power outages. It also improves the overall appearance of the town.

If anyone has any questions regarding a town tree or would like to report a tree in poor condition, please feel free to contact me at the Highway Department office (566-8842).

Sincerely,

Dana S. Pixley
Tree Warden

DEPARTMENT OF VETERANS' SERVICES

For this office, 2013 was especially productive and very busy.

On January 4, 2013, after a complete review of our operations by the Commonwealth of Massachusetts, Department of Veterans' Services, it was determined this office (the district) *has been ...*"adhering to the legal requirements for veterans' services districts, has been meeting DVS' uniform standards and continues to demonstrate that sufficient benefits and services are being provided adequately to veterans and their eligible dependents residing in the towns of East Longmeadow, Hampden, Holland, Monson and Wales". With that statement, the Secretary of Veterans' Services granted us continuation of operations as a district until October 2014. On behalf of the board for the district, I know we are all very proud of this accomplishment.

We can report reimbursements of the monies expended by each of the town in the district, on behalf of our veterans, are proceeding as expected. The 75% reimbursements are being provided to the town as the system is programmed to do. In one town (East Longmeadow) it was discovered the town was not being reimbursed for cemetery flags which are placed in the cemeteries on the graves of veterans for Memorial Day. Once this error was discovered, a correction was made and reimbursement from the state for flags for 2013 was submitted and approved. Unfortunately, prior years could not be reclaimed.

On August 14, 2013 as part of our continued efforts to reach out to veterans, a cook-out for veterans was held at the Senior Center in Hampden. Veterans from the entire district were invited and approximately fifty (50) veterans, along with their spouses (in some cases) enjoyed the company of fellow vets and along with enjoying good food, their questions were answered concerning veterans' benefits. It was good to note that veterans from each of the five (5) towns were in attendance and all of the uniformed services were represented. More of these types of events are in the planning stage for 2014.

During the new year (2104) this office will continue its efforts to reach as many veterans as possible, to explain Chapter 115 Benefits and to get them the benefits they deserve.

To any veteran reading this report, we thank you for your service to your country.

Respectfully submitted,

John M. Comerford
Director
Department of Veterans' Services
District of Eastern Hampden County
29 Thompsons Street
Monson, MA 01057

For the office, 2013 was especially productive and very busy.

In January of 2013, after a complete review of our operations by the Commonwealth of Massachusetts Department of Veterans Services, it was determined this office (the district) has been "adhering to the legal requirements for veterans' services district, has been meeting DVS uniform standards and continues to demonstrate that sufficient benefits and services are being provided a priority to veterans and their eligible dependents residing in the town of East Longmeadow, Hampden, Holland, and Westfield. In that statement, the Secretary of Veterans Services granted us certification as a district until October 31st, 2014. On behalf of the board for the district, I know we are all very proud of this accomplishment.

REPORT OF THE TOWN ACCOUNTANT

We can report reimbursements of the monies expended by each of the town in the district on behalf of our veterans, are proceeding as expected. The 70% reimbursements are being provided to the town as the system is programmed to do. In one town (East Longmeadow) it was discovered the town was not being reimbursed for cemetery fees which are placed in the cemetery on the graves of veterans for Memorial Day. Once this error was discovered, a correction was made and reimbursement from the state for 2013 was submitted and approved. Unfortunately, prior years could not be reinstated.

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During the new year (2014), this office will continue its efforts to reach as many veterans as possible, to explain Chapter 116 benefits and to get them the benefits they deserve.

To any veteran reading this report, we thank you for your service to your country.

Respectfully submitted,

RESPECTFULLY SUBMITTED

CLIFFORD E. BOMBARD
CERTIFIED MUNICIPAL ACCOUNTANT

TOWN OF HAMPDEN
COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUP
6/30/2013

	GENERAL	SPECIAL REVENUE	CPA SPEC REV	CAPITAL PROJECTS	ENTERPRISE	TRUST AGENCY	LONG TERM DEBT	TOTALS
Assets								
Cash and Equivalents	533,944	114,868	314,284	2,788	34,534	986,883		1,987,301
Accounts Receivable								-
Property Taxes	193,222							193,222
CPA	1,089							1,089
Excise Taxes	102,228							102,228
Tax Liens	73,513							73,513
Tax possessions	40,625							40,625
Less: Allowance for Uncollectibles	(65,557)							(65,557)
Amount to be Provided for Payment of Notes							318,000	318,000
Total Assets	879,064	114,868	314,284	2,788	34,534	986,883	318,000	2,650,421
Liabilities								
Warrants Payable	27,394	3,740			1,492			32,626
Employee Withholdings	19,708							19,708
Permits Payable	10,734							10,734
Deferred Revenue								-
Property Taxes	127,664							127,664
CPA	1,089							1,089
Excise Taxes	102,228							102,228
Tax Liens	73,513							73,513
Tax Possessions	40,625							40,625
Tailings	8,093							8,093
Long/Short Term notes Payable		187,294					318,000	505,294
Total Liabilities	411,048	191,034	-	-	1,492	-	318,000	921,574
Fund Equity								
Reserved for Overlay Surplus	44,388							44,388
Reserved for Continuing Appropriations	142,826							142,826
Reserved for Deficits	(82,159)	(213,155)						(295,314)
Undesignated	362,961	136,989	314,284	2,788	33,042	986,883		1,836,947
Total Fund Equity	468,016	(76,166)	314,284	2,788	33,042	986,883	-	1,728,847
Total Liabilities and Fund Equity	879,064	114,868	314,284	2,788	34,534	986,883	318,000	2,650,421

TOWN OF HAMPDEN
GENERAL FUND EXPENDITURES
6/30/2013

GENERAL TOWN GOVERNMENT

TOWN ACCOUNTANT

SALARY	27,550.00
CLERICAL	36.16
AUDIT/EXPENSES	4,380.00

ADVISORY COMMITTEE

CLERICAL	1,234.86
EXPENSE	173.00

APPEALS BOARD

CLERICAL	3,245.00
EXPENSES	135.00

ASSESSORS

SALARIES	14,224.00
ASSISTANT ASSESSOR	28,250.30
CLERICAL	8,658.48
EXPENSES	5,509.68
SOFTWARE SUPPORT	7,225.00
MAPPING MAINTENANCE	1,800.00
FIELD REVIEW	3,200.00

CODE ENFORCEMENT

2,000.00

COUNTY RETIREMENT

260,294.00

INSURANCE

PROPERTY & CASUALTY	88,799.05
EMPLOYEE BENEFITS	190,019.61

UNEMPLOYMENT COMPENSATION

2,538.36

LONGEVITY

1,300.00

LAW & CLAIMS

16,775.49

PLANNING BOARD

CLERICAL	9,165.69
EXPENSES	840.53

ELECTIONS

REGISTRARS	800.00
ELECTION EXPENSE	5,000.00
STREET LISTS	1,632.94

SELECTMEN

SALARIES	9,600.00
ADMINISTRATIVE ASS'T	39,046.80
EXPENSES	1,424.45
LEGAL ADVERTISING	510.73
TEMPORARY HELP	7,982.60

TAX COLLECTOR

SALARY	30,302.00
CLERICAL	12,070.00
EXPENSES	2,000.00
COMPUTER MAINT	2,500.00
TAX TITLE	1,510.34

TOWN CLERK

SALARY	30,302.00
CLERICAL	8,002.86
EXPENSES	1,000.00

TOWN REPORT

3,846.36

TREASURER		
SALARY	34,437.00	
CLERICAL	5,677.12	
EXPENSES	738.16	
SHORT TERM INTEREST	7,620.09	
PAYROLL SERVICE	6,000.00	
TAX TITLES	3,369.05	
VETERAN'S BENEFITS	18,416.28	
TOTAL GENERAL GOVERNMENT		911,142.99
GENERAL TOWN SERVICES		
ACADEMY HALL MAINT	3,111.43	
CEMETERY		
CLERICAL	4,000.00	
EXPENSES	550.00	
CEMETERY MAINTENANCE	12,500.00	
CONSERVATION		
CLERICAL	4,699.64	
EXPENSE	215.98	
TRANSFER STATION		
MONITORING AND TESTING	19,715.00	
SCHOOL BUILDING MAINTENANCE	5,000.00	
LIBRARY		
SALARIES	77,632.55	
EXPENSES	26,182.83	
TOWN EVENTS	542.31	
OFFICE EQUIPMENT		
ACQUISITION	1,839.48	
MAINTENANCE	5,601.26	
SUPPLIES	2,619.16	
POSTAGE	10,900.46	
PARKS & RECREATION		
SALARIES	17,735.00	
EXPENSES	3,740.34	
SPRAY PARK	9,480.97	
TOWN HOUSE		
CUSTODIAN	18,841.00	
MAINTENANCE	8,392.00	
UTILITIES	35,152.25	
GASOLINE	54,999.76	
STREET LIGHTING	17,846.15	
SENIOR CENTER		
DIRECTOR	39,525.73	
CLERICAL	15,518.00	
EXPENSES	1,997.28	
OUTREACH	6,970.00	
CUSTODIAL	9,142.00	
UTILITIES	14,019.67	
BUILDING MAINTENANCE	11,179.57	
TOTAL GENERAL TOWN SERVICES		439,649.82

HIGHWAYS		
SUPERINTENDENT		76,752.00
TREE WARDEN		8,859.91
PUBLIC GROUNDS		
SALARIES		29,732.26
EXPENSES		968.13
HIGHWAY MAINTENANCE		
SALARIES		32,217.90
EXPENSES		88,060.47
GENERAL HIGHWAYS		
SALARIES		76,501.78
EXPENSES		11,661.41
SNOW & ICE		
SALARIES		47,993.04
EXPENSES		83,632.92
CATCH BASINS/SWEEPING		37,355.00
ROAD MACHINERY MAINT		13,999.11
TOWN GARAGE MAINTENANCE		8,942.69
TOTAL HIGHWAYS		<hr/> 516,676.62
PROTECTION OF PERSONS AND PROPERTY		
ANIMAL INSPECTOR		
SALARY		2,047.00
EMERGENCY MANAGEMENT		
		5,747.53
TRAFFIC CONTROL		
		10,969.59
DOG OFFICER		
ANIMAL CONTROL		10,932.47
DOG DAMAGE FUND		600.00
FIRE DEPARTMENT		
CHIEF EXPENSE		1,493.00
OPERATIONS		36,613.97
TRAINING STIPEND		24,000.00
EQUIPMENT		13,327.27
FOREST FIRES		
EXPENSES		919.68
BOARD OF HEALTH		
SALARY		4,372.92
CLERICAL		21,675.00
WATER DISTRICT		
OPERATIONS		7,500.00
TESTING		1,012.79
POLICE DEPARTMENT		
CHIEF SALARY		76,728.00
OFFICER SALARIES		840,748.34
CRUISER MAINTENANCE		9,020.16
NEW CRUISER		31,066.00
EXPENSES		62,049.69
TRAINING		22,643.69
CAREER INCENTIVE		77,602.00
LEAA MATCHING FUNDS		500.00
ELECTION COVERAGE		2,276.00
NEW EQUIPMENT		5,525.73
TOTAL PROTECTION OF PERSONS AND PROPERTIES		<hr/> 1,269,370.83

SCHOOLS

REGIONAL SCHOOL ASSESSMENT

6,609,137.00

6,609,137.00

DEBT SERVICE

INFRASTRUCTURE

236,327.00

MINNECHAUG DEBT

441,554.00

GREEN MEADOW BOND

253,468.75

FIRE TRUCK

43,575.00

TOTAL DEBT SERVICE

974,924.75

TOWN MEETING ARTICLES

4/30/2007 ANNUAL TOWN MEETING

ART#18 STORM WATER

2,000.00

10/25/20/2010 SPECIAL TOWN MEETING

ART# FIRE DEP'T TRAINING

(1,020.00)

4/25/2011 ANNUAL TOWN MEETING

ART#13, GIS MAPPING

465.00

ART#16, HIGHWAY TRUCK

150,000.00

ART#17, FIRE HOUSE

42,285.75

ART#19, FIRE TRUCK

1,575.00

10/14/2011 SPECIAL TOWN MEETING

ART#1, TOWN HOUSE IMP.

1,914.50

ART#3, RECORDS MGT

938.45

ART#4, FIRE EQUIPMENT

661.00

ART#5, TREE WARDEN

15,789.19

ART#6 ROAD MACHINERY

2,312.87

ART#7, HIGHWAY RADIOS

183.00

4/30/2012 ANNUAL TOWN MEETING

ART#3, OLD BILLS

3,000.00

ART#6, TRANSFER STATION

20,000.00

ART#8, CONSERVATION FUND

1,000.00

ART#12, ASSESSORS

9,558.98

ART#13, DUMP TRUCK

41,002.13

ART#11, ASSESSOR STAB/FUND

10,000.00

ART#15, SCHOOL RESOURCE

10,700.00

ART#18, TOWN HOUSE MAINT.

527.81

10/22/2013 SPECIAL TOWN MEETING

ART#1, TOWN HOUSE IMPROVEMENTS

4,760.00

ART#3, POLICE STATION

11,250.00

ART#4 RECORDS

5,000.00

ART#7, FIRE HOSES

9,585.87

ART#8 IMAGING CAMERAS

14,000.00

ART#9, STABILIZATION FUND

153,211.00

ART#10, WATER RESOLUTION

9,457.09

TOTAL TOWN MEETING ARTICLES

520,157.64

TOTAL ALL APPROPRIATION EXPENDITURES

11,241,059.65

STATE AND COUNTY ASSESSMENTS

VETERAN'S SERVICE DISTRICT

9,164.07

POLLUTION CONTROL DISTRICT

1,388.00

PIONEER VALLEY PLANNING

770.85

REGISTRY SERVICES

4,864.00

PIONEER VALLEY TRANSIT

2,713.00

18,899.92

TOTAL APPROPRIATIONS AND ASSESSMENTS

11,259,959.57

PAYABLES

INTERFUND TRANSFER	997,225.29
COUNTY RETIREMENT	123,182.89
GROUP INSURANCE	139,762.19
UNION DUES	9,091.08
PISTOL PERMITS	10,100.00
JEFFERY AND JEFFERY	11,577.00
TOTAL PAYABLES	1,290,938.45

TOTAL ALL EXPENDITURES**12,550,898.02**

CASH AND SAVINGS 6/30/13

536,173.49

WARRANTS PAYABLE

(27,393.76)

VERIFYING BALANCE**13,059,677.75**

**TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
THRU 6/30/2013**

	TRANSFERS	TOTAL AVAILABLE	EXPENDED	BALANCE
GENERAL GOVERNMENT				
ACCOUNTANT				
SALARY	27,550.00	27,550.00	27,550.00	-
CLERICAL	250.00	250.00	36.16	213.84
EXPENSES	4,500.00	4,500.00	4,380.00	120.00
ADVISORY COMMITTEE				-
CLERICAL	4,300.00	4,300.00	1,234.86	3,065.14
EXPENSES	200.00	200.00	173.00	27.00
APPEALS BOARD				-
CLERICAL	3,245.00	3,245.00	3,245.00	-
EXPENSES	200.00	200.00	135.00	65.00
ASSESSORS				-
SALARY	14,224.00	14,224.00	14,224.00	-
ASSISTANT	31,249.00	31,249.00	28,250.30	2,998.70
CLERICAL	10,797.00	10,797.00	8,658.48	2,138.52
EXPENSES	3,000.00	2,516.53	5,509.68	6.85
SOFTWARE SUPPORT	7,225.00	7,225.00	7,225.00	-
MAPPING MAINT	1,500.00	300.00	1,800.00	-
FIELD REVIEW	3,200.00	3,200.00	3,200.00	-
BUILDING DEPT				-
CODE ENFORCEMENT	2,000.00	2,000.00	2,000.00	-
COUNTY RETIREMENT	260,294.00	260,294.00	260,294.00	-
INSURANCE				-
PROPERTY AND CASUALTY	81,000.00	7,799.05	88,799.05	-
EMPLOYEE BENEFITS	187,000.00	3,019.61	190,019.61	-
UNEMPLOYMENT	2,000.00	2,500.00	4,500.00	1,961.64
LONGEVITY	1,300.00	1,300.00	1,300.00	-
LAW AND CLAIMS	20,000.00	20,000.00	16,775.49	3,224.51
MODERATOR				
EXPENSES	100.00	100.00		100.00
PLANNING BOARD				
CLERICAL	11,000.00	11,000.00	9,165.69	1,834.31
EXPENSES	1,000.00	1,000.00	840.53	159.47
REGISTRARS				
SALARIES	800.00	800.00	800.00	-
ELECTION EXPENSES	5,000.00	5,000.00	5,000.00	-
STREET LISTS	2,000.00	2,000.00	1,632.94	367.06
SELECTMEN				
SALARIES	9,600.00	9,600.00	9,600.00	-
ADMINISTRATIVE ASS'T	39,055.00	39,055.00	39,046.80	8.20
EXPENSES	1,600.00	1,600.00	1,424.45	175.55
LEGAL ADVERTISING	1,000.00	1,000.00	510.73	489.27
TEMPORARY HELP	8,000.00	8,000.00	7,982.60	17.40
TAX COLLECTOR				
SALARY	30,302.00	30,302.00	30,302.00	-
CLERICAL	12,070.00	12,070.00	12,070.00	-
EXPENSES	2,000.00	2,000.00	2,000.00	-
COMPUTER MAINTENANCE	3,500.00	3,500.00	2,500.00	1,000.00
TAX TITLE WORK	2,500.00	2,500.00	1,510.34	989.66
TOWN CLERK				
SALARY	30,302.00	30,302.00	30,302.00	-
CLERICAL	8,090.00	8,090.00	8,002.86	87.14
EXPENSES	1,000.00	1,000.00	1,000.00	-
TOWN PUBLICATIONS	100.00	100.00		100.00
TOWN REPORT	3,000.00	846.36	3,846.36	-

TREASURER					
SALARY	34,437.00		34,437.00	34,437.00	-
CLERICAL	8,458.00		8,458.00	5,677.12	2,780.88
EXPENSES	1,100.00		1,100.00	738.16	361.84
PAYROLL SERVICE	6,000.00		6,000.00	6,000.00	-
CERTIFYING NOTES	100.00		100.00		100.00
INTEREST				7,620.09	(7,620.09)
TAX TITLE ADMINISTRATION	11,500.00	(3,019.61)	8,480.39	3,369.05	5,111.34
BANK CHARGES	100.00		100.00		100.00
VETERANS BENEFITS	30,000.00		30,000.00	18,416.28	11,583.72
GR SPFLD SENIOR CENTER	350.00		350.00		350.00
GENERAL SERVICES					
ACADEMY HALL MAINT	2,500.00	611.43	3,111.43	3,111.43	-
CEMETERY COMMISSIONERS					
CLERICAL	4,000.00		4,000.00	4,000.00	-
EXPENSES	550.00		550.00	550.00	-
MAINTENANCE	12,500.00		12,500.00	12,500.00	-
CONSERVATION COMMITTEE					
CLERICAL	6,878.00		6,878.00	4,699.64	2,178.36
EXPENSES	400.00		400.00	215.98	184.02
TRANSFER STATION					
MONITORING & TESTING	20,000.00		20,000.00	19,715.00	285.00
SCHOOL BUILDING REPAIRS	5,000.00		5,000.00	5,000.00	-
LIBRARY	103,867.00		103,867.00	103,815.38	51.62
TOWN EVENTS	1,000.00		1,000.00	542.31	457.69
OFFICE EQUIPMENT					
ACQUISITION	2,500.00		2,500.00	1,839.48	660.52
MAINTENANCE	7,000.00		7,000.00	5,601.26	1,398.74
SUPPLIES	3,000.00		3,000.00	2,619.16	380.84
POSTAGE	17,000.00		17,000.00	10,900.46	6,099.54
PARKS AND RECREATION					
SALARIES	18,266.00		18,266.00	17,735.00	531.00
EXPENSES	3,750.00		3,750.00	3,740.34	9.66
SPRAY PARK	9,495.00		9,495.00	9,480.97	14.03
TOWN HOUSE MAINTENANCE					
CUSTODIAL	19,000.00		19,000.00	18,841.00	159.00
MAINT & REPAIRS	8,500.00		8,500.00	8,392.00	108.00
UTILITIES	42,000.00	(261.43)	41,738.57	35,152.25	6,586.32
GASOLINE	55,000.00		55,000.00	54,999.76	0.24
STREET LIGHTING	19,100.00		19,100.00	17,846.15	1,253.85
COUNCIL ON AGING					
DIRECTOR	40,470.00		40,470.00	39,525.73	944.27
CLERICAL	15,518.00		15,518.00	15,518.00	-
EXPENSES	2,000.00		2,000.00	1,997.28	2.72
OUTREACH COORDINATOR	6,970.00		6,970.00	6,970.00	-
SENIOR CENTER					
CUSTODIAL	9,142.00		9,142.00	9,142.00	-
UTILITIES	18,375.00		18,375.00	14,019.67	4,355.33
MAINTENANCE	11,550.00		11,550.00	11,179.57	370.43
HISTORICAL COMMISSION	250.00		250.00		250.00

HIGHWAYS					
HIGHWAY SUPT	76,752.00		76,752.00	76,752.00	-
TREE WARDEN EXPENSE	8,860.00		8,860.00	8,859.91	0.09
PUBLIC GROUNDS	30,704.00		30,704.00	30,700.39	3.61
HIGHWAY MAINTENANCE	120,309.00		120,309.00	120,278.37	30.63
GENERAL HIGHWAYS	88,112.00		88,112.00	88,111.49	0.51
SNOW & ICE	60,000.00		60,000.00	131,544.61	(71,544.61)
CATCH BASIN CLEANING	37,400.00		37,400.00	37,355.00	45.00
ROAD MACHINERY REPAIR	14,000.00		14,000.00	13,999.11	0.89
TOWN GARAGE	11,000.00		11,000.00	8,942.69	2,057.31
PROTECTION OF PERSONS AND PROPERTIES					
ANIMAL INSPECTIONS					
SALARY	2,047.00		2,047.00	2,047.00	-
EXPENSES	240.00		240.00		240.00
WILDLIFE CONTROL	2,500.00		2,500.00		2,500.00
EMERGENCY MANAGEMENT	6,000.00		6,000.00	5,747.53	252.47
TRAFFIC CONTROL	10,000.00	969.59	10,969.59	10,969.59	-
DOG OFFICER					
ANIMAL CONTROL	12,000.00	(100.00)	11,900.00	10,932.47	967.53
DOG DAMAGE FUND	500.00	100.00	500.00	600.00	-
FIRE DEPT					
CHIEF'S EXPENSES	1,493.00		1,493.00	1,493.00	-
OPERATIONS	33,982.00	2,631.97	36,613.97	36,613.97	-
FIRE TRAINING STIPEND	33,000.00	(2,631.97)	30,368.03	24,000.00	6,368.03
EQUIPMENT	14,100.00		14,100.00	13,327.27	772.73
FOREST FIRES					
EXPENSES	1,490.00		1,490.00	919.68	570.32
BOARD OF HEALTH					
SALARY	4,373.00		4,373.00	4,372.92	0.08
CLERICAL	21,675.00		21,675.00	21,675.00	-
EXPENSES	1,000.00		1,000.00		1,000.00
WATER DISTRICT					
OPERATION	7,500.00		7,500.00	7,500.00	-
TESTING	2,000.00		2,000.00	1,012.79	987.21
POLICE					
CHIEF'S SALARY	76,728.00		76,728.00	76,728.00	-
OFFICER SALARIES	851,786.00	(210.16)	851,575.84	840,748.34	10,827.50
CRUISER MAINTENANCE	8,810.00	210.16	9,020.16	9,020.16	-
EXPENSES	56,700.00	5,349.69	62,049.69	62,049.69	-
NEW CRUISER	32,500.00		32,500.00	31,066.00	1,434.00
TRAINING	23,045.00		23,045.00	22,643.69	401.31
NEW EQUIPMENT	5,535.00		5,535.00	5,525.73	9.27
CAREER INCENTIVE	77,602.00		77,602.00	77,602.00	-
WMLEC	500.00		500.00	500.00	-
ELECTIONS	2,276.00		2,276.00	2,276.00	-
TOWING	100.00		100.00		100.00
SCHOOLS					
SCHOOL DISTRICT					
REGIONAL ASSESSMENT	6,609,193.00		6,609,193.00	6,609,137.00	56.00
DEBT					
LOCAL GOVERNMENT DEBT SERVICE					
MINNECHAUG BAN	441,554.00		441,554.00	441,554.00	-
GREEN MEADOW DEBT	253,468.00		253,468.00	253,468.75	(0.75)
FIRE TRUCK	45,603.00	(1,575.00)	44,028.00	43,575.00	453.00
INFRASTRUCTURE	233,333.00		233,333.00	236,327.00	(2,994.00)
RESERVE FUND	25,000.00	(23,610.21)	1,389.79		1,389.79

CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS

SPECIAL TOWN MEETING 10/21/02					
ART#1 STORM WATER	21,127.51		21,127.51	2,000.00	19,127.51
ANNUAL TOWN MEETING 4/28/2008					
ART#1 ACADEMY HALL	3,556.35		3,556.35		3,556.35
ANNUAL TOWN MEETING 4/25/2011					
ART#13 GIS MAP	465.00		465.00	465.00	
ART# 16 HIGHWAY TRCK			150,000.00	150,000.00	
ART#17 FIRE HOUSE	39,306.76	2,978.99	39,306.76	42,285.75	-
ART#19 FIRE TRUCK		1,575.00	1,575.00	1,575.00	-
SPECIAL TOWN MEETING 10/24/2011					
ART#1 TOWN HOUSE MAINT.	1,914.50		1,914.50	1,914.50	-
ART#2 CRUISER	4,825.00		4,825.00		4,825.00
ART#3 RECORDS MANAGEMENT	938.45		938.45	938.45	-
ART#4 FIRE EQUIPMENT	661.00		661.00	661.00	-
ART#6 ROAD MACHINERY	2,312.87		2,312.87	2,312.87	-
ART#5 TREE WARDEN	15,789.92		12,770.31	15,789.19	0.73
ART#7 HIGHWAY RADIOS	453.00		453.00	183.00	270.00
ANNUAL TOWN MEETING 4/30/12					
ART#3 OLD BILLS	3,000.00		3,000.00	3,000.00	-
ART#6 TRANSFER STATION	20,000.00		20,000.00	20,000.00	-
ART#8 CONSERVATION FUND	1,000.00		1,000.00	1,000.00	-
ART#11 ASSESSOR STABILIZATION	10,000.00		10,000.00	10,000.00	-
ART#12 ASSESSORS	10,000.00		10,000.00	9,558.98	441.02
ART#13 DUMP TRUCK	50,000.00		50,611.43	41,002.13	8,997.87
ART# 18 TOWN HOUSE MAINT	30,000.00		30,000.00	527.81	29,472.19
SPECIAL TOWN MEETING 10/22/2012					
ART#1 TOWN HOUSE MAINT	30,000.00		30,000.00	4,760.00	25,240.00
ART#3 POLICE STATION	15,000.00		15,000.00	11,250.00	3,750.00
ART#4 PUBLIC RECORDS	5,000.00		5,000.00	5,000.00	-
ART#7 FIRE HOSES	9,600.00		9,600.00	9,585.87	14.13
ART#8 IMAGING CAMERA	14,000.00		14,000.00	14,000.00	-
ART#9 TANK MANAGER	3,100.00		3,100.00		3,100.00
ART#13 PHONE SYSTEM	9,000.00		9,000.00		9,000.00
ART#15 SCHOOL RESOURCE	10,700.00		10,700.00	10,700.00	-
ART# STABILIZATION	153,211.00		153,211.00	153,211.00	-
ANNUAL TOWN MEETING 4/29/2013					
WATER RESOLUTION	44,000.00		44,000.00	9,457.09	34,542.91
INTERGOVERNMENTAL ASSESSMENTS					
VETERAN'S SERVICE DISTRICT	9,164.07		9,164.07	9,164.07	-
POLLUTION CONTROL DIST	1,388.00		1,388.00	1,388.00	-
PV PLANNING DIST	770.85		770.85	770.85	-
REGISTRY SERVICES	3,960.00		3,960.00	4,864.00	(904.00)
PV TRANSIT	3,620.00		3,620.00	2,713.00	907.00
TOTALS	11,267,313.28	0.00	11,411,826.11	11,260,846.52	156,466.76

TOWN OF HAMPDEN
STATEMENT OF GENERAL FUND REVENUES
6/30/2013

TAXES AND EXCISES **

REAL ESTATE

2013	8,958,074.06
2012	144,905.33
2011	1,660.15

OTHER

TAX TITLES	34,758.31
LIEU OF TAXES	10,735.29

9,150,133.14

PERSONAL PROPERTY

2013	292,377.37
2012	(1,478.77)
2010	11.44
2009	(23,653.11)
2008 & PRIOR	34.93

267,291.86

MOTOR VEHICLE EXCISE

2013	541,978.48
2012	89,635.05
2011	4,382.23
2010	1,097.20
2009	650.42
2008 AND PRIOR	436.05

638,179.43

TOTAL TAXES AND EXCISES

10,055,604.43

****NET OF REFUNDS**

LOCAL REVENUES

TAX COLLECTOR	24,618.30
SELECTMEN	798.50
TOWN CLERK	4,133.00
POLICE DEP'T	877.40
HEALTH	368.23
OFF DUTY FICA	2,103.83
DISTRICT COURT	12,417.50
INVESTMENT INTEREST	2,802.08
CELL TOWER	20,263.09
LICENSES	1,775.00
LICENSES, LIQUOR	6,525.00
TAX TITLE INTEREST	4,025.86
ALL OTHER LOCAL REVENUE	1,685.45
STABILIZATION FUND	160,000.00
BORROWING	150,000.00
PRO-FORMA TAXES	407.40
INTEREST ON LATE TAXES	32,255.72

TOTAL LOCAL REVENUE

425,056.36

STATE REVENUES

OTHER STATE REVENUE	
EXEMPTS/ELDERLY	
VETERENS	19,575.00
LOCAL AID	581,924.00

TOTAL STATE REVENUES

601,499.00

TOTAL ALL REVENUES

11,082,159.79

PAYABLES

INTERFUND TRANSFERS	997,225.29	
COUNTY RETIREMENT	123,191.59	
GROUP INSURANCE	142,477.59	
UNION DUES	9,136.23	
PISTOL PERMITS	16,250.00	
JEFFREY \$ JEFFREY	11,577.00	
TAILINGS	0.18	
TOTAL PAYABLES		1,299,857.88

TOTAL RECEIPTS

		12,382,017.67
CASH AND SAVINGS 7/1/12		743,968.30
WARRANTS PAYABLE		(66,441.27)
VERIFYING BALANCE		13,059,544.70

TOWN OF HAMPDEN MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE
COMMUNITY PRESERVATION ACT
FOR YEAR ENDED JUNE 30, 2013

REVENUES	EXPENDITURES	EXCESS OVER(UNDER)	FUND BALANCE JULY 01, 2012	FUND BALANCE JUNE 30, 2013
72,128.44	45,930.67	26,197.77	287,115.07	313,312.84
<u>72,128.44</u>	<u>45,930.67</u>	<u>26,197.77</u>	<u>287,115.07</u>	<u>313,312.84</u>
1) SOURCES OF REVENUES				
COMMONWEALTH				
TAX LEVY				
INTEREST				
72,128.44				
2) USES OF FUNDS				
LIBRARY				
CPA COALITION				
BRIDGEPORT BINDERY				
PIONEER ENVIRONMENTAL				
SILVER STREET MEDIA				
LAND TRUST				
45,930.67				

TOWN OF HAMPDEN
STATEMENT OF UNCOLLECTED TAXES
6/30/2013

	BALANCE FWD	COMMITMENTS	COLLECTIONS	ABATES ADJUSTS	TAX TITLES	REFUNDS	LEDGER 6/30/2013	COLLECTOR 6/30/2013
REAL ESTATE TAXES								
LEVY OF 2013		9,207,218.71	8,996,266.17	37,482.55		38,154.68	211,624.67	211,624.67
LEVY OF 2013 CPA		57,108.12	55,551.40	365.98		25.99	1,216.73	1,216.72
LEVY OF 2012	196,305.15		147,525.74	2,745.25	37,553.70	2,620.41	11,100.87	11,100.87
LEVY OF 2012 CPA	1,148.46		841.20	22.76	237.59	22.76	69.67	69.67
LEVY OF 2011	1,657.61		1,660.15	201.76	71.28		(275.58)	(275.58)
LEVY OF 2010 & PRIOR	31.06						31.06	31.06
TOTAL REAL ESTATE TAXES	199,142.28	9,264,326.83	9,201,844.66	40,818.30	37,862.57	40,823.84	223,767.42	223,767.41
PERSONAL PROPERTY TAXES								
LEVY OF 2013		297,882.30	292,388.03	812.96		11.24	4,692.55	4,692.55
LEVY OF 2012	(262.82)		1,088.78			2,567.74	1,216.14	1,216.14
LEVY OF 2011	211.95						211.95	211.95
LEVY OF 2010	274.38		11.44				262.94	262.94
LEVY OF 2009	79.69					23,653.11	79.69	79.69
LEVY OF 2008	213.82		34.93				178.89	178.89
LEVY OF 2007	195.78						195.78	195.78
LEVY OF 2006 & PRIOR	651.96						651.96	651.96
TOTAL PRSONAL PROPERTY TAXES	1,364.76	297,882.30	293,523.18	24,466.07	-	26,232.09	7,489.90	7,489.90
MOTOR VEHICLE EXCISES								
LEVY OF 2013		629,714.92	547,243.33	14,504.02		5,264.85	73,232.42	73,232.42
LEVY OF 2012	41,332.02	61,383.80	93,836.92	5,043.12		4,283.12	8,118.90	8,118.90
LEVY OF 2011	7,497.77		4,601.81	327.29		219.58	2,788.25	2,788.25
LEVY OF 2010	3,028.77		1,353.34	256.14		256.14	1,675.43	1,675.43
LEVY OF 2009	1,115.42		650.42				465.00	465.00
LEVY OF 2008	2,362.40		268.75				2,093.65	2,093.65
LEVY OF 2007	1,540.22		167.30				1,372.92	1,372.92
LEVY OF 2006 & PRIOR	10,655.95						10,655.95	10,655.95
TOTAL MOTOR VEHICLE EXCISE	67,532.55	691,098.72	648,121.87	20,130.57	-	10,023.69	100,402.52	100,402.52
TAX POSSESSIONS	86,742.52			46,114.97			40,627.55	40,627.55
TAX LIENS	24,128.87	44,501.44	34,758.31				33,872.00	33,872.00
TOTAL ALL LEVIES	378,910.98	10,297,809.29	10,178,248.02	131,529.91	37,862.57	77,079.62	406,159.39	406,159.38

TOWN OF HAMPDEN
COMBINING STATEMENT OF TRUST FUND FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES TRUST FUNDS
6/30/2013

	<u>ADDITIONS</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>FUND BALANCES</u> <u>JULY 1, 2012</u>	<u>EXPENDABLE</u> <u>FUND BALANCES</u> <u>JUNE 30, 2013</u>	<u>NON-EXPENDABLE</u> <u>FUND BALANCES</u> <u>JUNE 30, 2013</u>
CEMETERY PERPETUAL CARE		141.86	2,220.00	46,229.05	294.59	43,856.32
BUMSTEAD FUND		51.20	1,350.00	16,424.43	13,125.63	2,000.00
TOWN COMMONS FUND		7.97		2,505.25	2,513.22	
CONSERVATION FUND	1,000.00	32.74		10,057.07	11,089.81	
MCCRAY FUND		4.74		1,489.52	1,494.26	
LAW ENFORCEMENT TRUST		6.66		2,095.33	2,101.99	
CULTURAL COUNCIL		0.89		279.60	280.49	
LIBRARY FUNDS						
DAY FUND		3.58		1,127.09	630.67	500.00
NEWELL FUND		12.73		3,997.28	2,510.01	1,500.00
KINDERGARTEN FUND		55.66	2,753.21	18,279.78	15,582.23	
GEORGE BALLARD FUND		3.16		991.96	495.12	500.00
CHARLES BALLARD FUND		3.84		1,206.56	710.40	500.00
STODDARD FUND		34.38	152.00	10,811.18	10,693.56	
HOLT FUND		7.09		2,228.45	1,235.54	1,000.00
FLYNN FUND		9.75		3,063.92	3,073.67	
ENSLIN FUND		7.32		2,297.67	2,304.99	
FAYE FLYNN FUND		10.36		3,253.27	3,263.63	
DAN FLYNN FUND		7.85		2,465.23	2,473.08	
ROBERT BOHLKE TRUST FUND		51.42		16,154.30	1,205.72	15,000.00
DICKINSON FUND		15.68	400.00	4,996.65	4,612.33	
WILLIAM MEUSE FUND	2,050.00	4.24		-	2,054.24	
ASSESSOR STABILIZATION	10,000.00	79.50	29,000.00	36,515.41	17,594.91	
STABILIZATION FUND	155,656.59	2,215.45	169,300.00	834,114.94	822,686.98	
	<u>168,706.59</u>	<u>2,768.07</u>	<u>205,175.21</u>	<u>1,020,583.94</u>	<u>922,027.07</u>	<u>64,856.32</u>

TOWN OF HAMPDEN MASSACHUSETTS
COMBINED STATEMENT OF CAPITAL PROJECT FUND REVENUES, EXPENDITURES
AND CHANGE IN FUND BALANCE
FOR YEAR ENDED JUNE 30, 2013

	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>EXCESS, OVER (UNDER)</u>	<u>FUND BALANCE JULY 1, 2012</u>	<u>FUND BALANCE JUNE 30, 2013</u>
HIGHWAY PROJECT				29,110.89	29,110.89
	-	-	-	29,110.89	29,110.89
TOTALS					
	-	-	-	29,110.89	29,110.89

PAGE 12 OF 12
 TOWN OF HAMPDEN
 COMBINED STATEMENT OF CAPITAL PROJECT FUND REVENUES, EXPENDITURES
 AND CHANGE IN FUND BALANCE FOR YEAR ENDED JUNE 30, 2013

TOWN OF HAMPDEN MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE

6/30/2012

	REVENUES	EXPENDITURES	EXCESS OVER(UNDER)	FUND BALANCE JULY 01, 2011	FUND BALANCE JUNE 30, 2012
HIGHWAYS					
CONTRACT #560823	230,417.62	230,411.62	6.00	-	6.00
OCTOBER STORM	416,485.27		416,485.27	(386,986.56)	29,488.71
STATE & FEDERAL GRANTS					
BULLET PROOF VESTS(FED)		3,405.75	(3,405.75)	1,548.03	(1,857.72)
TRAFFIC GRANT			-	272.93	272.93
E911 TRAINING GRANT	21,141.42	31,113.89	(9,972.47)	(39,838.36)	(49,810.83)
TASK FORCE		190.82	(190.82)	3,878.09	3,687.27
TECHNOLOGY GRANT		860.00	-	5,906.81	5,046.81
PUBLIC SAFETY GRANT			-	717.81	717.81
FIRE SERVICE SAFE GRANTS		5,067.57	(5,067.57)	11,251.59	6,184.02
SAFE SCHOOLS GRANT	17,202.80	18,058.88	(856.08)	(2,825.53)	(3,681.61)
MANDATE REIMBURSEMENT	660.00	2,181.21	(1,521.21)	4,389.71	2,868.50
COUNCIL ON AGING GRANTS	31,013.00	33,854.25	(2,841.25)	4,086.72	1,245.47
LIBRARY GRANTS	4,735.92	8,381.95	(3,646.03)	14,937.77	11,291.74
ARTS LOTTERY GRANT	3,870.00	5,636.00	(1,766.00)	6,251.13	4,485.13
OTHER					
ASSESSORS REVOLVING	226.00	275.00	(49.00)	598.28	549.28
COLLECTOR REVOLVING	3,912.85	4,330.52	(417.67)	7,986.69	7,569.02
COUNCIL ON AGING REVOLVING	17,653.73	13,945.55	3,708.18	6,888.38	10,596.56
CONSERVATION REVOLVING	3,440.00	1,166.93	2,273.07	6,043.30	8,316.37
HISTORICAL COMMISSION REVOLVING			-	160.00	160.00
LIBRARY REVOLVING	1,695.79	3,453.89	(1,757.90)	2,053.53	295.63
BOARD OF HEALTH REVOLVING	21,060.00	30,796.96	(9,736.96)	20,528.51	10,791.55
BUILDING INSPECTOR REVOLVING	36,946.00	36,152.04	793.96	11,770.81	12,564.77
FIRE INSPECTION FEES REVOLVING	8,531.00	5,570.77	2,960.23	1,498.98	4,459.21
CEMETERY REVOLVING	16,380.00	12,661.00	3,719.00	(473.61)	3,245.39
PARKS & RECREATION REVOLVING	52,541.66	60,903.16	(8,361.50)	19,420.97	11,059.47
COMPOSTING	53.00		53.00	954.00	1,007.00
RESTITUTION	12,120.90	18,736.86	(6,615.96)	18,112.47	11,496.51
ENGINEERING FEES	1,500.00	1,500.00	-	6,577.59	6,577.59
ALARM FEES	175.00		175.00	2,641.34	2,816.34
DARE GIFTS		17.15	(17.15)	207.05	189.90
POLICE/FIRE GIFTS	3,629.38	5,288.62	(1,659.24)	2,119.22	459.98
POLICE OFF DUTY	156,830.73	159,675.44	(2,844.71)	12,769.37	9,924.66
	1,062,222.07	734,725.63	369,446.44	(256,562.98)	112,023.46

TOWN OF HAMPDEN MASSACHUSETTS
COMBINED STATEMENT OF ENTERPRISE FUND REVENUES, EXPENDITURES
AND CHANGE IN FUND BALANCE
FOR YEAR ENDED JUNE 30, 2013

	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>EXCESS, OVER (UNDER)</u>	<u>FUND BALANCE JULY 1, 2012</u>	<u>FUND BALANCE JUNE 30, 2013</u>
TRANSFER STATION	98,563.89	75,116.19	23,447.70	9,594.13	33,041.83
TOTALS	<u>98,563.89</u>	<u>75,116.19</u>	<u>23,447.70</u>	<u>9,594.13</u>	<u>33,041.83</u>
Revenues					
Tax Levy	20,000.00				
Stickers	16,345.00				
Bags	57,267.50				
Recycling	4,951.39				
	<u>98,563.89</u>		<u>98,563.89</u>		
Expenditures					
Salaries	22,902.16				
Allied Waste	49,518.41				
Verizon	372.12				
Longmeadow	1,568.00				
Abacus	355.50				
CET	400.00				
	<u>75,116.19</u>		<u>75,116.19</u>		

**TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
THRU 12/31/2013**

	APPROPRIATION	TRANSFERS	TOTAL AVAILABLE	EXPENDED	BALANCE
GENERAL GOVERNMENT					
ACCOUNTANT					
SALARY	28,238.00		28,238.00	14,143.01	14,094.99
CLERICAL	250.00		250.00	55.58	194.42
EXPENSES	14,000.00		14,000.00	180.98	13,819.02
ADVISORY COMMITTEE					-
CLERICAL	4,300.00		4,300.00		4,300.00
EXPENSES	200.00		200.00	176.00	24.00
APPEALS BOARD					-
CLERICAL	3,245.00		3,245.00	901.48	2,343.52
EXPENSES	200.00		200.00		200.00
ASSESSORS					-
SALARY	14,580.00		14,580.00	7,290.00	7,290.00
ASSISTANT	35,661.00		35,661.00	15,651.00	20,010.00
CLERICAL	9,632.00		9,632.00	5,268.48	4,363.52
EXPENSES	3,500.00		3,500.00	2,350.81	1,149.19
SOFTWARE SUPPORT	7,375.00		7,375.00	7,250.00	125.00
MAPPING MAINT	1,800.00		1,800.00		1,800.00
FIELD REVIEW	2,700.00		2,700.00	2,700.00	-
BUILDING DEPT					-
CODE ENFORCEMENT	2,000.00		2,000.00	1,000.00	1,000.00
COUNTY RETIREMENT	271,658.00		271,658.00	271,658.00	-
INSURANCE					-
PROPERTY AND CASUALTY	88,000.00		88,000.00	95,285.32	(7,285.32)
EMPLOYEE BENEFITS	207,000.00		207,000.00	129,390.25	77,609.75
UNEMPLOYMENT	2,000.00		2,000.00		2,000.00
LONGEVITY	1,300.00		1,300.00	1,100.00	200.00
LAW AND CLAIMS	20,000.00		20,000.00	5,923.65	14,076.35
MODERATOR					
EXPENSES	100.00		100.00		100.00
PLANNING BOARD					
CLERICAL	12,500.00		12,500.00	5,118.08	7,381.92
EXPENSES	1,100.00		1,100.00	212.28	887.72
REGISTRARS					
SALARIES	800.00		800.00	401.00	399.00
ELECTION EXPENSES	1,500.00		1,500.00		1,500.00
STREET LISTS	2,000.00		2,000.00	234.96	1,765.04
SELECTMEN					
SALARIES	9,600.00		9,600.00	4,800.00	4,800.00
ADMINISTRATIVE ASST	39,921.00		39,921.00	19,905.60	20,015.40
EXPENSES	1,600.00		1,600.00	1,275.01	324.99
LEGAL ADVERTISING	1,200.00		1,200.00	630.37	569.63
TEMPORARY HELP	500.00		500.00		500.00
TAX COLLECTOR					
SALARY	31,060.00		31,060.00	15,529.98	15,530.02
CLERICAL	12,295.00		12,295.00	6,398.37	5,896.63
EXPENSES	2,000.00		2,000.00	1,159.49	840.51
COMPUTER MAINTENANCE	3,500.00		3,500.00	2,524.77	975.23

TAX TITLE WORK	2,500.00	2,500.00	940.46	1,559.54
TOWN CLERK				
SALARY	31,060.00	31,060.00	15,529.98	15,530.02
CLERICAL	8,198.00	8,198.00	3,961.98	4,236.02
EXPENSES	1,000.00	1,000.00	866.31	133.69
TOWN PUBLICATIONS	100.00	100.00		100.00
TOWN REPORT	3,000.00	3,000.00		3,000.00
TREASURER				
SALARY	35,298.00	35,298.00	17,649.00	17,649.00
CLERICAL	8,670.00	8,670.00	2,890.68	5,779.32
EXPENSES	1,100.00	1,100.00	551.43	548.57
PAYROLL SERVICE	6,500.00	6,500.00	2,880.65	3,619.35
CERTIFYING NOTES		-		-
TAX TITLE ADMINISTRATION	1,000.00	1,000.00	6,688.33	(5,688.33)
SHORT TERM INTEREST	100.00	100.00	936.47	(836.47)
RECORDS MANAGEMENT	1,000.00	1,000.00		1,000.00
VETERANS BENEFITS	25,000.00	25,000.00	7,129.40	17,870.60
GR SPFLD SENIOR CENTER	350.00	350.00		350.00
GENERAL SERVICES				
ACADEMY HALL MAINT	2,500.00	2,500.00	122.41	2,377.59
CEMETERY COMMISSIONERS				
CLERICAL	10,500.00	10,500.00	6,013.83	4,486.17
EXPENSES	550.00	550.00	414.80	135.20
MAINTENANCE	16,250.00	16,250.00	8,415.00	7,835.00
COMPUTER MAINTENANCE	550.00	550.00		550.00
CONSERVATION COMMITTEE				
CLERICAL	6,878.00	6,878.00	3,600.48	3,277.52
EXPENSES	400.00	400.00	24.00	376.00
TRANSFER STATION				
MONITORING & TESTING	20,000.00	20,000.00	6,948.00	13,052.00
SCHOOL BUILDING REPAIRS	10,000.00	10,000.00		10,000.00
LIBRARY	113,690.00	113,690.00	61,607.82	52,082.18
TOWN EVENTS	1,000.00	1,000.00	788.01	211.99
OFFICE EQUIPMENT				
ACQUISITION	2,500.00	2,500.00		2,500.00
MAINTENANCE	7,000.00	7,000.00	4,673.51	2,326.49
SUPPLIES	3,000.00	3,000.00	1,733.04	1,266.96
POSTAGE	17,000.00	17,000.00	1,341.25	15,658.75
PARKS AND RECREATION				-
SALARIES	28,840.00	28,840.00	11,806.43	17,033.57
EXPENSES	3,750.00	3,750.00	2,767.24	982.76
SPRAY PARK	9,495.00	9,495.00	4,593.20	4,901.80
TOWN HOUSE MAINTENANCE				
CUSTODIAL	19,000.00	19,000.00	7,825.50	11,174.50
MAINT & REPAIRS	8,500.00	8,500.00	1,017.87	7,482.13
UTILITIES	43,000.00	43,000.00	13,743.60	29,256.40
GASOLINE				
PURCHASE	65,000.00	65,000.00	25,326.47	39,673.53
EXPENSE	10,000.00	10,000.00	2,350.00	7,650.00
STREET LIGHTING	19,100.00	19,100.00	7,499.07	11,600.93

COUNCIL ON AGING				
DIRECTOR	41,939.00	41,939.00	19,088.72	22,850.28
CLERICAL	15,831.00	15,831.00	7,893.60	7,937.40
EXPENSES	2,000.00	2,000.00	1,766.90	233.10
OUTREACH COORDINATOR	7,724.00	7,724.00	3,505.68	4,218.32
RECEPTIONIST	7,861.00	7,861.00	3,919.51	3,941.49
SENIOR CENTER				
CUSTODIAL	10,593.00	10,593.00	5,272.32	5,320.68
UTILITIES	18,375.00	18,375.00	6,018.50	12,356.50
MAINTENANCE	12,128.00	12,128.00	4,586.58	7,541.42
HISTORICAL COMMISSION	250.00	250.00		250.00
HIGHWAYS				
HIGHWAY SUPT	79,882.00	79,882.00	39,780.00	40,102.00
TREE WARDEN EXPENSE	8,860.00	8,860.00	4,866.57	3,993.43
TREE WARDEN SALARY	5,000.00	5,000.00	2,496.00	2,504.00
PUBLIC GROUNDS	37,242.00	37,242.00	21,772.31	15,469.69
HIGHWAY MAINTENANCE	138,003.00	138,003.00	36,723.41	101,279.59
PAVING	50,000.00	50,000.00	35,400.58	14,599.42
GENERAL HIGHWAYS	98,518.00	98,518.00	40,935.83	57,582.17
SNOW & ICE	70,000.00	70,000.00	20,043.72	49,956.28
CATCH BASIN CLEANING	37,400.00	37,400.00	6,125.00	31,275.00
ROAD MACHINERY REPAIR	14,000.00	14,000.00	6,452.44	7,547.56
TOWN GARAGE	11,000.00	11,000.00	1,766.25	9,233.75
PROTECTION OF PERSONS AND PROPERTIES				
ANIMAL INSPECTIONS				
SALARY	2,098.00	2,098.00	1,049.00	1,049.00
EXPENSES	240.00	240.00		240.00
WILDLIFE CONTROL	2,500.00	2,500.00		2,500.00
EMERGENCY MANAGEMENT	8,000.00	8,000.00	7,217.70	782.30
TRAFFIC CONTROL	10,000.00	10,000.00	2,614.87	7,385.13
DOG OFFICER				
ANIMAL CONTROL	12,000.00	12,000.00	4,015.19	7,984.81
DOG DAMAGE FUND	500.00	500.00	300.00	200.00
FIRE DEPT				
CHIEF'S EXPENSES	1,493.00	1,493.00	675.00	818.00
OPERATIONS	33,982.00	33,982.00	25,771.23	8,210.77
FIRE TRAINING STIPEND	33,000.00	33,000.00	1,000.00	32,000.00
EQUIPMENT	14,100.00	14,100.00	13,181.83	918.17
FOREST FIRES				
EXPENSES	1,490.00	1,490.00	1,432.86	57.14
BOARD OF HEALTH				
SALARY	4,482.00	4,482.00	2,241.00	2,241.00
CLERICAL	25,545.00	25,545.00	12,772.50	12,772.50
EXPENSES	1,000.00	1,000.00		1,000.00
WATER DISTRICT				
OPERATION	7,500.00	7,500.00	2,410.49	5,089.51
TESTING	2,000.00	2,000.00	335.00	1,665.00
POLICE				
CHIEF'S SALARY	78,263.00	78,263.00	38,830.29	39,432.71
OFFICER SALARIES	903,828.00	903,828.00	417,901.91	485,926.09
CRUISER MAINTENANCE	10,550.00	10,550.00	2,863.61	7,686.39
EXPENSES	60,107.00	60,107.00	28,688.56	31,418.44
NEW CRUISER	33,000.00	33,000.00	22,560.35	10,439.65
TRAINING	25,860.00	25,860.00	10,419.16	15,440.84
NEW EQUIPMENT	5,000.00	5,000.00	157.68	4,842.32
CAREER INCENTIVE	79,607.00	79,607.00	71,780.99	7,826.01
WMLEC	500.00	500.00	700.00	(200.00)
ELECTIONS	2,322.00	2,322.00	185.09	2,136.91
TOWING	100.00	100.00		100.00

SCHOOLS				
SCHOOL DISTRICT				
REGIONAL ASSESSMENT	6,717,334.00	6,717,334.00	3,358,651.13	3,358,682.87
DEBT				
LOCAL GOVERNMENT DEBT SERVICE				
MINNECHAUG BAN	473,686.00	473,686.00	200,891.55	272,794.45
GREEN MEADOW DEBT	246,300.00	246,300.00	217,500.00	28,800.00
FIRE TRUCK	45,150.00	45,150.00	1,260.00	43,890.00
HIGHWAY TRUCK	50,000.00	50,000.00		50,000.00
RESERVE FUND	25,000.00	25,000.00		25,000.00
CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS				
SPECIAL TOWN MEETING 10/21/02				
ART#1 STORM WATER	19,127.51	19,127.51		19,127.51
ANNUAL TOWN MEETING 4/28/2008				
ART#1 ACADEMY HALL	3,556.35	3,556.35		3,556.35
SPECIAL TOWN MEETING 10/24/2011				
ART#2 CRUISER	4,825.00	4,825.00	4,825.00	-
ANNUAL TOWN MEETING 4/30/12				
ART#12 ASSESSORS	441.02	441.02	5,195.00	(4,753.98)
ART#13 DUMP TRUCK	8,997.87	8,997.87		8,997.87
ART #17 TOWN HOUSE REPAIR	29,472.19	29,472.19		29,472.19
SPECIAL TOWN MEETING 10/22/2012				
ART#1 TOWN HOUSE MAINT	25,240.00	25,240.00		25,240.00
ART#3 POLICE STATION	3,750.00	3,750.00	1,250.00	2,500.00
ART#7 FIRE HOSES	772.53	772.53	150.00	622.53
ART#9 TANK MANAGER	3,100.00	3,100.00		3,100.00
ART#13 PHONE SYSTEM	9,000.00	9,000.00		9,000.00
ANNUAL TOWN MEETING 4/30/2013				
ART# CONSERVATION FUND	1,000.00	1,000.00		1,000.00
ART# ASSESSOR STABILIZATION	10,000.00	10,000.00		10,000.00
ART # HIGHWAY CHIPPER	24,000.00	24,000.00	23,821.00	179.00
ART # HIGHWAY ROLLER	12,000.00	12,000.00	11,887.50	112.50
ART# HIGHWAY MOWER	8,800.00	8,800.00	8,800.00	-
ART# HIGHWAY BUILDING	42,000.00	42,000.00	42,000.00	-
ART # SCHOOL RESOURCE	10,967.00	10,967.00		10,967.00
ART # WATER RESOLUTION	34,542.91	34,542.91	33,619.77	923.14
SPECIAL TOWN MEETING 10/28/2013				
ART #1 POLICE STATION	1,000.00	1,000.00		1,000.00
ART#2 DRY HYDRANTS	10,000.00	10,000.00	3,707.19	6,292.81
ART# 3 GENERATOR	20,000.00	20,000.00		20,000.00
ART# WELL CONNECTION	25,000.00	25,000.00		25,000.00
ART # STABILIZATION FUND		-		-
INTERGOVERNMENTAL				
VETERAN'S SERVICE DISTRICT		-	9,243.11	(9,243.11)
POLLUTION CONTROL DIST		-		-
PV PLANNING DIST		-	770.85	(770.85)
REGISTRY SERVICES		-		-
PV TRANSIT		-		-
INTERGOVERNMENTAL ASSESSMENTS	11,271,429.38	-	11,271,429.38	5,559,188.36