

ANNUAL TOWN REPORT

HAMPDEN, MASSACHUSETTS



2016

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Front Cover Photo: Jane Budynkiewicz



In Memoriam

Kate Ashe

Assistant to the Board of Selectmen

Hank Dunwoody

Cemetery Commission
Elections Warden

Joseph Gibeau

Hampden Senior Center Volunteer

Sandra Gray

Energy Commission

Daniel Isham

Volunteer Fire Department

Richard Jones

Advisory, President RAH, liaison between Advisory and School Committee,
HWRSD regionalization study committee,
Superintendent search committee and TWB building committee

William Olmstead

Senior Center Volunteer

Senior Center Building Committee Member

Advisory Board

COA Board

Housing Authority

Nancy Robinson

Sr. Center Volunteer



IN RECOGNITION

Of their years of service to the Town of Hampden, the Board of Selectmen
wishes to acknowledge their appreciation to the following individuals:



Mary C Cesan
Zoning Board of Appeals

M. Paige Gore
Planning Board

Lori Hebert
Police Dispatcher

Joy LeBlanc
Volunteer Fire Fighter

Philip Lord
Police Dispatcher

Dana Pixley
Highway Superintendent

Robert Richards
Highway Department

Joseph R Shepshinski
Reserve Police Officer

Brenda Tirado
Police Dispatcher

MaryAnn Wilkinson
Assistant to Board of Assessors

INFORMATION AND BUSINESS HOURS FOR 2017

| | | | |
|------------------------------------|--|---------------|--------------|
| POPULATION OF HAMPDEN | Federal Census | 1/1/01 | 5,189 |
| | State Census | 1/1/85 | 4,762 |
| | Town Census | 1/1/10 | 5,139 |
| GEOGRAPHIC AREA | 19.64 square miles | | |
| COUNTY | Hampden County | | |
| TAX RATE | \$19.29 for Fiscal 2017 | | |
| ANNUAL TOWN MEETING | Second Monday in May at 7:00 pm | | |
| ANNUAL ELECTION OF OFFICERS | Third Monday in May, 7am-8pm | | |
| GOVERNOR | CONGRESSMAN | | |
| Charlie Baker | Richard E. Neal | | |
| Office of the Governor | 2208 Rayburn House Bldg. | | |
| Boston, MA 02133 | Washington, DC 20515 | | |
| Phone: 617-727-9173 | Phone: 202-225-5601 | | |
| | OR | | |
| U.S SENATORS | District Office | | |
| Edward J. Markey | Federal Building | | |
| U.S. Senate | 300 State St. Suite 200 | | |
| 218 Russell Senate Office Bldg. | Springfield, MA 01103 | | |
| Washington, DC 20510 | Phone: 413-785-0325 | | |
| Phone: 202-224-2742 | | | |
| | STATE SENATOR | | |
| | Eric P. Lesser, Hampden District | | |
| | State House, Room 309 | | |
| | Boston, MA 02133 | | |
| | Phone: 617-722-1291 | | |
| | OR | | |
| | District Office: 60 Shaker Road | | |
| | Longmeadow, MA 01056 | | |
| | Phone: 413-526-6501 | | |
| | | | |
| Elizabeth Warren | REPRESENTATIVE | | |
| U.S. Senate | Brian M. Ashe | | |
| 317 Hart Senate Office Bldg. | 2 nd Hampden District | | |
| Washington, DC 20510 | State House, Room 540 | | |
| Phone: 202-224-4543 | Boston, MA 02133 | | |
| | Phone: 617-722-2425 | | |
| | OR | | |
| 145 State Street, Room 504 | | | |
| Springfield, MA 01103 | | | |
| Phone: 413-785-4610 | | | |

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

BOARD OF SELECTMEN

Office Hours: Monday-Thursday, 9am-3:30pm
Phone: 566-2151 ext.100

BOARD OF HEALTH

Office Hours: Monday-Thursday, 8am-3pm
Phone: 566-2151 ext. 102

ADVISORY COMMITTEE

3RD Monday 6pm, or as necessary
during budget process

TOWN CLERK – Eva Wiseman

Office Hours: Monday–Thursday, 9am-3pm
Phone: 566-2151 ext. 103

TOWN TREASURER–Richard Patullo

Office Hours: Tues-Thurs, 10am-2pm
Phone: 566-2151 ext. 105

TAX COLLECTOR – Eva Wiseman

Office Hours: Monday–Thursday, 9am-3pm
Phone: 566-2151 ext. 104

BOARD OF ASSESSORS

Office Hours: Mon-Thurs, 9am-2:00pm
Phone: 566-2151 ext. 106

CONSERVATION COMMISSION

Office Hours: Mon & Tues 8-2 pm
Phone: 566-2151 ext. 110

PLANNING BOARD

Office Hours: M-Thurs 9am-1pm
Phone: 566-2151 ext. 109

WATER COMMISSION COMMITTEE

Meet 1st Tuesday of month
10:00 am Melville Room

HAMPDEN-WILBRAHAM

REGIONAL SCHOOL COMMITTEE
Meet 2nd & 4th Tuesday, 7:00 pm

CEMETERY COMMISSION

Phone: 566-2151 ext. 111

COUNCIL ON AGING

Office Hours: Mon-Fri, 9:00am
3:00pm
Phone: 566-5588

HAMPDEN HOUSING

AUTHORITY
Centennial Commons
Phone: 566-8157

BUILDING INSPECTOR

Office Hours: Tues by appt.
Phone: 566-2151 ext. 107

HAMPDEN LIBRARY TRUSTEES

3rd Saturday 9:00 AM

HAMPDEN PUBLIC LIBRARY

Office Hours: Tues 10-5 pm
Wed 10 am-5 pm Thurs 1-8 pm
Sat 10-2 pm
Phone: 566-3047

HIGHWAY DEPARTMENT

Monday-Friday, 7:00am-3:30pm
Phone: 566-8842

TRANSFER STATION

Saturday, 8am-4pm, Tues 1-4pm
Recycling: Same Hours
Phone: 566-2035

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

BOARD OF APPEALS

Applications available from Town Clerk
Meet as needed

PARK AND RECREATION

Office Hours: M-Thurs. 8:00-2:00 pm
Phone: 566-2151 ext. 108

VETERAN'S SERVICES- John Comerford

Municipal Offices-Town of Monson, MA 01057
Phone: 267-4140

RIDGELINE & HILLSIDE COMMITTEE

Phone: 566-2151 ext. 109

HISTORICAL COMMISSION

Phone: 566-8327

HAMPDEN CULTURAL COUNCIL

Meet as posted

STORMWATER COMMISSION

BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

| | | | |
|---------------------------|------------|------------------------|-------------------|
| Board of Assessors | 9:00-2:00 | Monday thru Thursday | 566-2151 ext. 106 |
| Board of Appeals | 9:30-1:30 | Monday thru Thursday | 566-2151 ext. 109 |
| Board of Health | 8:00-3:00 | Monday thru Thursday | 566-2151 ext. 102 |
| Board of Selectmen | 9:00-3:30 | Monday thru Thursday | 566-2151 ext. 100 |
| Building Department | 8:30-12:00 | Monday thru Thursday | 566-2151 ext. 107 |
| Building Inspector Office | 6:00-8:00 | Tues. appt. only, call | 566-2151 ext. 107 |
| Cemetery Commission | 12:00-4:00 | Monday thru Friday | 566-2151 ext. 111 |
| Conservation Comm. | 8:00-2:00 | Monday & Tuesday | 566-2151 ext. 110 |
| Highway Department | 7:00-3:30 | Monday thru Friday | 566-8842 |
| Housing Authority | 8:00-3:00 | Tuesday & Wednesday | 566-8157 |
| | 8:00-12:00 | Thursday | 566-8157 |
| HWRSD | 7:30-2:05 | Monday thru Friday | 596-9011 |
| Library | 10:00-5:00 | Tuesday & Wednesday | 566-3047 |
| | 1:00-8:00 | Thursday | 566-3047 |
| | 10:00-2:00 | Saturday | 566-3047 |
| Park and Rec | 8:00-2:00 | Monday thru Thursday | 566-2151 ext. 108 |
| Planning Board | 9:30-1:30 | Monday thru Thursday | 566-2151 ext. 109 |
| Ridgeline/Hillside | 9:30-1:30 | Monday thru Thursday | 566-2151 ext. 109 |
| Senior Center | 9:00-3:00 | Monday thru Friday | 566-5588 |
| Tax Collector | 9:00-3:00 | Monday thru Thursday | 566-2151 ext. 104 |
| Town Clerk | 9:00-3:00 | Monday thru Thursday | 566-2151 ext. 103 |
| Treasurer | 10:00-2:00 | Tuesday thru Thursday | 566-2151 ext. 105 |

TOWN OFFICE INFORMATION

| <u>EMAILS/ WEBSITES</u> | <u>PHONE NUMBERS</u> | <u>MEETINGS</u> |
|---|----------------------|--|
| advisory@hampden.org | | Monday as needed |
| appeals@hampden.org | | 4 th Tuesday as needed |
| assessors@hampden.org | 566-2151 ext. 106 | As posted |
| cemetery@hampden.org | 566-2151 ext. 111 | 2 nd Tuesday, 3pm April thru December |
| coa@hampden.org | 566-5588 | 2 nd Tuesday 9:00 am |
| conservation@hampden.org | 566-2151 ext. 110 | 3 rd Wed 7:00 pm |
| hamp hous@verizon.net (Hampden Housing Authority) | 566.8157 | 3 rd Thursday 9:00 am |
| health@hampden.org | 566-2151 ext. 102 | Monday 6:00 pm |
| highway@hampden.org | 566-8842 | |
| inspector@hampden.org | 566-2151 ext. 107 | Tuesday 6 pm - 8 pm |
| parks@hampden.org | 566-2151 ext. 108 | 2 nd & 4 th Tuesday 7:15 |
| planning@hampden.org | 566-2151 ext. 109 | 2 nd & 4 th Wed, 7:00 pm |
| admin@hampdenpolice.org | 566-8011 | |
| selectmen@hampden.org | 566-2151 ext. 100 | Monday 6:00 pm |
| treasurer@hampden.org | 566-2151 ext. 105 | |
| townclerk@hampden.org | 566-2151 ext. 103 | |
| <u>Water Commission</u> | | 1 st Tuesday 10:00 am |

Town of Hampden Website: www.hampden.org

HWRSD School Committee: 2nd and 4th Tuesday, 7:00 pm

Memorial Park: April 1 thru first snowfall

DEP's updated Title 5 Website: www.mass.gov/dep/brp/wwmhome.htm

ELECTED TOWN OFFICIALS – 2016

BOARD OF SELECTMEN/HEALTH

*John D Flynn, Chairman
Norman Charest, BOH Chair
Vincent J Villamaino

TRUSTEES, HAMPDEN LIBRARY

| | | |
|------|--------------------|------|
| 2016 | Kathleen Hutchison | 2019 |
| 2017 | *Beth E. Burger | 2017 |
| 2018 | Ray Crowley | 2018 |

Administrative Assistant to

Board of Selectmen
Pamela Courtney

HAMPDEN HOUSING AUTHORITY

| | | |
|------|--------------------|------|
| 2017 | Benjamin Bump | 2016 |
| | Lucretia Hembt | 2017 |
| | Patricia Clark | 2018 |
| 2017 | Deanna Vermette | 2018 |
| | Carol Collins | 2021 |
| | Raymond M. Crowley | |
| | State Appointed | |

MODERATOR

*Robert L. Howarth

CONSTABLES

TOWN CLERK

Eva Wiseman
Sheila Slate, Asst. TC

| | | |
|------|------------------------|------|
| 2019 | Arthur A. Booth, Jr. | 2019 |
| 2019 | Dennis L. Hackett, Sr. | 2019 |
| 2016 | David J. Lussier | 2019 |

TOWN TREASURER

Richard Patullo
Judy Mikkola, Asst. Treasurer

| | | |
|------|-------------------------------|------|
| 2019 | CEMETERY COMMISSIONERS | |
| 2016 | *Edward L. Loiko | 2017 |

COLLECTOR OF TAXES

Eva Wiseman

| | | |
|------|-----------------------|------|
| 2016 | Miriam (Mindy) Meeker | 2016 |
| | Tim Connors | 2018 |

Ann Daly, Asst.

2016

BOARD OF ASSESSORS

*Robert C. Makuch
Stanley W. Witkop
Norman F. Charest

Carolyn Reed, Asst. Assessor
MaryAnn Wilkinson, Asst.

| | | |
|------|------------------------------|------|
| 2017 | PLANNING BOARD | |
| 2019 | *John L. Matthews III, Chair | 2017 |
| 2018 | Robert L. Howarth, V. Chair | 2018 |
| | M. Paige Gore | 2020 |
| 2016 | Phillip Schneider | 2019 |
| 2016 | Edward Loiko | 2021 |
| | Richard R. Green, Alternate | |
| | Joanne Fiore, Asst. | 2016 |

HAMPDEN-WILBRAHAM REGION

SCHOOL DISTRICT COMMITTEE

*Lisa Morace
Lena Buteau

PARK COMMISSIONERS

| | | |
|------|---|------|
| 2017 | David B. Paradis | 2018 |
| 2018 | Terry M. Ford | 2019 |
| | David J. Turcotte | 2017 |
| | *Eric C. Jacobson | 2017 |
| | Heath E Joseph | 2018 |
| | Cindi Connors, Administrative Assistant | |

*up for re-election

APPOINTED TOWN OFFICERS 2016

TOWN ACCOUNTANT

Clifford Bombard
Judy Mikkola, Asst. to Accountant

DOG OFFICER

Shelley Sears

FIRE CHIEF/FOREST FIRE WARDEN

Michael Gorski

INSPECTOR OF ANIMALS

Shelley Sears

SUPT OF INSECT/PEST CONTROL

Dana Pixley

BOARD OF HEALTH AGENT

Lorri McCool

VETERANS' GRAVE OFFICER

Arthur A. Booth

VETERANS' SERVICE OFFICER

John Comerford

SUPERINTENDENT OF STREETS

Mark Langone

TREE WARDEN

Dana Pixley

CULTURAL COUNCIL

| | |
|---------------------|------|
| Mindy Meeker | 2017 |
| Diane Mackie, Chair | 2018 |
| Barbara Bennett | 2016 |
| Pamela Courtney | 2018 |
| Karen Leger | 2018 |
| Holly Tuttle | 2018 |

BUILDING INSPECTOR

Wendel Hulbert
Madeline Jodoin

ELECTRICAL INSPECTOR

Gary Courtney
Eric Fosey, Alt.

PLUMBING INSPECTOR

Dennis Chaffee, Sr.
Bernie Sears, Alt.

ADVISORY COMMITTEE

Doug Boyd, Co-Chair
Carol Fitzgerald, Co-Chair
Jeff Smith
Matt Fisher
Heather Turcotte

Cindy Connors, Asst.

BOARD OF APPEALS

L. Jed Berliner
Mark Casey
Cheryl Cudnik
Richard E. Patullo
Duane Mosier
Mark R. Barba, Alternate

Joanne Fiore, Clerk

APPOINTED TOWN OFFICERS – 2016/2017

POLICE DEPARTMENT, CHIEF

Jeff Farnsworth

SERGEANTS

William Joy, Jr.
Michael Cooney
Tawrin Seega

DETECTIVE

Scott Trombly

POLICE OFFICERS

Todd Ely
Jason Roath
William Jacques
Thomas Yvon
Michael Meaney
Nichole Gura

RESERVE OFFICERS

Robert Robinson
Mark Galarneau
Radcliffe Kenison
David Goodrich
James R. D'Amour
Michael Lynch
Jeffrey Beattie
Michael Kane
Michael Gralinski
Jeffrey Wojcik
Anthony Moriarty
James Gormally
James Galeas

DISPATCHERS (part time)

Stephanie Cusson
Thomas Cardano
Michele Moorhouse

POLICE MATRON

Julie Zimmerman
Tracey A. Farnsworth
Kelsey L. Green
Stephanie Cusson
Michele Moorhouse

ADMINISTRATIVE ASSISTANT

Kathy Zanetti

ADMINISTRATIVE CLERK

Michele Moorhouse

MAINTENANCE

Thomas Landry

DISPATCHERS (full time)

Radcliffe Kenison
Julie Zimmerman
Robert Lauer
Kelsey L. Green

HAMPDEN VOLUNTEER FIRE DEPARTMENT

OFFICERS

Michael Gorski, Chief
David Markham, 1st Deputy Chief
Edward Poulin, 2nd Deputy Chief
Patrick Farrow, 1st Captain
Scott Rumplik, 2nd Captain
Matthew Sterling, 1st Lieutenant
Mark Barba, 2nd Lieutenant
Timothy Evens, Fire Prevention Lieutenant

FIRE FIGHTERS

Michael Fedora
Peter Hatch
Jason McCarthy
Derrick Merrill
John Moriarty
Andrew Netherwood
Sharon Paquette
Colin Rogers
Meaghan Rogers
Evan Rugani
Joshua Sterling
Anthony Traniello

PROVISIONAL FIRE FIGHTERS

Connor Courtney
Taran Savioe

**TOWN OF HAMPDEN PERMIT FEES
(FEES FOR PERMITS AFTER THE FACT ARE DOUBLED)
REVISED April 10, 2015**

Fire Permits- Michael Gorski- 566-3314

| | |
|--|------|
| Smoke Detector Inspection (new house) | \$60 |
| Smoke Detector Inspection (real estate transfer) | \$60 |
| Oil burner Inspection | \$60 |
| Blasting Permit (Fire Chief) | \$60 |
| Renewal of Smokeless powder (Fire Chief) | \$60 |
| LP Gas Storage Permits (Fire Chief) | \$60 |
| Oil Tank above ground storage tank | \$60 |
| Mobile fuel oil delivery vehicle | \$60 |
| Underground storage tank installation (Fire Chief) | \$60 |
| Multiple Unit Housing Inspection | \$60 |
| Underground storage tank removal (Fire Chief) | \$90 |
| Storage Tank Removal | \$60 |

Board of Selectmen- 566-2151 ext. 100

Liquor Licenses-

| | |
|---------------------------------|---------|
| • Restaurant- All Alcoholic | \$900* |
| • Veteran's Club- All Alcoholic | \$300* |
| • Package Store- All Alcoholic | \$1050* |
| • Package Store- Wine & Malt | \$525* |

**Plus a \$200 application fee to Commonwealth of Massachusetts- Alcoholic Beverages Control Commission for new licenses, effective 7/10/03.*

| | |
|------------------------------|----------------------------|
| Automatic Amusement License | \$25 per machine |
| Weekday Entertainment Permit | \$100 |
| Sunday Entertainment Permit: | \$25 per category per year |
| Common Victualler | \$20 |
| Used Car License | \$100 |

Board of Health- 566-2151 ext. 102

Food Permits

| | |
|--|-------|
| Food Service Establishments | \$100 |
| Retail Food 5000/2000 ft or more | \$150 |
| Retail Food less than 5000/2000 ft | \$100 |
| Retail Food less than 1000 ft. | \$25 |
| Catering | \$50 |
| Residential Kitchen | \$50 |
| One Day Permits | \$25 |
| Milk & Cream License | \$10 |
| Frozen Desserts Permit | \$10 |
| General License | \$40 |
| Swimming Pool (Public/Semi-Public) | \$50 |
| Septic Hauler Permit | \$50 |
| Disposal Works Installer's License | \$50 |
| Well Permit | \$25 |
| Percolation Test | \$300 |
| Disposal Works Construction Permit | \$200 |
| - includes one revision (new or repair/replace any part of system) | |
| Each additional revision | \$50 |
| Outdoor Wood-fired Boilers/Stoves | \$50 |

TRANSFER STATION AND RECYCLING STATION

Cross Road, Hampden, MA 01036

HOURS OF OPERATION:

FOR HOUSEHOLD TRASH DISPOSAL: Tues: 1-4 pm; Sat: 8 am-4 pm

RECYCLING: Tues: 1-4 pm; Saturday: 8 am-4 pm

ALL VEHICLES ENTERING THE TRANSFER STATION MUST HAVE A TRANSFER STATION STICKER.

The stickers are sold at the Board of Health office.

First car sticker costs if over 65 \$20.00; additional stickers within the same household: \$10.00

First car sticker costs if under 65 \$40.00; additional stickers within the same household: \$20.00

Stickers are valid for one year and expire on June 30th of the following year.

HOUSEHOLD TRASH

All household trash must be disposed of in yellow preprinted bags purchased from the following locations:

- Board of Health Office
- Transfer Station
- Council on Aging / Senior Center

The bags are sold in packages of 10.
16 Gallon bags= \$10.00
33 Gallon bags= \$25.00

Massachusetts prohibits the disposal of the following items:

- ❖ Paper and cardboard
- ❖ Bottles and cans
- ❖ Narrow neck plastics
- ❖ Leaves and yard waste
- ❖ Car batteries
- ❖ TV's and computers
- ❖ Large home appliances
- ❖ Hazardous waste

Be sure to keep these items out of your trash.

What are considered hazardous items?

Products with labels that say “caustic”, “toxic”, “corrosive”, “poison”, “flammable”, “warning”, “danger”, or “caution”, are considered **hazardous items**.

Examples: antifreeze, mercury, creosote, chemistry kits, DDT, drain cleaners, fertilizers, pesticides, gasoline, pool chemicals, paint thinner, wood stain, lead based paint, brake fluid, etc. *Call the Board of Health office for a complete list.*

Wait for the annual Household Hazardous Waste Collection Day, held in September of every year, to dispose of these items.

Look for the Bulk Disposal Day, Spring 2016 at the Transfer Station – call for an appointment.

Recycling Information

Recycling – It's easier than you think!

Recycling requirements have changed over the years, making it even simpler for you to take part. You no longer have to remove labels or keep track of many other recycling rules. Most items can just be dropped in the bin!

Your efforts are making a difference!

Our town sends its recyclable materials to the Springfield Material Recycling Facility (MRF). Last year, the “MRF” collected more than 50,000 tons of recyclables from communities in Western Massachusetts. That included enough paper to save 595,000 trees and enough plastic soda bottles to make 160,000 fleece jackets. Enough energy was saved by recycling aluminum cans to run a refrigerator for 65,500 days. You have helped make our recycling program a success. With your continued commitment, we will achieve our recycling goals. Keep up the good work!

RECYCLING GUIDE

MIXED PAPER:

All paper and cardboard must be clean & dry

- Junk Mail, including window envelopes
- Newspaper & Inserts
- Magazines & Catalogs
- Paper Bags
- Paperbacks & Phone Books, Remove Covers
- Computer Paper, White and Colored office paper
- Cardboard, flattened
- Cereal Boxes, Shoe Boxes, etc., Remove Plastic liners
 - **NO egg cartons, pizza boxes, or wrapping paper**
 - **NO take-out containers**
 - **NO soda or beer holders /cartons**
 - **NO waxed paper or waxed cardboard**
 - **NO Plastic Grocery Bags**

CONTAINERS:

All containers must be rinsed to remove all residue.

- Glass bottles & jars, all colors
- Aluminum/Tin/Steel Cans & lids
- Aluminum Foil
- Milk & Juice Cartons (Tent-Top) Drink Boxes, remove straws
- Plastic Bottles, Jars, Tubs, less than 2 gallons *discard plastic caps and lids*
 - **NO light bulbs, window or auto glass, dishes, glasses, Pyrex, ceramics, or broken glass**
 - **NO paint or aerosol cans or other metal objects**
 - **NO plastic bags, containers over 2 gallons, motor oil jugs, chemical containers, Styrofoam flower pots or trays**

CLEAN METAL:

- Pipes, Aluminum Gutters, Bikes
 - **NO appliances**
 - **NO gas engines**

YARD WASTE:

- Leaves
- Grass

➢ **NO branches**

Maximum Wt. per item: 25-lbs.



2016 Massachusetts School Report Card Overview

WILBRAHAM MIDDLE (06800310)

Hampden-Wilbraham Public School District (06800000)
Peter Dufresne, Principal
Grades Served: 06,07,08

466 Stony Hill Rd, Wilbraham, MA 01095
Phone: 413.596.9061
Website: <http://www.hwrsd.org>

Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

| Accountability and assistance levels | | School percentile | | | | | | | | | |
|--|---------------------|--|------------|---------------------|---------------------|----------------------------|---|----------------------------|---------------------|---|---|
| Our school | Level 2 | Not meeting gap narrowing goals | | | | | | | | | |
| Our district | Level 2 | One or more schools in the district classified into Level 2 | | | | | | | | | |
| <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p> | | <p>25 50 99 Lowest performing Highest performing</p> | | | | | | | | | |
| | | <p>Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> | | | | | | | | | |
| <table><thead><tr><th>All students</th><th>Met Target</th></tr><tr><th>High needs students</th><th>Did Not Meet Target</th></tr></thead><tbody><tr><td>Economically disadvantaged</td><td>-</td></tr><tr><td>Students with disabilities</td><td>Did Not Meet Target</td></tr><tr><td>English language learners & former ELLs</td><td>-</td></tr></tbody></table> | | All students | Met Target | High needs students | Did Not Meet Target | Economically disadvantaged | - | Students with disabilities | Did Not Meet Target | English language learners & former ELLs | - |
| All students | Met Target | | | | | | | | | | |
| High needs students | Did Not Meet Target | | | | | | | | | | |
| Economically disadvantaged | - | | | | | | | | | | |
| Students with disabilities | Did Not Meet Target | | | | | | | | | | |
| English language learners & former ELLs | - | | | | | | | | | | |

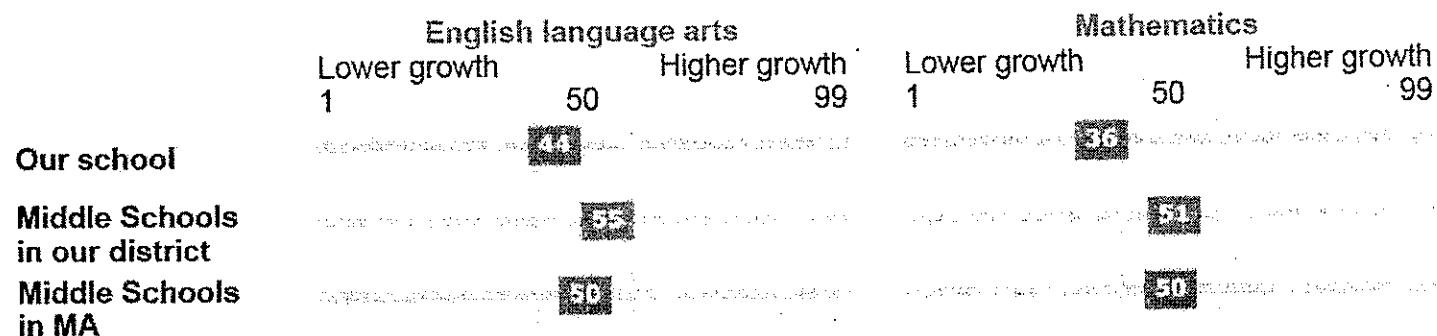
How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.

| | English language arts | | | | Mathematics | | | | Science | | | | | | |
|--------------------------------|-----------------------|------|------|------|-------------|------|------|------|---------|------|------|------|------|------|------|
| | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | | | |
| Our school | | 93.7 | 94.2 | 95.4 | | 83.2 | 83.1 | 83.9 | 85.0 | | 77.0 | 79.9 | 77.5 | 78.4 | |
| Middle Schools in our district | | 92.0 | 92.7 | 92.6 | 92.5 | | 82.8 | 80.3 | 81.0 | 80.3 | | 77.3 | 80.8 | 76.9 | 76.8 |
| Middle Schools in MA | | 88.4 | 88.5 | 88.2 | 88.9 | | 77.8 | 76.7 | 78.0 | 78.5 | | 73.4 | 74.7 | 74.8 | 73.4 |

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2016 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

| Total enrollment | Our school | Our district | Our state |
|------------------|------------|--------------|-----------|
| | 246 | 3,138 | 953,429 |

How do our school's teachers and classrooms compare to the district and the state?

| General information | Our school | Middle Schools in our district | Middle Schools in MA |
|---|------------|--------------------------------|----------------------|
| Teachers (#) | 18.0 | 54.0 | 13,823.9 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 100.0 | 96.8 |
| Average class size (#) | 19.5 | 19.2 | 19.0 |
| Student : teacher ratio | 13.7 to 1 | 14.2 to 1 | 12.6 to 1 |

How is our school doing on other important measures?

| Attendance | Our school | Middle Schools in our district | Middle Schools in MA |
|--|------------|--------------------------------|----------------------|
| 2016 Attendance rate (%) | 95.9 | 96.0 | 95.6 |
| 2016 Average days absent per student (#) | 7.3 | 7.0 | 7.7 |
| 2016 Chronic absenteeism rate (%) | 7.1 | 6.3 | 9.6 |
| Discipline | | | |
| 2016 In-school suspension rate (%) | 0.0 | 1.4 | 2.5 |
| 2016 Out-of-school suspension rate (%) | 2.8 | 4.6 | 4.2 |



2016 Massachusetts School Report Card Overview

THORNTON BURGESS (06800305)

Hampden-Wilbraham Public School District (06800000)
Amy Bostian, Principal
Grades Served: 05,06,07,08

85 Wilbraham Rd., Hampden, MA 01036
Phone: 413.566.3931
Website: <http://www.hwrsd.org>

Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

| Accountability and assistance levels | | School percentile | |
|--|---------|--|--|
| Our school | Level 2 | Not meeting gap narrowing goals | School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below. |
| Our district | Level 2 | One or more schools in the district classified into Level 2 |  Lowest performing Highest performing |
| Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability . | | Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017. | |
| | | All students | Did Not Meet Target |
| | | High needs students | Did Not Meet Target |
| | | Economically disadvantaged Students with disabilities | Did Not Meet Target |
| | | English language learners & former ELLs | Did Not Meet Target |

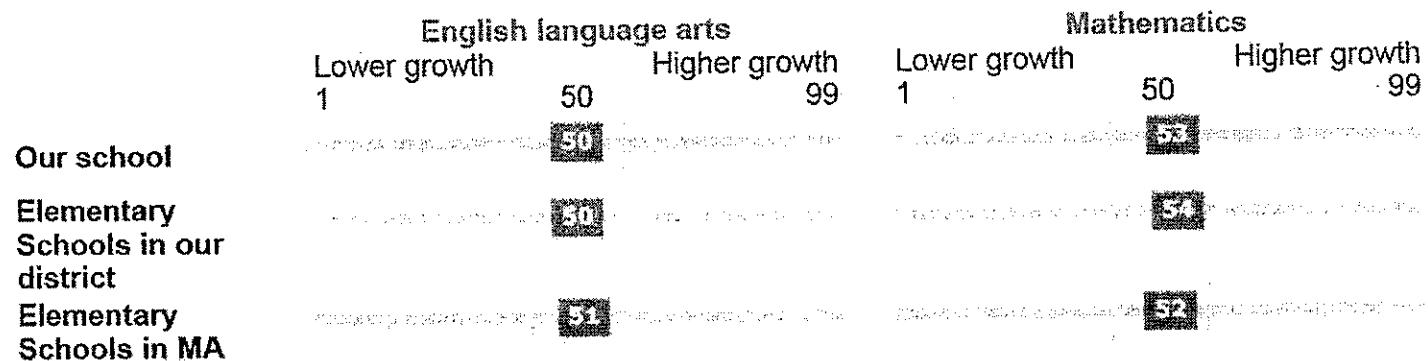
How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.

| | English language arts | | | | Mathematics | | | | Science | | | |
|--------------------------------|---|---|---|---|--|--|--|--|---|---|---|---|
| | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 |
| Our school |  |  |  |  |  |  |  |  |  |  |  |  |
| Our school | 89.5 | 90.1 | 87.6 | 88.6 | 83.1 | 75.5 | 76.3 | 72.5 | 78.1 | 82.6 | 76.6 | 74.8 |
| Middle Schools in our district | 92.0 | 92.7 | 92.6 | 92.5 | 82.8 | 80.3 | 81.0 | 80.3 | 77.3 | 80.8 | 76.9 | 76.8 |
| Middle Schools in MA | 88.4 | 88.5 | 88.2 | 88.9 | 77.8 | 76.7 | 78.0 | 78.5 | 73.4 | 74.7 | 74.8 | 73.4 |

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2016 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

| Total enrollment | Our school | Our district | Our state |
|------------------|------------|--------------|-----------|
| | 337 | 3,138 | 953,429 |

How do our school's teachers and classrooms compare to the district and the state?

| General information | Our school | Elementary Schools in our district | Elementary Schools in MA |
|---|------------|------------------------------------|--------------------------|
| Teachers (#) | 20.7 | 62.5 | 25,630.9 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 100.0 | 96.5 |
| Average class size (#) | 24.3 | 22.1 | 19.6 |
| Student : teacher ratio | 16.3 to 1 | 14.4 to 1 | 13.9 to 1 |

How is our school doing on other important measures?

| Attendance | Our school | Elementary Schools in our district | Elementary Schools in MA |
|--|------------|------------------------------------|--------------------------|
| 2016 Attendance rate (%) | 96.3 | 96.1 | 95.7 |
| 2016 Average days absent per student (#) | 6.5 | 6.9 | 7.4 |
| 2016 Chronic absenteeism rate (%) | 3.7 | 4.6 | 8.7 |
| Discipline | | | |
| 2016 In-school suspension rate (%) | | 0.4 | 0.5 |
| 2016 Out-of-school suspension rate (%) | | 0.2 | 0.9 |



2016 Massachusetts School Report Card Overview

SOULE ROAD (06800030)

Hampden-Wilbraham Public School District (06800000)
Lisa O Curtin, Principal
Grades Served: 04,05

300 Soule Rd , Wilbraham, MA 01095
Phone: 413.596.9311
Website: <http://www.hwrsd.org>

Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

| Accountability and assistance levels | | School percentile |
|---|----------------|--|
| Our school | Level 2 | Not meeting gap narrowing goals |
| Our district | Level 2 | One or more schools in the district classified into Level 2 |
| <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here:</p> <p>http://www.mass.gov/ese/accountability.</p> | |  |
| Lowest performing | | Highest performing |
| <p>Overall progress in narrowing gaps</p> <p>Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> | | |
| <p>All students</p> <p>Did Not Meet Target</p> | | Did Not Meet Target |
| <p>High needs students</p> <p>Did Not Meet Target</p> | | Did Not Meet Target |
| <p>Economically disadvantaged</p> <p>Did Not Meet Target</p> | | Did Not Meet Target |
| <p>Students with disabilities</p> <p>Did Not Meet Target</p> | | Did Not Meet Target |
| <p>English language learners & former ELLs</p> <p>Did Not Meet Target</p> | | Did Not Meet Target |

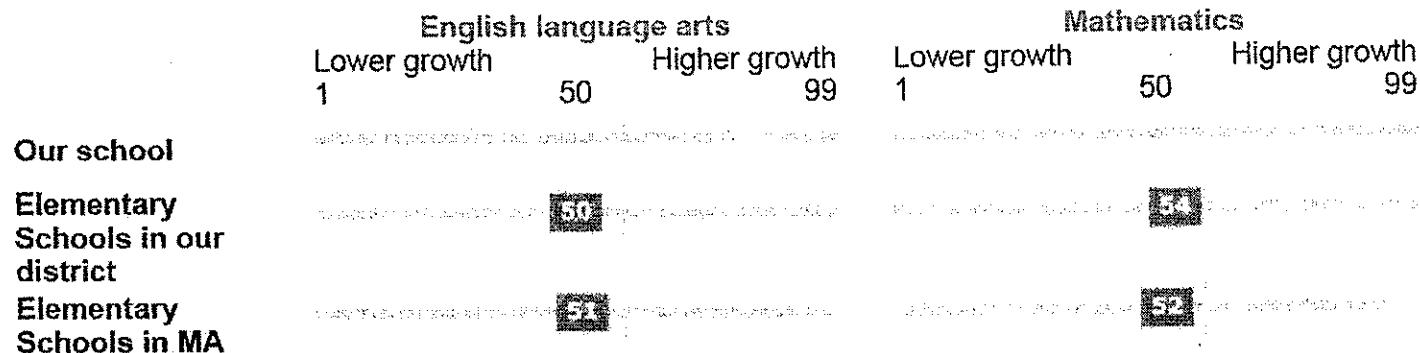
How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.

| | English language arts | | | | Mathematics | | | | Science | | | |
|---|---|---|---|---|---|---|--|---|---|---|---|---|
| | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 |
| Our school |  |  |  |  |  |  |  |  |  |  |  |  |
| Elementary Schools in our district | 92.4 | 89.1 | 87.1 | 89.2 | 84.6 | 78.1 | 84.2 | 87.2 | 91.9 | 89.4 | 89.3 | 89.7 |
| Elementary Schools in MA | 90.0 | 87.9 | 88.6 | 88.9 | 84.9 | 82.8 | 88.0 | 89.4 | 91.9 | 89.2 | 89.3 | 89.4 |

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2016 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

| Total enrollment | Our school | Our district | Our state |
|------------------|------------|--------------|-----------|
| | 311 | 3,138 | 953,429 |

How do our school's teachers and classrooms compare to the district and the state?

| General information | Our school | Elementary Schools in our district | Elementary Schools in MA |
|---|------------|------------------------------------|--------------------------|
| Teachers (#) | 20.5 | 62.5 | 25,630.9 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 100.0 | 96.5 |
| Average class size (#) | 22.5 | 22.1 | 19.6 |
| Student : teacher ratio | 15.1 to 1 | 14.4 to 1 | 13.9 to 1 |

How is our school doing on other important measures?

| Attendance | Our school | Elementary Schools in our district | Elementary Schools in MA |
|--|------------|------------------------------------|--------------------------|
| 2016 Attendance rate (%) | 96.1 | 96.1 | 95.7 |
| 2016 Average days absent per student (#) | 6.8 | 6.9 | 7.4 |
| 2016 Chronic absenteeism rate (%) | 2.8 | 4.6 | 8.7 |
| Discipline | | | |
| 2016 In-school suspension rate (%) | 0.4 | 0.5 | |
| 2016 Out-of-school suspension rate (%) | 0.2 | 0.9 | |



2016 Massachusetts School Report Card Overview

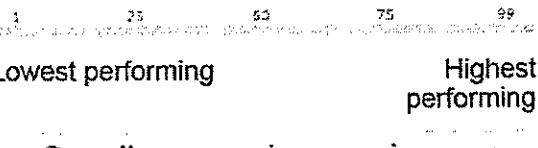
STONY HILL SCHOOL (06800050)

Hampden-Wilbraham Public School District (06800000)
Sherrill J Caruana, Principal
Grades Served: 02,03

675 Stony Hill Road , Wilbraham, MA 01095
Phone: 413.599.1950
Website: <http://www.hwrsd.org>

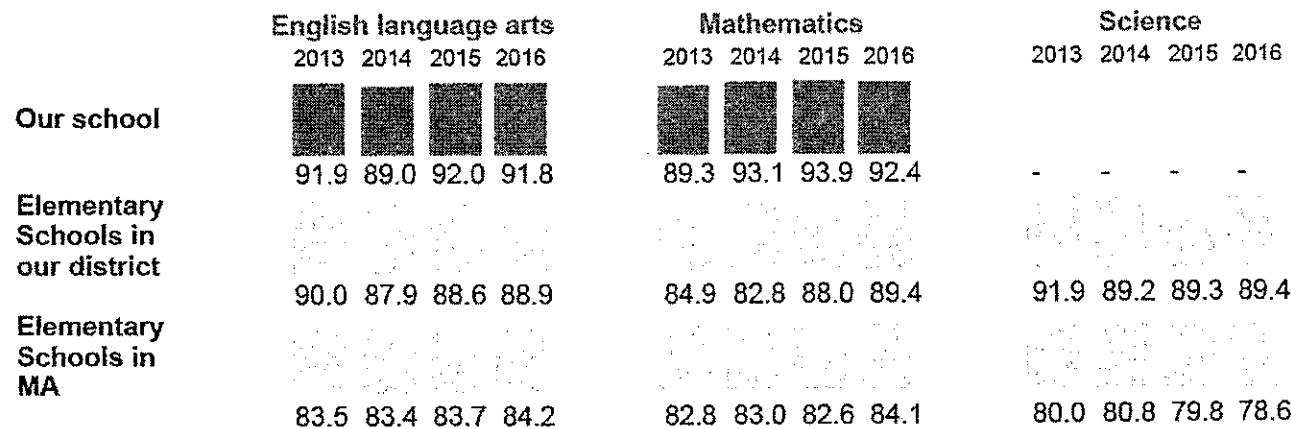
Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

| Accountability and assistance levels | | School percentile |
|--|---------|---|
| Our school | Level 2 | Not meeting gap narrowing goals |
| Our district | Level 2 | One or more schools in the district classified into Level 2 |
| <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p> | |  <p>Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> |
| <p>All students</p> <p>High needs students</p> <p>Economically disadvantaged</p> <p>Students with disabilities</p> <p>English language learners & former ELLs</p> | | <p>Did Not Meet Target</p> <p>Did Not Meet Target</p> <p>-</p> <p>-</p> <p>-</p> |

How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.



How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2016 are below. (Note: Growth values are truncated.)

| | English language arts | | | Mathematics | | |
|--|-----------------------|----|---------------|--------------|----|---------------|
| | Lower growth | 50 | Higher growth | Lower growth | 50 | Higher growth |
| Our school | 1 | 50 | 99 | 1 | 50 | 99 |
| Early Elementary Schools in our district | 1 | 50 | 99 | 1 | 50 | 99 |
| Early Elementary Schools in MA | 1 | 50 | 99 | 1 | 50 | 99 |

How does our school's enrollment compare to the district and the state?

| Total enrollment | Our school | Our district | Our state |
|------------------|------------|--------------|-----------|
| | 306 | 3,138 | 953,429 |

How do our school's teachers and classrooms compare to the district and the state?

| General information | Our school | Early Elementary Schools in our district | Early Elementary Schools in MA |
|---|------------|--|--------------------------------|
| Teachers (#) | 20.4 | 20.4 | 2,698.4 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 100.0 | 95.4 |
| Average class size (#) | 22.0 | 22.0 | 18.0 |
| Student : teacher ratio | 15.0 to 1 | 15.0 to 1 | 15.0 to 1 |

How is our school doing on other important measures?

| Attendance | Our school | Early Elementary Schools in our district | Early Elementary Schools in MA |
|--|------------|--|--------------------------------|
| 2016 Attendance rate (%) | 95.5 | 95.5 | 94.9 |
| 2016 Average days absent per student (#) | 7.8 | 7.8 | 8.4 |
| 2016 Chronic absenteeism rate (%) | 7.8 | 7.8 | 13.0 |
| Discipline | | | |
| 2016 In-school suspension rate (%) | 0.0 | 0.1 | |
| 2016 Out-of-school suspension rate (%) | 0.0 | 0.2 | |



2016 Massachusetts School Report Card Overview

MILE TREE ELEMENTARY (06800025)

Hampden-Wilbraham Public School District (06800000)
Joanne Wilson, Principal
Grades Served: PK,K,01

625 Main Street, Wilbraham, MA 01095
Phone: 413.596.6921
Website: <http://www.hwrsd.org>

Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

| Accountability and assistance levels | | School percentile |
|--------------------------------------|--------------------------|---|
| Our school | Insufficient data | School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below. |
| Our district | Level 2 | <p>One or more schools in the district classified into Level 2</p> <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p> |
| | | <p>Overall progress in narrowing gaps</p> <p>Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <p>All students</p> <p>High needs students</p> <p>Economically disadvantaged</p> <p>Students with disabilities</p> <p>English language learners & former ELLs</p> |

How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.

English language arts
2013 2014 2015 2016

Mathematics
2013 2014 2015 2016

Science
2013 2014 2015 2016

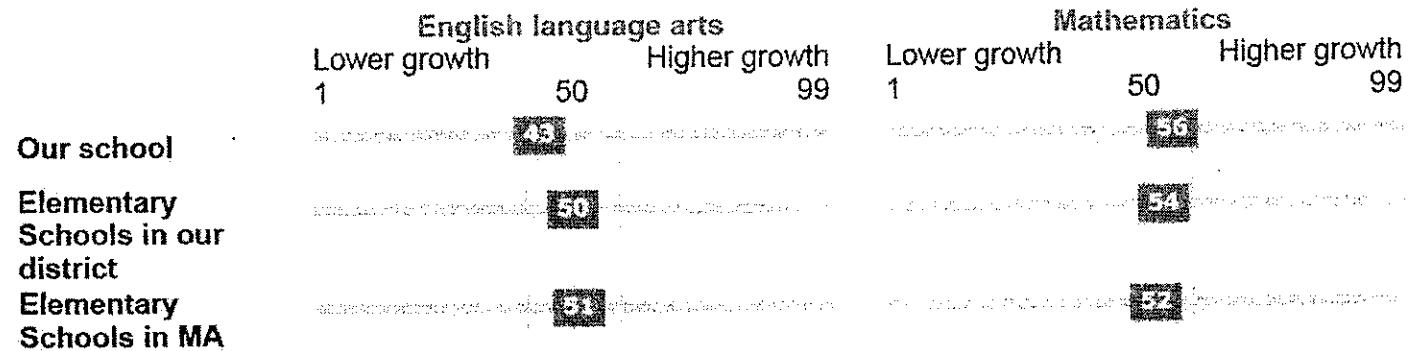
Our school

Early
Elementary
Schools in
our district

Early
Elementary
Schools in
MA

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2016 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

| Total enrollment | Our school | Our district | Our state |
|------------------|------------|--------------|-----------|
| | 251 | 3,138 | 953,429 |

How do our school's teachers and classrooms compare to the district and the state?

| General information | Our school | Elementary Schools in our district | Elementary Schools in MA |
|---|------------|------------------------------------|--------------------------|
| Teachers (#) | 21.2 | 62.5 | 25,630.9 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 100.0 | 96.5 |
| Average class size (#) | 18.8 | 22.1 | 19.6 |
| Student : teacher ratio | 11.8 to 1 | 14.4 to 1 | 13.9 to 1 |

How is our school doing on other important measures?

| Attendance | Our school | Elementary Schools in our district | Elementary Schools in MA |
|--|------------|------------------------------------|--------------------------|
| 2016 Attendance rate (%) | 95.7 | 96.1 | 95.7 |
| 2016 Average days absent per student (#) | 7.4 | 6.9 | 7.4 |
| 2016 Chronic absenteeism rate (%) | 7.7 | 4.6 | 8.7 |
| Discipline | | | |
| 2016 In-school suspension rate (%) | 0.4 | 0.5 | |
| 2016 Out-of-school suspension rate (%) | 0.2 | 0.9 | |



2016 Massachusetts School Report Card Overview

GREEN MEADOWS ELEMENTARY (06800005)

Hampden-Wilbraham Public School District (06800000)
Sharon Moberg, Principal
Grades Served: PK,K,01,02,03,04

38 North Rd, Hampden, MA 01036
Phone: 413.566.3996
Website: <http://www.hwrsd.org>

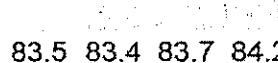
Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

| Accountability and assistance levels | | School percentile | | | | | | | | | | | |
|--|---------------------|--|--|--------------|---------------------|---------------------|------------|----------------------------|---|----------------------------|---|---|---|
| Our school | Level 2 | Not meeting gap narrowing goals | School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below. | | | | | | | | | | |
| Our district | Level 2 | One or more schools in the district classified into Level 2 |  Lowest performing Highest performing | | | | | | | | | | |
| <p>Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability.</p> | | <p>Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017.</p> <table><tbody><tr><td>All students</td><td>Did Not Meet Target</td></tr><tr><td>High needs students</td><td>Met Target</td></tr><tr><td>Economically disadvantaged</td><td>-</td></tr><tr><td>Students with disabilities</td><td>-</td></tr><tr><td>English language learners & former ELLs</td><td>-</td></tr></tbody></table> | | All students | Did Not Meet Target | High needs students | Met Target | Economically disadvantaged | - | Students with disabilities | - | English language learners & former ELLs | - |
| All students | Did Not Meet Target | | | | | | | | | | | | |
| High needs students | Met Target | | | | | | | | | | | | |
| Economically disadvantaged | - | | | | | | | | | | | | |
| Students with disabilities | - | | | | | | | | | | | | |
| English language learners & former ELLs | - | | | | | | | | | | | | |

How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.

| | English language arts | | | | Mathematics | | | | Science | | | | |
|------------------------------------|---|------|------|------|--|------|------|------|---------|------|------|------|------|
| | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | |
| Our school |  | 81.9 | 84.0 | 87.9 |  | 79.0 | 84.5 | 93.3 | 92.4 | - | - | - | - |
| Elementary Schools in our district |  | 90.0 | 87.9 | 88.6 |  | 84.9 | 82.8 | 88.0 | 89.4 | - | - | - | - |
| Elementary Schools in MA |  | 83.5 | 83.4 | 83.7 |  | 82.8 | 83.0 | 82.6 | 84.1 | 80.0 | 80.8 | 79.8 | 78.6 |

How do our district's teachers and classrooms compare to the state?

| General information | Our district | Massachusetts |
|---|--------------|---------------|
| Teachers (#) | 212.5 | 72,384.1 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 96.3 |
| Average class size (#) | 19.1 | 18.0 |
| Student : teacher ratio | 14.8 to 1 | 13.2 to 1 |

How is our district doing on other important measures?

| Attendance | Our district | Massachusetts |
|--|--------------|---------------|
| 2016 Attendance rate (%) | 95.7 | 94.9 |
| 2016 Average days absent per student (#) | 7.6 | 8.8 |
| 2016 Chronic absenteeism rate (%) | 7.7 | 12.3 |
| Discipline | | |
| 2016 In-school suspension rate (%) | 0.5 | 1.9 |
| 2016 Out-of-school suspension rate (%) | 3.9 | 2.9 |
| High school completion | Our district | Massachusetts |
| 2014 5-year graduation rate (%) | 96.2 | 88.5 |
| 2015 4-year graduation rate (%) | 95.6 | 87.3 |
| 2015 annual dropout rate (%) | 0.8 | 1.9 |
| 2014 graduates attending institutions of higher education* (%) | 86.5 | 76.2 |
| 2016 12th graders taking 1+ Advanced Placement courses (%) | 36.2 | 40.6 |
| 2016 Advanced Placement tests with scores of 3 or higher (%) | 81.4 | 66.5 |
| 2016 SAT average score - Reading | 518 | 509 |
| 2016 SAT average score - Writing | 510 | 497 |
| 2016 SAT average score - Math | 534 | 522 |
| 2015 MassCore** - Completing a rigorous course of study (%) | 86.4 | 72.3 |

*Postsecondary enrollment data includes any student enrolling in an institution of higher education within 16 months of earning a high school diploma

**MassCore: 4 years of English & math, 3 years of history & lab-based science, 2 years of a foreign language, 1 year of arts & 5 additional "core" courses

School Accountability Information

| School | School Type | Title I Status | Accountability and Assistance Level |
|---------------------------------|-------------------------|-------------------------|-------------------------------------|
| <u>Mile Tree Elementary</u> | Early Elementary School | Non-Title I School (NT) | Insufficient data |
| <u>Green Meadows Elementary</u> | Elementary School | Title I School (TA) | Level 2 |
| <u>Soule Road</u> | Elementary School | Title I School (TA) | Level 2 |
| <u>Stony Hill School</u> | Elementary School | Title I School (TA) | Level 2 |
| <u>Thornton Burgess</u> | Middle School | Title I School (TA) | Level 2 |
| <u>Wilbraham Middle</u> | Middle School | Non-Title I School (NT) | Level 2 |
| <u>Minnechaug Regional High</u> | High School | Non-Title I School (NT) | Level 1 |

How does our district's achievement over time compare to the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our district's transitional CPIs for 2013-2016 are below.

| | English language arts | | | | Mathematics | | | | Science | | | | |
|---------------|-----------------------|------|------|------|-------------|------|------|------|---------|------|------|------|------|
| | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | |
| Our District | | 92.3 | 92.1 | 92.2 | | 85.2 | 83.5 | 85.9 | | 85.2 | 87.1 | 84.7 | 85.6 |
| Massachusetts | | 86.8 | 86.7 | 86.8 | | 80.8 | 80.3 | 80.7 | | 79.0 | 79.6 | 79.4 | 78.8 |

How does our district's growth compare to the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our district's median SGPs for 2016 are below. (Note: Growth values are truncated.)

| | English language arts | | | Mathematics | | |
|---------------|-----------------------|----|---------------|--------------|----|---------------|
| | Lower growth | 50 | Higher growth | Lower growth | 50 | Higher growth |
| Our district | 1 | 50 | 99 | 1 | 50 | 99 |
| Massachusetts | 1 | 50 | 99 | 1 | 50 | 99 |

How does our district's enrollment compare to the state?

| Total enrollment | Our district | Massachusetts |
|-------------------------------------|--------------|---------------|
| | 3,138 | 953,429 |
| By high needs population | Our district | Massachusetts |
| Economically disadvantaged students | 376 | 260,998 |
| Students with disabilities | 490 | 165,560 |
| English language learners | 24 | 85,762 |
| | # | % |
| | | |

For this year's annual town report, we are pleased to provide the District and individual school "report card" statistics from the Massachusetts Department of Elementary and Secondary Education (DESE). These meaningful reports answer important questions about overall performance and contain specific information about student enrollment, teacher qualifications, student achievement and accountability. The statistics also indicate how a school is performing relative to other schools in the District and the State.



2016 Massachusetts District Report Card Overview HAMPDEN-WILBRAHAM PUBLIC SCHOOL DISTRICT (06800000)

Albert Ganem, Superintendent
621 Main Street, Wilbraham, MA 01095

Phone: 413.596.3884
Website: <http://www.hwrsd.org>

Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our district's performance. For the full report card containing additional data contact the district or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit <http://profiles.doe.mass.edu/help/data.aspx>.

How is our district doing overall?

| Accountability & assistance levels | | Overall progress in narrowing gaps | |
|--|---|------------------------------------|---|
| Level 2 | One or more schools in the district classified into Level 2 | All students | Did Not Meet Target |
| Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability . | High needs students | Did Not Meet Target | Economically disadvantaged Students with disabilities English language learners & former ELLs |
| | | | Did Not Meet Target |

| District determination of need for special education technical assistance or intervention | |
|--|--|
| Meets Requirements - At Risk (MRAR) | |
| Districts, including single school districts, are assigned a determination of need for special education technical assistance or intervention. These determinations, which are typically based on the district's accountability and assistance level, range from <i>Meets Requirements - Provisional</i> (districts with insufficient data) to <i>Needs Substantial Intervention</i> (Level 5 districts). The determination, which also incorporates compliance measures, helps to identify whether the Department will require districts to take additional actions to support improved outcomes for all children, especially students with disabilities. | |

Total Enrollment based on October 1 preceding year 10/1/15 3,138

| Enrollment By Grade (2016-17) | | | | | | | | | | | | | | | |
|-------------------------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|
| | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Green Meadows | 24 | 41 | 40 | 52 | 46 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| Mile Tree | 40 | 141 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |
| Minnechaug | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 305 | 271 | 288 | 1,147 | |
| Soule Road | 0 | 0 | 0 | 0 | 0 | 165 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339 |
| Stony Hill | 0 | 0 | 0 | 144 | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303 |
| Thornton Burgess | 0 | 0 | 0 | 0 | 0 | 50 | 48 | 59 | 65 | 0 | 0 | 0 | 0 | 0 | 222 |
| Wilbraham Middle | 0 | 0 | 0 | 0 | 0 | 0 | 177 | 200 | 157 | 0 | 0 | 0 | 0 | 0 | 534 |
| District | 64 | 182 | 174 | 196 | 205 | 209 | 224 | 225 | 259 | 222 | 283 | 305 | 271 | 288 | 3,107 |

Nutrition Services

| | |
|------------------------------------|---------------------------|
| Lunch Price | Elem/MS \$2.75, HS \$3.00 |
| Avg. Complete Lunches Served Daily | 1,450 |
| Avg. Equivalent Meals Served Daily | 250 |
| Avg. Total Meals Served Daily | 1,700 |

Geographical Information

| | |
|-------------------|-----------------|
| Hampden | 19.65 Sq. Miles |
| Population (2010) | 5,139 |
| FY17 Tax Rate | \$19.29 |

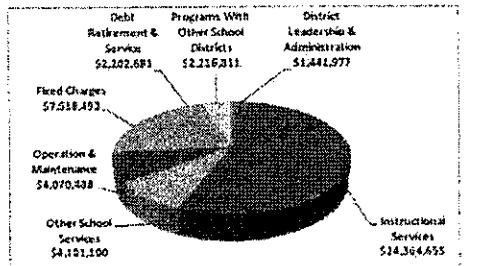
| | |
|-------------------|-----------------|
| Wilbraham | 22.43 Sq. Miles |
| Population (2010) | 14,868 |
| FY17 Tax Rate | \$22.00 |

Regional Transportation

| | |
|---|----------|
| Number of Buses Running Daily | 52 |
| Cost per Bus Regular Transportation | \$55,951 |
| Cost per Bus Special Education Transportation | \$62,818 |

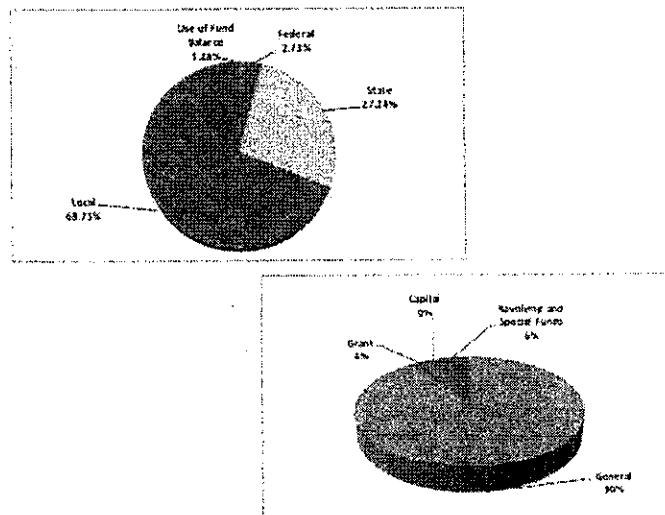
Financial/Basic Data

Our 2016-2017 Expenditures \$45,916,205



| | |
|--|-------------|
| E & D Certified Balance | \$779,099 |
| Federal Grants | \$1,391,025 |
| State Grants | \$221,666 |
| Per Pupil Expenditure (2015) | \$13,830 |
| Per Pupil Expenditure State Average (2015) | \$14,943 |

Percent of State Aid



2016 MCAS Test Results

Percent of Students Scoring Proficient or Higher

| Grade | Reading | Math | ELA | Science |
|----------|---------|------|-----|---------|
| Grade 3 | 69 | 80 | | |
| Grade 4 | | 62 | 64 | |
| Grade 5 | | 65 | 72 | 63 |
| Grade 6 | | 60 | 77 | |
| Grade 7 | | 59 | 88 | |
| Grade 8 | | 5566 | 89 | 47 |
| Grade 10 | | 87 | 97 | 80 |

Performance/Student Data

Our District Accreditation NEASC
NEASC 2009 Accountability Ratings Academically Acceptable

2016 MCAS % Proficient or Higher

| ELA | 80% | Science | 64% |
|------|-----|---------|-----|
| Math | 69% | | |

Additional Academic Facts

2015 Number of Graduates 297
% Continuing Education 93

2016-2017 Employees

| | |
|--|----------|
| Total Number of Employees | 485 |
| Administrative | 16 |
| Custodial/Maintenance | 23 |
| Food Service | 37 |
| Independents | 41 |
| Nurses | 8 |
| Paraprofessionals | 92 |
| Teachers, Counselors, ETL's, Psychologists | 249 |
| Clerical | 19 |
| Teacher Salary (BA Step 1) | \$43,871 |
| Teacher Salary (M +30 Step 1) | \$52,562 |
| Teacher Retention Rate | 87.5% |

| Teacher Data (2015-16) | District | State |
|---|-----------|-----------|
| Total # of Teachers | 212.5 | 72,384.10 |
| % of Teachers Licensed in Teaching Assignment | 99.6 | 97.4 |
| Total # of Classes in Core Academic Areas | 979 | 348,472 |
| Who are Highly Qualified | 100 | 96.3 |
| Student/Teacher Ratio | 14.8 to 1 | 13.2 to 1 |

Debt Service Schedules

| FY17 | |
|--|-------------|
| School Building Addition | |
| • \$930,000 Stony Hill School & Mile Tree School | \$50,528 |
| School Project | |
| • \$2,738,000 Green Meadows School | \$219,600 |
| School Building Project | |
| • \$22,000,000 Minnechaug Regional High School | \$1,423,000 |
| • \$7,025,000 Minnechaug Regional High School | \$459,294 |
| • \$5,030,000 Minnechaug Regional High School | \$192,694 |
| Sewer Betterment | |
| • \$1,351,600 Hampden-Wilbraham RSD | \$111,507 |
| Total FY17 Debt Service Amount | \$2,456,623 |

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT PROFILE

* Superintendent's Statement *

The Hampden-Wilbraham Regional School District is a fully accredited public school district educating approximately 3,107 students in grades PreK to 12. HWRSD maintains seven school buildings: one elementary and one middle school in Hampden, and three elementary, one middle and the regional high school in Wilbraham. A newly-constructed, technologically-advanced, safe and highly efficient Minnechaug Regional High School opened its doors to students in August 2012. The District is driven by a strong vision that shapes the development of school and district-wide improvement goals and improvement plans. Together, students, parents and staff work together as a true "community of learners" dedicated to a tradition of educational excellence. HWRSD students regularly demonstrate high levels of achievement and accomplishments in academics, athletics, community service and the arts. HWRSD parents and the wider community are actively involved in the educational process. Over 500 HWRSD employees provide our students with a range of academic experiences and services, a well-coordinated and aligned program of curriculum and instruction and a firm commitment to maintaining healthy and safe learning environments. HWRSD is committed to working with all stakeholders to provide educational excellence in a cost-effective, efficient manner.



www.hwrsd.org

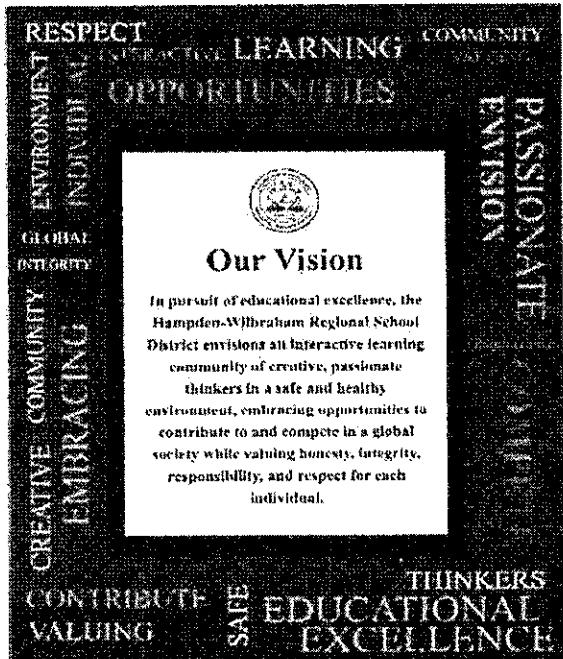
2014-2017 HWRSD District Improvement Plan

Goal One: Safety and Wellbeing: Development of policies, practices and strategies that promote the safety and wellbeing of the District's students and staff.

Goal Two: Meeting the Needs of all Learners: Consistent and effective focus on student achievement with attention to transitional planning, the social and academic curriculum and a tiered model of instruction.

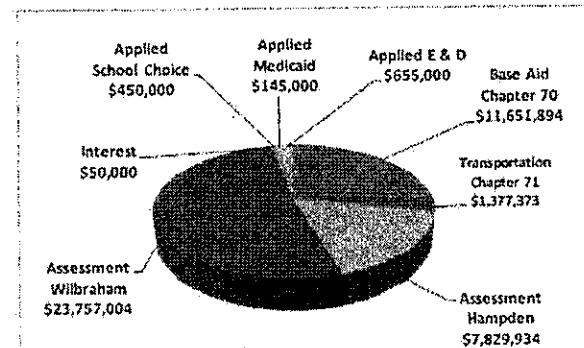
Goal Three: 21st Century Teaching and Learning: Continually strengthen HWRSD's commitment and frameworks for designing a 21st Century approach to education.

Goal Four: Learning and Achievement: Focused implementation of a systematic and cyclical process of curriculum renewal and development at all grades, in all disciplines and the development and implementation of a personnel infrastructure that supports teaching and learning and improves achievement outcomes for all children.



Our 2016-2017 Operating Budget \$45,916,205

| | |
|---------------------------------|------------|
| Base Aid Chapter 70 | 11,651,894 |
| Transportation Chapter 71 | 1,377,373 |
| Assessment Hampden (23.9395%) | 7,829,934 |
| Assessment Wilbraham (76.0605%) | 23,757,004 |
| Interest | 50,000 |
| Applied School Choice | 450,000 |
| Applied Medicaid | 145,000 |
| Applied E & D | 655,000 |



Our District

Accreditation

| | |
|--|---------|
| Accountability and Assistance Level - District | NEASC |
| Green Meadows - Title I School (TA) | Level 2 |
| Soule Road - Title I School (TA) | Level 2 |
| Stony Hill - Title I School (TA) | Level 2 |
| Thornton W. Burgess - Title I School (TA) | Level 2 |
| Wilbraham Middle - Non-Title I School (NT) | Level 2 |
| Minnechaug - Non-Title I School (NT) | Level 1 |
| Mile Tree - Non-Title I School (NT) | Level 1 |

| |
|----------------|
| Not Applicable |
|----------------|

Our Schools

| | |
|--------------------------------|-----------------|
| Number of Campuses for 2016-17 | |
| Elementary Schools | 5 |
| Middle Schools | 2 |
| High Schools | 1 |
| Total Square Feet | 701,839 |
| District Size | 42.08 sq. miles |

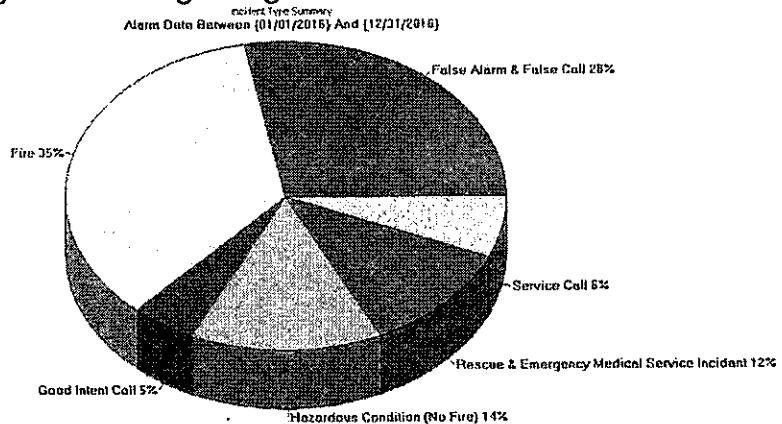
Our Students

| Enrollment by Race/Ethnicity (2016-17) | | |
|--|--------|---------------|
| | Distct | % of District |
| African American | 27 | 8.3 |
| Asian | 27 | 6.7 |
| Hispanic | 5.8 | 19.4 |
| Native American | 0.2 | 0.2 |
| White | 55.8 | 61.3 |
| Native Hawaiian, Pacific Islander | 0.1 | 0.1 |
| MultiRace, Non-Hispanic | 2.9 | 3.4 |

| Enrollment by Gender (2016-17) | | |
|--------------------------------|--------|---------|
| | Distct | State |
| Male | 1,550 | 488,925 |
| Female | 1,557 | 454,716 |
| Total | 3,107 | 953,741 |

HAMPDEN FIRE DEPARTMENT

In 2016, the Hampden Fire Department responded to 147 calls. We report each call electronically to the National and Massachusetts Fire Incident Reporting System utilizing the following categories for calls and the breakdown is as follows:



The dedicated, professional women and men of the Hampden Fire Department continue to follow a rigorous weekly training schedule to develop and maintain skills to protect and promote public safety. These firefighters unselfishly respond to calls in the middle of the night, on holidays and weekends. We respond if we are able during the work week as almost all of our personnel work outside of Town. Often we are critically shorthanded Monday through Friday from 7 AM to 6 PM the same time period when the businesses are operating, the schools are in session and commuters are on our roads. Over 50% of our calls occur during this time period. The people of Hampden must consider the current state of fire safety and response capacity and consider improvements to this very dedicated fire department. Paying firefighters to respond to calls is a matter of fairness as they often lose time away from their paid jobs with no remuneration. The practice of paying firefighters on a call-by-call basis is known as a "call" department. "Career" firefighters are full time firefighters. Hampden is so shorthanded during the week days that a minimal staff of 3 career firefighters should be considered to augment a call department to provide a basic fire response in order to support public safety.

Please let me or any Hampden firefighter know if you have questions or would like us to make a presentation to your association or civic group.

Respectfully submitted,

Michael J. Gorski
Fire Chief
Hampden Fire Department

HAMPDEN COUNCIL ON AGING P2

The Fabulous Friends

The Friends of Hampden Seniors continue to support the senior center by raising money at delicious dinners and bi-annual craft sales. The Friends support the cost of getting the Scribe to town residents, on a monthly basis, inside Wilbraham Hampden Times. Friends support this year included entertainment, supplies, scholarship funds and more. The Friends continue to work hard to support the senior center and we appreciate all of their efforts.

Community Support: THANK YOU!

Thank you Hampden Lions Club for providing the paper we use to print the Scantic Scribe newsletter.

Thank you to the many corporate sponsors that provide support to us throughout the year. Assisted livings, home care agencies, financial institutions, private business sponsors and more are stepping up to provide donations of food, volunteers, monetary support and anything else we need! We are forever grateful for this support.

NEW Grant Funded Program: The Journey, A Memory Café

Thanks to grant funding from the Executive Office of Elder Affairs (EOEA) through the Massachusetts Association of Councils on Aging and Senior Center Directors (MCOA), the Hampden Senior Center is one of 9 locations that received grant funding to start a memory café. This is a program for people with dementia and their caregivers. Caregivers and loved ones come together in the morning, to enjoy the company of others, a program and lunch, and the caregiver then has the option to leave their loved one at the senior center, in a supervised environment, for 2 hours of respite. The program is already welcoming 20 people and we have seen and heard from caregivers that this program is making a difference in the lives of not only the person with dementia, but for the caregivers as well. We contracted with Homewatch Caregivers to provide the trained staff to assist in running the program and provide the afternoon respite. Grant funding for this program will end in June 2017 so we will be seeking alternate sources of funding in order to continue this amazing program.

Older adults in Hampden are a precious resource needing encouragement, support and our appreciation.

Thank you for your support of the Hampden Senior Center.

Respectfully Submitted:

Rebecca C. Moriarty, Executive Director

Council on Aging Board: Art Beauregard, Ray Crowley, Monique Downey, Martin Jacque, Deborah Mahoney, Edward Norman, Deanna Vermette, and Nancy Willoughby

Area Agency on Aging Advisory Board Member: Rebecca C. Moriarty

PVTA Advisory Board Representative: Rebecca C. Moriarty

Rep to GSSI: John Shay

Affiliations: Massachusetts Association of Council on Aging & Senior Center Directors, Western MA Association of Councils on Aging & Greater Springfield Senior Services

HAMPDEN COUNCIL ON AGING

Open Monday through Friday 9:00 A.M. – 3:00 P.M.

Our Mission

To identify the total needs of the community's older adult population, educate the community and enlist support and participation of all citizens concerning these needs and to design, promote and implement services to meet these needs through programs and activities.

Here's what's great about the Hampden Senior Center:

Awesome Staff

Becky Moriarty (Director), Doreen Rauch (Administrative Clerk), Nan Hurlburt (Program Coordinator), Wendy Turer (Outreach Coordinator), Holly Normoyle (Receptionist) and Rudie Voight (Custodian)

Amazing Volunteers helping in so many ways

Too numerous to list by name, the senior center is blessed to have over 70 dedicated volunteers helping with the front desk, set-up/clean-up of events, the meal site, collating the newsletter, gardening, Brown Bag preparation and delivery, transportation, the COA Board and much, much more!

Wonderful Meal Site

Lunch is served daily at 11:30 under the direction of meal site manager Karen Jones. Greater Springfield Senior Services funds and caters the congregate meal site.

Programs and Activities in 2016

Brown Bag (monthly grocery distribution) – 64 participants

Fuel Assistance Application Help – 48

Lock Boxes – on 38 homes

Emergency Fuel (for all ages in town) – 5

SHINE (Medicare insurance counseling) – 100+

3,400 Lunches Served to over 400 people

885 rides were provided by volunteer drivers to over 50 people

Over 3,000 people visited the senior center in 2016 and took part in community education, special events, fitness and exercise classes, evidence based programs, health screenings, recreation, breakfast, lunch and dinners, to have taxes prepared, for assistance through the outreach office, and to volunteer. One new highlight this year was the addition of an indoor Winter Farmer's Market! For a complete list of programs and activities being offered, please stop by the senior center for a copy of the newsletter or we would be happy to email it to you, just call and let us know.

CONSERVATION COMMISSION

The Conservation Commission is an appointed board consisting of residents who volunteer their time to promote stewardship of local conservation lands and to implement the Massachusetts Wetland Protection Act and Regulations and the Hampden Wetland By-laws. The Conservation Commission currently has six members.

The Commission meets on the third Wednesday of every month at 7:00 PM in the Melville Room at the Town Hall. This year the Commission has held twelve regular meetings, five special meetings as well as the seven site inspections. Meetings are posted on the Town Hall board and in The Reminder. This year we have reviewed six filings for Request for Determinations, five Notices of Intent, one Order of Conditions, two Extensions, and one Violation. The Conservation Commission also responds to concerns from town residents regarding possible wetland violations. Site visits have been completed on all reported concerns and appropriate action has been taken when needed.

We always welcome proactive people interested in preserving our Town's natural resources. If you have any questions regarding our scope and procedures, you can contact us by phone, mail or by attending any of our meetings.

Respectively submitted for the commission,

Bonnie Geromini, Chairman

Phil Grant

Ted Zebert

Judy McKinley Brewer

Tim Hanley

Andrew Netherwood

Norma Buckley, Clerk

HAMPDEN CEMETERY COMMISSION

The Commissioners have been active overseeing the maintenance of Prospect Hill and Old Cemetery. Arrangements are made for the excavation and refilling of a grave at the time of interment.

Activities this year also included marking out several graves for the installation of monuments and the placement of corner markers on several lots. The Cemetery Commissioners office is currently accepting bids for lawn maintenance at both cemeteries. Our current records consist of paper maps and excel spread sheets. We also have the records on our computer system. We continue the process of reviewing the maps of both cemeteries showing the actual lot and the names of those interred. We are researching options that may be available to help defray costs of redrawing the maps. New lots will have to be added to our existing maps and also to our computer system.

Prospect Hill and Old Cemetery have been actively overseen by our commissioners this year and were responsible for making the arrangements for internments, stonework, excavations and corner markers. GMH Fence Co. installed a new Western Red Cedar fence at Old Cemetery to mark the cemetery property line and residential property lines. The cost of the fence was funded by CPC. Several lots were sold and space is still available. The new section in Old Cemetery will be sold as flat stone lots only.

Please remember that the maintenance of anything planted in the gravesites is the responsibility of the owner. Plantings that exceed the boundaries of the gravesite should be removed. Please dispose of your trash in the barrels provided at the cemeteries. These are country cemeteries; please do your part to maintain the beauty of these spots.

Commissioners may be contacted at anytime by calling (413) 566-2151, ext. 111 and leaving a message.

Respectfully submitted:

Cemetery Commissioners

Mindy Meeker, Chairman

Edward Loiko

Tim Connors

Ann Daly, Clerk

REPORT OF THE BUILDING COMMISSIONER 2016

| Building Permits & Inspections | | Total Permits & Inspections | |
|---|-----|--|-----|
| Dwelling | 9 | Building | 229 |
| Addition / Alteration | 154 | Electrical | 168 |
| Commercial new | 2 | Plumbing/Gas | 133 |
| Commercial addition or alteration | 12 | | |
| Pool | 5 | | |
| Garages | 3 | | |
| Outbuilding | 15 | | |
| Woodstoves | 18 | | |
| Signs | 2 | | |
| Fire Damage | 1 | | |
| Demolition | 5 | | |
| Duct Work | 3 | | |
| Total Building | | 229 | |

The Building Department would like to remind you that Building Permits are required for roofing, siding, replacement windows, wood or pellet stoves, accessory buildings, renovations to existing spaces and new construction.

The Town of Hampden has approved Regulations for Outdoor Wood-fired Boilers/Furnaces. Plumbing and electrical permits are required as part of the installation process as well as a permit from the Board of Health.

More information can be found on our Town of Hampden website if needed.

I would also like to acknowledge Madeline Jodoin for assisting with the work necessary to run this department effectively and efficiently, as well as Dennis Chaffee, our Plumbing Inspector and Gary Courtney, our Electrical Inspector. They all help to keep things moving.

Respectfully submitted,

Wendel Hulbert
Building Inspector

BOARD OF SELECTMEN

Last year brought challenges to our town, and we continue to try and work together to face whatever comes our way.

With the new Police Station completed, we now have a state of the art facility to provide essential services to the townspeople. The Hampden Police Department does a wonderful job keeping everyone safe in the town. As part of their relocation, the Board has been upgrading the monitoring and security systems at the Town House, so that the hard working people there feel secure.

We are still working on the solar facility lease at the Transfer Station, which will provide a revenue stream to help offset some of the Town's expenses. We have signed an energy purchase agreement to provide the Town a reduced rate for electricity for municipal use.

There is still an ongoing challenge with the current declining enrollment in the regional schools, challenging the School Committee to try to find a solution that is the most beneficial for the children of Hampden and our community. There are many opinions regarding solutions to this problem, however the Selectmen continue to meet with citizens and urge the Regional School Committee to find an answer that will benefit all.

Mark Langone, the new Highway Superintendent, is doing an outstanding job filling the shoes that were left by the retired superintendent, Dana Pixley.

The Board wishes to thank all of the elected and appointed officials that serve the town and remain committed to improving the quality of life in Hampden. The efforts of Mark Langone, Jeff Farnsworth, Becky Moriarty, Wendel Hulbert and Mike Gorski and their respective staffs have been, as always invaluable.

We would be nowhere without the assistance in our offices from Pamela Courtney and Jane Budynkiewicz. Most importantly thank you, to the voters, for whom we serve.

Respectfully,

John D. Flynn, Chair
Norman Charest
Vincent J. Villamaino

BOARD OF REGISTRARS

Registered voters on Jan. 1, 2016 – 3722, December 31, 2016 - 3919

Voter attendance during 2016:

| | |
|--|------|
| Presidential Primary, March 1, 2016 | 1603 |
| Democrat | 712 |
| Republican | 889 |
| Annual Town Meeting, April 25, 2016 | 96 |
| Annual Town Election, May 2, 2016 | 91 |
| State Primary, September 8, 2016 | |
| Democrat | 463 |
| Republican | 159 |
| Special Town Meeting, October 24, 2016 | 968 |
| State Election, November 8, 2016 | 3119 |

Inspectors And Tellers

Republican

Beth Burger
Edith Casey
Irene Cutting
Beryl Doten
Gerald Doten
Mary Dunklee
Barbara Dunwoody
Kathleen Duquette
Beth Fatse
Rebecca Gibb
Mary Hamel
Joyce Libby
David Kingsbury
Elaine Kingsbury
Nancy Salerno
Philip Schneider, Jr
Carolyn Whipple

Democratic

Brenda Ahlberg
Ann Burian
Mary Cesan
Carol Collins
Sophie Davenport
Sheila Flynn
Sandra Gray
Judith Jackson
Dorothy Kibbe
Gail Lefebvre
Kathleen Rochford
Rita Southworth

Unenrolled

Mary Lou Black
Aline Burt
Catherine Herchel
Deborah O'Brien
Doris Ouimet
Doreen Rauch
Donna Easton-Vicalvi
Lynn Zanolli

Election Officials

Michele LaVallee-Specht
Ben Bump
Helen LaVallee
Kathleen Rochford

Respectfully submitted,
Board of Registrars
Janet M Redin
Arthur A Booth, Jr
Elaine A Kingsbury
Eva Wiseman, Clerk

The Board of Health and the C.O.A. did not hold a flu clinic in November however CVS came to the Senior Center and performed a flu clinic.

The Board of Health and Lorri McCool, Hampden Board of Health Agent, continue to work with the Hampden County Health Coalition (HCHC) and the Hampden Wilbraham Medical Reserve Core in preparing our emergency response plans and securing equipment.

The Hampden Police Department now has installed and are using a Drug Take Back Box. The box is in the lobby of the new police station and is available 24 hours a day. Any drugs being put in the box must be in pill form, syringes or liquids are not acceptable. All prescription drugs or over the counter drugs that are expired are acceptable.

In the upcoming year we will continue to focus on increasing the capacity, capability and level of preparedness for routine and emergency public health events. If you are interested in volunteering on this project please call the Board of Health.

We encourage you to visit our website, www.hampden.org. There you will be able to access forms required for percolation testing and disposal works construction. You will also find Title V and Transfer Station information as well as upcoming events.

Respectfully submitted,

Jane M. Budynkiewicz, Board of Health Coordinator

Norman Charest, Chair Board of Health

John D. Flynn

Vincent Villamaino

BOARD OF HEALTH

| | 2014* | 2015* | 2016* |
|--|-------|-------|-------|
| Annual Flu Clinic | 0 | 0 | 0 |
| Pneumonia | 0 | 0 | 0 |
| H1N1 Clinic | 0 | 0 | 0 |
| Annual Rabies Clinic | 30 | 60 | 50 |
| Percolation Tests | 47 | 32 | 33 |
| Septic Systems – Installed/Repaired | 51 | 39 | 45 |
| Well Permits | 7 | 7 | 30 |
| Septic Haulers Permits Issued | 8 | 8 | 8 |
| Disposal Works Installers Licenses Issued | 16 | 16 | 17 |
| Food Service Establishment Permits Issued | 20 | 20 | 20 |
| Public Swimming Pool Permits | 1 | 1 | 2 |
| Health / Nuisance Complaints | 11 | 15 | 16 |
| Total No. of gallons of Hazardous Household Waste Collected from Hampden | 80 | 849 | 545 |

*(Numbers based on calendar year)

The Transfer Station is being used by approximately 650 households. This past year 247 tons of solid waste and 145 tons of recyclable materials were processed. The Recycling Center is open the same hours as the Transfer Station in order to make it more convenient for all town residents to recycle. We have the addition of a new shed so the Recycling attendants can get out of the weather and not have to use their cars to keep warm. The shed came at almost no cost to the town as we sold two metal trailers and received an anonymous donation to help with the purchase.

We have a clothing donation box from Hartsprings which supports Big Brother and Big Sister. We have to have it emptied every week as it is used to capacity most weeks.

The Transfer Station underwent its annual Compliance Report in October and we are pleased to report that again we received an excellent rating. Noted were our physical cleanliness and the conscientious work of our attendants.

The Transfer Station is accepting Rigid Plastic. For a list of acceptable items visit the Transfer Station. Look for the mailbox in the recycling center for the newest and most valuable information on recycling. The Board of Health would like to thank the people that keep the transfer station running smoothly on a weekly basis, Carroll Willey, Dennis Hackett and Carl Paulson. We also thank Highway Superintendent, Mark Langone and the Highway Department for their work on the pad for the shed and their continuous help in keeping the Transfer Station repaired, plowed, shoveled, mowed and looking beautiful. For more information on how to use the transfer station, please refer to the Transfer Station Information section of this Town Report.

On April 2, 2016, we held our annual Rabies Clinic at the Highway Department Garage. This year approximately 50 dogs/cats were vaccinated and licensed. We thank Dr. Penny Peck and Town Clerk, Eva Wiseman for organizing this important event.

On September 17th, we participated in the Regional Household Hazardous Waste Day held at Minnechaug Regional High School. During this event, Hampden had a record breaking 545 gallons of hazardous waste that were disposed of properly. There were six towns involved in this event with a total of 5,763 gallons disposed of safely. The next hazardous waste day will be held in September 2017. Please contact our office for more information.

BOARD OF ASSESSORS

The Board of Assessors would like to congratulate Stanley Witkop who was elected to another 3 year term.

The Board would like to welcome Kelly McCormick to her new position as Assessing Clerk in the office. She has replaced Maryann Wilkinson, who accepted a position in another community. This board continues to be strong supporters of education and training. Both Kelly and our Principal Assessor Carolyn Reed attended annual assessors' school at UMass in August. Staff and board members also participate in annual meetings and seminars. Continuing education gives us a more comprehensive understanding of the process of assessing and current Department of Revenue requirements.

The Board and our employees continue with improvements to office effectiveness and efficiency. Our increased hours seem to be well received by our citizens and customers. Assessor's office hours are Monday thru Thursday from 9:00 am to 2:00 pm.

The Board of Assessors coordinated with the Senior Center and offered an informational session to help citizens understand different exemption programs. The board also coordinates with the senior center on the senior work tax abatement program. The board supports this program, but cautions applicants that increased income from the program could impact their tax status. The applicant should fully and thoroughly consider the possible impact of increased income against received benefit. Our office will be available for information with regard to this consideration.

The Board would like to thank all town officials and townhouse staff members who assist our office throughout the year.

Norman Charest, Chairman
Robert Makuch, Assessor
Stanley Witkop, Assessor
Carolyn Reed, Principal Assessor
Kelly McCormick, Assessing Clerk

BULKY ITEMS
(Furniture, mattress, appliances, etc.)

Call Bulk Disposal, Inc. at 596-9276. Pick-up and Drop-off rates available.

CONSTRUCTION DEBRIS DISPOSAL

Call **Waste Management Western Processing Facilities**, 120 Old Boston Road,
Wilbraham, MA 01095 for rates, directions and hours of operation.
Tel. **596-4635 or 1-800-545-4560**

For any other questions regarding the Transfer Station operations or trash disposal
and recycling, contact the Board of Health office at **566-2151 ext. 102**
Mondays thru Thursdays, 8am—2pm.

Motor Oil and Paint Disposal

Used motor oil is accepted at Auto Zone and other stores where motor oil can be purchased. Do not bring this to the Hazardous Waste Collection Day.

Latex paints can be disposed of with your regular trash after it is allowed to dry out. See the drying procedure below.

Empty Cans:

Remove the lid and let dry completely to a solid state. Place in your trash. If it does not completely dry, treat as a partial can.

Partially Full Cans:

Remove the lid. Pour in absorbent kitty litter. Stir the mixture. Let dry to a solid state — usually happens overnight. Check to make sure that it is completely dry. If there is still liquid residue left, repeat the procedure. Once paint is completely dry, place can without lid in the trash. Place lid separately in the trash.

Stains and Lead based Paints should be saved for Hazardous Waste Collection Day.

WHAT ABOUT TIRES, BATTERIES, OLD CELL PHONES?

Car tires:

Remove the rim, place the rubber tire in a 33 gallon trash bag (only 1 tire per bag) and this can be disposed of as trash. You may throw the rim in the scrap metal recycling container.

Alkaline batteries can be thrown in the regular trash.

Rechargeable batteries should be recycled. Most Radio Shack stores & national hardware chains have free drop boxes.

Old cell phones must be recycled. While the toxic materials (including arsenic in semiconductors) in a single phone are minimal, consider the number of discarded cell phones in the relatively short time the technology has been available. Throwing these devices in landfills will cause lasting damage to the environment. There are various recycling programs and drop off centers for recycling. The phones are either refurbished and used for domestic violence victims or taken apart and the various components recycled. Please call your cell phone company to get information on their recycling program or drop off center.

RIGID PLASTIC (NEWEST ADDITION)

- Plastic buckets *with* metal handles
- Plastic milk/soda crates
- Plastic laundry baskets
- Plastic lawn furniture
- Plastic landscape & microwave trays
- Plastic totes- any size (*with metal*)
- Plastic toys & playhouses
- Plastic pet carriers
- Plastic shelving
- Plastic closet organizers
- Plastic dish drainers
- Plastic flower pots (*no soil*)
- Plastic traffic signs
- Plastic recycling bins
- Empty plastic garbage cans (*any size*)
- PVC & PET blister pack
- 5 gallon plastic water bottles
- Automotive plastics:
 - Bumpers
 - Grills
 - Side-view mirrors
 - Head lights & Rear lights
 - Hub-caps, etc

MORE RECYCLING TIPS

Clothing:

Collection box at the Transfer Station, Goodwill and Salvation Army take clothes, draperies, etc.

Books:

Donate to libraries. Some bookstores buy used books.

Wire Hangers:

Accepted by many dry cleaners in the region. May be accepted in scrap metal bin if hangers have no plastic.

Plastic Bags:

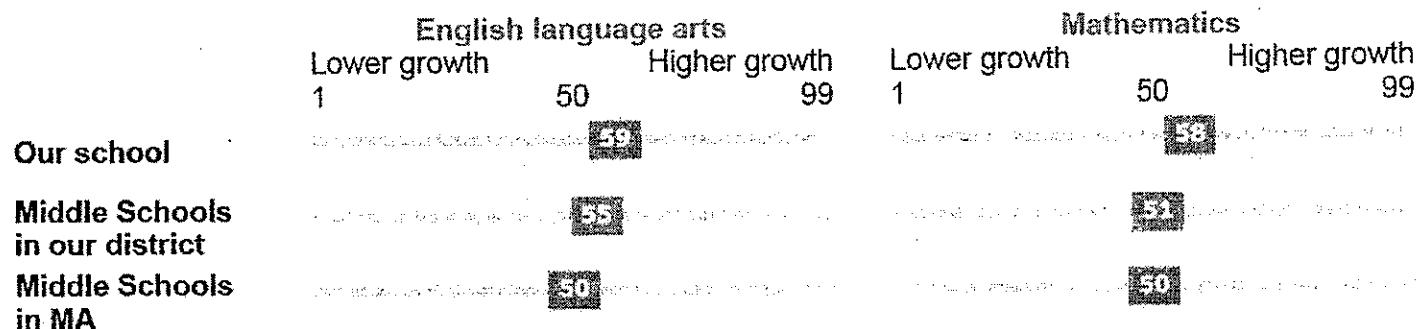
Recycled at some area supermarkets

Polystyrene "Peanuts":

Call 1-800-828-2214 or 1-800-789-4623

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2016 are below. (Note: Growth values are truncated.)



How does our school's enrollment compare to the district and the state?

| Total enrollment | Our school | Our district | Our state |
|------------------|------------|--------------|-----------|
| | 520 | 3,138 | 953,429 |

How do our school's teachers and classrooms compare to the district and the state?

| General information | Our school | Middle Schools in our district | Middle Schools in MA |
|---|------------|--------------------------------|----------------------|
| Teachers (#) | 36.0 | 54.0 | 13,823.9 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 100.0 | 96.8 |
| Average class size (#) | 19.0 | 19.2 | 19.0 |
| Student : teacher ratio | 14.4 to 1 | 14.2 to 1 | 12.6 to 1 |

How is our school doing on other important measures?

| Attendance | Our school | Middle Schools in our district | Middle Schools in MA |
|--|------------|--------------------------------|----------------------|
| 2016 Attendance rate (%) | 96.1 | 96.0 | 95.6 |
| 2016 Average days absent per student (#) | 6.9 | 7.0 | 7.7 |
| 2016 Chronic absenteeism rate (%) | 5.9 | 6.3 | 9.6 |
| Discipline | | | |
| 2016 In-school suspension rate (%) | 2.1 | 1.4 | 2.5 |
| 2016 Out-of-school suspension rate (%) | 5.5 | 4.6 | 4.2 |



2016 Massachusetts School Report Card Overview

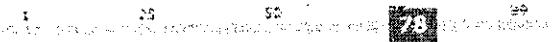
MINNECHAUG REGIONAL HIGH (06800505)

Hampden-Wilbraham Public School District (06800000)
Stephen M Hale, Principal
Grades Served: 09,10,11,12

621 Main Street, Wilbraham, MA 01095
Phone: 413.596.9011
Website: <http://www.hwrsd.org>

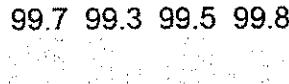
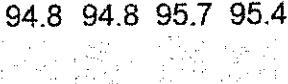
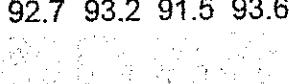
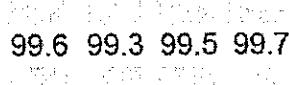
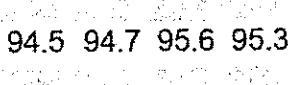
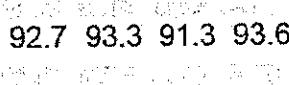
Report cards help parents/guardians and the general public see where schools and districts are succeeding and where there is still work to do. This report card overview answers important questions about our school's performance. For the full report card containing additional data contact the school's principal or visit the Massachusetts Department of Elementary and Secondary Education's website at <http://profiles.doe.mass.edu>. For more information about report card data, visit our [Profiles Help](#) page.

How is our school doing overall?

| Accountability and assistance levels | | School percentile | |
|--|---------|--|---|
| Our school | Level 1 | Meeting gap narrowing goals | School percentiles (1-99) indicate how a school is performing overall compared to other schools that serve the same or similar grades. Our school's percentile is below. |
| Our district | Level 2 | One or more schools in the district classified into Level 2 |  Lowest performing  Highest performing |
| Most schools are assigned a level from 1-5, with those meeting their proficiency gap-narrowing goals in Level 1 and the lowest performing in Levels 4 and 5. A district is typically assigned a level based on the level of its lowest performing school. Placing schools and districts into levels helps districts know which schools need more support, and helps the state know which districts need the most assistance. More information is available here: http://www.mass.gov/ese/accountability . | | Overall progress in narrowing gaps Massachusetts aims to reduce proficiency gaps by half between 2011 and 2017. | |
| All students | | Met Target | |
| High needs students | | Met Target | |
| Economically disadvantaged | | - | |
| Students with disabilities | | Met Target | |
| English language learners & former ELLs | | - | |

How does our school's achievement over time compare to the district and the state?

The transitional Composite Performance Index (CPI) is a number from 1-100 that represents the extent to which all students are progressing toward proficiency in a given subject. When all students demonstrate proficiency on MCAS and/or PARCC tests, the CPI will be 100. Our school's transitional CPIs for 2013-2016 are below.

| | English language arts | | | | Mathematics | | | | Science | | | | | | |
|------------------------------|---|------|------|------|-------------|--|------|------|---------|------|---|------|------|------|------|
| | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | | | |
| Our school |  | 99.7 | 99.3 | 99.5 | 99.8 |  | 94.8 | 94.8 | 95.7 | 95.4 |  | 92.7 | 93.2 | 91.5 | 93.6 |
| High Schools in our district |  | 99.6 | 99.3 | 99.5 | 99.7 |  | 94.5 | 94.7 | 95.6 | 95.3 |  | 92.7 | 93.3 | 91.3 | 93.6 |
| High Schools in MA |  | 97.0 | 96.2 | 96.9 | 96.9 |  | 90.5 | 90.2 | 90.1 | 90.0 |  | 88.3 | 88.1 | 88.5 | 89.4 |

How does our school's growth compare to the district and the state?

Transitional Student Growth Percentiles (SGPs) measure gains in student achievement from year to year. SGPs between 40 and 60 represent moderate growth. Our school's median SGPs for 2016 are below. (Note: Growth values are truncated.)

| | English language arts | | | Mathematics | | |
|-------------------------------------|-----------------------|----|---------------|--------------|----|---------------|
| | Lower growth | 50 | Higher growth | Lower growth | 50 | Higher growth |
| Our school | 1 | 50 | 99 | 1 | 50 | 99 |
| High Schools in our district | 1 | 50 | 99 | 1 | 50 | 99 |
| High Schools in MA | 1 | 50 | 99 | 1 | 50 | 99 |

How does our school's enrollment compare to the district and the state?

| Total enrollment | Our school | Our district | Our state |
|------------------|------------|--------------|-----------|
| | 1,167 | 3,138 | 953,429 |

How do our school's teachers and classrooms compare to the district and the state?

| General information | Our school | High Schools in our district | High Schools in MA |
|---|------------|------------------------------|--------------------|
| Teachers (#) | 75.6 | 75.6 | 20,394.8 |
| Core academic classes taught by highly qualified teachers (%) | 100.0 | 100.0 | 96.4 |
| Average class size (#) | 17.5 | 17.5 | 15.9 |
| Student : teacher ratio | 15.4 to 1 | 15.4 to 1 | 12.7 to 1 |

How is our school doing on other important measures?

| Attendance | Our school | High Schools in our district | High Schools in MA |
|--|------------|------------------------------|--------------------|
| 2016 Attendance rate (%) | 95.3 | 95.3 | 93.5 |
| 2016 Average days absent per student (#) | 8.2 | 8.2 | 11.1 |
| 2016 Chronic absenteeism rate (%) | 9.7 | 9.7 | 17.7 |
| Discipline | | | |
| 2016 In-school suspension rate (%) | 0.0 | 0.0 | 3.6 |
| 2016 Out-of-school suspension rate (%) | 7.3 | 7.3 | 4.5 |

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

"A School Committee has the dual responsibility for implementing statutory requirements pertaining to public education and local citizens' expectations for the education of the community's youth. It also has an obligation to determine and assess citizens' desires. When citizens elect delegates to represent them in the conduct of public education, their representatives have the authority to exercise their best judgment in determining policies, making decisions, and approving procedures for carrying out the responsibility." (Source: *Massachusetts Association of School Committees*)

Through June 2016

Peter Salerno, Chairman
William Bontempi
Lena Buteau
Michelle Emirzian
Patricia Gordon
Michael Mazzuca
Lisa Morace

As of August 2016

Lisa Morace, Chairwoman
William Bontempi
Lena Buteau
Michelle Emirzian
Patricia Gordon
Sean Kennedy
James Thompson

RETIREMENTS DURING THE SCHOOL YEAR

On the occasion of their retirement, we gratefully acknowledge the following employees for their many years of dedicated service to the children, families and staff of the Hampden-Wilbraham Regional School District:

Margaret Brady
Anne Burgess
John Burke
Elizabeth Cortese
Thomas Emery
Madeline Jodoin
Beverlie Macaulay
Denise McFarland
Lillian O'Donnell
Thomas Orszulak
Susan Pieciak
Deborah Thompson
Margaret Sikes
Debra Tomchik
Joyce Yamer
Sandra Yarmac

Mile Tree Elementary School
Mile Tree Elementary School
Thornton W. Burgess Middle School
HWRSD Student Services
Wilbraham Middle School
Soule Road Elementary School
HWRSD Central Office
Minnechaug Regional High School
Mile Tree Elementary School
Wilbraham Middle School
HWRSD Central Office
Green Meadows Elementary School
Minnechaug Regional High School
Wilbraham Middle School
Soule Road Elementary School
Stony Hill Elementary School

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT DIRECTORY

www.hwrsd.org

Central Office

Albert G. Ganem, Jr., Superintendent of Schools
Beth L. Regulbuto, SBO, MCPPO, Associate Superintendent
Neil G. Gile, Ed.D., Director of Curriculum and Instruction
Debra L. Tobias, Ed.D., Director, Student Services
621 Main Street, Wilbraham, MA 01095 – (413) 596-3884
Office Hours: 7:00 a.m. to 4:00 p.m.

Center for Health and Safety

Gina Kahn, Ed.D., Director – Safe Schools/Healthy Students Program
Teri Brand, RN, BSN, NCSN, Nurse Leader
85 Wilbraham Road, Hampden, MA 01036 - (413) 566-5060
Office Hours: 8:00 a.m. to 4:00 p.m.

Green Meadows Elementary School (Grades PreK – 4)

Sharon Moberg, Principal
38 North Road, Hampden, MA 01036 – (413) 566-3263
School Hours: 8:30 a.m. to 2:40 p.m.

Mile Tree Elementary School (Grades Pre K – 1)

Joanne Wilson, Principal
625 Main Street, Wilbraham, MA 01095 – (413) 596-6921
School Hours: 8:30 a.m. to 2:40 p.m.

Minnechaug Regional High School (Grades 9 – 12)

Stephen Hale, Principal
621 Main Street, Wilbraham, MA 01095 – (413) 596-9011
School Hours: 7:35 a.m. to 2:05 p.m.

Soule Road Elementary School (Grades 4 – 5)

Lisa Curtin, Principal
300 Soule Road, Wilbraham, MA 01095 – (413) 596-9311
School Hours: 8:30 a.m. to 2:45 p.m.

Stony Hill School (Grades 2 – 3)

Sherrill Caruana, Principal
675 Stony Hill Road, Wilbraham, MA 01095 – (413) 599-1950
School Hours: 8:30 a.m. to 2:45 p.m.

Thornton W. Burgess Middle School (Grades 5 – 8)

Amy Bostian, Principal
85 Wilbraham Road, Hampden, MA 01036 – (413) 566-8950
School Hours: 7:40 a.m. to 2:00 p.m.

Wilbraham Middle School (Grades 6 – 8)

Peter Dufresne, Principal
466 Stony Hill Road, Wilbraham, MA 01095 – (413) 596-9061
School Hours: 7:40 a.m. to 2:00 p.m.

REPORT OF THE HIGHWAY DEPARTMENT

I would like to introduce myself as your new Highway Superintendent. My name is Mark Langone, and I bring to you over seventeen years of Public Works experience from a neighboring town. My goal is to provide a continued professional service to the residents of the Town of Hampden. Since my very first day, it became immediately obvious to me that the man I was replacing, Dana Pixley, had put an incredible amount of time and passion, his life, into this work and the Town of Hampden. It was then that I realized that I had some enormous boots to fill. It will be my pleasure to take this, and any other challenge that presents itself in my position.

Several construction and maintenance projects were completed in 2016. These projects were possible due to funding from three different sources. A portion of the 2-million dollar infrastructure bond, passed in 2013, was used for the fourth year. Hampden's annual Chapter 90 State-aid allotment was used. And lastly, annually budgeted maintenance accounts within the Highway Department were expended. A list of the projects completed, as well as other activities of the Highway Department are outlined below.

The following list of construction projects were undertaken and completed by the department, in conjunction with outside contractors:

1. **Steepleview Drive** – Adjusted all structures as needed, reclaimed entire roadway, graded & compacted, paved 2.5 inch base and 1.5 inch top, adjusted all driveways and stabilized shoulders.
2. **Martin Farms Road** - Milled 1.5 inches of the existing roadway to joints & around structures. Applied a tack coat of RS-1, and then resurfaced complete with 1.5 inches of bituminous concrete. Repaired shoulders and driveways as needed.
3. **Potash Hill Lane** - Milled 1.5 inches of the existing roadway to joints & around structures. Applied a tack coat of RS-1, and then resurfaced complete with 1.5 inches of bituminous concrete. Repaired shoulders and driveways as needed.
4. **Bennett Road** – Installed new storm water drainage system complete with a trunk line, twelve catch basins and seven manholes. Adjusted all structures as needed, reclaimed that section of roadway, graded & compacted, paved 2.5 inch base and 1.5 inch top, then adjusted all driveways and stabilized shoulders. In the spring of 2017, the entire length of Bennett Road will be cleaned, MC300 liquid asphalt will be applied and then coated with stone surface.
5. **Main Street** – Milled 2 inches of existing roadway from #359 to the North Road intersection. All existing sidewalks were removed and replaced. All existing berm was removed and replaced. RS-1 tack coat was applied with a 2 inch top course. All driveways and shoulders were adjusted and repaired. Traffic lines painted.
6. **North Road** - Milled 2 inches of existing roadway from the Main Street intersection to the school entrance. All existing sidewalks were removed and replaced. All existing berm was removed and replaced. RS-1 tack coat was applied with a 2 inch top course. All driveways and shoulders were adjusted and repaired. Traffic lines painted.
7. **Stafford Road** – Patched or shimmed with bituminous concrete as needed. In the spring of 2017, the entire roadway surface will be cleaned, MC300 liquid asphalt will be applied and then coated with stone surface.
8. **St. Germain Road** – Patched or shimmed with bituminous concrete as needed. In the spring of 2017, the entire roadway surface will be cleaned, MC300 liquid asphalt will be applied and then coated with stone surface.
9. **Crack Sealing** – Clean all cracks with compressed air, add AC20 with polyester fibers and top treat with black beauty sand on sections of Main Street, Somers Road, Allen Street and Stony Hill Road

Each year, there are activities that are performed on a regular basis. The Public Grounds Account provides for lawns to be mowed and trimmed at the Town Hall, Fire Station, Academy Hall, Town Common, Gerrish Park, Memorial Park, Main Street, Colonial Village and the Transfer Station. It also funds the roadside mowing of tall grass & light brush on all roads as needed.

Our Highway Accounts provide for the necessary annual tasks such as, painting all traffic markings, repairing and cleaning catch basins, replacing deteriorated culverts, patching the roads, sweeping the streets, and repairing any plow damage. All roadway signs, guardrails and bridges are maintained as well. The crew also provides much of the maintenance and repairs to the department's equipment.

The members of the Highway Department are often required to work long hours, both day and night, as well as weekends and holidays, making the roads safe for the public. This past winter ended with 12 storms, totaling 26.75 inches of snow. I would like to acknowledge and congratulate Dana Pixley and Robert Richards for their years of service and their retirement from the department. Thank you to the full-time members, John Ouellette, Lauren Comstock, Matthew Frederick, and Kristopher Barnes. I would also like to thank all of our supplemental workers; Harold House, Jason Walbridge, Jeffery House, Albert Rosati, Stephen Powell and Jacob Rourke for their committed service, support and cooperation.

Sincerely,

Mark F. Langone
Highway Superintendent

HISTORICAL COMMISSION

The purpose of the Historical Commission is to plan and implement programs for identifying, evaluating and protecting our town's historic resources. We work with other Town boards and commissions to achieve our goals. We are responsible for commenting on environmental review issues at the local level and are mandated to alert state and federal agencies to local preservation issues.

This year we welcomed new member Betty Howarth to the Commission. We thank Judy Jackson for having served on the Commission. If you are interested in our work, please join us at one of our meetings.

We continue to respond to requests for information on Hampden's buildings and their occupants. The requests have grown in number and we help to supply answers when information is available.

We have asked the Selectmen to place a Demolition Delay By-Law on the Warrant. This delay would give all interested parties a chance to explore all avenues to mitigate the loss of historic properties. Property owners would still have the right to tear down any buildings they wanted to but would have to wait up to six months after obtaining a permit to do so. We urge you to vote Yes on this article.

By the time you read this, the Gerrish House at 421 Glendale Road will most likely have been demolished. We repeatedly tried to work with the new owner but have gotten nowhere. The house was built c. 1785 by Jonah Beebe, a Revolutionary War veteran and was then occupied by the Newell family for 4 generations until it was purchased by the Gerrish family c.1924 who occupied it for about 90 years. A Demolition Delay might have saved this 232 year old house.

Connie Witt serves as our representative on the Community Preservation Committee.

Our concerns are not just old buildings and archaeological sites. We are also concerned with preserving what little remains of our rural heritage through preservation of farmlands, scenic roads, conservation and smart growth.

Respectfully submitted,

Connie Chapin Witt, Chairman
Sally Bryce
Will D'Angelo
Betty Howarth

REPORT OF THE HAMPDEN HOUSING AUTHORITY

The Hampden Housing Authority meets on the third Thursday of every month at the Community Building at 26 Springmeadow Lane. Meetings are posted with the Town Clerk and are open to the public.

The Housing Authority Board consists of five members. Four are elected, and one is appointed by the Governor. The four elected members of the Board are as follows: Patricia Clark, Lucretia Hembdt, Deanna Vermette and Carol Collins. The Governor's Appointee is Raymond Crowley. The Hampden Housing Authority employs three staff members. Executive Director is Lisa DiFranco; Maintenance Manager, Jim McQuillan, and Maintenance Assistant, John Piechota.

It is the mission and responsibility of the Hampden Housing Authority under Mass. General Law to provide decent, safe and sanitary housing at an affordable rent. Rentals are based on 30% of net income as determined by HUD guidelines. Maximum contract rents are adjusted by HUD annually and are currently set as follows: 1 bedroom-\$605; 2 bedrooms-\$695. All eligibility and occupancy standards are in keeping with the established guidelines and regulations set forth by HUD and the Department of Housing & Community Development. All procedures and records of the Hampden Housing Authority are subject to review by the Office of the State Auditor.

We again extend our sincerest thanks to the Town of Hampden's Highway, Police and Fire Departments for their continued cooperative efforts to ensure the safety of the residents of Centennial Commons.

Applications for our housing program are available at the Hampden Housing Authority office at Centennial Commons OR by calling 566-8157. Office hours are Tuesday and Wednesday from 8:00A-3:00P and Thursday mornings from 8:00A-12:00N. We are closed Mondays and Fridays.

Respectfully,

Lisa DiFranco
Executive Director/Secretary to the Board

Annual Report 2016

THE HAMPDEN FREE PUBLIC LIBRARY

In 2016, The Hampden Public Library continued its ongoing commitment to excellence by providing traditional library services as well as a host of programming options for patrons of every age. Along with the dedicated support from the Library Trustees, Friends of the Hampden Public Library, the Hampden Cultural Council, the residents of Hampden and the State of Massachusetts, the staff has spent the year working passionately to pursue our mission:

"The mission of the Hampden Free Public Library is to provide information, entertainment, and education to all members of the Hampden community through a variety of formats including current technology, popular materials, enriching activities, and informative programs. We seek to create lifelong learners by fostering literacy for all ages and to develop and promote the library as a resource capable of meeting the challenges today and into the future."

This spirit of collaboration has been critical to our success throughout the year. Thank you to the many volunteers that contributed their time, talent and resources. Gratitude is also extended to our many town residents who have been supportive throughout the year, with their steady usage, tax dollars and generous contributions to the Friends' fund raising efforts. Our library would not be able to operate without them!

Programs and Resources for Everyone

This past year saw the library offering many new programs and some old favorites as well! For our adult patrons, the library hosted Local Author Talks, Adult Monthly Book Clubs, Downton Abby Series Finale party, Summer Reading Program, yoga, walking club & Horse Day! Our director continues monthly deliveries of library materials to the residents of Centennial Commons.

The Hampden Cultural Council was very generous with their support by sponsoring a "Learn Ukulele" workshop & a "Fashion in Fiction" presentation. The HCC also provide grants for "On Your Mark, Get Set, Read!" & "The Activated Story Theatre" who performed for an enthusiastic audience during summer vacation.

The library received a grant from the Community Preservation Committee to have our oak library tables & chairs refinished. Local craftsman, Mike Marion, did a great job restoring the furniture to its original beauty.

We continue to provide *The Bookpage* – a monthly newspaper connecting patrons to great book reviews and author interviews. In an effort to make our library visible and accessible to everyone, we subscribe to *Wowbrary* – which enables our patrons to receive weekly emails highlighting our newly catalogued materials that are ready for circulation.

For our youngest patrons, the Library hosts weekly Preschool Lunch Bunch Story time and infant & toddler Play & Grow Activity Group. Some examples of our awesome monthly literature themed programs for children were: Lego Builds, Earth Day Celebration, Summer Reading Programs, Sciencetellers, Home Depot Build, Family Movie Night, Town Hall Trick-or-Treating & Holiday caroling, P.J. Story time, Holiday Crafts & Santa visit. The children's events were very well attended with eager & enthusiastic participants.

We've enjoyed providing a quiet study area, homework assistance and opportunities for students to meet for projects & research.

Community Service projects for the year included: Food drive, to benefit the Survival Center, Mitten Tree & PJ drive, to benefit The Gray House, Change for change, and a Heifer fundraiser and making & distributing "BE KIND" signs. It was heartwarming to see our community generously give of their time & talents to help others.

Staff

Our staff: Ellen Moriarty, Cindy Rowley, Kate Rumplick, Doria Porcello & Stephany Burzdak continue to bring great energy, enthusiasm, and love of libraries to their positions. We are grateful for their continued hard work and dedication to our library.

Looking Ahead

The Hampden Free Public Library will continue to operate as an essential resource for our residents. While providing information, entertainment and support for all patrons, the Library serves as an important cornerstone institution for the cultural and educational needs in the town.

Next year, we plan to continue focusing on our mission to provide the community with excellent services and relevant collections. We are looking forward to growing our patron usage and sharing all that your public library has to offer!

FISCAL YEAR 2016 CIRCULATION STATISTICS

| | |
|-------------------------------|--------|
| Total Circulation for FY 2016 | 24,961 |
|-------------------------------|--------|

Interlibrary Loan Circulation:

| | |
|-------------------------------|-------|
| Received from other libraries | 2,971 |
| Provided to other libraries | 4,617 |
| Registered Borrowers | 2,362 |

For library information visit:

www.hampden-library.org



*Respectfully submitted by the Trustees of the Hampden Free Public Library:
Beth Burger, Chair, Kathy Hutchison & Ray Crowley*

PARKS & RECREATION COMMISSION

This year we welcomed newly appointed commissioner Heath Joseph.

The Parks & Recreation Commission is continuing the renovation of the play areas at Memorial Park.

Our Summer Recreation Program at Memorial Park was open for six weeks this year. Attendance increased again this year with over 266 children attending, with more than a dozen youth from town working as counselors-in-training and counselors at the park under the guidance of returning program director Joey Varney.

Over the winter our gyms were filled with our 10 third through eighth grade teams practicing for weekend games that are held at TWB. Hosting these games allows the Parks & Recreation Commission to employ over a dozen in town youth working as scorekeepers and gym attendants.

The goal of Parks and Recreation is to offer a wide array of age and skill appropriate programs that will develop sportsmanship and skills in a positive, nurturing atmosphere. We thank our coaches and individual sports coordinators for the support and time they give to the youth of our town. Because of them, hundreds of Hampden children participated in our baseball, basketball, and soccer programs this year.

If you would like to get involved, please join us at our meetings, we welcome anyone with an interest in our youth sports programs and encourage your volunteerism.

In closing, we are pleased with where we have been in 2016 and look ahead to an even more successful 2017.

Respectfully submitted:

Terry Ford, Chairman

Dave Paradis, Vice Chairman

Dave Turcotte

Eric Jacobson

Heath Joseph

Cindi Connors, Assistant Director

PERSONNEL COMMITTEE

The Personnel Committee is appointed by the Board of Selectmen and in 2016 consisted of five active members as follows: Donald Collins, Chair, Carol Fitzgerald, Susanne Simon, Rick Rubin and William Gouzounis, Secretary. The primary function of the Personnel Committee is to advise the Board of Selectmen on proper personnel practices within the Town. During the period January 1, 2016 through December 31, 2016 the Personnel Committee met at publically posted meetings on: January 11, 2016, February 9, 2016, April 19, 2016, May 16, 2016, May 23, 2016, August 15, 2016, October 6, 2016 and December 14, 2016, respectively. Additionally, Personnel Committee representatives met with the Board of Selectmen to report on activities and receive direction on several occasions, participated with the Board of Selectmen in Highway Superintendent interviews, as well as participating in annual Department Manager Budget meetings.

The committee's principal activities during the period consisted of:

- Reviewed employee salary rates for Fiscal Year 2017 and Fiscal Year 2018 and provided recommendations to the Board of Selectmen and Advisory Committee for final approval.
- Reviewed and made recommendations on various topics, including Position Classification, Salary Rates for new employees, vacation scheduling, Family Medical Leave Act (FMLA) issues and employee benefits.
- Reviewed results and implemented best practice suggestions in the areas of CORI reports, employee records, and employee time sheets, as identified in the "Human Resource Audit" report completed in 2015.
- Provided, on an as needed basis, consultations with Managers and appointed officials on personnel related issues.

Respectfully submitted:

Donald Collins, Chairman
Carol Fitzgerald
Susanne Simon
Rick Rubin
William Gouzounis

PLANNING BOARD - 2016

During 2016, the Planning Board held (9) public hearings. There were no new subdivision plans submitted to the Planning Board in 2016. The Board continues administering one active subdivision approved in 2004, Scantic Meadows.

The Planning Board granted one special permit for a large-scale solar facility in 2016 and modified the Solar Bylaw to suit the changing industry.

The Board adjusts their meeting schedule to align with the demands of the Town. As the demand goes up, the Board will adjust the schedule appropriately to meet the needs.

The Ridgeline and Hillside committee continues to be administered admirably by John Matthews. The PVPC representative is Phillip Schneider, and the CPC representative is Edward Loiko.

As always, there are opportunities for interested citizens to get involved in Board-related activities and sub-committees. Community participation is always welcomed and encouraged.

The Planning Board would like to thank M. Paige Gore for her service to the Planning Board and the Town.

Respectfully submitted,

John Matthews, Chair
Judge Robert Howarth, Vice Chair
Phillip Schneider
Edward Loiko
Richard R. Green

Joanne Fiore, Adm. Assistant

REPORT OF THE POLICE DEPARTMENT

I SUBMIT HEREWITH, the Annual Report for the police department for the year ending, December 31, 2016.

During the year, the Police Department received 11,787 calls for service. Most of the calls received by this department were for assistance, complaints and for reporting crimes or accidents. The following are some of the types of complaints received and investigated by this department.

Call Action Breakdown

| Call Action | Total | Call Action | Total |
|-------------------------|-------|------------------------------|-------|
| Building Checks | 1,444 | Motor Vehicle Stops | 1,475 |
| General Services | 1,051 | Special Attention | 6,545 |
| Medical Assist | 668 | Suspicious Person/Auto | 333 |
| Animal Complaints | 258 | Alarm Calls | 495 |
| Assist Other Agencies | 226 | Larceny | 29 |
| Assist Citizen/Motorist | 952 | Disturbance General/Domestic | 115 |
| Assist other PD | 111 | Suicide Attempt/Threat | 18 |

During the year, we had 321 total offenses committed, with 85 total arrests and 8 juvenile arrests.

We had 160 motor vehicle accidents this year. There was a total of 598 citations issued during the year with fines totaling \$19,282.00. The town has received \$6,820.00 from the Registry of Motor Vehicles, which represents the town's share of fines on tickets written. Of the citations issued 19.7% were civil infractions, 65.1% were warnings and 1.5% resulted in criminal charges. The average speed limit in Hampden is 34 MPH; the average speed of vehicles that were issued citations was 51 MPH or 17 MPH over the speed limit.

During the year \$31,946.91 was turned over to the Town Treasurer for firearms identification cards, pistol permits, alarm fees, administrative fees and various report fees.

REPORT OF THE RIDGELINE AND HILLSIDE COMMITTEE

2016

The Ridgeline & Hillside Committee is a subcommittee of the Planning Board. Its function is to act in an advisory role, perform site reviews for the applicant, and make recommendations to the Planning Board and Building Department. The Ridgeline & Hillside District includes steep slopes averaging 15% or greater for 200 feet, and any land at an elevation of 600 feet or more above sea level. Please see Section 6 of the Town of Hampden Zoning Bylaws for more details. The Zoning Bylaws can be found on the Town's website at www.hampden.org.

If you have questions as to the applicability of the bylaw to your property, please see the Ridgeline and Hillside District overlay map located on the Town's website or in the Town Hall. If your project falls within the Ridgeline & Hillside District, you must file an application for review of the project. The application can also be found on the Town's website.

Respectfully submitted,

John Matthews, Chairman

SCANTIC VALLEY WATER DISTRICT

During 2016, the Scantic Valley Water District (SVWD) pumped 388,380 gallons of water from two wells on Massachusetts Audubon Society property, off Main Street in Hampden. There are nine (9) active water services in the SVWD, providing drinking water to eight homes and one laughing Brook property. The SVWD is a registered community based Public Water System (PWS ID #1120023) in the Commonwealth and is regulated by the Massachusetts Department of Environmental Protection (EDP), Division of Water Supply.

The 2016 DEP water sampling schedule of the SVWD was accomplished with twelve Coliform five Lead & Copper, one Nitrate and One Volatile Organic Compounds samples taken at various locations in the distribution system and at the source for Wells #1 & #2. Documents filed with the DEP by the PWS for 2016, include the monthly, quarterly & yearly water quality laboratory state forms, Annual Statistical Report, Consumer Confidence Report, Lead & Copper Consumer Notice Certification and Monitoring Waiver Application.

The following items occurred at the pump house: The four cylinder Ford motor that powers the standby generator had the oil & filter changed, the 3,000 gallon underground pneumatic water storage tank was flushed monthly as was the reading of the master water meter. The nine residential water service meters were read twice, once in June and then again in December.

Respectfully submitted,

John Plaster
George Bouchard

Michael Framarin, Water Operator

TAX COLLECTOR

I always feel it's necessary to remind resident homeowners of several exemptions available. You may qualify for a reduction in real estate tax if: *You are over the age of 70 and you have limited income and assets; or *You've been deemed legally blind; or *You're a disabled Veteran. Applications for these exemptions are available from the Board of Assessors or online at "hampden.org". The senior tax work-off program has proven to be of benefit to a number of participants in 2016. Qualifying resident home owners are allowed to work for a tax credit of up to \$1000.00 in lieu of monetary payment. Information for the tax work-off program is available at the Senior Center.

Our Unipay Gold on-line bill payment service offers a secure website that gives taxpayers the opportunity to pay taxes at their convenience, even while they're away from home. Visit "hampden.org" and click on "taxes" in the upper right hand corner of the screen to take advantage of this popular method of payment.

The tax rate for fiscal year 2017 was set at \$19.29 per thousand dollars of assessed value, representing a decrease of \$.07 over fiscal year 2016's tax rate of \$19.36. This decrease was made possible due to the joint efforts of our Selectmen, Board of Assessors and their staff, Town Accountant and our Treasurer. They deserve a big "Thank you!" for all they've done to make this happen.

Calendar year tax collections for 2016:

| | |
|---------------------------|---------------|
| Motor Vehicle Excise Tax: | 732,383.72 |
| Personal Property Tax: | 823,600.18 |
| Real Estate Tax: | 10,464,076.96 |
| CPA: | 64,802.75 |
| Interest: | 32,747.51 |
| Fees: | 14,565.00 |
| Total | 12,148,604.42 |

TOWN CLERK

For a convenient and easy to navigate source for Town information, visit hampden.org. The Town's website gives you access to bylaws, mapping, property assessment information, parks and recreation and library activities, meeting minutes, various forms and applications and more. This site can be been beneficial not only to Town residents, but to those considering a move to our community as well.

Money remitted to the Treasurer in 2016:

| | |
|------------------|---------------|
| Dog Licenses | 850.00 |
| Certified Copies | 1665.00 |
| Publications | 40.00 |
| Marriages | 375.00 |
| Trade Names | 480.00 |
| Miscellaneous | <u>627.00</u> |
| | 4037.00 Total |

* Because of changes made to the method of issuance, the Town Clerk's Office no longer offers Massachusetts hunting or fishing licenses.

Available in the Town Clerk's Office:

| | |
|--|-------|
| Dog licenses <u>\$5.00</u> spay/neuter, OR | 10.00 |
| Marriage Licenses | 15.00 |
| Trade Name in Business (D/B/A) | 20.00 |
| Subdivision Control Law | 10.00 |
| Zoning By-Laws | 10.00 |
| Zoning Map | 20.00 |
| General By-laws | 5.00 |
| Certified Copies (vital records) | 5.00 |
| Street List | 10.00 |
| Voter's List | 10.00 |
| Voter's List on diskette | 10.00 |
| Voter Registration Card | 5.00 |

Vital Statistics recorded in Hampden:

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------|------|------|------|------|------|------|------|------|------|
| Births | 23 | 29 | 30 | 21 | 20 | 22 | 29 | 23 | 30 |
| Deaths | 65 | 68 | 82 | 70 | 71 | 86 | 77 | 68 | 84 |
| Marriages | 16 | 14 | 18 | 13 | 13 | 14 | 14 | 13 | 25 |

MINUTES – ANNUAL TOWN MEETING
APRIL 25, 2016 7:PM
THORNTON W BURGESS MIDDLE SCHOOL
WILBRAHAM ROAD, HAMPDEN

Moderator Robert L Howarth called the meeting to order at 7:07pm Attendance 96

Article 1. TOWN REPORTS

The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 2015, be accepted as printed. Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 2. BUDGET

The Town voted that the sums of money shown in the column entitled "Fiscal 2017 Draft Recommendations" of the Supplementary Report and Recommendations of the Advisory Committee be raised and appropriated for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the Fiscal year ending June 30, 2017. Advisory recommended favorable action. As follows.

A Majority Vote was declared by the Moderator

Fiscal 2017

Draft

Recommendations

GENERAL GOVERNMENT

1.0 Accountant

| | |
|-------------------------|---------------|
| 1.1 Salary | 30,410 |
| 1.2 Clerical | 300 |
| 1.3 Expenses (Audit) | 5,000 |
| 1.4 Computer Upgrade | 0 |
| Total Accountant | 35,710 |

2.0 Advisory Committee

| | |
|-----------------------|--------------|
| 2.1 Clerical | 4,300 |
| 2.2 Expenses | 200 |
| Total Advisory | 4,500 |

3.0 Appeals, Board of

| | |
|----------------------|--------------|
| 3.1 Clerical | 4,041 |
| 3.2 Expenses | 200 |
| Total Appeals | 4,241 |

4.0 Assessors, Board of

| | |
|--------------------------|--------|
| 4.1 Salaries | 15,252 |
| 4.2 Assistant Assessor | 0 |
| 4.2.1 Principal Assessor | 39,811 |
| 4.2 Clerical | 16,706 |
| 4.3 Expenses | 3,000 |
| 4.4 Data Processing | 0 |
| 4.5 Software Support | 7,360 |
| 4.6 Mapping | 1,650 |

| | | |
|-----|---------------------------------------|----------------|
| | Maintenance | |
| | 4.7 Full List Measure | 0 |
| | 4.8 Field Review | 0 |
| | Total Assessors | 83,779 |
| | Building Department Expenses | |
| 5.0 | 5.1 Code and General Enforcement | 2,000 |
| | 5.2 Inspector and Expenses | 47,058 |
| | Total Building Dept. | 49,058 |
| 6.0 | County Retirement | 394,947 |
| 7.0 | Insurance | |
| | 7.1 Property and Liability | 94,000 |
| | 7.2 Employee Benefits | 235,000 |
| | 7.3 Unemployment Compensation | 2,000 |
| | 7.4 Longevity | 600 |
| | 7.5 FICA | 0 |
| | Total Insurance | 331,600 |
| 8.0 | Law and Claims | |
| | 8.1 General | 35,000 |
| | Total Law | 35,000 |
| 9.0 | Moderator | |
| | 9.1 Salary | |
| | 9.2 Expenses | 100 |
| | Total Moderator | 100 |
| 10. | | |
| 0 | Planning Board | |
| | 10.2 Clerical* | 14,431 |
| | 10.3 Expenses | 1,100 |
| | 10.4 Software support | 0 |
| | Total Planning Board | 15,531 |
| | * includes special permits & hearings | |
| 11. | Registrars, Board of (Voters) | |
| 0 | 11.1 Salaries | 800 |
| | 11.2 Election Expenses | 7,500 |
| | 11.3 Street Lists | 2,000 |
| | Total Registrars | 10,300 |
| 12. | | |
| 0 | Selectmen | |
| | 12.1 Salaries | 9,600 |
| | 12.2 Administrative | 42,971 |

| | |
|------------------------|---------------|
| Asst. | |
| 12.3 Secretarial | 0 |
| 12.4 Expenses | 2,000 |
| 12.5 Legal Advertising | 2,000 |
| 12.6 Mapping | |
| Maintenance | 1,800 |
| 12.7 Temporary Help | 500 |
| Total Selectman | 58,871 |

13.

| | |
|----------------------------|---------------|
| 0 Tax Collector | |
| 13.1 Salary | 33,448 |
| 13.2 Clerical | 17,477 |
| 13.3 Expenses | 2,000 |
| 13.4 Computer | |
| Maintenance | 3,500 |
| 13.5 Tax Title Work | 2,500 |
| 13.6 Tax Title Admin. | 0 |
| Total Tax Collector | 58,925 |

14.

| | |
|-------------------------|---------------|
| 0 Town Clerk | |
| 14.1 Salary | 33,448 |
| 14.2 Clerical | 13,310 |
| 14.3 Expenses | 1,000 |
| 14.4 Town | |
| Publications | 100 |
| Total Town Clerk | 47,858 |

15.

| | |
|----------------------|--------------|
| 0 Town Report | 3,000 |
|----------------------|--------------|

16.

| | |
|------------------------|---------------|
| 0 Treasurer | |
| 16.1 Salary | 38,012 |
| 16.2 Clerical | 9,336 |
| 16.3 Expenses | 1,100 |
| 16.4 Certifying Notes | 0 |
| 16.5 Interest on Loans | |
| (short term) | 0 |
| 16.6 Tax Title | |
| Expense | 11,500 |
| 16.7 Payroll Service | 6,500 |
| 16.8 Bank Service | |
| Charges | 100 |
| 16.9 Tax Title Admin. | 0 |
| 16.10 Records Mgt | 1,000 |
| Total Treasurer | 67,548 |

17.

| | |
|-----------------------------|---------------|
| 0 Veterans' Benefits | 20,000 |
|-----------------------------|---------------|

18.

| | |
|------------------------------|----------|
| 0 Greater Springfield | |
| Senior Services | 0 |

| | |
|---------------------------------|------------------|
| TOTAL GENERAL GOVERNMENT | 1,220,968 |
|---------------------------------|------------------|

GENERAL TOWN SERVICES

| | |
|--------------------------------------|----------------|
| 20. Academy Hall | |
| 0 Maintenance | 3,000 |
| 21. Cemetery | |
| 0 Commission | |
| 21.1 Clerical | 14,000 |
| 21.2 Expenses | 600 |
| 21.3 Maintenance | 16,500 |
| 21.4 Computer Maintenance | 550 |
| Total Cemetery Commission | 31,650 |
| 22. Conservation | |
| 0 Commission | |
| 22.1 Clerical | 7,456 |
| 22.2 Expenses | 500 |
| Total Conservation Commission | 7,956 |
| 23. | |
| 0 Transfer Station | |
| 23.1 Operation | 0 |
| 23.2 Monitoring/Testing | 25,000 |
| Total Transfer Station | 25,000 |
| 24. School Buildings | |
| 0 Repairs | 15,000 |
| 26. | |
| 0 Library | |
| 26.1 Salaries | |
| 26.2 Expenses | |
| 26.3 Library Materials | |
| Total Library | 124,051 |
| 27. | |
| 0 Town Events | 1,200 |
| 29. | |
| 0 Office Equipment | |
| 29.1 Acquisition | 2,500 |
| 29.2 Maintenance | 9,000 |
| 29.3 Supplies | 3,000 |
| 29.4 Postage | 17,000 |
| Total Office | 31,500 |

Equipment

| | | |
|-----|-------------------------------------|---------------|
| 30. | Parks and Recreation | |
| 0 | 30.1 Salaries | 33,669 |
| | 30.2 Operating Expenses | 4,500 |
| | 30.3 Capital Improvements | 0 |
| | 30.4 Baseball | 0 |
| | 30.5 Softball | 0 |
| | 30.6 Girls Soccer | 0 |
| | 30.7 Boys Soccer | 0 |
| | 30.8 Basketball | 0 |
| | 30.9 Director's Salary | 0 |
| | 30.9 Spray park | 9,500 |
| | Total Parks and Recreation | 47,669 |
| 32. | Town House Maintenance | |
| 0 | 32.1 Custodial | 19,000 |
| | 32.2 Maintenance and Repairs | 11,000 |
| | 32.3 Heat and Utilities | 45,000 |
| | Total Town House Maintenance | 75,000 |
| 34. | Ambulance | 0 |
| 35. | Gasoline | |
| 0 | 35.1 Fuel | 65,000 |
| | 36.1 Gasoline Expenses | 10,000 |
| | Total Gasoline | 75,000 |
| 36. | Street Lighting | 23,000 |
| 37. | Council on Aging | |
| 0 | 37.1 Director's Salary | 48,924 |
| | 37.2 Clerk | 16,738 |
| | 37.3 Expenses | 3,000 |
| | 37.4 Temporary Help | 0 |
| | 37.5 Outreach Coordinator | 18,167 |
| | 37.6 Receptionist | 10,731 |
| | Total Council on Aging | 97,560 |
| 38. | Senior Center | |
| 0 | 38.1 Custodial | 11,394 |

| | |
|-------------------------------|----------------|
| 38.2 Utilities | 20,534 |
| 38.3 Building | |
| Maintenance | 14,650 |
| 38.4 Grounds | |
| Maintenance | 0 |
| Total Senior Center | 46,578 |
| 39. Historical | |
| 0 Commission | 400 |
| Total General Town | |
| Services | 604,564 |

HIGHWAY DEPARTMENT

| | |
|--------------------------|----------------|
| 40. Superintendent's | |
| 0 Salary | 85,000 |
| 41. | |
| 0 Tree Warden | |
| 41.1 Expenses | 12,580 |
| 41.1.2 Salary | 5,459 |
| 41.2 Tree Planting | 0 |
| 41.3 Insect Pest | |
| Control | 0 |
| Total Tree Warden | 18,039 |
| 42. | |
| 0 Public Grounds | 40,124 |
| 43. | |
| 0 Highway | |
| Maintenance | |
| 43.0 Expenses | 156,157 |
| 43.1 Paving | 50,000 |
| Total Highway | |
| Maintenance | 206,157 |
| 44. | |
| 0 General Highway | |
| Expense | 112,972 |
| 45. | |
| 0 Snow and Ice | |
| Removal | 80,000 |
| 46. | |
| 0 Contract Services | |
| 46.0 Contract Services | 0 |
| 46.1 Street Sweeping | 16,800 |
| 46.2 Catch Basin | |
| Cleaning | 40,900 |
| Total Contract | |
| Services | 57,700 |
| 47. | |
| 0 Other Highway | |
| Accounts | |
| 47.1 Road Machinery | 18,000 |

| | |
|----------------------------|---------------|
| Maintenance | |
| 47.2 Highway | 0 |
| Engineering | |
| 47.3 Equipment | |
| Acquisition | 0 |
| Total Other Highway | |
| Accounts | 18,000 |

| | |
|----------------------------|--------|
| 48. | |
| 0 Building Expenses | |
| 48.1 Utilities | 10,985 |

| | |
|----------------------|----------------|
| TOTAL HIGHWAY | |
| DEPARTMENT | 628,977 |

PROTECTION OF PERSONS AND PROPERTY

| | |
|----------------------------|---------------|
| 50. | |
| 0 Animal Inspection | |
| 50.1 Salary | 2,204 |
| 50.2 Expenses | 240 |
| 50.3 Rabies | |
| Management | 0 |
| 50.4 Wildlife Control | 2,500 |
| Total Animal | |
| Inspection | 4,944 |
| 51. | |
| 0 Emergency | |
| Management | 8,000 |
| 51. | |
| 5 Traffic Control | 10,000 |
| 52. | |
| 0 Dog Officer | |
| 52.1 Animal Control | |
| Account | 12,000 |
| 52.2 Dog Damage | |
| Fund | 700 |
| Total Dog Officer | 12,700 |

| | |
|--------------------------|--------|
| 53. | |
| 0 Fire Department | |
| 53.1 Fire Chief Salary | 0 |
| 53.2 Fire Chief | |
| Expenses | 1,500 |
| 53.3 Operation | 40,000 |
| 53.4 Equipment | 15,000 |
| 53.5 Training Stipend | 33,000 |
| 53.6 Radio Service | |
| Agreement | 5,000 |

| | |
|--|-------------------|
| Total Fire Department | 94,500 |
| 54. 0 Forest Fires | 2,000 |
| 55. 0 Forest Fire Warden | 0 |
| 56. 0 Health, Board of | |
| 56.1 Salary | 4,827 |
| 56.2 Clerk Salary | 31,895 |
| 56.3 Expenses | <u>1,000</u> |
| Total Board of Health | 37,722 |
| 56. 5 Water District | |
| 565.1 Operations | 8,000 |
| 565.2 Testing | <u>2,000</u> |
| Total Water District | 10,000 |
| 57. 0 Police | |
| 57.1 Chief's Salary | 84,290 |
| 57.2 General Salaries | 1,020,694 |
| 57.3 Maintenance of Cruisers | 11,845 |
| 57.4 General Expenses | 67,337 |
| 57.5 New Cruisers | 36,000 |
| 57.6 Training | 27,424 |
| 57.7 Equipment | 5,000 |
| 57.8 Career Incentive Pay (Quinn Bill) | 70,542 |
| 57.9 Building Maintenance & Exp | <u>59,184</u> |
| | 1,382,316 |
| 58. 0 Other Police Accounts | |
| 58.1 Election and Town Meetings | 2,705 |
| 58.2 Towing Clerk | 100 |
| 58.3 WMLEC | <u> </u> |

750

3,555

59.
0 Parking Clerk 0

Total Police 1,385,871

TOTAL PROTECTION 1,565,737

SCHOOLS

69. Regional School
0 District

69.1 Assessment 7,329,013

69.2 Teacher Deferral 0

Total Regional
School District 7,329,013

SUB TOTAL 11,349,259

70. Local Government

0 Debt

70.1 Principal:

Airpacks 44,000

70.2 Interest 0

70.3 School Debt 0

70.4 Green Meadow
Bond 219,600

70.5 Highway Truck 50,000

70.6 Fire Truck 42,600

70.7 Infrastructure
Roads 400,000

70.8 Minnechaug
BAN/Bond 515,341

Total Local
Government Debt 1,271,541

GRAND TOTAL 12,620,800

Article 3. PREVIOUS BILLS

The Town voted to take no action on Article 3. Advisory recommended no action.

A Four-Fifths (4/5) Vote was declared by the Moderator

Article 4. REVOLVING FUNDS FOR FISCAL YEAR 2017

The Town voted to authorize the Town, acting through its various departments, to establish the revolving funds as listed in Article 4 of the Annual Town Meeting Warrant, in accordance with General Laws Chapter 44, Section 53E ½, separate from the general fund and deposited with the Town Treasurer, for the town departments, sources of receipts, and purposes of payment as printed in Article 4 of the warrant with the funds in the respective revolving funds not to exceed the following amounts for Fiscal Year 2017: Advisory recommended favorable action.

| | |
|---------------------|----------|
| Board of Assessors | \$2,500 |
| Board of Health | \$40,000 |
| Building Department | \$35,000 |
| Library Trustees | \$6,000 |
| Council on Aging | \$30,000 |
| Tax Collector | \$2,500 |
| Fire Department | \$10,000 |
| Cemetery Commission | \$24,000 |

A Majority Vote was declared by the Moderator

Article 5. REVOLVING FUND REPORTS

The Town voted, with respect to each revolving fund established by the preceding vote, to receive from each of those boards, departments and offices having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Year 2016 and Fiscal Year 2017 through December 31, 2016 and also showing an amount of the increase, if any, in spending authority granted by the Selectmen and Advisory Committee with respect to such revolving funds during Fiscal Year 2016 and Fiscal Year 2017 through December 31, 2016.

Advisory recommended favorable action.

A Majority Vote declared by the Moderator

Article 6. ENTERPRISE FUND TRANSFER STATION

The Town voted to appropriate the following amounts for the Transfer Station Enterprise Fund for Fiscal Year 2017:

\$25,000 for salaries

\$50,000 for expenses

\$75,000 Total

And that \$75,000 be raised as follows:

Department receipts: \$75,000

Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 7. COMMUNITY PRESERVATION COMMITTEE

The Town voted to accept the recommendations of the Community Preservation Committee for Fiscal Year 2017 which were to appropriate from the Community Preservation Fund the following sums:

1. \$9,250 for the cleaning and restoration of World War I monument located on the village green.

2. \$9,000 for further improvements to the playscape at Memorial Park including features to comply with the Americans with Disabilities Act.

3. \$49,850 for the purchase and conservation of 39 acres of land located off of North Road known as Mount Vision.

4. \$2,560 for the repair and refinishing of 20 pieces of oak furniture located and used within the Hampden Free Public Library.

5. \$300 to pay for the annual dues of the Community Preservation Coalition.

Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 8. CONSERVATION FUND

The Town voted to raise and appropriate \$1,000 for the Conservation fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted and approved at Annual or Special Town Meeting prior to such purchase.

Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 9. HIGHWAY STATE AID

The Town voted to accept \$257,000 from the Commonwealth of Massachusetts under the provision of local aid fund distribution, the General Laws Chapter 90, Section 34, and be allowed to borrow in anticipation of reimbursement. Advisory recommended favorable action.

A 2/3 Vote was declared by the Moderator

Article 10. HIGHWAY DUMP TRUCK BODY

The Town voted to allow the Treasurer to raise and appropriate and/or borrow \$25,000 to replace the 1996 Mack dump truck body. Advisory recommended favorable action.

A 2/3 Vote was declared by the Moderator

Article 11. LIBRARY ADDITIONAL STATE AID

The Town voted that, in Fiscal Year 2017, if State Aid is received for the Library, this money will be made available for Library Trustees to use at their discretion. Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 12. BOARD OF ASSESSORS

The Town voted to raise and appropriate \$12,500 into the Assessor's Stabilization Fund, to provide for Department of Revenue mandated programs. Advisory recommended favorable action.

A 2/3 Vote was declared by the Moderator

Article 13. BOARD OF ASSESSORS

The Town voted to transfer from the Assessor's Stabilization Fund \$9,900 for all FY2017 Department of Revenue mandated programs. Advisory recommended favorable action.

A 2/3 Vote was declared by the Moderator

Article 14. GENERAL BYLAW

The Town voted to amend the General Bylaws of the Town of Hampden, Chapter ii, Section1, first paragraph in the following way:

Section 1, by deleting "The Annual Town Meeting for the transaction of business shall be held on the last Monday in April at 7:00 pm (Amended April 26, 1999) and inserting, "The Annual Town Meeting for the transaction of business will be conducted on the second Monday in May at 7:00 pm.

Section 2, by deleting "The Annual Town Meeting to elect town officers and to vote on such other matters as may be voted on the official ballot, shall be held on the first Monday in May and inserting, "the Annual Town Meeting to elect town officers and to vote on such other matters as may be voted on the official ballot, shall be held on the third Monday of May".

Advisory recommended favorable action.

A 2/3 Vote was declared by the Moderator

Article 15. MAIN STREET WATER RESOLUTION

The Town voted to transfer from Building Department Revolving Account \$60,000 to cover the cost to settle with landowners and remediate the salt infiltration at 593-595 and 601 Main Street. Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 16. WATER RESOLUTION AT FEDERATED CHURCH

The Town voted to raise and appropriate \$20,000 to cover the cost to remediate the salt infiltration at the Federated Church and Parsonage on Main Street. Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 17. AMENDMENT TO THE SOLAR ZONING BYLAWS

The Town voted to amend the Solar Zoning Bylaw, Section 7.16 by adding the following:

A Solar Energy System shall be considered Abandoned, if the Solar Energy System has not been removed from the property within 150 days of its deemed Decommission. The Town may enter the property and physically remove and dispose of an Abandoned Solar Energy System and perform landscape remediation to stabilize and re-vegetate the site as necessary to minimize erosion. As a condition of approval, the applicant and landowner shall agree to allow such entry.

Proponents of Solar Energy System may be required to provide a form of surety, either through escrow account, bond or otherwise, to cover the cost of removal and disposal of the Solar Energy System and landscape remediation to stabilize and re-vegetate the site as necessary to minimize erosion, in the event the town must remove the System. The project proponent shall submit a fully inclusive estimate of the costs associated with removal, disposal and landscape remediation, prepared by a qualified engineer. The amount shall include a mechanism for calculating increased removal, disposal and landscape remediation, costs due to inflation. The Planning Board shall make the final determination of a reasonable amount and form of the surety which may be reviewed and adjusted every three (3) years.

Advisory recommended favorable action.

A 2/3 Vote was declared by the Moderator

Article 18. LAND PURCHASE WITH GRANT ON MT. VISION

The Town voted to purchase the parcel of land on North Road known as Mt. Vision for the sum of \$49,850, consisting of 39 acres, more or less, as shown on a plan entitled Plan of Property by C.E. Anderson Associates dated August 8, 1979, and identified in the records of the Board of Assessors as Parcel 28-018-000, for conservation and passive recreation purposes, that said land will be conveyed under provisions of MGL Ch. 44B, The Community Preservation Act, to be managed and controlled by the Conservation Commission, pursuant to Massachusetts General Laws Chapter 44 Section 8C and that certain Conservation restrictions in favor of the Minnechaug Land Trust will be recorded and remain in place after conveyance to the Town.

Advisory recommended favorable action.

A 2/3 Vote was declared by the Moderator

Article 19. SCHOOL RESOURCE OFFICER

The Town voted to raise and appropriate \$11,763.90 to fund the School Resource Officer for FY2016 at Minnechaug Regional High School. Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 20. RESERVE FUND

The Town voted to raise and appropriate \$25,000 for the Reserve Fund.

Advisory recommended favorable action.

A Majority Vote was declared by the Moderator

Article 21. GENERAL STABILIZATION FUND

The Town voted to take no action on article 21.

Advisory recommended to take no action.

A Two-Thirds 2/3 Vote was declared by the Moderator

Article 22. REDUCING TAX RATE

The Town voted to take no action on article 22.

Advisory recommended to take no action.

A Two-Thirds (2/3) Vote was declared by the Moderator

The meeting was adjourned at 8:28 pm.

TREASURER'S REPORT

Again I am pleased to report the town is in good financial shape. Cash flow is good, delinquent taxes are the lowest since I have been here and all the town departments involved with the finance of the town are working well together.

Managing growth and the demands that puts on services is a challenge but if we are all cautious I am confident we will be successful.

Richard Patullo

Town Treasurer

REPORT OF THE TREE WARDEN

In the year 2016, a total of 89 trees were removed from town property. These trees were either dead, dying or had a defect, which made them a hazard to the general public. The Highway Department removed 15 of those trees. An additional 68 trees were removed with the assistance of a tree service. There were 6 trees in close proximity to power lines, which National Grid removed. In addition, 14 stumps were ground down at various locations. These areas were cleaned, loamed and seeded by the Highway Department.

The following lists show the types of trees and the streets they were removed from.

Tree Removals by Highway Dept.

| | | | |
|-------------------------|--------------------|----------------------|----------------------|
| Ames Rd. | 1 Maple | 1 Maple | South Rd. |
| 1 Oak | Main St. | Pinewood | 1 Maple |
| Commercial Dr. | 1 Maple | 1 Cherry | Wilbraham Rd. |
| 1 Maple | Maple Grove | Rock-a-Dundee | 1 Maple |
| Forest Hills Rd. | 1 Maple | 2 Hemlock | |
| 1 Apple | 2 Birch | Somers Rd. | |
| Kelly Ln. | Mill Rd. | 1 Oak | |

Tree Removals by Hwy. Dept. Requiring Assistance of a Tree Service

| | | | |
|--------------------|------------------------|----------------------|----------------------|
| Ames Rd. | 2 Ash | 1 Hickory | S. Monson Rd. |
| 2 Oak | E. Longmeadow | N. Monson Rd. | 1 Maple |
| 1 Maple | 1 Oak | 1 Maple | South Rd. |
| Bennett Rd. | Echo Valley Dr. | Pinewood | 1 Oak |
| 7 Maple | 1 Maple | 2 Pine | 7 Maple |
| 1 Hickory | Glendale Rd. | 2 Cherry | 4 Ash |
| 1 Birch | 6 Oak | Riverside Dr. | Thresher Rd. |
| Chapin Rd. | 1 Maple | 1 Maple | 2 Oak |
| 6 Spruce | North Rd. | Scantic Rd. | Wilbraham Rd. |
| 2 Cherry | 3 Ash | 2 Maple | 2 Maples |
| 2 Maple | 1 Maple | 2 Pine | |
| 3 Oak | | | |

Tree Removals by National Grid

| | | |
|-------------------|----------------------|----------------------|
| Ames Rd. | Mountain Rd. | Rock-a-Dundee |
| 1 Maple | 1 Ash | 1 Maple |
| Chapin Rd. | Old Coach Rd. | South Rd. |
| 1 Maple | 1 Oak | 1 Maple |

A significant amount of tree trimming was done on various roads as well. This was done to remove dead and low hanging limbs of roadside trees. This is an expensive but necessary task, given that most of these limbs have to be removed with the assistance of a tree service. It is important to remember that the trimming and removal of these trees reduces exposure to personal injury, property damage, and power outages. It also improves the overall appearance of the town and greatly reduces liability. If anyone has any questions regarding a town tree or would like to report a tree in poor condition, please feel free to contact me at 566-3496.

Sincerely,

Dana S. Pixley
Tree Warden

Department of Veterans' Service
District of Eastern Hampden County
Year-end report 2016

The year 2016 was a very busy year for this department. We assisted veterans and or their spouses in finding housing, getting medical attention, including dental, at the VA clinic(s) and the Holyoke Soldiers Home. This assistance was prevalent most especially with their financial needs under Chapter 115.

This office continued its community outreach and made strides in connecting with area VSO's in our aim to support needy veterans.

In October of 2016, annual training was held in Leominster Ma. Training included changes in VSMIS (computer case submission) which were highlighted and were well received.

On Sunday September 11 2016, we held a 911 Remembrance; at Memorial Hall in Monson. This event was a salute to our veterans, the civilians we lost that tragic day and of course the police and fire departments personnel who were killed on Sept 11, 2001. Our speakers at this event, included the superintendent of The Massachusetts State Police, local chiefs of police and fire chiefs and a representative of the US Marshall Service and Federal Judge Michael Ponsor. The Quaboag Highlanders and American Legion were kind enough to provide personnel to help make this important event a success. We also attended the annual Veterans' Day Salute at The Granite Valley Middle School in Monson. And the children truly know of the sacrifices our veterans make each and every day to ensure our freedom.

Efforts to serve our veterans will continue into 2017.

Respectfully submitted,

John M. Comerford

Director

**REPORT OF THE
TOWN ACCOUNTANT**

RESPECTFULLY SUBMITTED

**CLIFFORD E. BOMBARD
CERTIFIED MUNICIPAL ACCOUNTANT**

**TOWN OF HAMPTON
STATEMENT OF APPROPRIATION EXPENDITURES
06/30/2016**

| | APPROPRIATION | TOTAL AVAILABLE | EXPENDED | BALANCE |
|-----------------------|---------------|--------------------|------------|-----------|
| GENERAL GOVERNMENT | | | | |
| ACCOUNTANT | | | | |
| SALARY | 29,668.00 | 29,668.00 | 29,668.00 | - |
| CLERICAL | 300.00 | 300.00 | 97.04 | 202.96 |
| EXPENSES | 14,000.00 | 14,000.00 | 13,934.98 | 65.02 |
| COMPUTER UP-GRADE | 5,000.00 | 5,000.00 | | 5,000.00 |
| ADVISORY COMMITTEE | | | | |
| CLERICAL | 4,300.00 | 4,300.00 | 2,086.51 | 2,213.49 |
| EXPENSES | 200.00 | 200.00 | | 200.00 |
| APPEALS BOARD | | | | |
| CLERICAL | 3,567.00 | 3,567.00 | 3,157.44 | 409.56 |
| EXPENSES | 200.00 | 200.00 | 200.00 | - |
| ASSESSORS | | | | |
| SALARY | 14,880.00 | 14,880.00 | 14,879.94 | 0.06 |
| ASSISTANT | 39,088.00 | 39,088.00 | 39,088.00 | - |
| CLERICAL | 12,053.00 | 12,053.00 | 8,996.12 | 3,056.88 |
| EXPENSES | 3,500.00 | 3,500.00 | 2,905.84 | 594.16 |
| SOFTWARE SUPPORT | 7,025.00 | 75.00 | 7,100.00 | 7,100.00 |
| MAPPING MAINT | 1,650.00 | 1,650.00 | 1,650.00 | - |
| BUILDING DEP'T | | | | |
| CODE ENFORCEMENT | 2,000.00 | 2,000.00 | 840.00 | 1,160.00 |
| INSPECTOR SALARY | 45,910.00 | 45,910.00 | 42,840.00 | 3,070.00 |
| COUNTY RETIREMENT | 340,279.00 | 340,279.00 | 336,007.00 | 4,272.00 |
| INSURANCE | | | | |
| PROPERTY AND CASUALTY | 94,000.00 | 94,000.00 | 91,989.00 | 2,011.00 |
| EMPLOYEE BENEFITS | 210,000.00 | 210,000.00 | 206,389.50 | 3,610.50 |
| UNEMPLOYMENT | 2,000.00 | 2,000.00 | | 2,000.00 |
| LONGEVITY | 1,300.00 | 1,300.00 | 435.50 | 864.50 |
| LAW AND CLAIMS | 25,000.00 | 6,876.15 | 31,876.15 | 31,876.15 |
| MODERATOR | | | | |
| EXPENSES | 100.00 | 100.00 | | 100.00 |
| PLANNING BOARD | | | | |
| CLERICAL | 14,164.00 | 14,164.00 | 12,751.20 | 1,412.80 |
| EXPENSES | 1,100.00 | 1,100.00 | 1,032.34 | 67.66 |
| REGISTRARS | | | | |
| SALARIES | 800.00 | 800.00 | 800.00 | - |
| ELECTION EXPENSES | 3,750.00 | 3,750.00 | 3,750.00 | - |
| STREET LISTS | 2,000.00 | 2,000.00 | 1,862.11 | 137.89 |
| SELECTMEN | | | | |
| SALARIES | 9,600.00 | 9,600.00 | 9,600.00 | - |
| ADMINISTRATIVE ASST | 41,929.00 | 41,929.00 | 41,929.00 | - |
| EXPENSES | 2,000.00 | 2,000.00 | 1,264.64 | 735.36 |
| LEGAL ADVERTISING | 1,600.00 | 900.00 | 2,500.00 | 2,227.97 |
| MAPPING MAINTENANCE | 1,800.00 | 1,800.00 | 1,800.00 | - |
| TEMPORARY HELP | 500.00 | 500.00 | 500.00 | - |
| TAX COLLECTOR | | | | |
| SALARY | 32,632.00 | 32,632.00 | 32,632.00 | - |
| CLERICAL | 17,131.00 | 17,131.00 | 17,131.00 | - |
| EXPENSES | 2,000.00 | 2,000.00 | 1,893.94 | 106.06 |
| COMPUTER MAINTENANCE | 3,500.00 | 3,500.00 | 3,230.00 | 270.00 |
| TAX TITLE WORK | 2,500.00 | 2,500.00 | 2,318.37 | 181.63 |

| | APPROPRIATION | TOTAL AVAILABLE | EXPENDED | BALANCE |
|--------------------------|---------------|--------------------|------------|-----------|
| TOWN CLERK | | | | |
| SALARY | 32,632.00 | 32,632.00 | 32,632.00 | |
| CLERICAL | 12,848.00 | 12,848.00 | 12,639.50 | 208.50 |
| EXPENSES | 1,000.00 | 1,000.00 | 993.26 | 6.74 |
| TOWN PUBLICATIONS | 100.00 | 100.00 | | 100.00 |
| TOWN REPORT | 3,000.00 | 3,000.00 | 2,951.00 | 49.00 |
| TREASURER | | | | |
| SALARY | 37,085.00 | 37,085.00 | 37,085.00 | |
| CLERICAL | 9,109.00 | 9,109.00 | 5,515.57 | 3,593.43 |
| EXPENSES | 1,100.00 | 1,100.00 | 666.17 | 433.83 |
| PAYROLL SERVICE | 6,500.00 | 6,500.00 | 6,500.00 | |
| BANK SERVICE CHARGES | 100.00 | 100.00 | | 100.00 |
| TAX TITLE ADMINISTRATION | 11,500.00 | 11,500.00 | 1,875.00 | 9,625.00 |
| SHORT TERM INTEREST | | | 992.73 | |
| RECORDS MANAGEMENT | 1,000.00 | 1,000.00 | | 1,000.00 |
| VETERANS BENEFITS | 20,000.00 | 20,000.00 | 15,694.05 | 4,305.95 |
| GR SPFLD SENIOR CENTER | 350.00 | 350.00 | | 350.00 |
| GENERAL SERVICES | | | | |
| ACADEMY HALL MAINT | 2,500.00 | 711.51 | 3,211.51 | 3,211.51 |
| CEMETERY COMMISSIONERS | | | | |
| CLERICAL | 14,000.00 | 14,000.00 | 11,558.26 | 2,441.74 |
| EXPENSES | 600.00 | 600.00 | 185.95 | 414.05 |
| MAINTENANCE | 15,000.00 | 15,000.00 | 13,937.51 | 1,062.49 |
| COMPUTER MAINTENANCE | 550.00 | 550.00 | 450.00 | 100.00 |
| CONSERVATION COMMITTEE | | | | |
| CLERICAL | 7,305.00 | 7,305.00 | 7,305.00 | |
| EXPENSES | 400.00 | 400.00 | 398.05 | 1.95 |
| TRANSFER STATION | | | | |
| MONITORING & TESTING | 25,000.00 | 25,000.00 | 14,848.00 | 10,152.00 |
| SCHOOL BUILDING REPAIRS | 10,000.00 | 10,000.00 | 7,974.00 | 2,026.00 |
| LIBRARY | 121,775.00 | 121,775.00 | 121,754.92 | 20.08 |
| TOWN EVENTS | 1,200.00 | 1,200.00 | 835.71 | 364.29 |
| OFFICE EQUIPMENT | | | | |
| ACQUISITION | 2,500.00 | 2,500.00 | | 2,500.00 |
| MAINTENANCE | 7,300.00 | 644.73 | 7,944.73 | |
| SUPPLIES | 3,000.00 | 344.42 | 3,344.42 | 10.00 |
| POSTAGE | 17,000.00 | | 17,000.00 | 16,488.66 |
| PARKS AND RECREATION | | | | |
| SALARIES | 32,725.00 | 32,725.00 | 31,928.62 | 796.38 |
| EXPENSES | 4,200.00 | 470.49 | 4,670.49 | |
| SPRAY PARK | 10,000.00 | | 10,000.00 | 9,361.50 |
| TOWN HOUSE MAINTENANCE | | | | |
| CUSTODIAL | 19,000.00 | 19,000.00 | 17,416.00 | 1,584.00 |
| MAINT & REPAIRS | 9,500.00 | 9,500.00 | 9,246.10 | 253.90 |
| UTILITIES | 45,000.00 | 45,000.00 | 39,549.58 | 5,450.42 |
| GASOLINE | | | | |
| PURCHASE | 65,000.00 | 65,000.00 | 30,201.88 | 34,798.12 |
| EXPENSE | 10,000.00 | 10,000.00 | 9,274.31 | 725.69 |
| STREET LIGHTING | 21,000.00 | 21,000.00 | 20,657.50 | 342.50 |

| | APPROPRIATION | | TOTAL AVAILABLE | EXPENDED | BALANCE |
|--------------------------------------|---------------|------------|--------------------|------------|-------------|
| COUNCIL ON AGING | | | | | |
| DIRECTOR | 44,066.00 | | 44,066.00 | 44,066.00 | - |
| CLERICAL | 16,435.00 | | 16,435.00 | 16,435.00 | - |
| EXPENSES | 3,000.00 | 622.23 | 3,622.23 | 3,622.23 | - |
| OUTREACH COORDINATOR | 17,833.00 | | 17,833.00 | 17,833.00 | - |
| RECEPTIONIST | 8,236.00 | | 8,236.00 | 7,006.31 | 1,229.69 |
| SENIOR CENTER | | | | | |
| CUSTODIAL | 11,119.00 | | 11,119.00 | 10,564.27 | 554.73 |
| UTILITIES | 20,034.00 | | 20,034.00 | 18,408.42 | 1,625.58 |
| MAINTENANCE | 14,280.00 | | 14,280.00 | 14,194.47 | 85.53 |
| HISTORICAL COMMISSION | 250.00 | | 250.00 | 115.88 | 134.12 |
| HIGHWAYS | | | | | |
| HIGHWAY SUP'T | 84,684.00 | | 84,684.00 | 84,684.00 | - |
| TREE WARDEN EXPENSE | 12,580.00 | | 12,580.00 | 12,579.65 | 0.35 |
| TREE WARDEN SALARY | 5,300.00 | | 5,300.00 | 4,860.00 | 440.00 |
| PUBLIC GROUNDS | 39,222.00 | | 39,222.00 | 39,222.00 | - |
| HIGHWAY MAINTENANCE | 153,354.00 | 11,536.20 | 164,890.20 | 164,890.20 | - |
| PAVING | 50,000.00 | | 50,000.00 | 50,000.00 | - |
| GENERAL HIGHWAYS | 110,520.00 | | 110,520.00 | 110,520.00 | - |
| SNOW & ICE | 80,000.00 | | 80,000.00 | 121,728.61 | (41,728.61) |
| CATCH BASIN CLEANING | 52,160.00 | | 52,160.00 | 52,160.00 | - |
| ROAD MACHINERY REPAIR | 18,000.00 | | 18,000.00 | 17,955.01 | 44.99 |
| TOWN GARAGE | 13,330.00 | | 13,330.00 | 8,381.36 | 4,948.64 |
| PROTECTION OF PERSONS AND PROPERTIES | | | | | |
| ANIMAL INSPECTIONS | | | | | |
| SALARY | 2,150.00 | | 2,150.00 | 2,150.00 | - |
| EXPENSES | 240.00 | | 240.00 | 20.74 | 219.26 |
| WILDLIFE CONTROL | 2,500.00 | | 2,500.00 | 900.00 | 1,600.00 |
| EMERGENCY MANAGEMENT | 8,000.00 | | 8,000.00 | 6,946.13 | 1,053.87 |
| TRAFFIC CONTROL | 10,000.00 | | 10,000.00 | 383.32 | 9,616.68 |
| DOG OFFICER | | | | | |
| ANIMAL CONTROL | 10,000.00 | | 10,000.00 | 10,000.00 | - |
| DOG DAMAGE FUND | 700.00 | | 700.00 | 187.52 | 512.48 |
| FIRE DEPT | | | | | |
| CHIEF'S EXPENSES | 1,500.00 | | 1,500.00 | 1,500.00 | - |
| OPERATIONS | 36,182.00 | | 36,182.00 | 34,729.14 | 1,452.86 |
| FIRE TRAINING STIPEND | 33,000.00 | (7,049.65) | 25,950.35 | 24,948.10 | 1,002.25 |
| EQUIPMENT | 16,500.00 | | 16,500.00 | 16,499.96 | 0.04 |
| RADIO SERVICE AGREEMENT | 4,480.00 | | 4,480.00 | 4,480.00 | - |
| FOREST FIRES | | | | | |
| EXPENSES | 1,800.00 | | 1,800.00 | 1,433.96 | 366.04 |
| BOARD OF HEALTH | | | | | |
| SALARY | 4,709.00 | | 4,709.00 | 4,709.00 | - |
| CLERICAL | 26,919.00 | | 26,919.00 | 26,919.00 | - |
| EXPENSES | 1,000.00 | | 1,000.00 | 233.67 | 766.33 |
| WATER DISTRICT | | | | | |
| OPERATION | 8,000.00 | | 8,000.00 | 6,562.31 | 1,437.69 |
| TESTING | 2,000.00 | | 2,000.00 | 698.00 | 1,302.00 |
| POLICE | | | | | |
| CHIEF'S SALARY | 81,424.00 | 926.19 | 82,350.19 | 82,350.19 | - |
| OFFICER SALARIES | 968,933.00 | (5,934.47) | 962,998.53 | 957,174.64 | 5,823.89 |
| CRUISER MAINTENANCE | 11,845.00 | | 11,845.00 | 11,744.66 | 100.34 |
| EXPENSES | 63,682.00 | 2,455.10 | 66,137.10 | 66,137.10 | - |
| NEW CRUISER | 36,000.00 | 7,049.65 | 43,049.65 | 43,049.65 | - |
| TRAINING | 26,615.00 | 231.02 | 26,846.02 | 26,846.02 | - |
| NEW EQUIPMENT | 5,000.00 | | 5,000.00 | 4,800.46 | 199.54 |
| CAREER INCENTIVE | 66,708.00 | 2,322.16 | 69,030.16 | 69,030.10 | 0.06 |

| | APPROPRIATION | TOTAL AVAILABLE | EXPENDED | BALANCE |
|--|---------------|--------------------|---------------|------------|
| WMLEC | 750.00 | 750.00 | 700.00 | 50.00 |
| ELECTIONS | 1,138.00 | 1,138.00 | 1,138.00 | - |
| TOWING | 100.00 | 100.00 | - | 100.00 |
| BUILDING MAINTENANCE | 40,000.00 | 40,000.00 | - | 40,000.00 |
| SCHOOLS | | | | |
| SCHOOL DISTRICT | | | | |
| REGIONAL ASSESSMENT | 7,158,179.00 | 7,158,179.00 | 7,154,709.00 | 3,470.00 |
| DEBT | | | | |
| LOCAL GOVERNMENT DEBT SERVICE | | | | |
| AIR PACKS | 44,000.00 | 44,000.00 | 44,000.00 | - |
| MINNECHAUG BAN | 535,263.00 | 535,263.00 | 522,646.85 | 12,616.15 |
| GREEN MEADOW DEBT | 226,800.00 | 226,800.00 | 226,800.00 | - |
| FIRE TRUCK | 43,260.00 | 43,260.00 | 43,260.00 | - |
| HIGHWAY TRUCK | 50,000.00 | 50,000.00 | 50,000.00 | - |
| INFRASTRUCTURE ROADS | 400,000.00 | 1,994.44 | 401,994.44 | 401,994.44 |
| CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS | | | | |
| SPECIAL TOWN MEETING 10/21/02 | | | | |
| ART#1 STORM WATER | 14,727.51 | 14,727.51 | 2,200.00 | 12,527.51 |
| ANNUAL TOWN MEETING 4/28/2008 | | | | |
| ART#1 ACADEMY HALL | 3,556.32 | 3,556.32 | - | 3,556.32 |
| ANNUAL TOWN MEETING 4/30/12 | | | | |
| ART#17 ASSESSORS | 246.02 | 246.02 | - | 246.02 |
| SPECIAL TOWN MEETING 10/22/2012 | | | | |
| ART#1 TOWN HOUSE MAINT | 23,352.34 | 23,352.34 | 8,516.42 | 14,835.92 |
| ART#13 PHONE SYSTEM | 7,221.00 | 7,221.00 | 7,221.00 | - |
| SPECIAL TOWN MEETING 10/28/2013 | | | | |
| ART#1 POLICE STATION | 2,516.65 | 2,516.65 | 141.47 | 2,375.18 |
| ART#2 DRY HYDRANTS | 2,374.01 | 2,374.01 | 965.60 | 1,408.41 |
| ART#3 WELL CONNECTION | 9,071.29 | 9,071.29 | 9,071.29 | - |
| ANNUAL TOWN MEETING 4/28/2014 | | | | |
| ART#18 DEFIBRILATORS | 16,607.00 | 16,607.00 | 3,472.00 | 13,135.00 |
| ART#21 CHURCH WELL | 27,439.86 | 27,439.86 | 27,439.86 | - |
| ART#22 WATER REMEDIATION | 47,000.00 | 47,000.00 | 47,000.00 | - |
| SPECIAL TOWN MEETING 10/22/2014 | | | | |
| ART#3 RIVERSIDE DRIVE | 30,000.00 | 30,000.00 | 24,979.59 | 5,020.41 |
| ANNUAL TOWN MEETING 4/27/2015 | | | | |
| ART#8 CONSERVATION FUND | 1,000.00 | 1,000.00 | 1,000.00 | - |
| ART#10 HIGHWAY TRUCK | 200,000.00 | (167.90) | 199,832.10 | 189,770.00 |
| ART#12 ASSESSORS | 17,500.00 | - | 17,500.00 | - |
| ART#13 ASSESSORS | 16,500.00 | - | 16,500.00 | 108.00 |
| ART#25 RESOURCE OFFICER | 11,763.90 | - | 11,763.90 | 10,848.73 |
| ART#26 FIRE HOUSE ROOF | 15,000.00 | - | 15,000.00 | 9,600.00 |
| ART#27 RESERVE FUND | 25,000.00 | (25,000.00) | - | 5,400.00 |
| SPECIAL TOWN MEETING 10/26/2015 | | | | |
| ART#2 TREE REMOVAL | 20,000.00 | 20,000.00 | 20,000.00 | - |
| ART# DUMP BODY | 22,626.00 | 22,626.00 | 22,626.00 | - |
| ART#8 STABILIZATION FUND | 121,445.00 | 121,445.00 | 120,445.00 | 1,000.00 |
| INTERGOVERNMENTAL | | | | |
| VETERAN'S SERVICE DISTRICT | 10,111.97 | 10,111.97 | 10,111.97 | - |
| POLLUTION CONTROL DIST | 1,444.00 | 1,444.00 | 1,444.00 | - |
| PV PLANNING DIST | 770.85 | 770.85 | 770.85 | - |
| REGISTRY SERVICES | 4,740.00 | 4,740.00 | 4,740.00 | - |
| PV TRANSIT | 5,773.00 | 5,773.00 | 5,773.00 | - |
| TOTALS | 12,915,471.72 | - | 12,679,877.72 | 235,594.00 |

TOWN OF HAMPTON
COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUP
6/30/2016

| | GENERAL | SPECIAL REVENUE | CPA SPEC REV | CAPITAL PROJECTS | ENTERPRISE | TRUST AGENCY | LONG TERM DEBT | TOTALS |
|--|------------------|--------------------|-----------------|---------------------|---------------|------------------|-------------------|------------------|
| Assets | | | | | | | | |
| Cash and Equivalents | 1,013,858 | 241,246 | 309,579 | 932,988 | 20,844 | 1,109,260 | | 3,627,775 |
| Accounts Receivable | | | | | | | | |
| Property Taxes | 185,630 | | | | | | | 185,630 |
| CPA | 1,049 | | | | | | | 1,049 |
| Excise Taxes | 58,037 | | | | | | | 58,037 |
| Tax Liens | 84,702 | | | | | | | 84,702 |
| Tax Possessions | 40,770 | | | | | | | 40,770 |
| Less: Allowance for Uncollectibles | (218,247) | | | | | | | (218,247) |
| Amount to be Provided for Payment of Notes | | | | | | | 329,000 | 329,000 |
| Total Assets | 1,165,799 | 241,246 | 309,579 | 932,988 | 20,844 | 1,109,260 | 329,000 | 4,108,716 |
| Liabilities | | | | | | | | |
| Warrants Payable | 196,196 | 12,629 | | 274,677 | 317 | | | 483,819 |
| Employee Withholdings | 12,813 | | | | | | | 12,813 |
| Permits Payable | 9,435 | | | | | | | 9,435 |
| Due To/From Other Funds | 781 | | | (781) | | | | |
| Deferred Revenue | | | | | | | | |
| Property Taxes | (32,616) | | | | | | | (32,616) |
| CPA | 1,049 | | | 781 | | | | 1,830 |
| Excise Taxes | 58,037 | | | | | | | 58,037 |
| Tax Liens | 84,702 | | | | | | | 84,702 |
| Tax Possessions | 40,770 | | | | | | | 40,770 |
| Tailings | 8,801 | | | | | | | 8,801 |
| Long/Short Term notes Payable | | | | 2,000,000 | | | 329,000 | 3,229,000 |
| Total Liabilities | 379,968 | 12,629 | - | 3,174,677 | 317 | - | 329,000 | 3,896,591 |
| Fund Equity | | | | | | | | |
| Reserve For Bond Amortization | 34,610 | | | | | | | 34,610 |
| Reserved for Continuing Appropriations | 70,590 | 280,033 | | (2,241,689) | | 1,109,260 | | (781,806) |
| Reserved for Deficits | (41,729) | (51,416) | | | | | | (93,145) |
| Undesignated | 722,380 | | 309,679 | | 20,527 | | | 1,052,466 |
| Total Fund Equity | 785,831 | 228,617 | 309,579 | (2,241,689) | 20,527 | 1,109,260 | - | 212,125 |
| Total Liabilities and Fund Equity | 1,165,799 | 241,246 | 309,579 | 932,988 | 20,844 | 1,109,260 | - | 4,108,716 |

TOWN OF HAMPDEN
COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUP
6/30/2016

| | GENERAL | SPECIAL REVENUE | CPA SPEC REV | CAPITAL PROJECTS | ENTERPRISE | TRUST AGENCY | LONG TERM DEBT | TOTALS |
|--|------------------|-----------------|----------------|--------------------|---------------|------------------|----------------|------------------|
| Assets | | | | | | | | |
| Cash and Equivalents | 1,013,858 | 241,246 | 309,579 | 932,988 | 20,844 | 1,109,260 | | 3,627,775 |
| Accounts Receivable | | | | | | | | |
| Property Taxes | 185,630 | | | | | | 185,630 | |
| CPA | 1,049 | | | | | | 1,049 | |
| Excise Taxes | 58,037 | | | | | | 58,037 | |
| Tax Liens | 84,702 | | | | | | 84,702 | |
| Tax Possessions | 40,770 | | | | | | 40,770 | |
| Less: Allowance for Uncollectibles | (218,247) | | | | | | (218,247) | |
| Amount to be Provided for Payment of Notes | | | | | | | 329,000 | 329,000 |
| Total Assets | 1,165,799 | 241,246 | 309,579 | 932,988 | 20,844 | 1,109,260 | 329,000 | 4,108,716 |
| Liabilities | | | | | | | | |
| Warrants Payable | 166,196 | 12,629 | | 274,677 | 317 | | | 483,819 |
| Employee Withholdings | | 12,813 | | | | | | 12,813 |
| Permits Payable | | 9,435 | | | | | | 9,435 |
| Due To/From Other Funds | | 781 | | (781) | | | | |
| Deferred Revenue | | | | | | | | |
| Property Taxes | (32,616) | | | | | | (32,616) | |
| CPA | 1,049 | | 781 | | | | 1,830 | |
| Excise Taxes | 58,037 | | | | | | 58,037 | |
| Tax Liens | 84,702 | | | | | | 84,702 | |
| Tax Possessions | 40,770 | | | | | | 40,770 | |
| Tailings | 8,801 | | | | | | 8,801 | |
| Long/Short Term notes Payable | | | | 2,900,000 | | | 329,000 | 3,229,000 |
| Total Liabilities | 379,968 | 12,629 | - | 3,174,677 | 317 | - | 329,000 | 3,696,591 |
| Fund Equity | | | | | | | | |
| Reserve For Bond Amortization | 34,610 | | | | | | 34,610 | |
| Reserved for Continuing Appropriations | 70,590 | 280,033 | | (2,241,689) | | 1,109,260 | | (781,806) |
| Reserved for Deficits | (41,729) | (51,416) | | | | | | (93,145) |
| Undesignated | 722,360 | | 309,579 | | 20,527 | | | 1,052,468 |
| Total Fund Equity | 785,831 | 228,617 | 309,579 | (2,241,689) | 20,527 | 1,109,260 | - | 212,125 |
| Total Liabilities and Fund Equity | 1,165,799 | 241,246 | 309,579 | 932,988 | 20,844 | 1,109,260 | - | 4,108,716 |

TOWN OF HAMPTON
GENERAL FUND EXPENDITURES
6/30/2016

| | |
|--------------------------|------------|
| GENERAL, TOWN GOVERNMENT | |
| TOWN ACCOUNTANT | |
| SALARY | 29,668.00 |
| CLERICAL | 97.04 |
| AUDIT/EXPENSES | 13,934.98 |
| ADVISORY COMMITTEE | |
| CLERICAL | 2,086.51 |
| APPEALS BOARD | |
| CLERICAL | 3,157.44 |
| EXPENSES | 200.00 |
| ASSESSORS | |
| SALARIES | 14,879.94 |
| ASSISTANT ASSESSOR | 39,088.00 |
| CLERICAL | 8,996.12 |
| EXPENSES | 2,905.84 |
| SOFTWARE SUPPORT | 7,100.00 |
| MAPPING MAINTENANCE | 1,650.00 |
| INSPECTORS | |
| CODE ENFORCEMENT | 840.00 |
| INSPECTOR | 42,840.00 |
| COUNTY RETIREMENT | 336,007.00 |
| INSURANCE | |
| PROPERTY & CASUALTY | 91,989.00 |
| EMPLOYEE BENEFITS | 206,389.50 |
| LONGEVITY | 435.50 |
| LAW & CLAIMS | 31,876.15 |
| PLANNING BOARD | |
| CLERICAL | 12,751.20 |
| EXPENSES | 1,032.34 |
| ELECTIONS | |
| REGISTRARS | 800.00 |
| ELECTION EXPENSE | 3,750.00 |
| STREET LISTS | 1,862.11 |
| SELECTMEN | |
| SALARIES | 9,600.00 |
| ADMINISTRATIVE ASS'T | 41,929.00 |
| EXPENSES | 1,264.64 |
| LEGAL ADVERTISING | 2,227.97 |
| MAPPING MAINTENANCE | 1,800.00 |
| TEMPORARY HELP | 500.00 |
| TAX COLLECTOR | |
| SALARY | 32,632.00 |
| CLERICAL | 17,131.00 |
| EXPENSES | 1,893.94 |
| COMPUTER MAINT | 3,230.00 |
| TAX TITLE | 2,318.37 |
| TOWN CLERK | |
| SALARY | 32,632.00 |
| CLERICAL | 12,639.50 |
| EXPENSES | 993.26 |
| TOWN REPORT | 2,951.00 |
| TREASURER | |
| SALARY | 37,085.00 |
| CLERICAL | 5,515.57 |
| EXPENSES | 666.17 |
| SHORT TERM INTEREST | 992.73 |

| | |
|------------------------------------|---------------------|
| PAYROLL SERVICE | 6,500.00 |
| TAX TITLES | 1,875.00 |
| VETERAN'S BENEFITS | 15,694.05 |
| TOTAL GENERAL GOVERNMENT | 1,086,407.87 |
| GENERAL TOWN SERVICES | |
| ACADEMY HALL MAINT | 3,211.51 |
| CEMETERY | |
| CLERICAL | 11,558.26 |
| EXPENSES | 185.95 |
| CEMETERY MAINTENANCE | 13,937.51 |
| COMPUTER MAINTENANCE | 450.00 |
| CONSERVATION | |
| CLERICAL | 7,305.00 |
| EXPENSE | 398.05 |
| TRANSFER STATION | |
| MONITORING AND TESTING | 14,848.00 |
| SCHOOL BUILDING MAINTENANCE | 7,974.00 |
| LIBRARY | 121,754.92 |
| TOWN EVENTS | 835.71 |
| OFFICE EQUIPMENT | |
| MAINTENANCE | 7,944.73 |
| SUPPLIES | 3,334.42 |
| POSTAGE | 16,488.66 |
| PARKS & RECREATION | |
| SALARIES | 31,928.62 |
| EXPENSES | 4,670.49 |
| SPRAY PARK | 9,361.50 |
| TOWN HOUSE | |
| CUSTODIAN | 17,416.00 |
| MAINTENANCE | 9,246.10 |
| UTILITIES | 39,549.58 |
| GASOLINE | |
| PURCHASE | 30,201.88 |
| EXPENSES | 9,274.31 |
| STREET LIGHTING | 20,657.50 |
| SENIOR CENTER | |
| DIRECTOR | 44,066.00 |
| CLERICAL | 16,435.00 |
| EXPENSES | 3,622.23 |
| OUTREACH | 17,833.00 |
| RECEPTIONIST | 7,006.31 |
| CUSTODIAL | 10,564.27 |
| UTILITIES | 18,408.42 |
| BUILDING MAINTENANCE | 14,194.47 |
| HISTORICAL COMMISSION | 115.88 |
| TOTAL GENERAL TOWN SERVICES | 514,778.28 |
| HIGHWAYS | |
| SUPERINTENDENT | 84,684.00 |
| TREE WARDEN | |
| SALARY | 4,860.00 |
| EXPENSES | 12,579.65 |
| PUBLIC GROUNDS | |
| EXPENSES | 39,322.00 |
| HIGHWAY MAINTENANCE | |
| EXPENSES | 164,890.20 |

| | |
|---|---------------------|
| GENERAL HIGHWAYS EXPENSES | 110,520.00 |
| PAVING | 50,000.00 |
| SNOW & ICE EXPENSES | 121,728.61 |
| CATCH BASTNS/SWEEPING | 52,160.00 |
| ROAD MACHINERY MAINT | 17,955.01 |
| TOWN GARAGE MAINTENANCE | 8,381.36 |
| TOTAL HIGHWAYS | 666,980.83 |
| PROTECTION OF PERSONS AND PROPERTY | |
| ANIMAL INSPECTOR | |
| SALARY | 2,150.00 |
| EXPENSES | 20.74 |
| WILDLIFE CONTROL | 900.00 |
| EMERGENCY MANAGEMENT | 6,946.13 |
| TRAFFIC CONTROL | 383.32 |
| DOG OFFICER | |
| ANIMAL CONTROL | 10,000.00 |
| DOG DAMAGE FUND | 187.52 |
| FIRE DEPARTMENT | |
| CHIEF EXPENSE | 1,500.00 |
| OPERATIONS | 34,729.14 |
| TRAINING STIPEND | 24,948.10 |
| EQUIPMENT | 16,499.96 |
| RADIO SERVICE AGREEMENT | 4,480.00 |
| FOREST FIRES, EXPENSES | 1,433.96 |
| BOARD OF HEALTH | |
| SALARY | 4,709.00 |
| CLERICAL | 26,919.00 |
| EXPENSE | 233.67 |
| WATER DISTRICT | |
| OPERATIONS | 6,562.31 |
| TESTING | 698.00 |
| POLICE DEPARTMENT | |
| CHIEF SALARY | 82,350.19 |
| OFFICER SALARIES | 957,174.64 |
| CRUISER MAINTENANCE | 11,744.66 |
| NEW CRUISER | 43,049.65 |
| EXPENSES | 66,137.10 |
| TRAINING | 26,846.02 |
| CAREER INCENTIVE | 69,030.10 |
| LEAA MATCHING FUNDS | 700.00 |
| ELECTION COVERAGE | 1,138.00 |
| NEW EQUIPMENT | 4,800.46 |
| TOTAL PROTECTION OF PERSONS AND PROPERTIES | 1,406,271.67 |
| SCHOOLS | |
| REGIONAL SCHOOL ASSESSMENT | 7,154,709.00 |
| TOTAL SCHOOLS | 7,154,709.00 |
| DEBT SERVICE | |
| AIRPACKS | 44,000.00 |
| HIGHWAY TRUCK | 50,000.00 |
| MINNECHAUG DEBT | 522,646.85 |
| GREEN MEADOW BOND | 226,800.00 |
| INFRASTRUCTURE | 401,994.44 |
| FIRE TRUCK | 43,260.00 |
| TOTAL DEBT SERVICE | 1,288,701.29 |

| | |
|---|----------------------|
| TOWN MEETING ARTICLES | |
| 4/30/2007 ANNUAL TOWN MEETING | |
| ART#18 STORM WATER | 2,200.00 |
| 10/22/2012 SPECIAL TOWN MEETING | |
| ART#1, TOWN HOUSE MAINT. | 8,516.42 |
| ART#13, PHONE SYSTEM | 7,221.00 |
| 10/28/13 SPECIAL TOWN MEETING | |
| ART#1, POLICE STATION | 141.47 |
| ART#2, HYDRANTS | 965.60 |
| ART#4, WELL CONNECTION | 9,071.29 |
| 4/28/2014 ANNUAL TOWN MEETING | |
| ART#3, RIVERSIDE DRIVE | 24,979.59 |
| ART#18, DEFIBRILLATORS | 3,472.00 |
| ART#21, CHURCH WELL | 27,439.86 |
| ART#22, WATER REMEDIATION | 47,000.00 |
| 4/27/2015 SPECIAL TOWN MEETING | |
| ART#10, HIGHWAY TRUCK | 189,770.00 |
| ART#12, ASSESSORS STABILIZATION | 17,500.00 |
| ART#13, ASSESSORS | 16,392.00 |
| ART#15, CONSERVATION FUND | 1,000.00 |
| ART#25, SCHOOL RESOURCE | 10,848.73 |
| ART#27, FIRE HOUSE ROOF | 9,600.00 |
| 10/26/2015 SPECIAL TOWN MEETING | |
| ART#2, TREE REMOVAL | 20,000.00 |
| ART#3, DUMP TRUCK BODY | 22,626.00 |
| ART#8, STABILIZATION FUND | 120,445.00 |
| TOTAL TOWN MEETING ARTICLES | 539,188.96 |
| TOTAL ALL APPROPRIATION EXPENDITURES | 12,657,037.90 |
| STATE AND COUNTY ASSESSMENTS | |
| VETERAN'S SERVICE DISTRICT | 10,111.97 |
| POLLUTION CONTROL DISTRICT | 1,444.00 |
| PIONEER VALLEY PLANNING | 770.85 |
| REGISTRY SERVICES | 4,740.00 |
| PIONEER VALLEY TRANSIT | 5,773.00 |
| TOTAL STATE AND COUNTY ASSESSMENTS | 22,839.82 |
| TOTAL APPROPRIATIONS AND ASSESSMENTS | 12,679,877.72 |
| PAYABLES | |
| TAILINGS | 0.06 |
| INTERFOND TRANSFER | 599,225.23 |
| COUNTY RETIREMENT | 137,564.48 |
| GROUP INSURANCE | 125,324.14 |
| UNION DUES | 10,038.40 |
| PISTOL PERMITS | 6,987.50 |
| JEFFERY AND JEFFERY | 11,919.00 |
| TOTAL PAYABLES | 891,058.75 |
| TOTAL ALL EXPENDITURES | 13,570,936.47 |
| CASH AND SAVINGS 6/30/16 | 1,013,858.00 |
| WARRANTS PAYABLE | (196,196.20) |
| VERIFYING BALANCE | 14,388,598.27 |

TOWN OF HAMPTON
STATEMENT OF GENERAL FUND REVENUES
6/30/2016

TAXES AND EXCISES **

REAL ESTATE

| | |
|------|---------------|
| 2016 | 10,095,830.59 |
| 2015 | 124,392.86 |
| 2014 | 4,156.09 |
| | 10,224,369.54 |

OTHER

| | |
|------------|-----------|
| TAX TITLES | 38,483.37 |
| | 38,483.37 |

PERSONAL PROPERTY

| | |
|----------------|------------|
| 2016 | 675,070.50 |
| 2015 | 349.60 |
| 2014 | 184.03 |
| 2013 | 73.60 |
| 2012 AND PRIOR | 343.35 |
| | 676,021.08 |

MOTOR VEHICLE EXCISE

| | |
|----------------|------------|
| 2016 | 647,426.18 |
| 2015 | 98,051.63 |
| 2014 | 3,593.58 |
| 2013 | 540.20 |
| 2012 | 332.81 |
| 2011 | 360.00 |
| 2010 | 184.69 |
| 2009 AND PRIOR | 5.00 |
| | 749,493.09 |

TOTAL TAXES AND EXCISES 11,688,367.08

**NET OF REFUNDS

LOCAL REVENUES

| | |
|----------------------------|-------------------|
| TAX COLLECTOR | 23,583.63 |
| SELECTMEN | 601.50 |
| TOWN CLERK | 4,122.00 |
| POLICE DEP'T | 2,816.00 |
| BORROWING PROCEEDS | 200,000.00 |
| OFF DUTY FICA | 2,146.93 |
| DISTRICT COURT | 8,615.00 |
| LATE TAX INTEREST | 3,192.64 |
| CELL TOWER | 21,500.49 |
| LICENSES | 1,905.00 |
| LICENSES, LIQUOR | 9,225.00 |
| TAX TITLE INTEREST | 4,693.78 |
| ALL OTHER LOCAL REVENUE | 4,145.71 |
| STABILIZATION FUND | 16,500.00 |
| INSPECTION FEES | 68,705.48 |
| PLANNING BOARD | 2,086.50 |
| INTEREST ON LATE TAXES | 26,248.36 |
| TOTAL LOCAL REVENUE | 402,288.02 |

STATE REVENUES

| | |
|-----------------------------|-------------------|
| OTHER STATE REVENUE | 905.00 |
| EXEMPTS/ELDERLY-VETERANS | 6,642.00 |
| VETERANS | 11,723.00 |
| LOCAL AID | 634,237.00 |
| TOTAL STATE REVENUES | 653,507.00 |

TOTAL ALL REVENUES 12,744,162.10

PAYABLES

| | |
|-----------------------|-------------------|
| INTERFUND TRANSFERS | 600,006.36 |
| COUNTY RETIREMENT | 157,150.97 |
| GROUP INSURANCE | 110,569.39 |
| UNION DUES | 10,696.81 |
| PISTOL PERMITS | 6,550.00 |
| JEFFREY & JEFFREY | 10,145.00 |
| TOTAL PAYABLES | 895,118.53 |

TOTAL RECEIPTS

| | |
|--------------------------|----------------------|
| CASH AND SAVINGS 7/1/15 | 904,315.00 |
| WARRANTS PAYABLE | (154,411.00) |
| VERIFYING BALANCE | 14,389,184.63 |

TOWN OF HAMPDEN MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE
COMMUNITY PRESERVATION ACT
FOR YEAR ENDED JUNE 30, 2016

| REVENUES | EXPENDITURES | EXCESS OVER(UNDER) | FUND BALANCE JULY 01, 2015 | FUND BALANCE JUNE 30, 2016 |
|-------------------------------|--------------|-----------------------|-------------------------------|-------------------------------|
| 82,918.89 | 58,843.58 | 24,075.31 | 290,358.08 | 314,433.39 |
| <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 1) SOURCES OF REVENUES | | | | |
| COMMONWEALTH | 18,186.00 | | | |
| TAX LEVY | 63,577.07 | | | |
| INTEREST | <hr/> | <hr/> | | |
| | 1,165.82 | | | |
| | <hr/> | <hr/> | | |
| | 82,918.89 | | | |
| 2) USES OF FUNDS | | | | |
| LIBRARY | 1,284.00 | | | |
| CEMETERY | 6,387.49 | | | |
| GARDEN COMMUNITY | 4,999.95 | | | |
| TOWN HOUSE REPAIR | 6,029.52 | | | |
| ACADEMY HALL | 16,392.82 | | | |
| PARKS AND RECREATION | 23,299.80 | | | |
| COMMUNITY COALITION | <hr/> | <hr/> | | |
| | 450.00 | | | |
| | <hr/> | <hr/> | | |
| | 58,843.58 | | | |

TOWN OF HAMPTON
STATEMENT OF UNCOLLECTED TAXES
6/30/2016

| | BALANCE FWD | COMMITMENTS | COLLECTIONS | ABATES ADJUSTS | TAX TITLES | REFUNDS | LEDGER 6/30/2016 | COLLECTOR 6/30/2016 |
|--------------------------------------|-------------------|----------------------|----------------------|-------------------|------------------|------------------|---------------------|------------------------|
| REAL ESTATE TAXES | | | | | | | | |
| LEVY OF 016 | 10,342,736.31 | 10,150,429.13 | 39,387.11 | 40,235.71 | 55,704.19 | 168,388.55 | 168,388.55 | |
| LEVY OF 2016 CPA | 64,363.07 | 62,795.94 | 388.25 | 216.68 | 67.62 | 1,029.82 | 1,029.82 | |
| LEVY OF 2015 | 157,249.84 | 124,378.86 | | 26,735.63 | | 6,135.35 | 6,135.35 | |
| LEVY OF 2014 | 4,746.49 | 4,156.09 | | | | 590.40 | 590.40 | |
| LEVY OF 2015 CPA | 905.32 | 751.95 | | 134.47 | | 18.90 | 18.90 | |
| LEVY OF 2014 CPA | 29.18 | 29.18 | | | | | | |
| LEVY OF 2013 | 636.93 | | | | | 636.93 | 636.93 | |
| LEVIES OF 2011/2012 | (1.27) | | | | | (1.27) | (1.27) | |
| TOTAL REAL ESTATE TAXES | 163,566.49 | 10,407,099.38 | 10,342,541.15 | 39,775.36 | 67,322.49 | 55,771.81 | 176,798.68 | 176,798.68 |
| PERSONAL PROPERTY TAXES | | | | | | | | |
| LEVY OF 2016 | 680,520.61 | 676,653.08 | | | 1,582.58 | 5,450.11 | 5,450.11 | |
| LEVY OF 2015 | 2,924.45 | 349.60 | | | | 2,574.85 | 2,574.85 | |
| LEVY OF 2014 | 412.36 | 184.03 | | | | 228.33 | 228.33 | |
| LEVY OF 2013 | 671.89 | 73.60 | | | | 598.29 | 598.29 | |
| LEVY OF 2012 | 69.46 | 69.46 | | | | | | |
| LEVY OF 2011 | 129.10 | 41.52 | | | | 87.58 | 87.58 | |
| LEVY OF 2010 | 262.94 | 82.37 | | | | 180.57 | 180.57 | |
| LEVY OF 2009 | 79.69 | | | | | 79.69 | 79.69 | |
| LEVY OF 2008 & PRIOR | 830.85 | | | | | | | |
| TOTAL PERSONAL PROPERTY TAXES | 5,380.84 | 680,520.61 | 800.58 | | 1,582.58 | 830.95 | 830.95 | 4,580.26 |
| MOTOR VEHICLE EXCISES | | | | | | | | |
| LEVY OF 2016 | 683,468.34 | 652,073.19 | 6,474.58 | | 4,648.01 | 29,558.58 | 29,558.58 | |
| LEVY OF 2015 | 34,706.66 | 77,495.08 | 103,655.55 | 8,091.81 | 5,602.92 | 6,057.30 | 6,057.30 | |
| LEVY OF 2014 | 4,756.61 | | 2,990.25 | 396.67 | 396.67 | 1,786.36 | 1,786.36 | |
| LEVY OF 2013 | 3,172.19 | | 936.67 | 396.47 | 396.47 | 2,235.52 | 2,235.52 | |
| LEVY OF 2012 | 2,416.84 | | 332.81 | | | 2,083.03 | 2,083.03 | |
| LEVY OF 2011 | 2,292.61 | | 360.00 | | | 1,932.61 | 1,932.61 | |
| LEVY OF 2010 | 1,409.49 | | 184.69 | | | 1,224.80 | 1,224.80 | |
| LEVY OF 2009 & PRIOR | 10,718.00 | | 5.00 | | | 10,713.00 | 10,713.00 | |
| TOTAL MOTOR VEHICLE EXCISE | 59,471.40 | 760,963.42 | 760,538.16 | 15,359.53 | 11,044.07 | 55,581.20 | 45,941.20 | 45,941.20 |
| TAX POSSESSIONS | 40,769.79 | | | | | 40,769.79 | 40,769.79 | |
| TAX LIENS | 48,472.32 | 74,712.68 | 38,483.37 | | | 84,701.63 | 84,701.63 | |
| TOTAL ALL LEVIES | 317,660.84 | 11,923,296.08 | 11,142,363.26 | 55,134.89 | 67,322.49 | 68,398.46 | 362,431.56 | 352,859.72 |

TOWN OF HAMPDEN
COMBINING STATEMENT OF TRUST FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES TRUST FUNDS
6/30/2016

| <u>ADDITIONS</u> | <u>REVENUES</u> | <u>EXPENDITURES</u> | <u>FUND BALANCES</u> | | <u>NON-EXPENDABLE FUND BALANCES JUNE 30, 2016</u> |
|--------------------------|-------------------|---------------------|----------------------|----------------------|---|
| | | | <u>JULY 1, 2015</u> | <u>JUNE 30, 2016</u> | |
| CEMETERY PERPETUAL CARE | 6,025.00 | 116.14 | 56,682.07 | 641.89 | 62,181.32 |
| BUMSTEAD FUND | | 26.86 | 13,396.91 | 11,423.77 | 2,000.00 |
| TOWN COMMONS FUND | | 5.06 | 2,525.36 | 2,530.42 | |
| CONSERVATION FUND | 1,000.00 | 26.43 | 13,145.78 | 14,172.21 | |
| MCCRAY FUND | | 3.01 | 1,501.48 | 1,504.49 | |
| LAW ENFORCEMENT TRUST | | 0.02 | 7.78 | 7.80 | |
| CULTURAL COUNCIL | | 0.57 | 281.84 | 282.41 | |
| LIBRARY FUNDS | | | | | 500.00 |
| DAY FUND | | 1.98 | 991.82 | 493.80 | |
| NEWELL FUND | | 7.60 | 3,791.21 | 2,298.81 | 1,500.00 |
| KINDERGARTEN FUND | | 19.93 | 4,567.20 | 11,343.86 | 6,796.59 |
| GEORGE BALLARD FUND | | 2.01 | 999.92 | 501.93 | 500.00 |
| CHARLES BALLARD FUND | | 2.44 | 1,216.25 | 718.69 | 500.00 |
| STODDARD FUND | | 17.49 | 8,723.33 | 8,740.82 | |
| HOLT FUND | | 4.50 | 2,246.34 | 1,250.84 | 1,000.00 |
| FLYNN FUND | | 6.20 | 3,088.51 | 3,094.71 | |
| ENSLIN FUND | | 4.38 | 48.03 | 2,197.30 | 2,153.65 |
| FAYE FLYNN FUND | | 6.57 | 3,279.39 | 3,285.96 | |
| DAN FLYNN FUND | | 4.98 | 2,485.02 | 2,490.00 | |
| ROBERT BOHLKE TRUST FUND | | 31.25 | 15,589.87 | 621.12 | 15,000.00 |
| DICKINSON FUND | | 9.29 | 4,634.60 | 4,643.89 | |
| WILLIAM MEUSE FUND | | 4.68 | 2,064.16 | 517.01 | 2,050.00 |
| ASSESSOR STABILIZATION | 498.17 | 2.00 | 16,500.00 | 1,072.40 | |
| STABILIZATION FUND | 17,500.00 | 3,580.55 | 505,000.00 | 954,784.91 | |
| | <u>625,445.00</u> | | <u>830,759.36</u> | | |
| | <u>650,468.17</u> | <u>3,883.94</u> | <u>526,115.23</u> | <u>981,022.56</u> | <u>1,024,028.12</u> |
| | | | | | <u>85,231.32</u> |

TOWN OF HAMPTON MASSACHUSETTS
COMBINED STATEMENT OF CAPITAL PROJECT FUND REVENUES, EXPENDITURES
AND CHANGE IN FUND BALANCE
FOR YEAR ENDED JUNE 30, 2016

| REVENUES | EXPENDITURES* | FUND BALANCE | | FUND BALANCE JUNE 30, 2016 |
|-----------------|----------------------|---------------------------------|---------------------|---------------------------------------|
| | | EXCESS, OVER (UNDER) | JULY 1, 2015 | |
| ALL PROJECTS | 2,900,000.00 | 1,901,900.71 | 998,099.29 | (61,111.04) 936,988.25 |
| TOTALS | 2,900,000.00 | 1,901,900.71 | 998,099.29 | (61,111.04) 936,988.25 |

*POLICE STATION CONSTRUCTION 1,753,189.33

*HIGHWAY INFRASTRUCTURE 148,711.38

TOWN OF HAMPTON MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE
6/30/2016

| | REVENUES | EXPENDITURES | EXCESS OVER(UNDER) | FUND BALANCE 7/1/2015 | FUND BALANCE 6/30/2016 |
|---------------------------------|------------|--------------|-----------------------|--------------------------|---------------------------|
| HIGHWAYS | | | | | |
| CONTRACT #50823 | 422,651.79 | 384,190.00 | 38,461.79 | (38,455.00) | 6.79 |
| STATE & FEDERAL GRANTS | | | | | |
| BULLET PROOF VESTS(FED) | 1,073.52 | 5,190.00 | (4,116.48) | 718.61 | (3,397.87) |
| TRAFFIC GRANT | | 272.93 | (272.93) | 272.93 | |
| EO11 TRAINING GRANT | 12,981.16 | 29,577.54 | (16,616.38) | (16,544.82) | (33,161.20) |
| TASK FORCE | 287.38 | 355.80 | (88.42) | 3,407.94 | 3,319.52 |
| TECHNOLOGY GRANT | 7,015.18 | 864.00 | 6,151.18 | (5,515.52) | 635.66 |
| PUBLIC SAFETY GRANT | | 717.81 | (717.81) | 717.81 | |
| COMMUNITY POLICING GRANT | 3,507.59 | 7,015.18 | (3,507.59) | 3,507.59 | |
| MEMA GRANT | | 2,460.00 | (2,460.00) | (2,460.00) | |
| SAFE SCHOOLS GRANT | | 2,460.00 | (2,460.00) | 65.96 | 65.96 |
| MANDATE REIMBURSMENT | 360.00 | 223.71 | 136.29 | 5,083.50 | 5,189.79 |
| COUNCIL ON AGING GRANTS | 27,452.63 | 31,266.90 | (3,814.27) | 1,456.77 | (2,357.50) |
| LIBRARY GRANTS | 6,545.85 | 4,894.77 | 1,651.08 | 12,103.06 | 13,754.14 |
| CULTURAL COUNCIL GRANT | 4,500.00 | 4,438.00 | 62.00 | 4,226.87 | 4,288.87 |
| RECYCLING/SIGNAGE GRANTS | 18,991.00 | 355.00 | 18,636.00 | 2,150.00 | 20,786.00 |
| GREEN COMMUNITY GRANT | 6,358.96 | 12,039.90 | (5,680.94) | (4,358.96) | (10,039.90) |
| OTHER | | | | | |
| ASSESSORS REVOLVING | 605.50 | 775.17 | (169.67) | 1,536.68 | 1,367.01 |
| COLLECTOR REVOLVING | 3,234.00 | 3,151.16 | 82.84 | 9,689.33 | 9,772.17 |
| COUNCIL ON AGING REVOLVING | 26,951.60 | 29,280.75 | (2,329.15) | 15,086.70 | 12,729.55 |
| CONSERVATION REVOLVING | 262.50 | 3,112.56 | (2,850.06) | 8,126.96 | 5,276.90 |
| HISTORICAL COMMISSION REVOLVING | | | | 160.00 | 160.00 |
| LIBRARY REVOLVING | 966.12 | 451.86 | 514.26 | 3,284.81 | 3,779.07 |
| BOARD OF HEALTH REVOLVING | 28,262.00 | 34,127.59 | (5,865.59) | 16,155.04 | 10,329.45 |
| BUILDING INSPECTOR REVOLVING | 28,502.00 | 33,071.14 | (4,569.14) | 73,044.00 | 68,474.86 |
| FIRE INSPECTION FEES REVOLVING | 8,018.07 | 8,272.60 | (254.53) | 3,593.11 | 3,338.58 |
| CEMETERY REVOLVING | 23,704.71 | 17,210.96 | 6,493.75 | 12,185.02 | 18,678.77 |
| PARKS & RECREATION REVOLVING | 82,913.66 | 62,366.03 | 20,547.63 | 28,042.95 | 48,590.58 |
| COMPOSTING | | | | 1,007.00 | 1,007.00 |
| RESTITUTION | 32,633.69 | 43,398.26 | (10,764.57) | 12,263.78 | 1,499.21 |
| ENGINEERING FEES | 3,750.00 | 750.00 | 3,000.00 | 9,744.42 | 12,744.42 |
| ALARM FEES | 750.00 | 93.85 | 666.15 | 3,136.34 | 3,792.49 |
| DARE GIFTS | | 189.90 | (189.90) | 189.90 | |
| POLICE/FIRE GIFTS | 1,280.64 | 100.00 | 1,180.64 | 1,493.46 | 2,674.10 |
| POLICE OFF DUTY | 158,206.58 | 130,657.88 | 27,548.70 | 255.59 | 27,804.29 |
| | 911,726.13 | 853,331.25 | | 167,793.83 | 228,648.71 |

TOWN OF HAMPTON MASSACHUSETTS
COMBINED STATEMENT OF ENTERPRISE FUND REVENUES, EXPENDITURES
AND CHANGE IN FUND BALANCE
FOR YEAR ENDED JUNE 30, 2016

| <u>REVENUES</u> | <u>EXPENDITURES</u> | <u>EXCESS, OVER (UNDER)</u> | <u>FUND BALANCE JULY 1, 2015</u> | <u>FUND BALANCE JUNE 30, 2016</u> |
|-------------------|---------------------|---------------------------------|--------------------------------------|---------------------------------------|
| TRANSFER STATION | 74,985.78 | 73,120.75 | 1,865.03 | 18,662.52 |
| TOTALS | 74,985.78 | 73,120.75 | 1,865.03 | 18,662.52 |
| | | | | 20,527.55 |
| Revenues | | | | |
| Stickers | 20,285.00 | | | |
| Bags | 51,020.00 | | | |
| Recycling | 3,395.08 | | | |
| All Other | 285.70 | | | |
| | | | 74,985.78 | |
| Expenditures | | | | |
| Salaries | 23,037.63 | | | |
| Republic Services | 43,221.47 | | | |
| Verizon | 1,084.49 | | | |
| Longmeadow | 2,208.00 | | | |
| Kloter Farm | 1,850.00 | | | |
| Mowing | 1,151.18 | | | |
| CET | 425.00 | | | |
| All Other | 142.98 | | | |
| | | | 73,120.75 | |

STATEMENT OF APPROPRIATION EXPENDITURES
THRU 12/31/2016

| | | TOTAL AVAILABLE | EXPENDED | BALANCE |
|---------------------------|------------|--------------------|------------|------------|
| GENERAL GOVERNMENT | | | | |
| ACCOUNTANT | | | | |
| SALARY | 30,410.00 | 30,410.00 | 15,204.00 | 15,206.00 |
| CLERICAL | 300.00 | 300.00 | 106.84 | 193.16 |
| EXPENSES | 5,000.00 | 5,000.00 | 150.00 | 4,850.00 |
| ADVISORY COMMITTEE | | | | |
| CLERICAL | 4,300.00 | 4,300.00 | 535.68 | 3,764.32 |
| EXPENSES | 200.00 | 200.00 | | 200.00 |
| APPEALS BOARD | | | | |
| CLERICAL | 4,041.00 | 4,041.00 | 1,929.75 | 2,111.25 |
| EXPENSES | 200.00 | 200.00 | | 200.00 |
| ASSESSORS | | | | |
| SALARY | 15,252.00 | 15,252.00 | 7,626.00 | 7,626.00 |
| ASSISTANT | 39,811.00 | 39,811.00 | 19,395.20 | 20,415.80 |
| CLERICAL | 16,706.00 | 16,706.00 | 8,508.39 | 8,197.61 |
| EXPENSES | 3,000.00 | 3,000.00 | 2,366.65 | 633.35 |
| SOFTWARE SUPPORT | 7,360.00 | 7,360.00 | 7,060.00 | 300.00 |
| MAPPING MAINT | 1,650.00 | 1,650.00 | 825.00 | 825.00 |
| BUILDING DEPT | | | | |
| CODE ENFORCEMENT | 2,000.00 | 2,000.00 | | 2,000.00 |
| INSPECTOR SALARY | 47,058.00 | 47,058.00 | 20,739.12 | 26,318.88 |
| COUNTY RETIREMENT | 394,947.00 | 394,947.00 | 369,989.00 | 4,958.00 |
| INSURANCE | | | | |
| PROPERTY AND CASUALTY | 94,000.00 | 94,000.00 | 100,318.00 | (6,318.00) |
| EMPLOYEE BENEFITS | 235,000.00 | 235,000.00 | 115,354.40 | 119,645.60 |
| UNEMPLOYMENT | 2,000.00 | 2,000.00 | | 2,000.00 |
| LONGEVITY | 600.00 | 600.00 | 400.00 | 200.00 |
| LAW AND CLAIMS | 35,000.00 | 35,000.00 | 24,479.48 | 10,520.52 |
| MODERATOR | | | | |
| EXPENSES | 100.00 | 100.00 | | 100.00 |
| PLANNING BOARD | | | | |
| CLERICAL | 14,431.00 | 14,431.00 | 6,192.25 | 8,238.75 |
| EXPENSES | 1,100.00 | 1,100.00 | 220.84 | 879.16 |
| REGISTRARS | | | | |
| SALARIES | 800.00 | 800.00 | 399.00 | 401.00 |
| ELECTION EXPENSES | 7,500.00 | 7,500.00 | 9,585.49 | (2,085.49) |
| STREET LISTS | 2,000.00 | 2,000.00 | 25.90 | 1,974.10 |
| SELECTMEN | | | | |
| SALARIES | 9,600.00 | 9,600.00 | 4,800.00 | 4,800.00 |
| ADMINISTRATIVE ASST | 42,971.00 | 42,971.00 | 20,602.50 | 22,368.50 |
| EXPENSES | 2,000.00 | 2,000.00 | 1,193.18 | 806.82 |
| LEGAL ADVERTISING | 2,000.00 | 2,000.00 | 684.78 | 1,315.22 |
| MAPPING MAINTENANCE | 1,800.00 | 1,800.00 | 1,800.00 | |
| TEMPORARY HELP | 500.00 | 500.00 | 52.88 | 447.12 |
| TAX COLLECTOR | | | | |
| SALARY | 33,448.00 | 33,448.00 | 16,722.00 | 16,726.00 |
| CLERICAL | 17,477.00 | 17,477.00 | 8,340.35 | 9,136.65 |
| EXPENSES | 2,000.00 | 2,000.00 | 1,113.40 | 886.60 |
| COMPUTER MAINTENANCE | 3,500.00 | 3,500.00 | 2,990.00 | 510.00 |
| TAX TITLE WORK | 2,500.00 | 2,500.00 | | 2,500.00 |

| | | TOTAL AVAILABLE | EXPENDED | BALANCE |
|--------------------------|------------|--------------------|-----------|------------|
| TOWN CLERK | | | | |
| SALARY | 33,448.00 | 33,448.00 | 16,722.00 | 16,726.00 |
| CLERICAL | 13,310.00 | 13,310.00 | 6,538.97 | 6,771.03 |
| EXPENSES | 1,000.00 | 1,000.00 | 832.17 | 167.83 |
| TOWN PUBLICATIONS | 100.00 | 100.00 | | 100.00 |
| TOWN REPORT | 3,000.00 | 3,000.00 | | 3,000.00 |
| TREASURER | | | | |
| SALARY | 38,012.00 | 38,012.00 | 19,002.00 | 19,010.00 |
| CLERICAL | 9,336.00 | 9,336.00 | 1,893.19 | 7,442.81 |
| EXPENSES | 1,100.00 | 1,100.00 | 523.19 | 576.81 |
| PAYROLL SERVICE | 6,500.00 | 6,500.00 | 3,557.70 | 2,942.30 |
| BANK SERVICE CHARGES | 100.00 | 100.00 | | 100.00 |
| TAX TITLE ADMINISTRATION | 11,500.00 | 11,500.00 | 3,162.41 | 8,337.59 |
| SHORT TERM INTEREST | | | 3,000.00 | (3,000.00) |
| RECORDS MANAGEMENT | 1,000.00 | 1,000.00 | | 1,000.00 |
| VETERANS BENEFITS | 20,000.00 | 20,000.00 | 7,615.00 | 12,385.00 |
| GENERAL SERVICES | | | | |
| ACADEMY HALL MAINT | 3,000.00 | 3,000.00 | 796.56 | 2,203.44 |
| CEMETERY COMMISSIONERS | | | | |
| CLERICAL | 14,000.00 | 14,000.00 | 5,311.57 | 8,688.43 |
| EXPENSES | 600.00 | 600.00 | | 600.00 |
| MAINTENANCE | 16,500.00 | 16,500.00 | 10,410.00 | 6,090.00 |
| COMPUTER MAINTENANCE | 550.00 | 550.00 | | 550.00 |
| CONSERVATION COMMITTEE | | | | |
| CLERICAL | 7,456.00 | 7,456.00 | 4,214.48 | 3,241.52 |
| EXPENSES | 500.00 | 500.00 | 326.11 | 173.89 |
| TRANSFER STATION | | | | |
| MONITORING & TESTING | 25,000.00 | 25,000.00 | 4,670.00 | 20,330.00 |
| SCHOOL BUILDING REPAIRS | 15,000.00 | 15,000.00 | | 15,000.00 |
| LIBRARY | 124,051.00 | 124,051.00 | 62,001.74 | 62,049.26 |
| TOWN EVENTS | 1,200.00 | 1,200.00 | 356.97 | 843.03 |
| OFFICE EQUIPMENT | | | | |
| ACQUISITION | 2,500.00 | 2,500.00 | | 2,500.00 |
| MAINTENANCE | 9,000.00 | 9,000.00 | 5,739.27 | 3,260.73 |
| SUPPLIES | 3,000.00 | 3,000.00 | 1,612.19 | 1,387.81 |
| POSTAGE | 17,000.00 | 17,000.00 | 1,490.95 | 15,509.05 |
| PARKS AND RECREATION | | | | |
| SALARIES | 33,669.00 | 33,669.00 | 16,167.24 | 17,501.76 |
| EXPENSES | 4,500.00 | 4,500.00 | 1,454.63 | 3,045.37 |
| SPRAY PARK | 9,500.00 | 9,500.00 | 6,824.40 | 2,675.60 |
| TOWN HOUSE MAINTENANCE | | | | |
| CUSTODIAL | 19,000.00 | 19,000.00 | 7,690.84 | 11,309.16 |
| MAINT & REPAIRS | 11,000.00 | 11,000.00 | 10,451.67 | 548.33 |
| UTILITIES | 45,000.00 | 45,000.00 | 13,912.96 | 31,087.04 |
| GASOLINE | | | | |
| PURCHASE | 65,000.00 | 65,000.00 | 7,153.25 | 57,846.75 |
| EXPENSE | 10,000.00 | 10,000.00 | | 10,000.00 |
| STREET LIGHTING | 23,000.00 | 23,000.00 | 9,686.46 | 13,313.54 |

| | | TOTAL AVAILABLE | EXPENDED | BALANCE |
|--------------------------------------|--------------|--------------------|------------|------------|
| COUNCIL ON AGING | | | | |
| DIRECTOR | 48,924.00 | 48,924.00 | 23,644.66 | 25,279.34 |
| CLERICAL | 16,738.00 | 16,738.00 | 8,025.00 | 8,713.00 |
| EXPENSES | 3,000.00 | 3,000.00 | 1,440.96 | 1,559.04 |
| OUTREACH COORDINATOR | 18,167.00 | 18,167.00 | 8,797.10 | 9,369.90 |
| RECEPTIONIST | 10,731.00 | 10,731.00 | 5,186.16 | 5,544.84 |
| SENIOR CENTER | | | | |
| CUSTODIAL | 11,394.00 | 11,394.00 | 5,499.42 | 5,894.58 |
| UTILITIES | 20,534.00 | 20,534.00 | 7,323.55 | 13,210.45 |
| MAINTENANCE | 14,650.00 | 14,650.00 | 6,082.54 | 8,567.46 |
| HISTORICAL COMMISSION | 400.00 | 400.00 | | 400.00 |
| HIGHWAYS | | | | |
| HIGHWAY SUPT | 85,000.00 | 85,000.00 | 37,405.00 | 47,595.00 |
| TREE WARDEN EXPENSE | 12,580.00 | 12,580.00 | 3,000.00 | 9,580.00 |
| TREE WARDEN SALARY | 5,459.00 | 5,459.00 | 2,730.00 | 2,729.00 |
| PUBLIC GROUNDS | 40,124.00 | 40,124.00 | 20,761.64 | 19,362.36 |
| HIGHWAY MAINTENANCE | 156,157.00 | 156,157.00 | 25,283.61 | 130,873.39 |
| PAVING | 50,000.00 | 50,000.00 | 50,000.00 | |
| GENERAL HIGHWAYS | 112,972.00 | 112,972.00 | 69,633.12 | 43,338.88 |
| SNOW & ICE | 80,000.00 | 80,000.00 | 21,879.97 | 58,120.03 |
| STREET SWEEPING | 16,800.00 | 16,800.00 | | 16,800.00 |
| CATCH BASIN CLEANING | 40,900.00 | 40,900.00 | | 40,900.00 |
| ROAD MACHINERY REPAIR | 18,000.00 | 18,000.00 | 5,386.52 | 12,613.48 |
| TOWN GARAGE | 10,985.00 | 10,985.00 | 1,492.12 | 9,492.88 |
| PROTECTION OF PERSONS AND PROPERTIES | | | | |
| ANIMAL INSPECTIONS | | | | |
| SALARY | 2,204.00 | 2,204.00 | 1,102.00 | 1,102.00 |
| EXPENSES | 240.00 | 240.00 | | 240.00 |
| WILDLIFE CONTROL | 2,500.00 | 2,500.00 | | 2,500.00 |
| EMERGENCY MANAGEMENT | 8,000.00 | 8,000.00 | 7,002.03 | 997.97 |
| TRAFFIC CONTROL | 10,000.00 | 10,000.00 | 16,068.46 | (6,068.46) |
| DOG OFFICER | | | | |
| ANIMAL CONTROL | 12,000.00 | 12,000.00 | 4,717.88 | 7,282.12 |
| DOG DAMAGE FUND | 700.00 | 700.00 | 180.00 | 520.00 |
| FIRE DEPT | | | | |
| CHIEF'S EXPENSES | 1,500.00 | 1,500.00 | 590.00 | 910.00 |
| OPERATIONS | 40,000.00 | 40,000.00 | 24,256.26 | 15,743.74 |
| FIRE TRAINING STIPEND | 33,000.00 | 33,000.00 | 301.12 | 32,698.88 |
| EQUIPMENT | 15,000.00 | 15,000.00 | 3,608.78 | 11,391.22 |
| RADIO SERVICE AGREEMENT | 5,000.00 | 5,000.00 | | 5,000.00 |
| FOREST FIRES | | | | |
| EXPENSES | 2,000.00 | 2,000.00 | | 2,000.00 |
| BOARD OF HEALTH | | | | |
| SALARY | 4,827.00 | 4,827.00 | 2,011.25 | 2,815.75 |
| CLERICAL | 31,895.00 | 31,895.00 | 15,333.75 | 16,561.25 |
| EXPENSES | 1,000.00 | 1,000.00 | 725.53 | 274.47 |
| WATER DISTRICT | | | | |
| OPERATION | 8,000.00 | 8,000.00 | 2,456.38 | 5,543.62 |
| TESTING | 2,000.00 | 2,000.00 | 310.00 | 1,690.00 |
| POLICE | | | | |
| CHIEF'S SALARY | 84,290.00 | 84,290.00 | 40,624.24 | 43,765.76 |
| OFFICER SALARIES | 1,020,694.00 | 1,020,694.00 | 476,058.62 | 544,635.38 |
| CRUISER MAINTENANCE | 11,845.00 | 11,845.00 | 4,055.37 | 7,789.63 |
| EXPENSES | 67,337.00 | 67,337.00 | 47,748.79 | 19,588.21 |
| NEW CRUISER | 36,000.00 | 36,000.00 | 36,368.11 | (368.11) |
| TRAINING | 27,424.00 | 27,424.00 | 19,153.27 | 8,270.73 |

| | | TOTAL AVAILABLE | EXPENDED | BALANCE |
|---|--------------|--------------------|--------------|--------------|
| NEW EQUIPMENT | 5,000.00 | 5,000.00 | 2,457.89 | 2,542.11 |
| CAREER INCENTIVE | 70,542.00 | 70,542.00 | 61,788.41 | 8,753.59 |
| WMLEC | 750.00 | 750.00 | 700.00 | 50.00 |
| ELECTIONS | 2,705.00 | 2,705.00 | 2,099.41 | 605.59 |
| TOWING | 100.00 | 100.00 | | 100.00 |
| BUILDING MAINTENANCE | 59,184.00 | 59,184.00 | 8,114.27 | 51,069.73 |
| SCHOOLS | | | | |
| SCHOOL DISTRICT | | | | |
| REGIONAL ASSESSMENT | 7,329,013.00 | 7,329,013.00 | 3,659,699.84 | 3,669,313.16 |
| DEBT | | | | |
| LOCAL GOVERNMENT DEBT SERVICE | | | | |
| AIR PACKS | 44,000.00 | 44,000.00 | | 44,000.00 |
| MINNECHAUG BAN | 515,341.00 | 515,341.00 | 210,629.45 | 304,711.55 |
| GREEN MEADOW DEBT | 219,600.00 | 219,600.00 | 201,600.00 | 18,000.00 |
| FIRE TRUCK | 42,600.00 | 42,600.00 | 315.00 | 42,285.00 |
| HIGHWAY TRUCK | 50,000.00 | 50,000.00 | | 50,000.00 |
| INFRASTRUCTURE ROADS | 400,000.00 | 400,000.00 | | |
| CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS | | | | |
| SPECIAL TOWN MEETING 10/21/02 | | | | |
| ART#1 STORM WATER | 12,527.51 | 12,527.51 | | 12,527.51 |
| ANNUAL TOWN MEETING 4/28/2008 | | | | |
| ART#1 ACADEMY HALL | 3,556.32 | 3,556.32 | | 3,556.32 |
| ANNUAL TOWN MEETING 4/30/12 | | | | |
| ART #17 ASSESSORS | 246.02 | 246.02 | | 246.02 |
| SPECIAL TOWN MEETING 10/22/2012 | | | | |
| ART#1 TOWN HOUSE MAINT | 14,835.92 | 14,835.92 | 14,835.92 | |
| ART#13 PHONE SYSTEM | | | | |
| SPECIAL TOWN MEETING 10/28/2013 | | | | |
| ART #1 POLICE STATION | 2,375.18 | 2,375.18 | 2,375.18 | |
| ART#2 DRY HYDRANTS | 1,408.41 | 1,408.41 | | 1,408.41 |
| ART#3 WELL CONNECTION | | | | |
| ANNUAL TOWN MEETING 4/28/2014 | | | | |
| ART#18 DEFIBRILATORS | 13,135.00 | 13,135.00 | | 13,135.00 |
| ART#21 CHURCH WELL | | | | |
| ART#22 WATER REMEDIATION | | | | |
| SPECIAL TOWN MEETING 10/22/2014 | | | | |
| ART#3 RIVERSIDE DRIVE | 5,020.41 | 5,020.41 | 5,000.00 | 20.41 |
| ANNUAL TOWN MEETING 4/27/2015 | | | | |
| ART#25 RESOURCE OFFICER | 915.17 | 915.17 | | 915.17 |
| ART#26 FIRE HOUSE ROOF | 5,400.00 | 5,400.00 | | 5,400.00 |
| ART#13 ASSESSORS | 108.00 | 108.00 | | 108.00 |
| ART#10 HIGHWAY TRUCK | 10,062.10 | 10,062.10 | | 10,062.10 |
| SPECIAL TOWN MEETING 10/26/2015 | | | | |
| ART#8 STABILIZATION FUND | 1,000.00 | 1,000.00 | | 1,000.00 |
| ANNUAL TOWN MEETING 4/26/2016 | | | | |
| ART#8 CONSERVATION FUND | 1,000.00 | 1,000.00 | | 1,000.00 |
| ART#10 HIGHWAY TRUCK | 25,000.00 | 25,000.00 | 24,556.00 | 444.00 |
| ART#12 ASSESSORS | 22,400.00 | 22,400.00 | 4,972.00 | 17,428.00 |
| ART#15 MAIN STREET WATER | 60,000.00 | 60,000.00 | 31,778.75 | 28,221.25 |
| ART#16 FEDERATED CHURCH | 20,000.00 | 20,000.00 | 20,000.00 | |
| ART#19 RESOURCE OFFICER | 11,763.90 | 11,763.90 | 11,178.00 | 585.90 |

| | | TOTAL AVAILABLE | EXPENDED | BALANCE |
|-----------------------------------|----------------------|--------------------|----------------------|---------------------|
| ART#2 NEW CRUISER | 36,500.00 | 36,500.00 | 20,553.75 | 15,946.25 |
| ART#3 POLICE FURNITURE | 30,000.00 | 30,000.00 | 30,000.00 | - |
| ART#4 TOWN HOUSE MAINTENANCE | 30,000.00 | 30,000.00 | 5,669.97 | 24,330.03 |
| ART#5 COA CARPETING | 10,000.00 | 10,000.00 | | 10,000.00 |
| ART#6 STABILIZATION FUND | | | | |
| ANNUAL RESERVE FUND APPROPRIATION | 25,000.00 | 25,000.00 | | 25,000.00 |
| INTERGOVERNMENTAL | | | | |
| VETERAN'S SERVICE DISTRICT | 10,086.42 | 10,086.42 | 10,086.42 | - |
| POLLUTION CONTROL DIST | | | | - |
| PV PLANNING DIST | 790.12 | 790.12 | 790.12 | - |
| REGISTRY SERVICES | | | | - |
| PV TRANSIT | | | | - |
| TOTALS | 12,973,930.48 | - | 12,973,930.48 | 6,758,171.59 |
| | | | | 6,215,758.89 |

REPORT OF THE ADVISORY COMMITTEE

The Bylaws of the Town provide for an Advisory Committee, consisting of five members appointed by the Moderator, whose charge is to study the subject matter of all articles and to make recommendations on all articles pertaining to appropriations, expenditures, incurring of debt and any other article deemed appropriate.

The budget preparation for the Town of Hampden is a collaborative process and relies on the cooperation and insight of all departments. Revenue projections are just that, projections and we are generally faced with uncertainty about state and local aid. We are also challenged by increased costs for fuel, utilities, and employee benefits. The final state figures for the Town and the School District are not available until well after our need to make decisions at Town Meeting. The Advisory Committee seeks to balance the needs of the town departments and its residents with the realities of managing a small town in this fiscal environment. It should be noted that the Town's employees along with the elected and appointed officials have worked collectively to ensure the provision of essential services within the challenging fiscal environment and should be commended for their efforts.

The opinions of residents provide valuable input to the Advisory Committee and are always considered in our final recommendations on the budget and other warrant articles. The various department requests will be discussed at our Public Hearing to be held in early April regarding the fiscal year 2018 budget and warrant articles.

The residents are the appropriating body for the town and are able to exercise that authority at the annual Town Meeting. Please make every effort to attend this important meeting on May 8, 2017. It is the residents that make the final decisions.

Respectfully submitted:

Douglas Boyd, co-chair
Carol Fitzgerald, co-chair
Jeff Smith
Heather Turcotte
Matt Fisher

**HAMPDEN,
MASSACHUSETTS**

SUPPLEMENTARY REPORT
AND RECOMMENDATIONS
OF THE HAMPDEN ADVISORY COMMITTEE

BUDGET & WARRANT
FOR YEAR ENDING JUNE 30, 2018

PLEASE BRING THIS BOOKLET TO TOWN MEETING
MONDAY MAY 8, 2017

FINANCIAL TERMS USED AT TOWN MEETING

PROPOSITION 2-1/2: Law enacted in 1980 limiting the increase of property tax levy limit to 2-1/2% plus new growth as of January 1 for the subsequent year.

LEVY: Revenue raised through real and personal property tax.

LEVY LIMIT: Maximum amount a town can levy in a given year.

NEW GROWTH: New construction, additions and alterations that result in increases in assessed valuations.

DEBT EXCLUSION: Enables a community to assess taxes in excess of its levy limit for the purpose of raising funds to pay for the costs of capital projects. This exclusion only affects the levy limit for the fiscal year in which the project is undertaken.

CAPITAL OUTLAY EXPENDITURE EXCLUSION: Enables a town to assess taxes in excess of its levy limit for the purpose of raising funds to pay for the costs of capital projects. This exclusion only affects the levy limit for the fiscal year in which the project is undertaken.

OVERRIDE: Enables a town to permanently increase its levy limit by a specific dollar amount for operating costs that the community expects will continue in the future.

CHERRY SHEET: Named for the cherry colored paper on which it was originally printed, the Cherry Sheet is the official notification from the Commissioner of Revenue of the next fiscal year's state aid and assessments to communities and regional school districts.

UNAPPROPRIATED AVAILABLE FUNDS: Sum of funds appropriated and raised by the Town but not expended, minus uncollected taxes from prior years. Must be certified by the Massachusetts Bureau of Accounts before it can be appropriated.

OVERLAY: Amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements and exemptions.

OVERLAY RESERVE: The accumulated amount of overlay for previous years that has not been used.

OVERLAY SURPLUS: The portion of each year's overlay account no longer required to cover property tax abatements and exemptions.

RESERVE FUND: A fund established at the Annual Town Meeting which is under the control of the Advisory Committee and from which transfers may be made for extraordinary or unforeseen expenditures.

STABILIZATION FUND: An account from which amounts may be appropriated for any lawful purpose. A two-thirds vote of town meeting is required to appropriate money from the stabilization fund.

ESTIMATED REVENUE BUDGET FOR FISCAL YEAR 2018**PROPERTY TAXES**

| | |
|-----------------------|------------|
| FISCAL YEAR 2018 BASE | 10,923,139 |
| PLUS 2.5% | 273,078 |
| PLUS FY2018 GROWTH | 350,000 |
| | <hr/> |
| | 11,546,217 |

EXEMPT DEBT

| | |
|----------------|-----------|
| FIRE TRUCK | 43,000 |
| MINNECHAUG | 506,261 |
| GREEN MEADOWS | 212,400 |
| INFRASTRUCTURE | 400,000 |
| | <hr/> |
| | 1,161,661 |

RECURRING REVENUE

| | |
|------------------------|---------|
| STATE AID-CHERRY SHEET | |
| LOCAL AID | 687,308 |
| EXEMPTIONS. ELDERLY | 18,593 |
| LIBRARY | 6,356 |
| EXEMPTIONS, VETERANS | 12,455 |
| | <hr/> |
| | 724,712 |

PROJECTED LOCAL ESTIMATED RECEIPTS

| | |
|----------------------|---------|
| MOTOR VEHICLE EXCISE | 550,000 |
| PENALTIES/INTEREST | 30,000 |
| FEES | 54,000 |
| LICENSES & PERMITS | 8,000 |
| FINES & FORFEITS | 9,000 |
| INTEREST | 2,700 |
| CELL TOWER | 21,000 |
| LIEU OF TAXES | 5,600 |
| | <hr/> |
| | 680,300 |

TOTAL ESTIMATED REVENUE AVAILABLE FOR APPROPRIATION

14,112,890**CHARGES AGAINST REVENUE**

| | |
|--------------------------------------|----------------|
| SNOW AND ICE DEFICIT | 114,000 |
| STATE ASSESSMENTS | 11,791 |
| OTHER GOV'T ASSESSMENTS | 14,000 |
| LIBRARY | 6,356 |
| OVERLAY | 70,000 |
| | <hr/> |
| TOTAL CHARGES AGAINST REVENUE | 216,147 |

NET ESTIMATED TOTAL AVAILABLE FOR APPROPRIATION

13,896,743

**TOWN OF HAMPDEN
ADVISORY COMMITTEE
SUPPLEMENTAL REPORT AND RECOMMENDATIONS**

The Advisory Committee is pleased to present our fiscal year 2018 draft recommendations coupled with this year's warrant articles and revenue projection.

Following is a summary of FY2018 budgetary projections and recommendations (\$):

| | |
|-------------------|--------------|
| Revenue: | \$13,896,743 |
| Expenses: | \$12,995,871 |
| Warrant Articles: | \$714,521* |

For fiscal year 2018, the Advisory Committee is projecting revenue of \$13,896,743. After careful analysis and consideration, the Advisory Committee is recommending a budget totaling \$12,995,871. The warrant articles require a total \$714,521 and may be funded through the projected revenue figures, the town's stabilization account and/or other sources. Any balance available may be transferred to the Stabilization Account via Article 25. Due to the timing of our Public Hearing and printing deadlines, the Advisory Committee will be making some of their recommendations regarding the warrant articles from the floor.

The budgeting process for the Town of Hampden continues to be a challenge with being faced with uncertainty about state aid. The budget process is influenced by the legislative process governing local aid. As a result, changes in local aid allocations may have a material effect on the town's budget.

We want to assure the residents of Hampden that our recommendations were made only after many hours of budget hearings and deliberations. We have looked at each departmental budget request line-by-line, dollar-by-dollar.

The Annual Town Meeting will be held at Thornton W. Burgess Middle School on May 8, 2017 @ 7:00 pm. We hope you will attend.

Respectfully submitted:

Carol Fitzgerald, Co-Chair
Douglas Boyd, Co-Chair
Jeff Smith
Heather Turcotte
Matt Fisher

Cindi Connors, Clerk

*Includes the \$226,000 cost of Article #3 Fire Department change to call department

SPECIAL TOWN MEETING WARRANT

TOWN OF HAMPDEN

Commonwealth of Massachusetts

County of Hampden

Town of Hampden

TO: The Constables of the said Town of Hampden in said County:

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town affairs, to meet Thornton W Burgess School, Wilbraham Road, Hampden, on Monday, May 8, 2017 at seven o'clock in the evening, then and there to act on the following articles:

Article 1. POLICE DEPARTMENT VIDEO CAMERA SYSTEM FOR CRUISERS

To see if the Town will vote to transfer from available funds, a sum of money to pay for the replacement of the video system in the Police cruisers, or take any other available action relative thereto.

Article 2. LAW AND CLAIMS FUNDING

To see if the Town will vote to transfer from available funds, a sum of money to the Law and Claims account, Account 8.1, or take any other action relative thereto.

Article 3. RESERVE ACCOUNT

To see if the Town will vote to transfer from available funds, a sum of money to the Reserve account, or take any other action relative thereto.

Article 4. AUTHORIZE LEASE OF LAND FOR GROUND-MOUNTED SOLAR PHOTOVOLTAIC INSTALLATION

To see if the Town will vote to authorize the Board of Selectmen, in the name of and on behalf of the Town, to execute a lease for all or a portion of the 25+/- acres of Town owned land constituting the eastern most portion of the landfill that is also known as Assessors' Map 19, Parcel 85, to a commercial solar developer for installation and operation of solar photovoltaic facilities for electric generation, for periods up to 30 years upon such other terms and conditions as determined by the Board of Selectmen and to authorize the Board of Selectmen to take all actions necessary or appropriate to administer and implement such agreements; or take any other action relative thereto.

**Article 5. AUTHORIZE PILOT FOR GROUND-MOUNTED SOLAR PHOTOVOLTAIC
INSTALLATION**

To see if the Town will vote, pursuant to G.L. c. 59, sec. 38H, to authorize the Board of Selectmen to negotiate and enter into a payment in lieu of tax agreement with the lessee/operator of the solar photovoltaic energy generating facility to be developed at the property described in the preceding article upon such terms and conditions as the Board of Selectmen shall deem to be in the best interest of the Town; or take any other action relative thereto.

And you are directed to serve this Warrant by posting and attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this _____ day of _____, 2017.

John D. Flynn

Norman Charest

Vincent J. Villamaino

Board of Selectmen

I, Constable for the Town of Hampden, have on this date posted copies of the warrant for the Special Town Meeting to be held on May 8, 2017 at 7:00 pm in all five places as designated by the Town of Hampden.

Constable, Town of Hampden

Date

**TOWN OF
HAMPDEN**
Commonwealth of
Massachusetts

County of Hampden

Town of Hampden

TO: Either of the Constables of the said Town of Hampden in said County:

Greeting: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, May 8, 2017 at seven o'clock in the evening, then and there to act on the following articles:

Article 1. TOWN REPORTS

To hear the Annual Town Reports of all officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon, or take any other action relative thereto.

Article 2. BUDGET

To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 2017 to June 30, 2018 or take any other action relative thereto.

Article 3. FIRE DEPARTMENT CHANGE TO CALL DEPARTMENT

To see if the Town will vote to amend the Fiscal Year 2018 budget as follows:

By adding Line 53.8 to hire three fire fighters to cover the day shift Monday through Friday at a cost of \$141,000;

By adding Line 53.7 for a call by call reimbursement at \$65,000;

By Increasing Line 7.2 Employee Benefits by \$20,000

or take any other action relative thereto.

Article 4. PREVIOUS BILLS

To see if the Town will vote to authorize the payment of any departmental bills of Fiscal Year 2016 or previous years, and will vote to raise and appropriate a sum of money therefor, or take any other action relative thereto.

Article 5. REVOLVING FUNDS FOR FISCAL YEAR 2018

To see if the town will vote to establish the following revolving funds, in accordance with General Laws Chapter 44, Section 53E1/2, separate from the general fund and deposited with the Town Treasurer for the Town departments, sources of receipts, purposes of payment and in the maximum amounts as set forth below, or take any other action relative thereto.

Board of Assessor's: Monies from charges collected to defray the costs of equipment, supplies and other expenses.

Board of Health: Fees collected for issuance of licenses, permits and inspections to defray salaries of part-time employees.

Building Department: Fees collected for issuance of building permits, inspection fees, including weights and measures to defray salaries and expenses of part-time employees of the Building Department and consultants.

Library Trustees: Fines collected for overdue, lost and/or damaged materials to defray the costs of repairs and supplies, to purchase books and library materials and to pay wages for part time employees.

Council on Aging: Proceeds from classes, programs and other fees to defray the costs of classes, supplies and other necessary expenses.

Tax Collector: Monies from charges collected to defray the costs of equipment, supplies and other expenses.

Fire Department: Monies from charges collected to defray operational/training expenses and the costs of the permitting and inspection program and to defray salaries of part-time employees.

Cemetery Commission: Monies from charges collected to defray the costs for grave maintenance.

Article 6. REVOLVING FUND REPORTS

To see if the Town will vote to receive from each of those boards, departments and officers having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Year 2017 and for Fiscal Year 2018 through December 31, 2017 and also showing the amount of any increase, if any, in spending authority granted by the Selectmen and the Advisory Committee with respect to such revolving fund during Fiscal Year 2017 and Fiscal Year 2018 to date, or take any other action relative thereto.

Article 7. ENTERPRISE FUND TRANSFER STATION

To see if the town will vote to appropriate a sum of money from anticipated transfer station revenues and/or raise and appropriate from available funds for the purpose of funding the Transfer Station Enterprise Fund for Fiscal Year 2018, or take any other action relative thereto.

Article 8. COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote to appropriate or reserve from the Community Preservation Annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2018 with each item to be considered a separate appropriation, or take any other action relative thereto.

Article 9. CONSERVATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at an Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

Article 10. HIGHWAY STATE AID

To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, in accordance with Chapter 90 Section 34 of the MGL's and the Transportation Department's Chapter 90 Guidelines and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

Article 11. HIGHWAY EQUIPMENT REPLACEMENT

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to replace a 20 year old John Deere Loader with appurtenances of plow and broom, or take any other available action thereto.

Article 12. HIGHWAY EQUIPMENT REPLACEMENT

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to replace a 2008 pick-up with plow, or take any other available action thereto.

Article 13. COMMERCIAL BOND RATING FOR POLICE STATION FINANCING

To see if the town will vote to raise and appropriate and /or transfer from available funds a sum of money for the purpose of applying for and obtaining a commercial bond rating in advance of securing permanent financing for the new police station.

Article 14. LIBRARY ADDITIONAL STATE AID

To see if the Town will vote that in Fiscal Year 2018, if State aid for the Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

Article 15. ASSESSORS

To see if the Town will vote to raise and appropriate and/or transfer from available funds to the Assessors' Stabilization fund, to meet all Department of Revenue mandated programs, or take any other action relative thereto.

Article 16. ASSESSORS

To see if the Town will transfer from the Assessor's Stabilization Fund a sum of money for the FY2018 Department of Revenue mandated programs, or take any other action relative thereto.

Article 17. INTERMUNICIPAL AGREEMENT FOR PARATRANSIT

To see if the Town will vote to authorize the Board of Selectmen, pursuant to Massachusetts General Law Chapter 40 section 4A, to enter into an Inter-Municipal Agreement (IGA), partnering the Towns of Longmeadow, East Longmeadow and Hampden together to enter into a contractual agreement with the Pioneer Valley Transit Authority (PVTA). Said IGA will allow the member communities to establish a pilot program to provide senior transportation services, or take any action relative thereto.

Article 18. FIRE DEPARTMENT ARTICLE

To see if the Town will vote to raise and appropriate and /or transfer from available funds a sum of money to construct a building addition and improvements to the Fire House, or take any other actions relative thereto.

Article 19. HAMPDEN WILBRAHAM REGIONAL AGREEMENT

To see if the Town will vote to direct the Selectmen to use all available means, including but not limited to legal action, to ensure (a) the implementation of and adherence to the vote of the October 2016 Town Meeting against the closing of Thornton W. Burgess and the merging of Hampden and Wilbraham middle school, (b) that Thornton W Burgess and Green Meadows Schools remain open and provide comparable education between Hampden and Wilbraham students and (c) that the Region adhere to all sections of the Regional Agreement under which the District was formed or take any other action relative thereto.

Article 20. WITHDRAWAL FROM FORMATION OF A REGIONAL SCHOOL DISTRICT AS AMENDED

To see if the Town will vote to direct the Selectmen to investigate the procedure and ramifications for the town to withdraw from K-8 portion of the Agreement Between The Towns of Wilbraham and Hampden With Respect to the Formation of a Regional School District As Amended, and to develop a plan and time line for such withdrawal for presentation to Hampden residents at the Fall 2017 Town Meeting or take any other actions relative thereto.

Article 21. AMENDMENT ZONING BYLAW

To see if the town will vote to amend the Zoning Bylaw in the following way:

By adding a new Section 7.18 - Motor Vehicle Sales, that would provide as follows,

SECTION 7.18 – Motorized Vehicle Sales: includes the principal use of the premises for any of the following:

- a. the sale of new motorized vehicles
- b. the purchase and sale of second-hand motorized vehicles
- c. repair and servicing of motorized vehicles provided said repair and servicing is conducted as an accessory use secondary to the principal use

All repairing and servicing shall be enclosed within a building.

Motorized vehicles for sale shall be 20 feet from road edge.

And by adding Definition 2.90 Motorized Vehicle that would provide as follows,

Motorized Vehicle – any vehicle

- 1) constructed and designed for use on public streets, and
- 2) which requires registration to be operated on a public street(s), and
- 3) which requires the operator to be licensed to be operated on a public street, and
- 4) which are propelled by power other than muscular power including such vehicles when pulled or towed by another motorized vehicle.

And renumber Section 2 as required.

And by amending Definition 2.112- Sales Yard from

FROM: 2.112 – Sales Yard

An unroofed outside area, enclosed by a fence, border or buffer used for the display and sale of goods, material or merchandise to the general public.

TO: 2.112 – Sales Yard
An unroofed outside area, enclosed by a fence, border or buffer used for the display and sale of goods, material or merchandise to the general public except motorized vehicle sales.

And by amending Section 6.0 Table of Use Regulations by adding, Use 4.33 Motorized Vehicle Sales to reflect "Use Prohibited {N}" in the R-6, R-4, MD, FPW, GR, N-PER and WSP; and "Use Permitted" {P}' in the B, C and Limited Industrial Districts.

Article 22. GENERAL BYLAW HISTORICAL COMMISSION DEMOLITION DELAY FOR STRUCTURES OF HISTORICAL OR ARCHITECTURAL SIGNIFICANCE

To see if the Town will vote to amend the Town General Bylaws by adding the following chapter, Chapter XVI – Demolition Delay, or take any other action relative thereto.

SECTION 1. Purpose

The Purpose of this bylaw is to preserve and protect significant buildings within the Town which constitute or reflect distinctive features of the architectural, cultural, economic, political or social history of the town and to limit the detrimental effect of demolition on the character of the Town. Through this bylaw, owners of preferably preserved buildings are encouraged to seek out alternative options that will preserve, rehabilitate or restore such buildings and residents of the Town are alerted to impending demolitions of significant buildings. By preserving and protecting significant buildings, streetscapes and neighborhoods, this bylaw promotes the public welfare by making the Town a more attractive and desirable place in which to live and work. To achieve these purposes the Hampden Historical Commission is authorized to advise the Building Commissioner with respect to demolition permit applications. The issuance of demolition permits is regulated as provided by this bylaw.

SECTION 2. Definitions

The following definitions describe the meaning of the terms used in this bylaw:

APPLICANT – Any person or entity who files an application for a demolition permit. If the applicant is not the owner of the premises upon which the building is situated, the owner must indicate on or with the application his/her assent to the filing of the application.

APPLICATION – An application for the demolition of a building.

BUILDING – Any material or combination of materials forming a shelter for persons, animals, or property.

BUILDING COMMISSIONER – The person occupying the office of Building Commissioner or otherwise authorized to issue demolition permits.

COMMISSION – Hampden Historical Commission

DEMOLITION – Any act of pulling down, destroying, removing, dismantling or razing a building or commencing the work of total or substantial destruction with the intent of completing the same.

DEMOLITION PERMIT – The building permit issued by the Building Commissioner for a demolition of a building, excluding a building permit issued solely for the demolition of the interior of a building.

PREFERABLY PRESERVED – Any significant building which the Commission determines, following a public hearing, that it is in the public interest to be preserved rather than demolished. A preferably preserved building is subject to the six month demolition delay period of this bylaw.

SIGNIFICANT BUILDING – Any building in Hampden which is in whole or in part fifty years or more old and which has been determined by the Commission to be significant based on any of the following criteria:

The building is listed on, or is within an area listed on the National Register of historic places; or
The building has been found eligible for the National Register of Historic Places; or
The building is importantly associated with one or more historic persons or events, or with the broad architectural, cultural, political, economic or social history of the town of Hampden or the Commonwealth of Massachusetts; or
The building is historically or architecturally important (in terms of period, style, method of building construction or association with a recognized architect or builder) either by itself or in the context of a group of buildings.

A Hampden Historic Properties Survey listing all significant buildings for the purposes of this bylaw shall be available at the Public Library, offices of the Building Commissioner and the Historical Commission.

SECTION 3. Procedure

- 3.1 No demolition permit of a significant building shall be issued except as provided by this bylaw.
- 3.2 Every applicant proposing to demolish a building subject to this bylaw shall file with the Building Commissioner an application containing the following information:
 - The address of the building to be demolished.
 - The owner's name, address and telephone number.
 - A description of the building.
 - The reason for requesting a demolition permit.
 - A brief description of the proposed reuse, reconstruction or replacement.
 - A photograph or photographs of the building.
 - Owner's or owner's power of attorney signature
- 3.3 The Building Commissioner shall within seven (7) days forward a copy of the application to the Hampden Historical Commission. The Commission shall within fifteen (15) days after receipt of the application, make a written determination of whether the building is significant.
- 3.4 Upon determination that the building is not significant, the Commission shall so notify the Building Commissioner and applicant in writing. The Building Commissioner may then issue the demolition permit.
- 3.5 Upon determination by the Commission that the building is significant, the Commission shall so notify the Building Commissioner and the applicant in writing. No demolition permit may be issued at this time. If the Commission does not notify the Building Commissioner within fifteen (15) days of receipt of the application, the Building Commissioner may proceed to issue the demolition permit.
- 3.6 If the Commission finds that the building is significant, it shall hold a public hearing within thirty-five (35) days of the written notification to the Building Commissioner. Public notice of the time, place and purpose of the hearing shall be posted in a conspicuous place in the Town House for a period of not less than seven (7) days prior to the date of said hearing

and the applicant shall be notified by certified mail and the Building Commissioner and abutters shall be notified by mail and the meeting time and place shall be published once in a local newspaper. The Commission may conduct a site visit prior to the hearing.

- 3.7 The Commission shall decide at the public hearing or within fourteen (14) days after the public hearing whether the building should be preferably preserved. If agreed to in writing by the applicant, the determination of the Commission may be postponed.
- 3.8 If the Commission determines that the building is not preferably preserved, the Commission shall so notify the Building Commissioner and applicant in writing. The Building Commissioner may then issue a demolition permit.
- 3.9 If the Commission determines that the building is preferably preserved, the Commission shall notify the Building Commissioner and applicant in writing. No demolition permit may then be issued for a period of six (6) months from the date of the determination unless otherwise agreed to by the Commission. If the Commission does not so notify the Building Commissioner in writing within twenty one (21) days of the public hearing, the Building Commissioner may, subject to the requirements of State Building Code and any other applicable laws, bylaws, rules and regulations, issue a demolition permit.
- 3.10 Upon a determination by the Commission that any building which is the subject of an application is a preferably preserved building, no building permit for demolition or new construction or alterations on the premises shall be issued for a period of six (6) months from the date of the determination unless otherwise agreed to by the Commission. After the expiration of the six month period from the date of the determination that the building is preferably preserved the Building Commissioner may issue a demolition permit.
- 3.11 The Building Commissioner may issue a demolition permit or a building permit for a preferably preserved building within the six (6) months if the Commission notifies the Building Commissioner in writing that the Commission finds that the intent and purpose of this bylaw is served even with the issuance of the demolition of the demolition permit or the building permit.

SECTION 4. Administration

- 4.1 The Commission may from time to time update its survey of significant buildings subject to this law and provide the Building Commissioner with an updated copy.
- 4.2 The Commission may adopt such rules and regulations as are necessary to administer the terms of this bylaw.
- 4.3 The Commission is authorized to adopt a schedule of reasonable fees to cover the costs associated with the administration of this bylaw.

SECTION 5. Emergency Demolition

- 5.1 If after an inspection, the Building Commissioner find that a building subject to this bylaw is found to pose an immediate threat to public health or safety due to its deteriorated condition and that there is no reasonable alternative to the immediate demolition of the building, then the Building Commissioner may issue an emergency demolition permit to the owner of the building.
- 5.2 The Building Commissioner shall then prepare a brief report explaining the condition of the building and the basis for his decision which shall be forwarded to the Commission.

SECTION 6. Enforcement and Remedies

- 6.1 The Commission and/or the Building Commissioner are each specifically authorized to institute any and all actions and proceedings, in law or equity, as they deem necessary

and appropriate to obtain compliance with the requirements of this bylaw or to prevent a threatened violation thereof.

6.2 Any owner of a building subject to this bylaw that demolished a building or buildings without first obtaining a demolition permit in accordance with the provisions of this bylaw shall be subject to a fine of not more than three hundred dollars (\$300.00). Each day the violation exists shall constitute a separate offense until a faithful restoration of the demolished building is completed or unless otherwise agreed to by the Commission. All buildings subject to this bylaw are listed in the Hampden Historic Properties Survey available at the Public Library, offices of the Building Commissioner and Historical Commission.

6.3 If a building subject to this bylaw is demolished without first obtaining a demolition permit, no building permit shall be issued for a period of two (2) years from the date of the demolition on the subject parcel of land or any adjoining parcels of land under common ownership.

SECTION 7. Severability

If any section, paragraph or part of this bylaw be for any reason declared invalid or unconstitutional by any court, every other section, paragraph and part shall continue in full force and effect to the extent that the overall purposes of this article can still be met.

Article 23. SCHOOL RESOURCE OFFICER

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund the School Resource Officer for FY17 at Minnechaug Regional High School, or take any other action relative thereto.

Article 24. RESERVE FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Reserve Fund, or take any other action relative thereto.

Article 25. GENERAL STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the General Stabilization Fund, or take any other action relative thereto.

Article 26. REDUCING TAX RATE

To see if the Town will vote to transfer from the General Stabilization Fund a sum of money for the purpose of reducing the tax rate for Fiscal Year 2018, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, May 15, 2017 AD at seven o' clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following:

1 Moderator

To choose for the term of three years the following:

*1 Board of Selectmen
1 Assessor
1 HWRSD School Committee Member
1 Library Trustee
1 Cemetery Commissioner
2 Park Commissioners
1 Planning Board member*

*To choose for the term of five years the following:
1 Planning Board member*

Also, to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting and attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this _____ day of _____, 2017.

John D. Flynn

Norman Charest

Vincent J. Villamaino

Board of Selectmen

I, Constable for the Town of Hampden, have on this date posted copies of the warrant for the Town Meeting to be held on May 8, 2017 at 7:00 pm in all five places as designated by the Town of Hampden.

Constable, Town of Hampden

Date

TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2018

| | GENERAL GOVERNMENT | Fiscal 2016 Expended Funds | Fiscal 2017 Appropriated Funds | Fiscal 2018 Requested Funds | Fiscal 2018 Draft Recommendations |
|------------|----------------------------|----------------------------------|--------------------------------------|-----------------------------------|---|
| | | Fiscal 2016 Expended Funds | Fiscal 2017 Appropriated Funds | Fiscal 2018 Requested Funds | Fiscal 2018 Draft Recommendations |
| 1.0 | Accountant | 29,668 | 30,410 | 31,170 | 31,170 |
| | 1.1 Salary | 97 | 300 | 300 | 308 |
| | 1.2 Clerical | | 5,000 | 18,000 | 18,000 |
| | 1.3 Expenses (Audit) | 13,935 | 0 | 0 | 0 |
| | 1.4 Computer Upgrade | 0 | | | |
| | Total Accountant | 43,700 | 35,710 | 49,470 | 49,478 |
| 2.0 | Advisory Committee | 2,087 | 4,300 | 4,749 | 4,763 |
| | 2.1 Clerical | | 200 | 200 | 200 |
| | 2.2 Expenses | | | | |
| | Total Advisory | 2,087 | 4,500 | 4,949 | 4,963 |
| 3.0 | Appeals, Board of | 3,157 | 4,041 | 4,125 | 4,142 |
| | 3.1 Clerical | 200 | 200 | 200 | 200 |
| | 3.2 Expenses | | | | |
| | Total Appeals | 3,357 | 4,241 | 4,325 | 4,342 |
| 4.0 | Assessors, Board of | 14,980 | 15,252 | 15,634 | 15,634 |
| | 4.1 Salaries | 39,088 | 0 | 0 | 0 |
| | 4.2 Assistant Assessor | | 39,811 | 41,314 | 41,314 |
| | 4.2.1 Principal Assessor | 0 | 16,706 | 16,520 | 16,615 |
| | 4.2 Clerical | 8,996 | 3,000 | 3,500 | 3,500 |
| | 4.3 Expenses | 2,906 | 0 | 0 | 0 |
| | 4.4 Data Processing | 0 | 7,360 | 7,220 | 7,220 |
| | 4.5 Software Support | 7,100 | 1,650 | 1,650 | 1,650 |
| | 4.6 Mapping Maintenance | 1,650 | 0 | 0 | 0 |
| | 4.7 Full List Measure | 0 | 0 | 0 | 0 |
| | 4.8 Field Review | 0 | 0 | 0 | 0 |
| | Total Assessors | 74,620 | 83,779 | 85,838 | 85,933 |

| | | | | | |
|---------------------------------------|--------------------------------------|----------------|----------------|----------------|----------------|
| 5.0 | Building Department Expenses | 840 | 2,000 | 19,246 | 19,240 |
| 5.1 | Code and General Enforcement | 42,840 | 47,058 | 48,190 | 48,177 |
| 5.2 | Inspector and Expenses | | | | |
| Total Building Dept. | | 43,680 | 49,058 | 67,436 | 67,417 |
| 6.0 | County Retirement | 336,007 | 394,947 | 432,127 | 432,127 |
| 7.0 | Insurance | | | | |
| 7.1 | Property and Liability | 91,989 | 94,000 | 101,000 | 101,000 |
| 7.2 | Employee Benefits | 206,390 | 235,000 | 235,000 | 235,000 |
| 7.3 | Unemployment Compensation | 0 | 2,000 | 2,000 | 2,000 |
| 7.4 | Longevity | 436 | 600 | 600 | 600 |
| 7.5 | FICA | 0 | 0 | 0 | 0 |
| Total Insurance | | 296,814 | 331,600 | 338,600 | 338,600 |
| 8.0 | Law and Claims | | | | |
| 8.1 | General | 31,876 | 35,000 | 45,000 | 45,000 |
| Total Law | | 31,876 | 35,000 | 45,000 | 45,000 |
| 9.0 | Moderator | | | | |
| 9.1 | Salary | 0 | 100 | 100 | 100 |
| 9.2 | Expenses | | | | |
| Total Moderator | | 0 | 100 | 100 | 100 |
| 10.0 | Planning Board | | | | |
| 10.2 | Clerical* | 12,751 | 14,431 | 15,198 | 15,254 |
| 10.3 | Expenses | 1,032 | 1,100 | 1,100 | 1,100 |
| 10.4 | Software support | 0 | 0 | 0 | 0 |
| Total Planning Board | | 13,784 | 15,531 | 16,298 | 16,354 |
| * includes special permits & hearings | | | | | |
| 11.0 | Registrars, Board of (Voters) | | | | |
| 11.1 | Salaries | 800 | 800 | 800 | 800 |
| 11.2 | Election Expenses | 3,750 | 7,500 | 2,500 | 2,500 |
| 11.3 | Street Lists | 1,862 | 2,000 | 2,500 | 2,500 |
| Total Registrars | | 6,412 | 10,300 | 5,800 | 5,800 |

| | | | | | |
|------|-------------------------------------|---------------|---------------|---------------|---------------|
| 12.0 | Selectmen | 9,600 | 9,600 | 9,600 | 9,600 |
| | 12.1 Salaries | 41,929 | 42,971 | 44,050 | 44,050 |
| | 12.2 Administrative Asst. | 0 | 0 | 0 | 0 |
| | 12.3 Secretarial | 1,265 | 2,000 | 2,000 | 2,000 |
| | 12.4 Expenses | 2,228 | 2,000 | 2,000 | 2,000 |
| | 12.5 Legal Advertising | 1,800 | 1,800 | 1,800 | 2,400 |
| | 12.6 Mapping Maintenance | 500 | 500 | 500 | 2,500 |
| | Total Selectman | 57,322 | 58,871 | 59,950 | 62,550 |
| 13.0 | Tax Collector | | | | |
| | 13.1 Salary | 32,632 | 33,448 | 34,284 | 34,284 |
| | 13.2 Clerical | 17,131 | 17,477 | 18,170 | 18,585 |
| | 13.3 Expenses | 1,894 | 2,000 | 2,000 | 2,000 |
| | 13.4 Computer Maintenance | 3,230 | 3,500 | 3,500 | 3,500 |
| | 13.5 Tax Title Work | 2,318 | 2,500 | 2,500 | 2,500 |
| | 13.6 Tax Title Admin. | 0 | 0 | 0 | 0 |
| | Total Tax Collector | 57,205 | 58,925 | 60,454 | 60,869 |
| 14.0 | Town Clerk | | | | |
| | 14.1 Salary | 32,632 | 33,448 | 34,284 | 34,284 |
| | 14.2 Clerical | 12,640 | 13,310 | 17,499 | 16,443 |
| | RAO | | | | |
| | 14.3 Expenses | 993 | 1,000 | 1,295 | 1,295 |
| | 14.4 Town Publications | 0 | 100 | 1,000 | 1,000 |
| | Total Town Clerk | 46,265 | 47,858 | 54,178 | 53,122 |
| 15.0 | Town Report | 2,951 | 3,000 | 3,000 | 3,000 |
| 16.0 | Treasurer | | | | |
| | 16.1 Salary | 37,085 | 38,012 | 38,962 | 38,962 |
| | 16.2 Clerical | 5,516 | 9,336 | 7,850 | 7,850 |
| | 16.3 Expenses | 666 | 1,100 | 1,100 | 1,100 |
| | 16.4 Certifying Notes | 0 | 0 | 0 | 0 |
| | 16.5 Interest on Loans (short term) | 993 | 0 | 0 | 0 |
| | 16.6 Tax Title Expense | 1,875 | 11,500 | 11,500 | 11,500 |
| | 16.7 Payroll Service | 6,500 | 6,500 | 7,000 | 7,000 |
| | 16.8 Bank Service Charges | 0 | 100 | 100 | 100 |
| | 16.9 Tax Title Admin. | 0 | 0 | 0 | 0 |
| | 16.10 Records Mgt | 0 | 1,000 | 1,000 | 1,000 |
| | Total Treasurer | 52,634 | 67,548 | 67,512 | 67,512 |

| | | | | |
|---------------------------------|-------------------------------------|------------------|------------------|------------------|
| 17.0 | Veterans' Benefits | 15,694 | 20,000 | 20,000 |
| 18.0 | Greater Springfield Senior Services | 0 | 0 | 0 |
| TOTAL GENERAL GOVERNMENT | | 1,086,408 | 1,220,968 | 1,315,037 |

GENERAL TOWN SERVICES

| | | | | |
|------|--------------------------------------|----------------|----------------|----------------|
| 20.0 | Academy Hall Maintenance | 3,212 | 3,000 | 3,000 |
| 21.0 | Cemetery Commission | 11,558 | 14,000 | 12,128 |
| 21.1 | Clerical | 186 | 600 | 600 |
| 21.2 | Expenses | 13,938 | 16,500 | 16,500 |
| 21.3 | Maintenance | 450 | 550 | 450 |
| 21.4 | Computer Maintenance | | | |
| | Total Cemetery Commission | 26,732 | 31,650 | 29,678 |
| 22.0 | Conservation Commission | 7,305 | 7,456 | 8,368 |
| 22.1 | Clerical | 398 | 500 | 500 |
| 22.2 | Expenses | | | |
| | Total Conservation Commission | 7,703 | 7,956 | 8,868 |
| 23.0 | Transfer Station | 0 | 0 | 0 |
| 23.1 | Operation | 14,848 | 25,000 | 25,000 |
| 23.2 | Monitoring/Testing | | | |
| | Total Transfer Station | 14,848 | 25,000 | 25,000 |
| 24.0 | School Buildings Repairs | 7,974 | 15,000 | 15,000 |
| 26.0 | Library | | | |
| 26.1 | Salaries | | | |
| 26.2 | Expenses | | | |
| 26.3 | Library Materials | | | |
| | Total Library | 121,755 | 124,051 | 126,753 |
| 27.0 | Town Events | 836 | 1,200 | 1,200 |

1,317,166

129,147

0

| | | | | | |
|------|-------------------------------------|---------------|---------------|----------------|----------------|
| 29.0 | Office Equipment | 0 | 2,500 | 2,500 | |
| 29.1 | Acquisition | 7,965 | 9,000 | 9,000 | |
| 29.2 | Maintenance | 3,334 | 3,000 | 3,500 | |
| 29.3 | Supplies | 16,489 | 17,000 | 17,000 | |
| | Total Office Equipment | 27,768 | 31,500 | 32,000 | 32,000 |
| 30.0 | Parks and Recreation | | | | |
| 30.1 | Salaries | 31,929 | 33,669 | 39,825 | 39,902 |
| 30.2 | Operating Expenses | 4,670 | 4,500 | 4,750 | 4,750 |
| 30.3 | Capital Improvements | 0 | 0 | 0 | 0 |
| 30.4 | Baseball | 0 | 0 | 0 | 0 |
| 30.5 | Softball | 0 | 0 | 0 | 0 |
| 30.6 | Girls Soccer | 0 | 0 | 0 | 0 |
| 30.7 | Boys Soccer | 0 | 0 | 0 | 0 |
| 30.8 | Basketball | 0 | 0 | 0 | 0 |
| 30.9 | Director's Salary | 0 | 0 | 0 | 0 |
| | 30.9 Spray park | 9,362 | 9,500 | 9,750 | 9,750 |
| | Total Parks and Recreation | 45,961 | 47,669 | 54,325 | 54,402 |
| 32.0 | Town House Maintenance | | | | |
| 32.1 | Custodial | 17,416 | 19,000 | 19,000 | 19,000 |
| 32.2 | Maintenance and Repairs | 9,246 | 11,000 | 11,000 | 11,000 |
| 32.3 | Heat and Utilities | 39,550 | 45,000 | 45,000 | 45,000 |
| | Total Town House Maintenance | 66,212 | 75,000 | 75,000 | 75,000 |
| 34.0 | Ambulance | 0 | 0 | 0 | 0 |
| 35.0 | Gasoline | | | | |
| 35.1 | Fuel | 30,202 | 65,000 | 65,000 | 65,000 |
| 36.1 | Gasoline Expenses | 9,274 | 10,000 | 10,000 | 10,000 |
| | Total Gasoline | 39,476 | 75,000 | 75,000 | 75,000 |
| 36.0 | Street Lighting | 20,658 | 23,000 | 23,000 | 23,000 |
| 37.0 | Council on Aging | | | | |
| 37.1 | Director's Salary | 44,066 | 48,924 | 50,148 | 50,144 |
| 37.2 | Clerk | 16,435 | 16,738 | 17,155 | 17,155 |
| 37.3 | Expenses | 3,622 | 3,000 | 4,000 | 4,000 |
| 37.4 | Temporary Help | 0 | 0 | 0 | 0 |
| 37.5 | Outreach Coordinator | 17,833 | 18,167 | 19,546 | 19,546 |
| 37.6 | Receptionist | 7,006 | 10,731 | 11,993 | 14,991 |
| | Total Council on Aging | 88,963 | 97,560 | 102,842 | 105,836 |

| | | | | | |
|------------------------------------|--------------------------------|----------------|----------------|----------------|----------------|
| 38.0 | Senior Center | 10,564 | 11,394 | 11,676 | 11,676 |
| 38.1 | Custodial | 18,408 | 20,534 | 21,050 | 21,050 |
| 38.2 | Utilities | 14,194 | 14,650 | 15,000 | 15,000 |
| 38.3 | Building Maintenance | 0 | 0 | 0 | 0 |
| 38.4 | Grounds Maintenance | | | | |
| Total Senior Center | | 43,167 | 46,578 | 47,726 | 47,726 |
| 39.0 | Historical Commission | 116 | 400 | 400 | 400 |
| Total General Town Services | | 514,778 | 604,564 | 619,792 | 625,296 |
| HIGHWAY DEPARTMENT | | | | | |
| 40.0 | Superintendent's Salary | 84,684 | 85,000 | 79,438 | 79,438 |
| 41.0 | Tree Warden | | | | |
| 41.1 | Expenses | 12,580 | 12,580 | 12,580 | 12,580 |
| 41.1.2 | Salary | 4,880 | 5,459 | 5,623 | 5,623 |
| 41.2 | Tree Planting | 0 | 0 | 0 | 0 |
| 41.3 | Insect Pest Control | 0 | 0 | 0 | 0 |
| Total Tree Warden | | 11,440 | 18,039 | 18,203 | 18,203 |
| 42.0 | Public Grounds | 39,222 | 40,124 | 42,871 | 42,871 |
| 43.0 | Highway Maintenance | | | | |
| 43.0 | Expenses | 164,890 | 156,157 | 159,226 | 159,226 |
| 43.1 | Paving | 50,000 | 50,000 | 55,000 | 55,000 |
| Total Highway Maintenance | | 214,890 | 206,157 | 214,226 | 214,226 |
| 44.0 | General Highway Expense | 110,520 | 112,972 | 116,486 | 116,486 |
| 45.0 | Snow and Ice Removal | 121,729 | 80,000 | 80,000 | 114,000 |
| 46.0 | Contract Services | | | | |
| 46.0 | Contract Services | 0 | 0 | 0 | 0 |
| 46.1 | Street Sweeping | 52,160 | 16,800 | 16,800 | 16,800 |
| 46.2 | Catch Basin Cleaning | 0 | 40,900 | 40,900 | 40,900 |
| Total Contract Services | | 52,160 | 57,700 | 57,700 | 57,700 |

| | | | | |
|------|-------------------------------------|----------------|----------------|----------------|
| 47.0 | Other Highway Accounts | 17,955 | 18,000 | 18,000 |
| 47.1 | Road Machinery Maintenance | 0 | 0 | 0 |
| 47.2 | Highway Engineering | 0 | 0 | 0 |
| 47.3 | Equipment Acquisition | 0 | 0 | 0 |
| | Total Other Highway Accounts | 17,955 | 18,000 | 18,000 |
| 48.0 | Building Expenses | 8,381 | 10,985 | 11,585 |
| 48.1 | Utilities | | | |
| | TOTAL HIGHWAY DEPARTMENT | 666,981 | 628,977 | 638,509 |
| | | | | 672,509 |

PROTECTION OF PERSONS AND PROPERTY

| | | | | |
|------|--------------------------------|---------------|---------------|---------------|
| 50.0 | Animal Inspection | 2,150 | 2,204 | 2,260 |
| 50.1 | Salary | 21 | 240 | 240 |
| 50.2 | Expenses | 0 | 0 | 0 |
| 50.3 | Rabies Management | 0 | 2,500 | 2,500 |
| 50.4 | Wildlife Control | 900 | | |
| | Total Animal Inspection | 3,071 | 4,944 | 5,000 |
| 51.0 | Emergency Management | 6,946 | 8,000 | 8,000 |
| 51.5 | Traffic Control | 383 | 10,000 | 17,000 |
| 52.0 | Dog Officer | 10,000 | 12,000 | 12,000 |
| 52.1 | Animal Control Account | 188 | 700 | 700 |
| 52.2 | Dog Damage Fund | | | |
| | Total Dog Officer | 10,188 | 12,700 | 12,700 |
| 53.0 | Fire Department | 0 | 0 | 0 |
| 53.1 | Fire Chief Salary | 1,500 | 1,500 | 1,500 |
| 53.2 | Fire Chief Expenses | 34,729 | 40,000 | 40,000 |
| 53.3 | Operation | 24,948 | 15,000 | 16,500 |
| 53.4 | Equipment | 16,500 | 33,000 | 33,000 |
| 53.5 | Training Stipend | 4,480 | 5,000 | 5,000 |
| 53.6 | Radio Service Agreement | | | |
| | Total Fire Department | 77,677 | 94,500 | 96,000 |
| 54.0 | Forest Fires | 1,434 | 2,000 | 1,800 |
| 55.0 | Forest Fire Warden | 0 | 0 | 0 |
| 56.0 | Health, Board of | | | |
| 56.1 | Salary | 4,709 | 4,827 | 4,948 |

| | | | | |
|--|------------------|------------------|------------------|------------------|
| 56.2 Clerk Salary | 26,919 | 31,895 | 32,738 | 33,911 |
| 56.3 Expenses | 234 | 1,000 | 1,000 | 1,000 |
| Total Board of Health | 31,862 | 37,722 | 38,686 | 39,859 |
| | | | | |
| 56.5 Water District | 6,562 | 8,000 | 8,000 | 8,000 |
| 565.1 Operations | 698 | 2,000 | 2,000 | 2,000 |
| 565.2 Testing | | | | |
| Total Water District | 7,260 | 10,000 | 10,000 | 10,000 |
| | | | | |
| 57.0 Police | 82,350 | 84,290 | 86,608 | 86,608 |
| 57.1 Chiefs Salary | 957,175 | 1,020,694 | 1,067,048 | 1,067,048 |
| 57.2 General Salaries | 11,745 | 11,845 | 11,845 | 11,845 |
| 57.3 Maintenance of Cruisers | 66,137 | 67,337 | 72,592 | 72,592 |
| 57.4 General Expenses | 43,050 | 36,000 | 36,000 | 36,000 |
| 57.5 New Cruisers | 26,846 | 27,424 | 27,739 | 27,739 |
| 57.6 Training | 4,800 | 5,000 | 5,000 | 5,000 |
| 57.7 Equipment | 69,030 | 70,542 | 72,498 | 72,498 |
| 57.8 Career Incentive Pay (Quinn Bill) | 0 | 59,184 | 55,000 | 55,000 |
| 57.9 Building Maintenance & Exp | 1,261,133 | 1,382,316 | 1,434,330 | 1,434,330 |
| | | | | |
| 58.0 Other Police Accounts | 1,138 | 2,705 | 1,202 | 1,202 |
| 58.1 Election and Town Meetings | 0 | 100 | 100 | 100 |
| 58.2 Towing Clerk | 700 | 750 | 750 | 750 |
| 58.3 WMLEC | 1,838 | 3,555 | 2,052 | 2,052 |
| | | | | |
| 59.0 Parking Clerk | 0 | 0 | 0 | 0 |
| Total Police | 1,262,971 | 1,385,871 | 1,436,381 | 1,436,381 |
| TOTAL PROTECTION | 1,401,792 | 1,565,737 | 1,625,567 | 1,625,740 |

SCHOOLS

| | | | | | |
|-------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|
| 69.0 | Regional School District | 7,154,709 | 7,329,013 | 7,498,498 | 7,498,499 |
| 69.1 | Assessment | 0 | 0 | 0 | 0 |
| 69.2 | Teacher Deferral | | | | |
| | Total Regional School District | 7,154,709 | 7,329,013 | 7,498,498 | 7,498,499 |
| | SUB TOTAL | 10,824,668 | 11,349,259 | 11,697,404 | 11,740,210 |
| 70.0 | Local Government Debt | | | | |
| 70.1 | Principal: Airpacks | 44,000 | 44,000 | 44,000 | 44,000 |
| 70.2 | Interest | 0 | 0 | 0 | 0 |
| 70.3 | School Debt | 0 | 0 | 0 | 0 |
| 70.4 | Green Meadow Bond | 226,800 | 219,600 | 212,400 | 212,400 |
| 70.5 | Highway Truck | 50,000 | 50,000 | 50,000 | 50,000 |
| 70.6 | Fire Truck | 43,260 | 42,600 | 43,000 | 43,000 |
| 70.7 | Infrastructure Roads | 402,553 | 400,000 | 400,000 | 400,000 |
| 70.8 | Minnechaug BAN/Bond | 522,647 | 515,341 | 506,261 | 506,261 |
| | Total Local Government Debt | 1,269,260 | 1,271,541 | 1,255,961 | 1,255,961 |
| | GRAND TOTAL | 12,113,928 | 12,620,800 | 12,953,065 | 12,953,871 |

**TOWN OF
HAMPDEN**
Commonwealth of
Massachusetts

County of Hampden

Town of Hampden

TO: Either of the Constables of the said Town of Hampden in said County:

Greeting: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, May 8, 2017 at seven o'clock in the evening, then and there to act on the following articles:

Article 1. TOWN REPORTS

To hear the Annual Town Reports of all officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon, or take any other action relative thereto.

Article 2. BUDGET

To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 2017 to June 30, 2018 or take any other action relative thereto.

Article 3. FIRE DEPARTMENT CHANGE TO CALL DEPARTMENT

To see if the Town will vote to amend the Fiscal Year 2018 budget as follows:

By adding Line 53.8 to hire three fire fighters to cover the day shift Monday through Friday at a cost of \$141,000;

By adding Line 53.7 for a call by call reimbursement at \$65,000;

By Increasing Line 7.2 Employee Benefits by \$20,000

or take any other action relative thereto.

Article 4. PREVIOUS BILLS

To see if the Town will vote to authorize the payment of any departmental bills of Fiscal Year 2016 or previous years, and will vote to raise and appropriate a sum of money therefor, or take any other action relative thereto.

Article 5. REVOLVING FUNDS FOR FISCAL YEAR 2018

To see if the town will vote to establish the following revolving funds, in accordance with General Laws Chapter 44, Section 53E1/2, separate from the general fund and deposited with the Town Treasurer for the Town departments, sources of receipts, purposes of payment and in the maximum amounts as set forth below, or take any other action relative thereto.

Board of Assessor's: Monies from charges collected to defray the costs of equipment, supplies and other expenses.

Board of Health: Fees collected for issuance of licenses, permits and inspections to defray salaries of part-time employees.

Building Department: Fees collected for issuance of building permits, inspection fees, including weights and measures to defray salaries and expenses of part-time employees of the Building Department and consultants.

Library Trustees: Fines collected for overdue, lost and/or damaged materials to defray the costs of repairs and supplies, to purchase books and library materials and to pay wages for part time employees.

Council on Aging: Proceeds from classes, programs and other fees to defray the costs of classes, supplies and other necessary expenses.

Tax Collector: Monies from charges collected to defray the costs of equipment, supplies and other expenses.

Fire Department: Monies from charges collected to defray operational/training expenses and the costs of the permitting and inspection program and to defray salaries of part-time employees.

Cemetery Commission: Monies from charges collected to defray the costs for grave maintenance.

Article 6. REVOLVING FUND REPORTS

To see if the Town will vote to receive from each of those boards, departments and officers having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Year 2017 and for Fiscal Year 2018 through December 31, 2017 and also showing the amount of any increase, if any, in spending authority granted by the Selectmen and the Advisory Committee with respect to such revolving fund during Fiscal Year 2017 and Fiscal Year 2018 to date, or take any other action relative thereto.

Article 7. ENTERPRISE FUND TRANSFER STATION

To see if the town will vote to appropriate a sum of money from anticipated transfer station revenues and/or raise and appropriate from available funds for the purpose of funding the Transfer Station Enterprise Fund for Fiscal Year 2018, or take any other action relative thereto.

Article 8. COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote to appropriate or reserve from the Community Preservation Annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2018 with each item to be considered a separate appropriation, or take any other action relative thereto.

Article 9. CONSERVATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at an Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

Article 10. HIGHWAY STATE AID

To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, in accordance with Chapter 90 Section 34 of the MGL's and the Transportation Department's Chapter 90 Guidelines and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

Article 11. HIGHWAY EQUIPMENT REPLACEMENT

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to replace a 20 year old John Deere Loader with appurtenances of plow and broom, or take any other available action thereto.

Article 12. HIGHWAY EQUIPMENT REPLACEMENT

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to replace a 2008 pick-up with plow, or take any other available action thereto.

Article 13. COMMERCIAL BOND RATING FOR POLICE STATION FINANCING

To see if the town will vote to raise and appropriate and /or transfer from available funds a sum of money for the purpose of applying for and obtaining a commercial bond rating in advance of securing permanent financing for the new police station.

Article 14. LIBRARY ADDITIONAL STATE AID

To see if the Town will vote that in Fiscal Year 2018, if State aid for the Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

Article 15. ASSESSORS

To see if the Town will vote to raise and appropriate and/or transfer from available funds to the Assessors' Stabilization fund, to meet all Department of Revenue mandated programs, or take any other action relative thereto.

Article 16. ASSESSORS

To see if the Town will transfer from the Assessor's Stabilization Fund a sum of money for the FY2018 Department of Revenue mandated programs, or take any other action relative thereto.

Article 17. INTERMUNICIPAL AGREEMENT FOR PARATRANSIT

To see if the Town will vote to authorize the Board of Selectmen, pursuant to Massachusetts General Law Chapter 40 section 4A, to enter into an Inter-Municipal Agreement (IGA), partnering the Towns of Longmeadow, East Longmeadow and Hampden together to enter into a contractual agreement with the Pioneer Valley Transit Authority (PVTA). Said IGA will allow the member communities to establish a pilot program to provide senior transportation services, or take any action relative thereto.

Article 18. FIRE DEPARTMENT ARTICLE

To see if the Town will vote to raise and appropriate and /or transfer from available funds a sum of money to construct a building addition and improvements to the Fire House, or take any other actions relative thereto.

Article 19. HAMPDEN WILBRAHAM REGIONAL AGREEMENT

To see if the Town will vote to direct the Selectmen to use all available means, including but not limited to legal action, to ensure (a) the implementation of and adherence to the vote of the October 2016 Town Meeting against the closing of Thornton W. Burgess and the merging of Hampden and Wilbraham middle school, (b) that Thornton W Burgess and Green Meadows Schools remain open and provide comparable education between Hampden and Wilbraham students and (c) that the Region adhere to all sections of the Regional Agreement under which the District was formed or take any other action relative thereto.

Article 20. WITHDRAWAL FROM FORMATION OF A REGIONAL SCHOOL DISTRICT AS AMENDED

To see if the Town will vote to direct the Selectmen to investigate the procedure and ramifications for the town to withdraw from K-8 portion of the Agreement Between The Towns of Wilbraham and Hampden With Respect to the Formation of a Regional School District As Amended, and to develop a plan and time line for such withdrawal for presentation to Hampden residents at the Fall 2017 Town Meeting or take any other actions relative thereto.

Article 21. AMENDMENT ZONING BYLAW

To see if the town will vote to amend the Zoning Bylaw in the following way:

By adding a new Section 7.18 - Motor Vehicle Sales, that would provide as follows,

SECTION 7.18 – Motorized Vehicle Sales: includes the principal use of the premises for any of the following:

- a. the sale of new motorized vehicles
- b. the purchase and sale of second-hand motorized vehicles
- c. repair and servicing of motorized vehicles provided said repair and servicing is conducted as an accessory use secondary to the principal use

All repairing and servicing shall be enclosed within a building.

Motorized vehicles for sale shall be 20 feet from road edge.

And by adding Definition 2.90 Motorized Vehicle that would provide as follows,

Motorized Vehicle – any vehicle

- 1) constructed and designed for use on public streets, and
- 2) which requires registration to be operated on a public street(s), and
- 3) which requires the operator to be licensed to be operated on a public street, and
- 4) which are propelled by power other than muscular power including such vehicles when pulled or towed by another motorized vehicle.

And renumber Section 2 as required.

And by amending Definition 2.112- Sales Yard from

FROM: 2.112 – Sales Yard

TO: 2.112 – Sales Yard
An unroofed outside area, enclosed by a fence, border or buffer used for the display and sale of goods, material or merchandise to the general public except motorized vehicle sales.

And by amending Section 6.0 Table of Use Regulations by adding, Use 4.33 Motorized Vehicle Sales to reflect "Use Prohibited {N}" in the R-6, R-4, MD, FPW, GR, N-PER and WSP; and "Use Permitted" {P}" in the B, C and Limited Industrial Districts.

Article 22. GENERAL BYLAW HISTORICAL COMMISSION DEMOLITION DELAY FOR STRUCTURES OF HISTORICAL OR ARCHITECTURAL SIGNIFICANCE

To see if the Town will vote to amend the Town General Bylaws by adding the following chapter, Chapter XVI – Demolition Delay, or take any other action relative thereto.

SECTION 1. Purpose

The Purpose of this bylaw is to preserve and protect significant buildings within the Town which constitute or reflect distinctive features of the architectural, cultural, economic, political or social history of the town and to limit the detrimental effect of demolition on the character of the Town. Through this bylaw, owners of preferably preserved buildings are encouraged to seek out alternative options that will preserve, rehabilitate or restore such buildings and residents of the Town are alerted to impending demolitions of significant buildings. By preserving and protecting significant buildings, streetscapes and neighborhoods, this bylaw promotes the public welfare by making the Town a more attractive and desirable place in which to live and work. To achieve these purposes the Hampden Historical Commission is authorized to advise the Building Commissioner with respect to demolition permit applications. The issuance of demolition permits is regulated as provided by this bylaw.

SECTION 2. Definitions

The following definitions describe the meaning of the terms used in this bylaw:

APPLICANT – Any person or entity who files an application for a demolition permit. If the applicant is not the owner of the premises upon which the building is situated, the owner must indicate on or with the application his/her assent to the filing of the application.

APPLICATION – An application for the demolition of a building.

BUILDING – Any material or combination of materials forming a shelter for persons, animals, or property.

BUILDING COMMISSIONER – The person occupying the office of Building Commissioner or otherwise authorized to issue demolition permits.

COMMISSION – Hampden Historical Commission

DEMOLITION – Any act of pulling down, destroying, removing, dismantling or razing a building or commencing the work of total or substantial destruction with the intent of completing the same.

DEMOLITION PERMIT – The building permit issued by the Building Commissioner for a demolition of a building, excluding a building permit issued solely for the demolition of the interior of a building.

PREFERABLY PRESERVED – Any significant building which the Commission determines, following a public hearing, that it is in the public interest to be preserved rather than demolished. A preferably preserved building is subject to the six month demolition delay period of this bylaw.

SIGNIFICANT BUILDING – Any building in Hampden which is in whole or in part fifty years or more old and which has been determined by the Commission to be significant based on any of the following criteria:

The building is listed on, or is within an area listed on the National Register of historic places; or
The building has been found eligible for the National Register of Historic Places; or
The building is importantly associated with one or more historic persons or events, or with the broad architectural, cultural, political, economic or social history of the town of Hampden or the Commonwealth of Massachusetts; or
The building is historically or architecturally important (in terms of period, style, method of building construction or association with a recognized architect or builder) either by itself or in the context of a group of buildings.

A Hampden Historic Properties Survey listing all significant buildings for the purposes of this bylaw shall be available at the Public Library, offices of the Building Commissioner and the Historical Commission.

SECTION 3. Procedure

- 3.1 No demolition permit of a significant building shall be issued except as provided by this bylaw.
- 3.2 Every applicant proposing to demolish a building subject to this bylaw shall file with the Building Commissioner an application containing the following information:
 - The address of the building to be demolished.
 - The owner's name, address and telephone number.
 - A description of the building.
 - The reason for requesting a demolition permit.
 - A brief description of the proposed reuse, reconstruction or replacement.
 - A photograph or photographs of the building.
 - Owner's or owner's power of attorney signature
- 3.3 The Building Commissioner shall within seven (7) days forward a copy of the application to the Hampden Historical Commission. The Commission shall within fifteen (15) days after receipt of the application, make a written determination of whether the building is significant.
- 3.4 Upon determination that the building is not significant, the Commission shall so notify the Building Commissioner and applicant in writing. The Building Commissioner may then issue the demolition permit.
- 3.5 Upon determination by the Commission that the building is significant, the Commission shall so notify the Building Commissioner and the applicant in writing. No demolition permit may be issued at this time. If the Commission does not notify the Building Commissioner within fifteen (15) days of receipt of the application, the Building Commissioner may proceed to issue the demolition permit.
- 3.6 If the Commission finds that the building is significant, it shall hold a public hearing within thirty-five (35) days of the written notification to the Building Commissioner. Public notice of the time, place and purpose of the hearing shall be posted in a conspicuous place in the Town House for a period of not less than seven (7) days prior to the date of said hearing

and the applicant shall be notified by certified mail and the Building Commissioner and abutters shall be notified by mail and the meeting time and place shall be published once in a local newspaper. The Commission may conduct a site visit prior to the hearing.

- 3.7 The Commission shall decide at the public hearing or within fourteen (14) days after the public hearing whether the building should be preferably preserved. If agreed to in writing by the applicant, the determination of the Commission may be postponed.
- 3.8 If the Commission determines that the building is not preferably preserved, the Commission shall so notify the Building Commissioner and applicant in writing. The Building Commissioner may then issue a demolition permit.
- 3.9 If the Commission determines that the building is preferably preserved, the Commission shall notify the Building Commissioner and applicant in writing. No demolition permit may then be issued for a period of six (6) months from the date of the determination unless otherwise agreed to by the Commission. If the Commission does not so notify the Building Commissioner in writing within twenty one (21) days of the public hearing, the Building Commissioner may, subject to the requirements of State Building Code and any other applicable laws, bylaws, rules and regulations, issue a demolition permit.
- 3.10 Upon a determination by the Commission that any building which is the subject of an application is a preferably preserved building, no building permit for demolition or new construction or alterations on the premises shall be issued for a period of six (6) months from the date of the determination unless otherwise agreed to by the Commission. After the expiration of the six month period from the date of the determination that the building is preferably preserved the Building Commissioner may issue a demolition permit.
- 3.11 The Building Commissioner may issue a demolition permit or a building permit for a preferably preserved building within the six (6) months if the Commission notifies the Building Commissioner in writing that the Commission finds that the intent and purpose of this bylaw is served even with the issuance of the demolition of the demolition permit or the building permit.

SECTION 4. Administration

- 4.1 The Commission may from time to time update its survey of significant buildings subject to this law and provide the Building Commissioner with an updated copy.
- 4.2 The Commission may adopt such rules and regulations as are necessary to administer the terms of this bylaw.
- 4.3 The Commission is authorized to adopt a schedule of reasonable fees to cover the costs associated with the administration of this bylaw.

SECTION 5. Emergency Demolition

- 5.1 If after an inspection, the Building Commissioner find that a building subject to this bylaw is found to pose an immediate threat to public health or safety due to its deteriorated condition and that there is no reasonable alternative to the immediate demolition of the building, then the Building Commissioner may issue an emergency demolition permit to the owner of the building.
- 5.2 The Building Commissioner shall then prepare a brief report explaining the condition of the building and the basis for his decision which shall be forwarded to the Commission.

SECTION 6. Enforcement and Remedies

- 6.1 The Commission and/or the Building Commissioner are each specifically authorized to institute any and all actions and proceedings, in law or equity, as they deem necessary

and appropriate to obtain compliance with the requirements of this bylaw or to prevent a threatened violation thereof.

6.2 Any owner of a building subject to this bylaw that demolished a building or buildings without first obtaining a demolition permit in accordance with the provisions of this bylaw shall be subject to a fine of not more than three hundred dollars (\$300.00). Each day the violation exists shall constitute a separate offense until a faithful restoration of the demolished building is completed or unless otherwise agreed to by the Commission. All buildings subject to this bylaw are listed in the Hampden Historic Properties Survey available at the Public Library, offices of the Building Commissioner and Historical Commission.

6.3 If a building subject to this bylaw is demolished without first obtaining a demolition permit, no building permit shall be issued for a period of two (2) years from the date of the demolition on the subject parcel of land or any adjoining parcels of land under common ownership.

SECTION 7. Severability

If any section, paragraph or part of this bylaw be for any reason declared invalid or unconstitutional by any court, every other section, paragraph and part shall continue in full force and effect to the extent that the overall purposes of this article can still be met.

Article 23. SCHOOL RESOURCE OFFICER

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund the School Resource Officer for FY17 at Minnechaug Regional High School, or take any other action relative thereto.

Article 24. RESERVE FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Reserve Fund, or take any other action relative thereto.

Article 25. GENERAL STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the General Stabilization Fund, or take any other action relative thereto.

Article 26. REDUCING TAX RATE

To see if the Town will vote to transfer from the General Stabilization Fund a sum of money for the purpose of reducing the tax rate for Fiscal Year 2018, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, May 15, 2017 AD at seven o' clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following:
1 Moderator

To choose for the term of three years the following:

1 *Board of Selectmen*
1 *Assessor*
1 *HWRSD School Committee Member*
1 *Library Trustee*
1 *Cemetery Commissioner*
2 *Park Commissioners*
1 *Planning Board member*

To choose for the term of five years the following:

1 *Planning Board member*

Also, to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting and attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this _____ day of _____, 2017.

John D. Flynn

Norman Charest

Vincent J. Villamaino

Board of Selectmen

I, Constable for the Town of Hampden, have on this date posted copies of the warrant for the Town Meeting to be held on May 8, 2017 at 7:00 pm in all five places as designated by the Town of Hampden.

Constable, Town of Hampden

Date

SPECIAL TOWN MEETING WARRANT

TOWN OF HAMPDEN

Commonwealth of Massachusetts

County of Hampden

Town of Hampden

TO: The Constables of the said Town of Hampden in said County:

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town affairs, to meet Thornton W Burgess School, Wilbraham Road, Hampden, on Monday, May 8, 2017 at seven o'clock in the evening, then and there to act on the following articles:

Article 1. POLICE DEPARTMENT VIDEO CAMERA SYSTEM FOR CRUISERS

To see if the Town will vote to transfer from available funds, a sum of money to pay for the replacement of the video system in the Police cruisers, or take any other available action relative thereto.

Article 2. LAW AND CLAIMS FUNDING

To see if the Town will vote to transfer from available funds, a sum of money to the Law and Claims account, Account 8.1, or take any other action relative thereto.

Article 3. RESERVE ACCOUNT

To see if the Town will vote to transfer from available funds, a sum of money to the Reserve account, or take any other action relative thereto.

Article 4. AUTHORIZE LEASE OF LAND FOR GROUND-MOUNTED SOLAR PHOTOVOLTAIC INSTALLATION

To see if the Town will vote to authorize the Board of Selectmen, in the name of and on behalf of the Town, to execute a lease for all or a portion of the 25+- acres of Town owned land constituting the eastern most portion of the landfill that is also known as Assessors' Map 19, Parcel 85, to a commercial solar developer for installation and operation of solar photovoltaic facilities for electric generation, for periods up to 30 years upon such other terms and conditions as determined by the Board of Selectmen and to authorize the Board of Selectmen to take all actions necessary or appropriate to administer and implement such agreements; or take any other action relative thereto.

**Article 5. AUTHORIZE PILOT FOR GROUND-MOUNTED SOLAR PHOTOVOLTAIC
INSTALLATION**

To see if the Town will vote, pursuant to G.L. c. 59, sec. 38H, to authorize the Board of Selectmen to negotiate and enter into a payment in lieu of tax agreement with the lessee/operator of the solar photovoltaic energy generating facility to be developed at the property described in the preceding article upon such terms and conditions as the Board of Selectmen shall deem to be in the best interest of the Town; or take any other action relative thereto.

And you are directed to serve this Warrant by posting and attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this _____ day of _____, 2017.

John D. Flynn

Norman Charest

Vincent J. Villamaino

Board of Selectmen

I, Constable for the Town of Hampden, have on this date posted copies of the warrant for the Special Town Meeting to be held on May 8, 2017 at 7:00 pm in all five places as designated by the Town of Hampden.

Constable, Town of Hampden

Date

INFORMATION & EMERGENCY TELEPHONE NUMBERS

| | | |
|---|------------------|---------------------|
| Town Government | | |
| POLICE Department | EMERGENCY | 911 |
| Chief Farnsworth | Business Office | 566-8011 |
| FIRE Department EMERGENCY | | 911 |
| Chief Gorski | Business Office | 566-3314 |
| Selectmen/Administrative Asst.: Pamela Courtney | | 566-2151 x100 |
| Highway: Mark Langone | | 566-8842 |
| Library: Ellen Moriarty | | 566-3047 |
| Council on Aging: Becky Moriarty | | 566-5588 |
| Dog Officer: Shelley Sears | | 566-8011 |
| Veterans' Agent: John Comerford, 110 Main St., Monson | | 267-4140 |
| Building Inspector: Wendel Hulbert | | 566-2151 x250 |
| Electrical Inspector: Gary Courtney | | 566-2151 x251 |
| Plumbing Inspector: Dennis Chaffee | | 566-2151 x252 |
| Board of Health Agent: Lorri McCool | | 566-2151 x102 |
| Board of Health Coordinator: Jane Budynkiewicz | | 566-2151 x102 |
| Schools | | |
| Green Meadows Elementary School, N. Rd, Sharon Moberg | | 566-3263 |
| Thornton W. Burgess School, Wilbraham Rd. | | 566-8950 |
| Principal's Office: Amy Bostian | | 566-3931 |
| Minnechaug Regional High School, Main St., Wilbraham | | 596-9011 |
| Superintendent's Office: Al Ganem | | 596-3884 |
| Churches | | |
| Bethlehem Baptist Church, Allen St.: Rev. Brian MacLeod | | 566-5572 |
| Federated Community Church, Main St | | 566-3711 |
| Parsonage: Pastor Todd Farnsworth | | 566-3402 |
| St. Mary's Church, Somers Rd.: Rev. Timothy Murphy | | 566-8843 |
| Utilities | | |
| Bay State Gas: Business Office | | 781-9200 |
| Bay State Gas: Billing | | 781-9200 x 4 |
| GAS LEAK EMERGENCY | | 800-525-8222 |
| Massachusetts Electric – Customer Service & Emergency | | 800-322-3223 |
| Massachusetts Electric – Power Outage Only | | 800-465-1212 |
| Verizon - Residential | | 800-870-9999 |
| Verizon - Repair - 24 hour | | 800-446-8946 |
| Charter Communications - Cable Company | | 888-557-1115 |
| Hospitals | | |
| AMBULANCE: AMR - 24 hour service | | 533-3362 |
| Baystate Medical Center - Springfield | | 794-0000 |
| Mercy Medical Center - Springfield | | 748-9000 |
| Healthsouth Rehabilitation - Ludlow | | 589-7581 |
| Wing Memorial Hospital - Palmer | | 283-7651 |
| U.S. Post Office, Main St. | | 566-5393 |
| Poison Control Center | | 800-222-1212 |
| Department of Social Services | | 205-0500 |