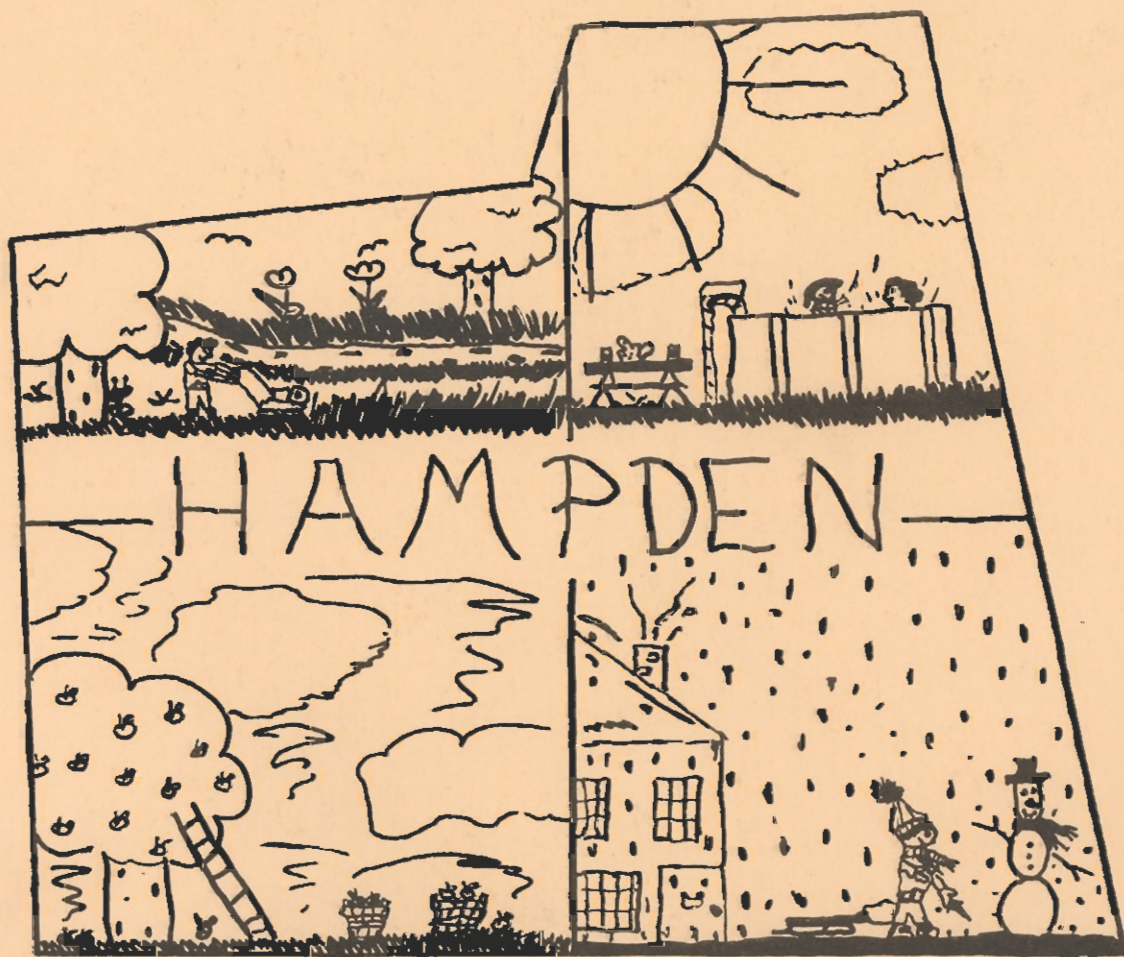


ANNUAL TOWN REPORT

HAMPDEN

MASSACHUSETTS



"1985"



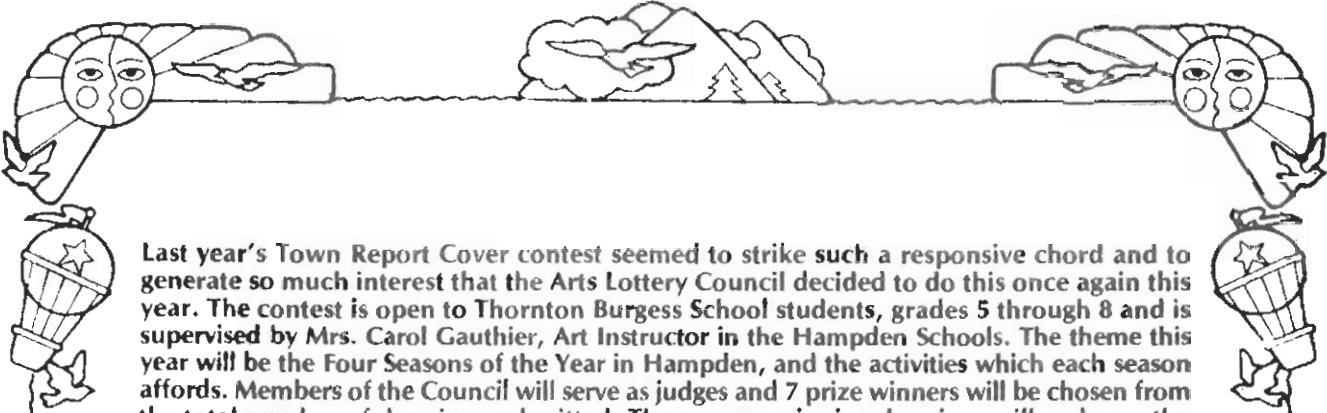
MARBLE GAME — IN FRONT OF CONGREGATIONAL CHURCH (1909)

Gertrude and Harry Lyons (Standing), Anna Burleigh Booker, Esther Burleigh Breck, James Lyons (Squatting), Ed Burleigh, Louis Lyons on right.
1909

Cover Design...First Prize
Julie Crafts, Grade 8, Age 13
Daughter of Russell & Connie Crafts

Julie told us that when she considered the theme, the Four Seasons in Hampden, she decided to incorporate all of them in background of a map of the town. This is because when she thought about it she used as a guide what the people on her street do, knowing that everyone in Hampden would basically be doing these same things at each of the seasons. She says that Summer is her favorite time of year because she enjoys swimming and tanning, baseball, softball and soccer. She probably likes Winter the least - she likes the snow but not the shoveling.

Julie's favorite subject is English and she writes and reads a lot. She has also been ballet dancing for 10 of her 13 years so T.V. takes up very little of her time. She did tell us that while she likes to draw and art runs in her family her grandparents and great grandparents having been artists and her brother presently at STCC on an Art Scholarship, she would like to go into nursing because she is fascinated by the complexity of the human body. She gives you the feeling that she knows where she is headed.



Last year's Town Report Cover contest seemed to strike such a responsive chord and to generate so much interest that the Arts Lottery Council decided to do this once again this year. The contest is open to Thornton Burgess School students, grades 5 through 8 and is supervised by Mrs. Carol Gauthier, Art Instructor in the Hampden Schools. The theme this year will be the Four Seasons of the Year in Hampden, and the activities which each season affords. Members of the Council will serve as judges and 7 prize winners will be chosen from the total number of drawings submitted. These seven winning drawings will make up the cover and opening pages of this year's Town Report and each of the students whose work is chosen will be individually interviewed and I will include their thoughts with their drawings to be shared by all in our Town.

There will be a difference in concept this year because I have chosen to write this introduction before the contest actually takes place and before I speak to the artists. This is because I want to find out if there is a great fundamental difference in the way today's young people enjoy the seasons in Hampden from the way their parents and grandparents before them did and if time, family life-styles, science and technological advances have made basic and lasting inroads into the pattern of what they do in the Spring, Summer, Fall and Winter. Or if, perchance there is basically little difference at all.

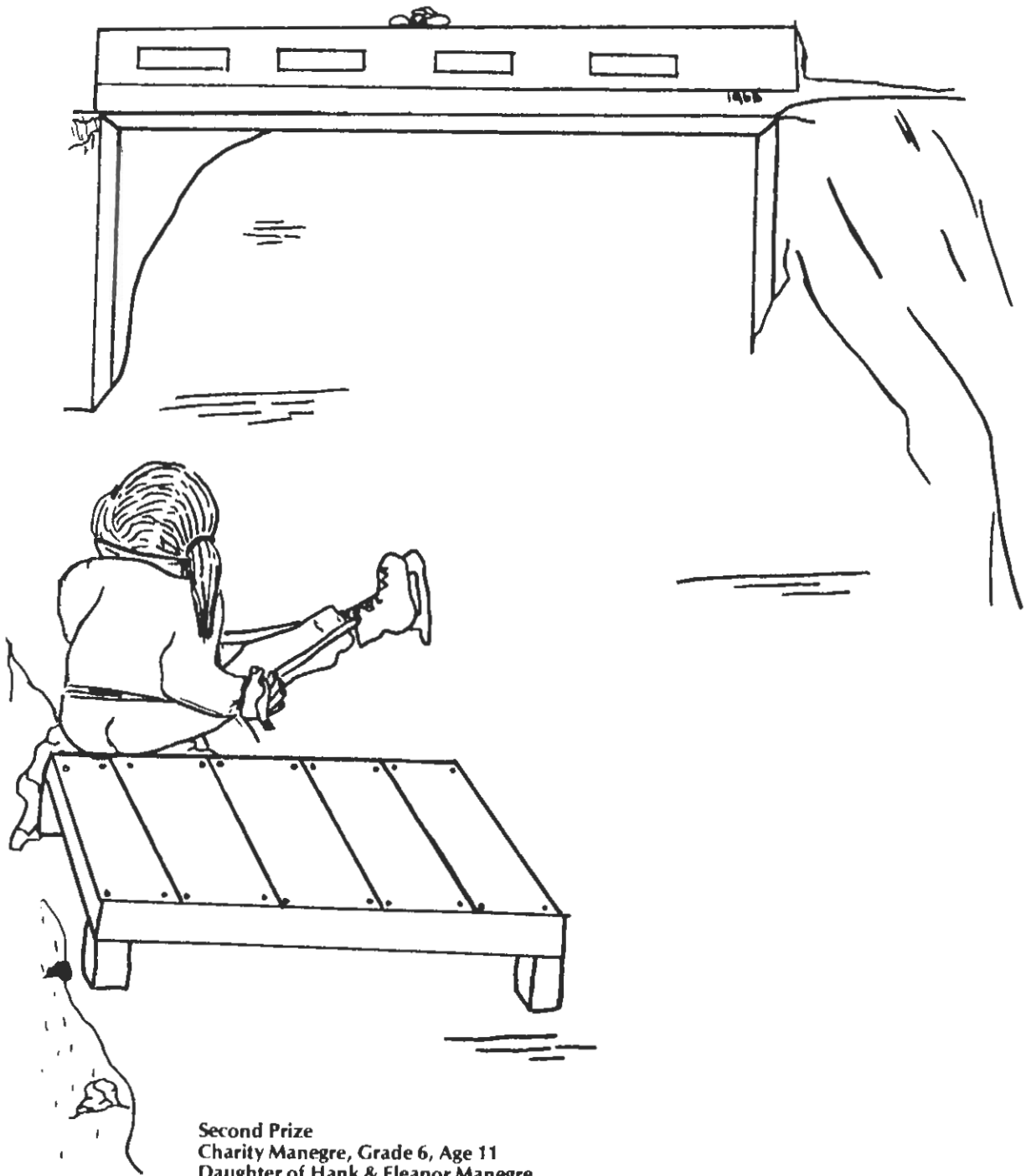
There was a time in Hampden when Spring meant getting out the marbles, the fishing poles, the jump ropes, the jacks and gathering early wildflowers for the Soldiers' Graves on Memorial Day. There was also opportunity to earn a little spending money working in the orchards or hoeing the gardens that would produce the summer's bounty that supplies the Winter's larder. And Summer meant swimming in the clear sparkling waters under the Mill Road Bridge and in Goodwill's Pond, and even in the Old Swimming Hole that once was way back in the field about where the Laughing Brook deer now hold court. Summer also meant baseball and hopscotch and hide-and-seek and picnics and 4th of July fireworks on Howlett Hill. Block Dances and Ziggy Taft's guitar and Frances Jones' Piano Recitals. And anyone with a hand lawnmower who wanted to work could find money in the grass.

Fall was wonderful - raking and burning leaves and piling huge mounds and jumping into them. And Halloween was fun-scary with ghosts and creaking cemetery gates and a great long parade in costume all the way up Main St., and safe trick-and-treating and things that went bump in the night. And Fall meant picking apples and dunking for apples and eating candied apples, and helping with the haying and making everything tight and sound against the Winter winds to come. But winter! As soon as Thanksgiving came there was ice on the river and skating on the Scantic and on Goodwill's Pond and on the frozen paddle Pond at Memorial Park. There was sliding down almost every hill in town, for traffic was sparse and salt on the roads unheard of. Burns' Hill on South Road was filled with sledgers and skiers and there was once a ski tow in Hampden coming down Tait Mountain where sliding was pure bliss. And every kid could go door-to-door with a snowshovel under his arm and earn money for the wonderful Christmas that was just ahead! And January and February meant roasting chestnuts and toasting marshmallows and keeping an eye out for March and the first robin that promised Springtime once again!

Has there been much change? Let us see!

Ginger Green

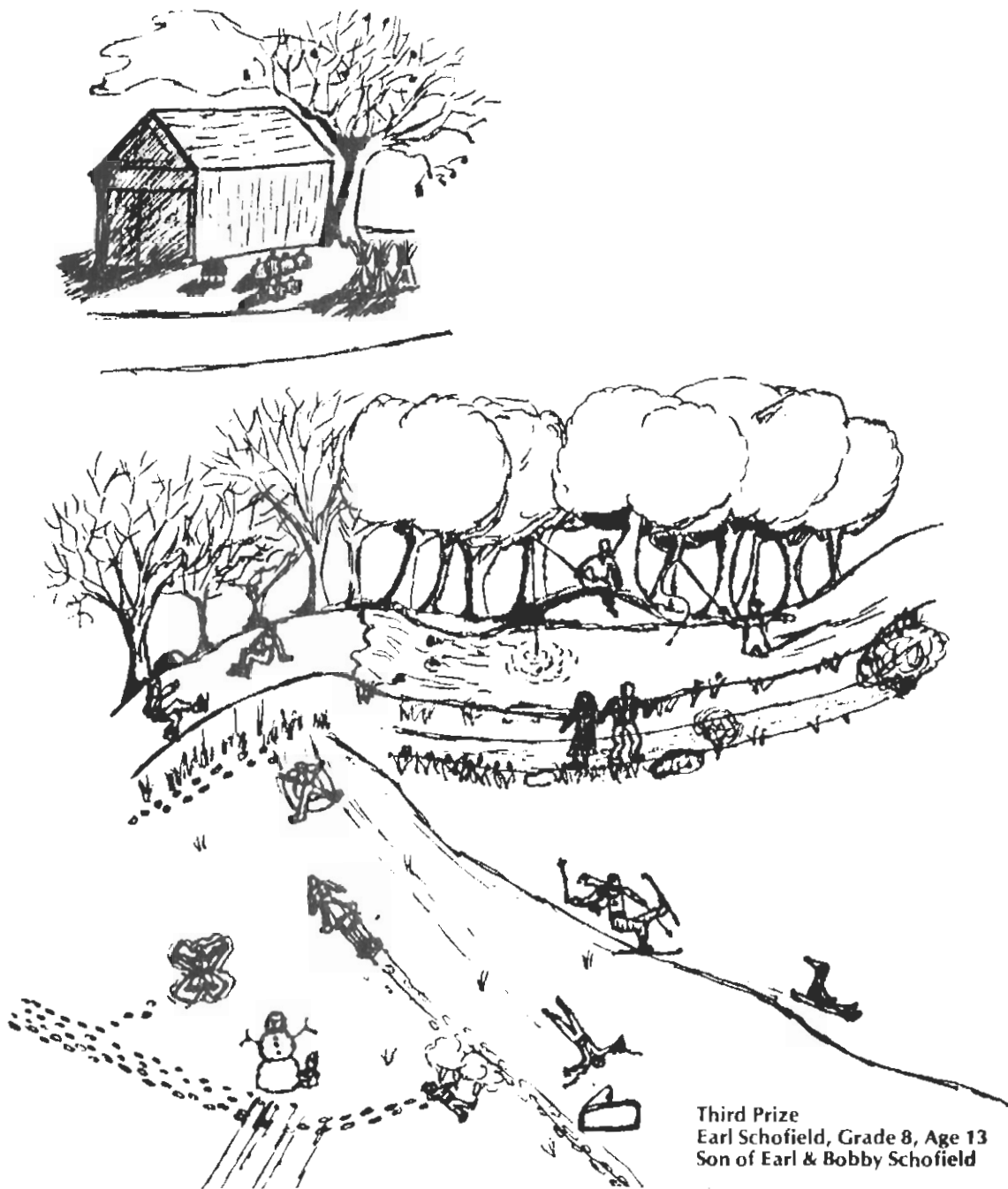




Second Prize
Charity Manegre, Grade 6, Age 11
Daughter of Hank & Eleanor Manegre

We asked Charity why she chose to draw a solitary figure putting on skates with no other skaters on the ice and she very candidly explained that she cannot draw faces and has trouble capturing motion and therefore did a single person, back view and seated on Johnson's dock on the edge of the Scantic River, tightening up the skate laces. She likes to skate but Summer is her favorite time. They have a pool for swimming, and two purebred Arabian horses. She belongs to the 4-H and Summer is a good time for riding. She loves to read, especially trilogies, and has just finished Tolkien's Fellowship of the Ring - Two Towers- and Lord of the Ring. She likes hopscotch, jumping rope and using the Pogo Stick.

Charity tells us that she can earn spending money raking leaves in the Fall for her parents, but that she doesn't have to do it. They allow her the choice. So far as T.V. is concerned she says she is not a "Couch Potato" and watches very little - she prefers to knit and right now is knitting a sweater for Spring. She doesn't really know what she would like to do some day - skiing for fun, but for a career she's not sure. Possibly a teacher. She had wanted to be a doctor but has decided against that - she saw "Nova" and that "grossed her out". Each of these interviews takes but 5 minutes - you can learn a lot!



Third Prize
Earl Schofield, Grade 8, Age 13
Son of Earl & Bobby Schofield

This is the second year that Earl has been a finalist in the Town Report Cover Contest and we congratulate him for that achievement.

Earl says that he chose to do all of the seasons because he likes them all. Each one that comes along seems the best. In the Spring he thinks that's his favorite and then along comes Summer and he's sure that's even better, and then Fall and he just likes each one for what it is. Earl says they are a "one-car family" and this makes them closer and also means that he has more time to spend in Hampden. He fishes the Scantic in the Spring and Summer and they have a good hill back of their house where he can go sliding when there is snow. He also earns some money shoveling some driveways and helping his neighbors harvest squash, etc. in the Fall. Also, he has a lot of lawn to mow with his own house. He likes the outdoors so much that he doesn't watch much T.V.-only some in the wintertime when the days are short.

This boy's favorite school subject is social studies because he likes history. He cannot make up his mind which he likes least - it's either math or Spanish.

Earl told us last year that he would like to be a guide in Alaska - he hasn't changed his mind. He likes to hike and climb - he climbs some with his Dad in Summer - in Vermont and Mt. Monadnock - and thinks being a guide would be a very relaxing way to live. I know he's a relaxing boy to talk with.



Honorable Mention
Robbie Fortier, Grade 7, Age 13
Son of Robert & Shirley Fortier

Robbie told us that at first he thought he would do all Thornton Burgess characters and then decided a sleighride activity through Laughing Brook would be appropriate and the different animals could come out to watch. So, that is what he did. Winter is his favorite time of year. The snow is beautiful and he likes all winter sports. He goes sliding in Hampden in back of a friend's house, but he goes skating at Mass. Mutual and skiing at Mt. Tom where he is in the Thornton Burgess School Ski Program. Robbie says that even though we have the Scantic River there really isn't a good place to skate in town. Of all the seasons he likes the Fall the least - he says there is something depressing to see all the leaves falling. He likes to play hide-n-seek, especially in the summertime when it is starting to get dark.

Right now Robbie tells us that while he likes to draw at home (mostly monster-cartoons) and to read, he is very busy with school work. The work is harder this year and he wants to keep on doing well.

Someday Robbie would like to be a chef and own his own restaurant. He says his Ma's a pretty good cook and he likes to cook too (mainly cookies and he eats his "work"). He also thinks he could earn good money being a good chef. If he brings me a cookie sample I'll see if he gets a 4-star rating!

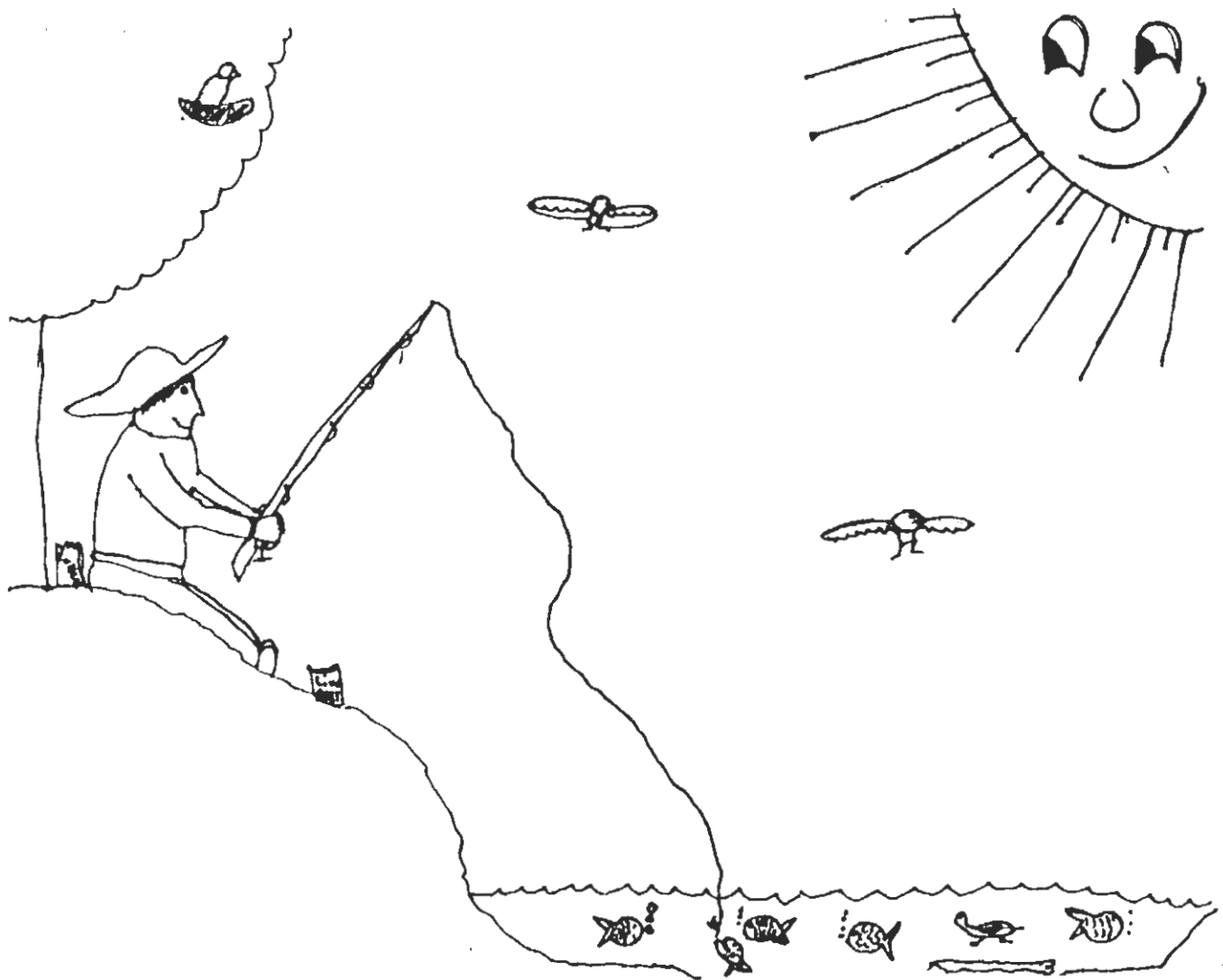


Honorable Mention
 Scott Smith, Grade 5, Age 10
 Son of George & Lou Anne Smith

Scott feels that lots of people enjoy fishing in the Spring and Summer and this is a good activity to show, especially because you can do this in Hampden's rivers and brooks. He himself likes to play hockey and he can do this in the Winter and Summer, in fact, most of the time. He also likes to skate in the Winter on Mill Road Pond. In the Summer he swims in their pool.

Scott earns money from his parents for doing outdoor chores and he is outdoors so much that there isn't much time for T.V. He draws a lot at home, especially skiing which is fun to draw and fun to do. He skis at Mt. Tom and in Maine. In the Summer he picks strawberries and blueberries with his Mom. He had a hard time choosing his favorite subject in school - either science or social studies. His least favorite came easy - math. So far as what he might like to do in the future, he would like to be an artist or a professional hockey player but he thinks he has a better chance as an artist.

One thing he was sure of. He likes Spring least of all the seasons - it's all wet and a terrible time to have a birthday. He was born in April, the 25th to be exact, and he wishes he could have a birthday in some other month. I'm afraid that's one thing Scott's stuck with.



Honorable Mention
David DeSimone, Grade 8, Age 13
Son of Anthony & Elizabeth DeSimone

David is a very forthright and straight-to-the-point kind of kiddo. He said that to tell the truth, this picture was the only one he drew because he really doesn't draw that well, but he does like fishing and somehow that made it turn out okay. He says he has the picture in his mind but can't put it on the paper the way he wants it, but compared to some others he's tried he thought this one was pretty good for him.

David fishes in the Scantic behind the Hardware Store and his favorite season is Summer because there's no school. Also since he comes from Buffalo, he can go back to visit his family. His least favorite season is Fall because school starts. Also he does not like to rake which is mostly what has to be done with his father. However, David is a paperboy and this doesn't give him much extra time for other things and he earns enough money that way for what he needs.

He honestly has no idea what he might like to do some day and hasn't thought much about it. Right now he likes swimming in his neighbors' pools, basketball at his friend's house and he is a guard on the Thornton Burgess team. They also play hide-n-seek in the Spring and Summer toward dusk, and Double-Dutch jump rope.



"Sullivan's Mt. View Drive-In
on an early summer morning."

Honorable Mention
Jeremy Ober, Grade 8, Age 13
Son of Robert & Sharon Ober

Well, Jeremy hasn't lived in Hampden very long and when he assessed the situation and had to come up with what he would draw in keeping with the theme of the Four Seasons in Hampden he had a little thinking to do. Now, Summer is his favorite season because there's no school then, and Summer is the season for Sullivan's Mt. View Drive In which he has found to be the "funnest place to go in summer". All of his friends go there and you can talk and have a good time and it's great.

But that isn't all Jeremy does by a long shot. He swims in his own pool, fishes in the ponds in Hampden and there are good hills and lots of open space all around his home for activities - especially if it snows in the Winter. Also all this open space gives him a chance to earn money doing yardwork for his parents in all the seasons of the year.

Jeremy does like to watch T.V. but not all the time. Someday he would like to be an architect. As a matter of fact after they moved into their home in Hampden he did a scale architectural plan of the house. He didn't even know the fellow who built it so he did it all on his own - no plans to go by. His favorite subject in school is Math which is good for the architecture. He says he hates English the most because he doesn't do good in it. I guess it isn't his "Funnest" subject.

In Memoriam

IRENE KIELBASA

Teacher, Hampden Public School System

RONALD R. GELINAS

School Bus Driver

ATTORNEY PAUL D. HUNTER

Member, Board of Selectmen

Member, Planning Board

G. RALPH FORSSTROM

Founder and Chairman Council on Aging

President, Scantic Senior Citizens Club

Member, Hampden Historical Society

CARL M. OFFICER

Chief Hampden Volunteer Fire Department

Honorary Life Member, Hampden Volunteer Fire Department

ARTHUR GERRISH

Superintendent, Highway Department

Dog Officer

Town Constable

Member, Conservation Commission

Member, Cemetary Commission

Member, Hampden Volunteer Fire Department

Member, Hampden Garden Club

Founder, Hampden Historical Society

BETTY A. JOHNSON

Member, Historical Society

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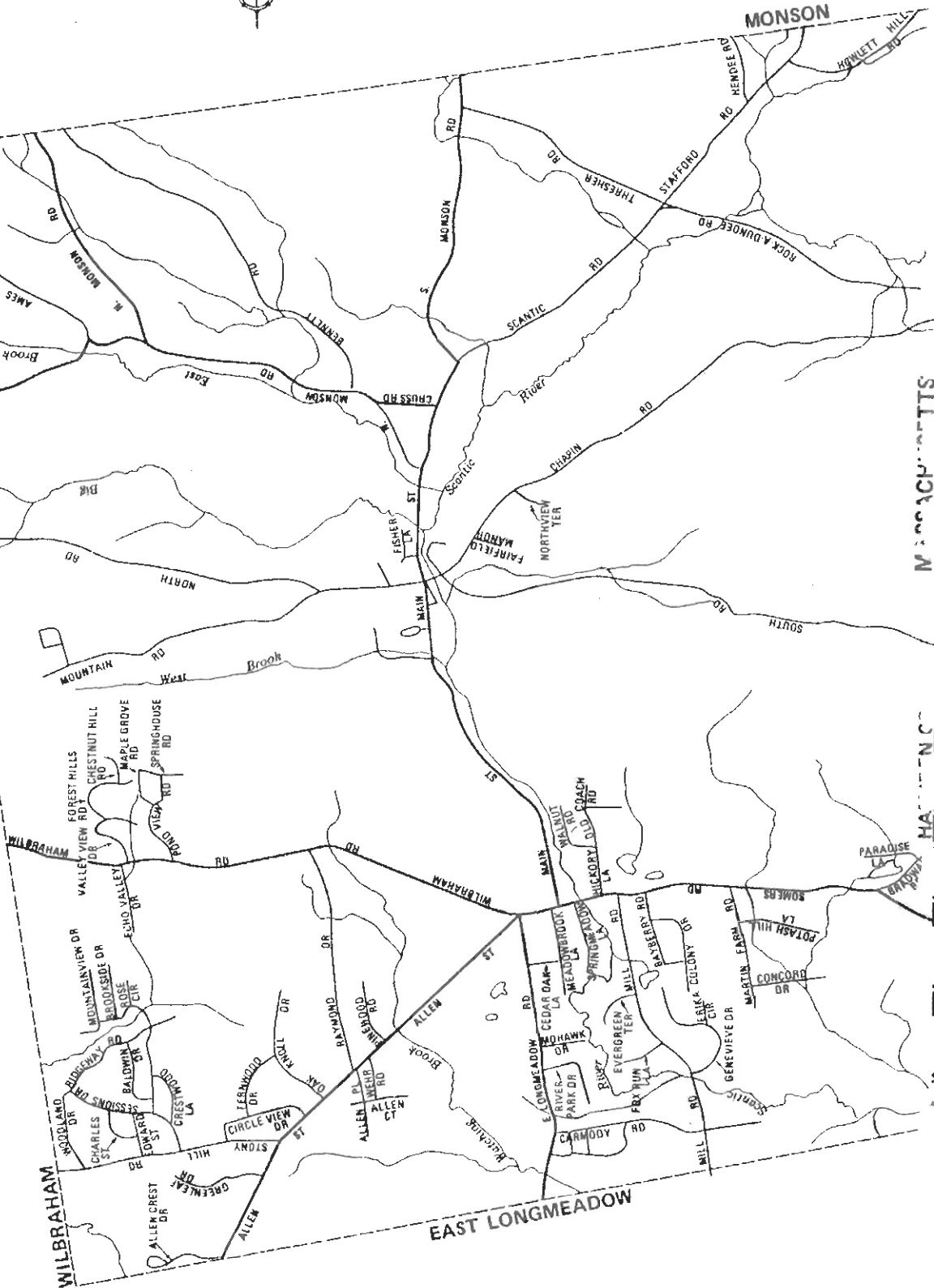
MONSON

MONSON

WILBRAHAM

MASSACHUSETTS
CONNECTICUT

MASSACHUSETTS
TOLLAND CO.



INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN.....	JANUARY 1, 1983....Federal Census.....4745 JANUARY 1, 1985....State Census.....4762
GEOGRAPHIC AREA.....	19.64 sq. mi.
COUNTY.....	HAMPDEN
TAX RATE.....	19.70 Fiscal 1986
ANNUAL TOWN MEETING.....	Last Monday in April
ANNUAL ELECTION OF TOWN OFFICERS	First Monday in May

GOVERNOR

Michael S. Dukakis
Rm 360-State House
Boston, Ma., 02133
Phone: 1-617-727-3600

U.S. SENATORS

Edward M. Kennedy
United States Senate
113 Russell Senate Office Bldg.
Washington, D.C., 20510

Edward M. Kennedy
2400 JFK Building
Boston, Ma. 02203
Phone: 1-617-223-2826

John F. Kerry
Transportation Bldg.
Rm 3220
10 Park Plaza
Boston, Ma., 02116
Phone: 1-617-223-1890

John F. Kerry
116 Russell Senate Bldg.
United States Senate
Washington, D.C., 20510

CONGRESSMAN

Edward P. Boland
2426 Rayburn Office Bldg
Washington, D.C., 20515
Phone: 1-202-225-5601

Edward P. Boland
Rm 309, 1550 Main Street
Springfield, Ma., 01103
Phone: 785-0325

STATE SENATE

Robert Wetmore
Worcester, Franklin, Hampden & Hampshire
Districts

State House
Rm. 409
Boston, Ma., 02133
Phone: 1-617-722-1540

Residence:
Hubberston Rd.
Barre, Ma., 01005
Phone: 1-617-355-2337

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland, 2nd. Hampden District
State House, Rm. 448
Boston, Ma., 02133
Phone: 1-617-722-2100

Residence:
38 Hazelwood Avenue
Longmeadow, Ma., 01106
Phone: 1-567-1529

INFORMATION FOR HAMPDEN RESIDENTS

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN

Office hours:

Monday, Tuesday & Thursday

8:30 AM to 4:00 PM

Wednesday & Friday

8:30 AM to 2:30 PM

Meet every Monday @ 7:00 PM

Phone: 566-3713

ADVISORY COMMITTEE

Meet 2nd Tuesday of each month
@ 7:30 PM

Phone: 566-3214

TOWN CLERK.....RITA VAIL

Office hours:

Monday, Tuesday & Thursday

9:00 PM to 2:00 PM

Phone: 566-3214

TOWN TREASURER...JUDITH MIKKOLA

Tuesday, Wednesday & Thursday

9:00 AM to 4:00 PM

Phone: 566-3214

TAX COLLECTOR...JANET REDIN

Counter hours for collection:

Monday, Wednesday & Thursday

9:00 AM to 2:00 PM

1st Wednesday evening of each
month 7:00 PM to 8:30 PM

Phone: 566-3214

BOARD OF ASSESSORS

Office hours:

8:30 AM to 2:30 PM-Monday thru Thursday

Meet 2nd Tuesday - 7:30 PM to 9:00 PM

Phone: 566-3223

CONSERVATION COMMISSION

Meet 2nd Monday @ 7:30 PM

Phone: 566-3214

PLANNING BOARD

Meet 2nd & 4th Wednesday @ 7:30 PM

Phone: 566-3214

For appointment call: 566-8591

PARK COMMISSION

Meet 1st & 3rd Thursday @ 8:00 PM

Phone: 566-3214

HAMPDEN SCHOOL COMMITTEE

Meet 1st & 3rd Monday @ 7:30 PM

Phone: 566-8814

REGIONAL SCHOOL COMMITTEE

Meet 2nd & 4th Monday in Wilbraham

Phone: 596-3884

CEMETERY COMMISSIONERS

Meet 2nd Tuesday of January, April,
July & October @ 7:30 PM

COUNCIL ON AGING

Office hours:

Monday thru Friday

9:00 AM to 1:00 PM

Phone: 566-3023

HAMPDEN HOUSING AUTHORITY

Meet 3rd Wednesday of each month

Phone: 566-8616

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Meet 3rd Wednesday of each month

Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

Monday... 11:00 AM to 5:00 PM

7:00 PM to 8:30 PM

Wednesday.. 11:00 AM to 5:00 PM

7:00 PM to 8:30 PM

Thursday... 11:00 AM to 5:00 PM

Saturday... 10:00 AM to 3:00 PM

LIBRARY CLOSED SATURDAYS DURING

JULY, AUGUST AND SEPTEMBER

HOURS OF SANITARY LANDFILL

Tuesday... 12:00 Noon to 6:00 PM

Saturday.. 9:00 AM to 6:00 PM

HOURS OF LAUGHING BROOK

Tuesday thru Sunday

10:00 AM to 5:00 PM

Closed Mondays except Holidays

Closed Thanksgiving, Christmas &
New Years

Phone: 566-8034 & 566-8035

ELECTED TOWN OFFICERS

1985

BOARD OF SELECTMEN

BOARD OF HEALTH

Judith R. Hanmer, Chairman	1986
Robert L. Burger	1987
Chairman Board of Health	
John M. Flynn	1988

SECRETARY TO SELECTMEN AND BOARD OF HEALTH

Flora M. Chechile	
Ruth W. Woods (Retired)	

CLERK TO BOARD OF SELECTMEN AND BOARD OF HEALTH

Dianne C. Toulson	
-------------------	--

MODERATOR

Dalton E. Philpott	1986
--------------------	------

TOWN CLERK

Rita A. Vail	1986
--------------	------

TOWN TREASURER

Judith Mikkola	1986
----------------	------

COLLECTOR OF TAXES

Janet Redin	1986
-------------	------

BOARD OF ASSESSORS

Richard A. Jalbert, Chairman	1987
Stanley W. Witkop, Jr.	1986
Henry P. Baush	1988

CLERK TO BOARD OF ASSESSORS

Laura P. Green	
----------------	--

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman	1987
Elaine C. O'Donnell	1988
Miriam Bryans	1986
Gerald F. Root, Jr.	1986
Judith A. Witkop	1987

SECRETARY TO HAMPDEN SCHOOL COMMITTEE

Dr. Maurice Heffernan	
-----------------------	--

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

Yorke Phillips	1987
----------------	------

TRUSTEES OF HAMPDEN PUBLIC LIBRARY

Ann M. Byron, Chairman	1987
Miriam P. Bryans	1988
Mary S. Barkhuff	1986

HAMPDEN HOUSING AUTHORITY

F. Evelyn Kirk, Chairman	1990
Sherwood Cronk, Vice Chairman	1986
Clifford E. Attleton, Treasurer	1988
Charles T. Schmitt, Asst. Treas.	1987
William J. Donnelly, Secretary	1986

CONSTABLES

Paul A. Bouchard	1986
Miles M. Hapgood, Jr.	1986
George K. Stone, Jr.	1986

CEMETERY COMMISSIONERS

Robert F. Sazama, Jr.	1987
Franklin Prouty	1988
Corinne Dunwoody	1986
Arthur Gerrish (Deceased)	

PLANNING BOARD

John L. Partyka, Chairman	1987
Frederick Maher, Vice Chairman	1990
Karl D. Sternberg	1986
John D. Mikkola	1987
Donald J. Collins	1988

CLERK TO PLANNING BOARD

Judith Jackson	
----------------	--

TREE WARDEN

Homer Fuller	
--------------	--

PARK COMMISSIONERS

James Whipple, Chairman	1988
Maureen Coughlin	1986
Arthur Thomas	1987
Ronald Morissette	1987
Frank Watson	1988

CLERK TO PARK COMMISSIONERS

Beverly Carroll	
-----------------	--

APPOINTED TOWN OFFICERS

1985

<u>TOWN ACCOUNTANT</u>		<u>BOARD OF APPEALS</u>	
Clifford Bombard	1986	Daniel Shooshan, Chairman	1987
<u>DOG OFFICER</u>		Dalton Philpott, Vice Chairman	1987
Geraldine Schmuck	1986	Bert Nietupski	1988
<u>FIRE CHIEF</u>		Bryce Norwood	1986
<u>FOREST FIRE WARDEN</u>		Kenneth Lefebvre, Clerk	1987
Richard Hatch	1986	<u>ALTERNATES</u>	
<u>INSPECTOR OF ANIMALS</u>		Charles Schmitt	1986
Geraldine Schmuck	1986	Lawrence Smith	1986
<u>SUPT. OF INSECT PEST CONTROL</u>		Cliff Keeney	1986
James A. Reardon	1986	Gayle Reddington	1986
<u>BOARD OF HEALTH AGENT AND INVESTIGATOR</u>		<u>ADVISORY COMMITTEE</u>	
Walter E. Lawler	1986	Lester Pauly, Chairman	1988
<u>AGENT FOR VETERANS BENEFITS</u>		William Smith, Vice Chairman	1988
Marilyn Bolaske	1986	Lucille McGuill Mulcahy	1986
Bert Nietupski (Retired)		Gordon E. Clark	1987
<u>ACTING CIVIL DEFENSE DIRECTOR</u>		Deane S. Clark	1987
Judith R. Hanmer	1986	<u>CLERK TO ADVISORY COMMITTEE</u>	
<u>SUPT. OF STREETS</u>		Evelyn Schmidt	
Homer Fuller	1986	<u>BOARD OF REGISTRARS</u>	
<u>POUND KEEPER AND FIELD DRIVER</u>		Rita Vail, Town Clerk	
Geraldine Schmuck	1986	Frank J. T. Kirk, Chairman	1986
<u>FENCE VIEWERS</u>		Arthur A. Booth, Jr.	1988
John H. Field II	1986	Mary E. Connors	1987
William H. Patric	1986	<u>CONSERVATION COMMISSION</u>	
Donald Dickinson		Lynn Field, Chairman	1988
<u>TOWN PROSECUTOR</u>		James Smith, Vice Chairman	1987
Bruce Clarkin	1986	Gary Newlin, Secretary	1986
<u>TOWN COUNSEL</u>		Paul Robitaille, Treasurer	1988
Joseph R. Jennings	1986	Brenda Ahlberg	1987
<u>BUILDING COMMISSIONER</u>		William Wilson	1987
Gordon J. Willcutt, Sr.	1986	Omer Talbot	1988
<u>ELECTRICAL INSPECTOR</u>		Arthur Gerrish (Deceased)	
Albert W. Mireault	1986	<u>ASSOCIATE MEMBER</u>	
Richard Thayer (Temporary)		Lynn Shay	
<u>PLUMBING INSPECTOR</u>		<u>COUNCIL ON AGING</u>	
William P. Patullo	1987	Arthur Booth, Sr., Chairman	1988
		Ralph Forsstrom, Chairman (Deceased)	
		Dalton Philpott, Vice Chairman	1986
		Jeanette Piazza, Secretary	1988
		Dorothy Pulsifer, Treasurer	1988
		Caroline Harris	1987
		Ida Lamb	1987
		Ed Lombard	1986
		Harriet Hulse	1986
		Joan Patric	1987
		<u>DIRECTOR FOR THE COUNCIL ON AGING</u>	
		Vivian Cole	1986

APPOINTED TOWN OFFICERS

1985

INSURANCE COMMITTEE

Robert W. Clarke, Chairman 1986
Henry Hanmer 1986
John Bethel 1986
William Olmstead 1986

PARKING CLERK

Rita A. Vail 1986

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr. 1986

SERGEANT

William J. Chechile

POLICE OFFICERS

Raymond Schmuck
Mark Reisner
Brian Basili
Jeffery Snow
Michael Kozaczka
James Collins

DISPATCHERS FULL-TIME

Alfred Taylor
Paula Courtemanche
Eric Madison

DISPATCHERS PART-TIME

Michelle Gebo
Faith Gentile
Sandra Ely

RESERVE OFFICERS

Timothy Redin - Sergeant
Dana Pixley
Fred Lewenczuk
Paula Courtemanche
Eric Madison
John Siniscalchi
David Hawley
David Duquette
Joseph J. Bradley
Thomas E. LeDuc

SECRETARY/CLERK TO POLICE DEPT.

Nancy Joy

ARTS LOTTERY COUNCIL

Chris Bandoski, Chairman
Joan Letendre
William Blizard
Ruth W. Woods
Flora M. Chechile
Janet Brehaut

SALARY SURVEY COMMITTEE

Robert Patterson, Chairman
Donald McClure
John Sands
Mary Kupec
Dorothy Hill, Secretary

ELECTRIC COMMITTEE

George K. Stone, Jr.
Richard Hatch
Vincent Villano
Guy Bartolucci
Raymond Shankel

ENERGY COMMISSION

Nancy Zebert	1987
George Audren	1988
Walter A. Johnson	1986
Brian McQuillan	1987
Frank C. Krzanik	1988
Toi T. Graham	1988
Al Perusse	1986

INFORMATION FOR HAMPDEN RESIDENTS

WELFARE AGENT

Florence Webb, 310 State Street, Springfield, Ma., 01105 781-7670

VETERANS SERVICE AGENT

Marilyn Bolaske, Monson Road, Wales, Ma. 1-245-9606

Marilyn Bolaske, 200 Main St., Monson, Ma. (office) 267-9903

TELEPHONE NUMBERS OF TOWN AGENCIES

Police Department..... 566-8011

Fire Department..... 566-3314

Burning Permits.....Weekdays 566-3314

.....Weekends 566-3776 or 566-3963

Permits available from January 15 to May 1

AMBULANCE.....Eastern Ambulance..... 781-3781

Gold Cross..... 733-3147

Highway Department..... 566-8842

Library..... 566-3047

Council on Aging..... 566-3023

Home Care Corp., 66 Industry Ave., Springfield, Ma. 01104 781-2135

Dog Officer...Geraldine Schmuck, 65 Allen St, Hampden, Ma. 566-8509

TOWN INSPECTORS

Building Inspector, Gordon J. Willcutt..... 566-3971

Electrical Inspector, Albert Mireault..... 566-8698

Richard Thayer (temporary) 566-8042

Plumbing Inspector, William Patullo..... 566-3332

Board of Health Agent, Walter E. Lawler, 121 Ardmore St.,

Springfield, Ma. 737-4545

SCHOOLS

Green Meadows Elementary School, North Rd., Hampden, Ma. 566-3263

Thornton W. Burgess School, Wilbraham Rd., Hampden, Ma.

Principal's Office..... 566-3931

Superintendent's Office..... 566-8814

All other calls..... 566-8950

Minnechaug Regional High School, Main St., Wilbraham, Ma. 596-9011

Superintendent's Office..... 596-3884

UTILITIES

Bay State Gas Company..... 781-3610

Massachusetts Electric Company..... 1-800-322-3081

New England Telephone Company.....

Business Office (residence)..... 785-0500

Business Office (business)..... 1-800-462-3010

Repair Service (residence)..... 1-555-1611

Repair Service (business)..... 1-555-1515

U.S. Post Office..... 566-3752

CHURCHES

Federated Community Church, Main St., Hampden, Ma..... 566-3711

Rev. Thomas D. Howells, Parsonage..... 566-3402

St. Mary's Church, Somers Rd., Hampden, Ma..... 566-8843

Rev. Joseph Burke

INFORMATION FOR HAMPDEN RESIDENTS

FEEES FOR BUILDING, ELECTRICAL, PLUMBING, SEPTIC TANK, GAS PERMITS

BUILDING PERMITS

Commercial or Industrial Buildings.....	\$100
New Houses (includes smoke alarm inspection).....	\$ 60
In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$60 per building.	
Alterations.....	\$ 25
Includes construction of garages, breezeways, accessory buildings, additions, family rooms, etc.	
Swimming pools.....	\$ 20
Fossil fuel stoves.....	\$ 10

ELECTRICAL PERMITS

Commercial or Industrial Buildings.....	\$ 50
New Houses.....	\$ 30
In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$30 per building.	
Pre-fab ceiling heated units.....	\$ 10
Alterations.....	\$ 20
Rewiring existing structures, change of service, etc.	
Additions.....	\$ 20
Added rooms, breezeways, garages, etc.	
Swimming pool, appliance.....	\$ 10

PLUMBING PERMITS

Commercial or Industrial Buildings.....	\$ 50
New Houses.....	\$ 30
An additional fee of \$2.00 per fixture over 8 fixtures will be charged, in addition to the normal fee of \$30 per building.	
Additions.....	\$ 20
Over 8 fixtures, charges as above.	
Swimming Pool.....	\$ 10
Any swimming pool with a permanent plumbing connection is subject to a permit fee.	

GAS PERMITS

All gas permits.....	\$ 15
In the event of multiple occupancy or multi-unit dwellings, the charge will be \$15 per meter up to five fixtures; above that, the fee will be \$2.00 per fixture.	

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical and Plumbing.

OIL BURNER INSPECTION.....	\$ 6
SMOKE DETECTOR INSPECTION (Real Estate Transfer).....	\$ 10
BLASTING PERMIT (FIRE CHIEF).....	\$ 3
RENEWAL OF SMOKELESS POWDER (FIRE CHIEF).....	\$ 3

SEPTIC TANK PERMITS

Percolation Test permit.....	\$ 15
Septic Tank Installation permit...(new or repair).....	\$ 25

ANNUAL TOWN MEETING----April 29, 1985

ARTICLE 1. It was voted that the Annual Reports, as contained in the Annual Town Report for the year 1984 be accepted as printed.

ARTICLE 2. It was voted that the sums of money shown in the column entitled "Fiscal 1986 Recommended" of the Supplementary Report and Recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums of money as may be required to defray said charges for the fiscal year ending June 30, 1986.

ARTICLE 3. It was voted to take no action on this article, unanimously.

ARTICLE 4. It was voted to raise \$28,759 to resurface a portion of South Road, Scantic Road, or other roads as necessary; the sum of \$7,190 be raised and appropriated and the sum of \$21,569 be borrowed under Chapter 44, Section 6A. said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

ARTICLE 5. It was voted to transfer from Overlay Reserve to the Reserve Fund the sum of \$13,353 for the purchase of a 4 wheel drive dump truck, 1 1/4 to 1 1/2 ton, with 2-3 yard dump body, including a heavy duty snow plow, reversible, with all hydraulic controls; with a trade in of present 4 wheel drive, 1978 Chevrolet pickup truck.

ARTICLE 6. It was voted to transfer from Overlay Reserve to the Reserve Fund the sum of \$12,353 to purchase a tractor and rotary mower with cutting bar and snow plow.

ARTICLE 7. It was voted to transfer from Overlay Reserve to the Reserve Fund the sum of \$10,500 for the purchase of a brush chipper for use by the Highway Department.

ARTICLE 8. It was unanimously voted to authorize the Board of Selectmen by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto, Evergreen Terrace as described in Warrant article.

ARTICLE 9. It was voted to raise and appropriate the sum of \$15,000 to be held in an account to be known as town Mapping System Account, said sums to be used for a Town Mapping System.

ARTICLE 10. It was voted to transfer from the Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

ARTICLE 11. It was voted to transfer from the Library Fund the amount of \$1,376 in additional State Aid to be used by the Library Trustees at their discretion.

ARTICLE 12. It was voted to raise and appropriate the sum of \$1,000 for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if such acquisition is voted upon and approved at Annual or Special Town Meeting prior thereto.

ARTICLE 13. It was voted to transfer any balance unused by June 30, 1985 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts, back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1984.

ARTICLE 14. It was voted to designate funds from General Revenue Sharing to the 1985-1986 appropriations for:

Landfill Maintenance	\$23,000
Road Maintenance	28,000
Snow & Ice Removal	24,000

(Total is \$75,000)

ARTICLE 15. It was voted to raise and appropriate the sum of \$20,000 for the Reserve Fund.

ARTICLE 16. It was voted to raise and appropriate the sum of \$20,000 to purchase 17 computers and related equipment.

ARTICLE 17. It was unanimously voted to take, by eminent domain under General Laws Chapter 79, for the purposes of a public way as may be necessary, including the construction and painting thereon of traffic direction lines and otherwise, the parcel of land described in Warrant article, and vote that no award of damages be made because the owners have promised a deed thereof for no consideration.

ARTICLE 18. It was voted to take no action on this article.

ARTICLE 19. It was voted to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1985, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 20. It was voted to transfer the sum of \$36,206 from the Overlay Reserve to the Reserve Fund.

ARTICLE 21. It was voted to take no action on this article.

ARTICLE 22. It was voted to transfer from unappropriated available funds in the Treasury the sum of \$100,000 for the purpose of reducing the tax rate for fiscal '86.

SPECIAL TOWN MEETING ---- April 29, 1985

ARTICLE 1. It was voted to transfer from unappropriated available funds in the treasury a sum of \$23,000 to Police Department account, Item 57.2 - Salaries. The vote was unanimous.

ARTICLE 2. It was unanimously voted to transfer from unappropriated available funds in the treasury a sum of \$5,000 to Gasoline Account - Item 46.1.

SPECIAL TOWN MEETING ---- November 12, 1985

ARTICLE 1. The town voted to rescind the vote taken at the Annual Town Meeting on April 29, 1985, Article 22.

In favor - 112

Against - 4

ARTICLE 2. The town voted to raise and appropriate \$10,000 to the Insurance Account, Item 7.1 - Property and Liability.

ARTICLE 3. The town voted to authorize the Hampden-Wilbraham Regional School Committee to apply for and accept any funding which may be available to the town by accepting the provisions of Chapter 188, Section 13, of the Acts of 1985, which hereby establish a Professional Development Grant Program for the purpose of supplementing teacher compensation in cities, towns, and regional school districts.

In favor - 117

Against - 5

ARTICLE 4. The town voted to raise and appropriate \$45,282 to be used to implement contractual teacher salary adjustments.

ARTICLE 5. The town voted to accept a Professional Development Grant payable on February 15, 1986, August 15, 1986, February 15, 1987 and August 15, 1987 for the purpose of increasing teacher compensation under the provisions of Section 13 of Chapter 188 of the Acts of 1985.

REPORT OF BOARD OF SELECTMEN

1985 was a year of many changes in the Town of Hampden. The fact that these transitions went smoothly is a credit to the way in which the town functions, and to the interest and abilities of our residents.

After many years of service to Hampden's seniors, Ralph Forsstrom died suddenly. New leadership emerged from the Council on Aging and it continues to run smoothly with Arthur Booth Sr. as the new Chairman. The resignation of Rosiland Reardon Clark as Director of the Council on Aging and June Bandoski as Senior Aid created even more change, but Vivian Cole as our new Director and Murial Ryan as Senior Aid are top performers.

The retirement of the Selectmen's long term secretary, Ruth Woods, was an occasion for many people to honor her 32 years of service to the Town of Hampden. Flora Chechile who worked with Ruth for 6 years has stepped in to continue the smooth operation of the ever expanding Selectmen's office. We also welcome Dianne Toulson to the Selectmen's office in Flo's former job of clerk.

Arthur Gerrish, held many jobs in our town and his death left the elected position of Cemetery Commissioner open. Connie Dunwoody, who had spent a great deal of time these last few years updating our cemetery records, agreed to fill Arthur's spot and again we had a smooth transition when it was needed.

Joanne Clark resigned as Head Librarian this fall and the town was fortunate to have Marta Willey already on its staff to fill the position of Head Librarian. We welcome Marta!

An uninvited guest by the name of "Gloria", the hurricane which hit on September 27, left the town with less damage than early predictions indicated but left her mark in many areas.

Our Civil Defense plan was put in motion and a shelter was opened. We did not need to use it, but the experience showed that the general plan was a good one and that the two areas which needed attention, electric outages and generator have been addressed.

As a result of the power outage, the problems returning power in a timely fashion and subsequent power failures, we have formed a committee of interested townspeople to work with the electric company to increase communication and understanding and to upgrade equipment where needed.

The storm indicated the need for a generator for the Community House at the Housing for the Elderly. The Selectmen are working with the Housing Authority to expediate permission to use the Authority's funds to install a generator.

The Board of Selectmen meet on Monday evenings and welcome town residents to our meetings. The day to day business of the town's operation is always on the agenda along with special requests to hear ideas and problems. We are continuing several projects into the coming year and invite your support and interest.

REPORT OF BOARD OF SELECTMEN- P2

The access of the Town House to the handicapped is a special concern and plans and funding are being persued. The continued implementation of the Right to Know law is under way. Our newly formed committee to increase communication with our electric company will continue its work. Changes and expansion of our cable television service will also be of continued interest and pursuit.

The Hampden Arts Lottery Council has again made our Town Report unique by offering our students the chance to compete for the design of the cover. Many thanks are offered to the Council and to Ginger Green for her reports of our winners, and Carol Gauthier, Art Instructor. Congratulations to all who participated!

The following have been reported as received and turned over to the Town Treasurer:

Selectmen and Board of Health Fees----licenses, permits, etc.....	\$7,231.50
Building Department Fees.....,.....	\$4,873.00
Police Department, permits, reports, etc.....	\$1,106.25
Fire Department, smoke alarm inspections, oil burner permits, etc.	\$ 777.00
Town Clerk Fees.....,.....	\$4,026.30
Tax Collector Fees.....	\$3,070.00

Respectfully submitted,

Judith R. Hanmer, Chairman
Robert L. Burger
John M. Flynn
HAMPDEN BOARD OF SELECTMEN

REPORT OF BOARD OF HEALTH

The Board of Health has voted to continue the program of basic water testing for a minimal fee into calendar year 1986. The response of homeowners has made this a service well worth the time and expense. In the year 1985 over 150 households participated in this program. Please watch the newspapers for details of when this program will be offered in 1986.

The annual Flu Clinic was held on October 16, 1985 under the direction of Dr. William Boucher, with the volunteer help of nurses Sue Driscoll Boucher, Judith Hatch, Jane McCarthy, and Beatrice Moriarty. This effort is sponsored by the Board of Health for senior citizens and other townspeople with chronic health problems.

The annual Rabies Clinic was held on April 7, 1985 and will be conducted again in the spring of 1986. Watch local newspapers for publicity.

Routine inspections were conducted of all food facilities in town by Mr. Walter Lawler, the Health Inspector.

Each of us in town is responsible for our own water and our own sewage disposal, and the regulation of these systems becomes more critical as the town expands. New buildings require a percolation test which is valid for two years from the date of percolation; as well as a approved plan for a septic system before a building permit can be granted. The Board of Health fees are as follows,

Percolation Fee.....\$15.00
Septic Tank Permit Fee..... 25.00

A list of installers and engineers with permits to work in Hampden can be picked up at the Selectmen's office during office hours. Septic systems that need to be repaired or replaced are under the same regulations as a new system and must conform to the state codes as stated in Title V. All work on a new or replacement system must be witnessed and approved by our Board of Health Inspector, Mr. Walter Lawler.

Respectfully submitted,
Robert L. Burger, Chairman
Judith R. Hanmer
John M. Flynn
Walter E. Lawler, R.S., Board of Health Inspector
HAMPDEN BOARD OF HEALTH

STATISTICS

PERCOLATION TESTS TAKEN AND SEPTIC SYSTEMS INSTALLED/AND OR REPAIRED.....	93
INSTALLERS PERMITS GRANTED.....	17
SEPTIC REMOVAL PERMITS GRANTED.....	6
SEPTIC REMOVAL FREQUENCY.....	182
WELL PERMITS.....	19
HEALTH COMPLAINTS.....	106
COURT ACTION.....	1
FOOD SERVICE PERMITS.....	17
PUBLIC SWIMMING POOL PERMITS.....	1

REPORT OF THE BOARD OF HEALTH AGENT

During the year 1985, fifty inspections were made of food service and retail food establishments. Two written notices and five verbal notices were given. One hundred complaints were handled. All public schools were inspected and were well maintained. Four inspections were made at day camps and were found to be in compliance. Food service and retail food establishments were inspected for spoilage after a severe storm caused power outages. Eight concessions were inspected and monitored during the Hampden Fair. Two series of water testing of private wells were conducted and the response to this service for the second year was very gratifying.

I attended three seminars on the New Rules and Regulations of public health pertaining to food establishments and two seminars on Aids.

I would like to thank the Board of Selectmen and the residents of Hampden for the cooperation extended to me in 1985, and assure them that I am available for consultation concerning public health matters.

Respectfully subitted,

Walter E. Lawler, R.S., Board of Health Agent

REPORT OF TOWN MODERATOR

"Everybody wants to go to heaven, but nobody wants to die" could be Hampden's theme song as we approach Town Meeting time. Everyone wants the best possible school system with adequately paid teachers, outstanding administration and well maintained buildings and grounds; everyone wants an efficient, well trained and well equipped Police Department; everyone wants snow and ice free roads from a highly paid Highway Department; everyone wants an instant response from the Fire Department and emergency personnel; everyone wants instant access and professionalism in all the Town House staff. Yes, everyone wants all of the above, but, nobody wants to pay for it.

This dilemma is apparent to Department Heads, the Selectmen and Advisory Committee members. The Federal Government with unlimited power to tax is operating at an all time high deficit and withholding funds previously allotted to cities and towns. The State Government with almost unlimited power to tax, amassed an all time surplus and is returning token dollars to cities and towns. The major portion of the return is earmarked for specific purposes which may or may not be in the areas of greatest need. The Local Government with very limited power to tax under current law can increase last year's appropriations by only 2 1/2 percent without an override of Proposition 2 1/2 by the townspeople. This requires a special election and 2/3 majority vote by those voting.

The State of Massachusetts may be enjoying a booming economy, with greatest monetary surplus in its history, but this will not be evident on the Town Meeting floor in Hampden.

It's difficult to be envious of Department Heads, Selectmen and members of the Advisory Committee when faced with the above criterion. The Department Head, faced with rising costs, added responsibilities and employees who justifiably feel they have a right to share in a booming economy, presents a realistic budget only to be told it must be reduced. The Selectmen and Advisory Committee may be sympathetic to all requests, but must make recommendations based on all the input available and in the best interests of all the townspeople, these are tough decisions.

The financial pie is the favorite dessert of all Department Heads. If they are fulfilling their responsibilities they will all request a larger slice. The Selectmen and Advisory Committee may make recommendations but in the final analysis it is you, the voter, who attends Town Meeting, questions, provides input or simply votes, who determines how the pie is sliced. Only by participation by all segments of the voters can we be assured that a stacked deck will not emerge the winner.

There are important decisions to be made, but with your participation and support at the Advisory Committee meetings, and Town Meeting they will be made in the best interests of Hampden residents. Regardless of the outcome we may rest assured we will emerge from Town Meeting still maintaining highly efficient responsible government, an excellent school system, capable leadership in all departments followed by a supporting cast unsurpassed by any community of our size in the Northeast. I am proud to be a part of it. We haven't reached Utopia but neither have we died.

See you at Town Meeting.

Dalton E. Philpott
Moderator

REPORT OF THE TOWN CLERK

In 1985 the Town Clerk collected and submitted to the Town Treasurer money as follows:

Item	\$ Collected	\$ Town Received
Dog Licenses	2853.50	2853.50
Sporting Licenses	4325.90	147.65
Recordings	700.00	700.00
Certified Copies	337.15	337.15
Marriage and Business Certificates	84.00	84.00
Total	8300.55	4122.30

Dog licenses must be obtained annually, effective April 1. Cost for licenses for male and female dogs is \$10.00 If a female is spayed or if a male is neutered, the cost is \$4.00. A rabies clinic is held in April each year at the Town Garage. A rabies vaccination is good for three years except that dogs initially vaccinated between three and twelve months of age must receive the first booster one year later.

Vital Statistics recorded in the Town's records are as follows:

	1983	1984	1985
Births	55	53	53
Deaths	41	30	45
Marriages	24	34	20

Respectfully submitted,

Rita A. Vail, Town Clerk

PUBLICATIONS AVAILABLE FROM THE TOWN CLERK

Subdivision Control Laws.....	\$ 1.50
Zoning By-Laws.....	3.00
Zoning By-Laws (if mailed).....	4.00
Certified Copy of birth.....	2.00
Certified copy of death.....	2.00
Certified copy of marriage.....	2.00
Marriage license.....	4.00
Trade name registration.....	1.00
Street List.....	4.00
Voting List.....	2.00
Zoning Map.....	3.00
Master Plan.....	3.00
Voter Registration Card.....	1.00

DOG LICENSE FEES.....TO BE OBTAINED APRIL 1 OF EACH YEAR

Neutered and Spayed dogs.....	4.00
Male and Female dogs.....	10.00

REPORT OF THE BOARD OF REGISTRARS

The Board of Registrars is a four member board responsible, each year, for an accurate local census (published as the Street List) and for an accurate Voting List each election day. The Registrars must hold special voter registration sessions for every election and town meeting.

Polling for all elections, except local, is from 7 AM to 8 PM. For local elections, polling is from 8 AM to 8 PM.

Number of registered voters January 1, 1985	2,746
Number of registered voters December 31, 1985	2,581

Voter attendance during the year 1985:

Democratic Caucus, April 3, 1985	
Republican Caucus, April 4, 1985	17
Annual Town Meeting, April 29, 1985	171
Town Election, May 5, 1985	352
Special Town Meeting, November 12, 1985	128

Poll workers appointed for 1984-85 are as follows:

WARDEN	William G. Ertel, Jr.
DEPUTY WARDEN	Helena Kullberg
CLERK	Helen LaVallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Chris Bandoski	Sheila Flynn
Andree Crowley	Judith Jackson
Irene Cutting	Evelyn Schmidt
Helena Kullberg	Rita Southworth
Elva Jenkins	Patricia Booth

TELLERS

Evelyn Ackerman	Brenda Ahlberg
Beryl Doten	Gloria Belanger
Ernestine Johnson	Marilyn Blizzard
Florence Kirk	Carol Collins
Joyce Libby	Bert Neitupski
Nancy Salerno	
Betty Sutcliffe	

ALTERNATES -- TELLERS OR INSPECTORS

Beth Burger
Edith Casey
Mary Dunkley
Eleanor Hapgood
Helene Hesser
Nancy Ryan
Carolyn Whipple

Mary Berrett
Ann Burian
Nancy Downey
Gloria Fabbri
Carolyn Howlett
Sally Kealy
Gail Lefebvre
Naomi Matthews
Margaret Rochford

Respectfully submitted,

Faye Flynn, Chairman (Resigned January 14, 1985)
Frank J. T. Kirk, Chairman
Mary E. Connors
Arthur A. Booth, Jr.
Rita A. Vail, Clerk

1985 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held thirteen (13) public hearings during 1985.

There were five (5) petitions for variances from the Zoning By-Laws:

- (1) Variance from the required front set-back was granted.
- (2) Variances from the required side set-back were denied.
- (2) Variances were allowed to be withdrawn without prejudice.

There were eight (8) petitions for Special Permits:

- (3) Permits to allow removal of surplus earth were granted.
- (3) Permits to allow expansion of an existing non-conforming use were granted.
- (1) Permit to allow continued use of premises in its present non-conforming use was denied.
- (1) Petition was allowed to be withdrawn without prejudice.

Respectfully submitted,

Daniel Shooshan, Chairman
Dalton Philpott, Vice Chairman
Kenneth Lefebvre, Clerk
Bert Nietupski
Bryce Norwood
Gayle Reddington
Clifford Keeney (Alternate)
Lawrence Smith (Alternate)
Charles Schmitt (Alternate)

Board of Assessors

The activity in the Assessors Office in the past year followed what might be considered a more normal pace. This, in large part, is due to the fact that we are in between those fiscal years where revaluation is required by State mandate.

The Board will have completed its yearly review of the Town pertaining to new growth by the end of January 1986. This information in its proper form will then be forwarded to our computer maintenance service in order to properly establish our tax base for fiscal 1987.

State law now requires that real estate must be revalued upward to 100% every third year. Such revaluation must be certified acceptable by the Department of Revenue. Prior revaluation took place in fiscal 1985. New revaluation will be ready for fiscal 1988 tax listing. The greater portion of the preparation for this change will take place in the latter part of fiscal 1987.

The Board of Assessors are looking forward to the completion of the mapping project. Initial work by the contractor, Sewall Mapping Co., has already taken place. It is the intent of the Board to keep you informed, check points and areas of public concern will be announced at appropriate times during the evolution of the project. We will be in a better position to establish the completion date at a later time.

We would like to take this opportunity to thank you, the Townspeople, for your cooperation and foresight in helping in the attainment of this much needed requirement.

Sincerely,

Richard Jalbert, Chairman
Stanley Witkop
Henry baush

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATIONS TO BE RAISED		\$3,523,121.00
OFFSETS TO CHERRY SHEET ESTIMATED RECEIPTS		
SCHOOL LUNCH		2,751.00
FREE PUBLIC LIBRARY		2,373.00
RACIAL IMBALANCE PROGRAM		67,332.00
OTHER AMOUNTS TO BE RAISED		
VETERAN'S SERVICE		5,328.80
LOWER PIONEER VALLEY REGIONAL		711.75
REVENUE DEFICITS		24,656.90
REGIONAL TRANSIT AUTHORITY		3,630.00
PRIOR YEAR UNDER ESTIMATES		1.00
COUNTY TAX		109,149.00
STATE RECREATION AREA		8,598.70
MOTOR VEHICLE EXCISE		772.00
AIR POLLUTION CONTROL		783.00
OVERLAY OF CURRENT FISCAL YEAR		75,329.95
GROSS AMOUNT TO BE RAISED		<u>\$3,924,538.10</u>
1986 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET		1,277,625.00
LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLE EXCISE		147,957.00
LICENSES		12,075.00
FINES		19,390.00
GENERAL GOVERNMENT		5,297.00
PROTECTION OF PERSONS & PROPERTY		1,721.00
LIBRARIES		608.00
FARM ANIMAL		229.00
CEMETERIES		185.00
RECREATION		1,812.00
INTEREST		58,048.00
DOG POUND		2,471.00
COUNCIL ON AGING		1,090.00
METCO		35,789.00
XEROX USAGE INCOME		449.00
TELEPHONE INCOME		34.00
TOWN PROPERTY		61.00
		<u>287,216.00</u>
PRIOR YEAR OVERESTIMATE		451.00
OTHER SOURCES		<u>142,950.00</u>
TOTAL ESTIMATED RECEIPTS & AVAILABLE FUNDS		1,708,242.00
NET AMOUNT TO BE RAISED BY TAXATION		
REAL ESTATE PROPERTY	\$2,136,679.73	
PERSONAL PROPERTY	79,616.37	2,216,296.10
GRAND TOTAL		<u>\$3,914,538.10</u>

BOARD OF ASSESSORS - PAGE 2

TAXES ABATED IN 1985	
1985 FISCAL PERSONAL PROPERTY	\$ 297.53
1985 FISCAL REAL ESTATE	29,935.07
STATUTORY EXEMPTIONS GRANTED IN 1985 ON REAL ESTATE	
1985 FISCAL REAL ESTATE	15,580.00
MOTOR VEHICLE EXCISE COMMITTED IN 1985	
1985 COMMITMENT	178,584.35
1984 COMMITMENT	4,810.66
MOTOR VEHICLES EXCISE ABATED IN 1985	
1985 COMMITMENT	10,947.80
1984 COMMITMENT	796.31
1983 COMMITMENT	506.25

THE TOWN OWNS THE FOLLOWING REAL ESTATE

AMES ROAD	6.00 ACRES
BALDWIN LOT 122	1.06 ACRES
CROSS ROAD (DUMP)	13.42 ACRES
MAIN STREET	.29 ACRES
MARTIN FARM ROAD (LOT 50)	.78 ACRES
MARTIN FARM ROAD (LOT 51)	.80 ACRES
MILL ROAD	1.50 ACRES
MILL ROAD	4.00 ACRES
NORTH ROAD	.25 ACRES
SESSIONS DR	.71 ACRES
THRESHER ROAD	4.00 ACRES
WILBRAHAM RD	22.00 ACRES

HAMPDEN ARTS LOTTERY COUNCIL

The Hampden Arts Lottery Council was started in 1982 and in that time has awarded \$6,700 in grants.

Among the recipients of these grants are, Senior Citizen Art Contest, a Poster Contest for students, Hampden Historical Society, Thornton Burgess Jr. High School Band, Hampden Public Library, Minnechaug High School Band, Hampden PTO, Thornton Burgess Art Dept., Hampden Centennial Chorus, Falcon Players at Minnechaug High School, Sweet Adelines and students of Thornton Burgess School who participated in Town Report Cover Contest.

In 1984 and again in 1985 the Arts Lottery Council sponsored a Town Report Cover Contest for the students of Thornton Burgess School. Students were asked to follow a theme and a set of guidelines and design the cover for the Hampden Town Report. Both last year and this year we have the unique distinction in the Town of Hampden of having our cover for the Town Report designed by students of our town. The Arts Lottery Council would like to take this opportunity to congratulate and thank each student who participated in both contests. We would like to also thank Mrs. Carol Gauthier, Art Instructor for the Hampden Schools for her guidance and dedication in this project as well as Ginger Green, who spent time interviewing the students. The end result is on the cover and inside pages of this report and a report we should all be very proud of.

When you purchase a Megabucks ticket, you are helping promote and advance the arts in Massachusetts. Megabucks money is distributed among the cities and towns of Massachusetts who have local or regional Arts Lottery Councils. This money is administered by a committee appointed by the Selectmen and composed of those whose names appear at the end of this report.

The Hampden Arts Lottery Council urges any person or organization wishing to apply for these funds to obtain an application at the Selectmen's office and watch for news releases for the date when such applications will be received and considered for grants, in each disbursement period, or contact any member of the Hampden Arts Lottery Council.

Respectfully submitted,

Chris Bandoski, Chairman
William Blizard
Joan Letendre
Ruth W. Woods
Flora Chechile
Janet Brehaut

HAMPDEN ARTS LOTTERY COUNCIL

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1985 there were one hundred and sixty six permits granted.

These were as follows:

Building:

New houses	18
Garages	2
Barns	3
Sheds	5
Additions to houses	26
Additions to garage	1
Alterations to houses	6
Swimming pools	4
Stoves	5

Electrical:

New houses	16
Professional building	1
Business garage	1
Additions and remodeling	37
Service changes	5
Swimming pools	2

Plumbing:

New houses	15
Professional building	1
Additions and alterations	11
Gas	7

Respectfully submitted,
Gordon J. E. Willcutt, Sr.
Building Commissioner

REPORT OF VETERAN' SERVICES AGENT

In 1985 there was one family aided by the Veterans' Service Department involving one person.

Total amount expended during the year was \$2,198.10 of which 75% is reimbursed by the State, the Town's share being \$549.52.

Under the provisions of Chapter 115 of the General Laws as amended veterans and their dependents were granted financial assistance.

Respectfully submitted,

Marilyn F. Bolaske
Director of Veterans' Services

REPORT OF DOG OFFICER

During the year 1985, a total of 37 dogs were impounded at Palmer Kennels. These dogs were all in violation of the restraining order and a good many of these dogs were unlicensed. Of the 37 dogs impounded, 4 dogs were sold at \$5.00 each; 21 were redeemed by their owners at a cost of \$7.50 each; the remaining 12 dogs were kept the required number of days and then destroyed at a cost to the Town of \$954. The Town received \$20 for dogs sold. The total cost to the Town for boarding dogs at Palmer Kennels was \$1120.

I would like to remind all residents of the Town of Hampden that your dog or dogs must be licensed each year on April 1. Dog licenses can be obtained at the Town Clerk's office. I would also like to remind all dog owners in Hampden that there is a restraining order in effect and all dogs must be kept under control of the owner at all times.

Any resident in Hampden who is experiencing a problem with dogs can reach me at my home, 65 Allen Street, Hampden, Ma., telephone #566-8509.

Respectfully submitted,
Geraldine Schmuck
Dog Officer

REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that she has inspected the barns and animals which are required by State Law.

The following number of animals were found:

Dairy Cows over two years.....	42
Dairy Heifers one to two years.....	26
Dairy Calves under one year.....	25
Dairy Bulls.....	4
Dairy Steers.....	2
Beef Cows.....	76
Beef Herds.....	6
Horses.....	60
Ponies.....	6
Goats.....	5
Sheep.....	26
Swine.....	7
Swine Herds.....	2

Respectfully submitted,
Geraldine Schmuck
Animal Inspector

REPORT OF THE COUNCIL ON AGING

Hampden's 621 senior citizens enjoyed their 8th year of services from the COUNCIL ON AGING whose stated goal is to enhance elders' lives and to keep the frail elderly in their own home as long as possible.

One of our priorities is to provide reliable transportation for the Town's elders and handicapped. Our driver, Carl Hatch, logged 4,187 total rides for 89 different individuals to medical appointments, therapy, shopping, meals, hair appointments, visiting, classes, clinics and personal business. We contracted directly with the PVTa for the 5th year to reduce middle costs while maintaining service levels.

Keeping morning office hours, our federally funded senior aide, June Bandoski, worked to provide daily information and referral telephone service, as well as taking reservations and keeping records.

We were pleased to distribute Government surplus cheese, milk, butter, flour and rice to eligible families of all ages, three times during the year. The Council on Aging Director handled Fuel Assistance intake for the Valley Opportunity Council for the Town's Elderly and Handicapped, with the Hampden Emergency Fuel Fund as back-up. A grant funded Outreach program was continued to acquaint seniors with our services while filling out the Vial-of-Life Emergency Medical Forms.

Through Home Care Corporation, Janis DeGranpre, our site manager reported 4,989 meals were served in the Melville Room by 20 volunteers, where "the food is good but the company is better." 5 different volunteers delivered 2,878 home meals to shut-ins.

Our Health Services included monthly Health Clinics through the Visiting Nurses, under contract with Home Care Corporation, as well as referrals for homemakers, health aides, and housing placements. 56 seniors attended our Foot Care Service, 8 received free Eye Exams from the Springfield Optometrics and 190 made reservations at the Town Flu Clinic. Medical Equipment was borrowed from our Loan Closet by several people.

Seniors were encouraged to keep active in weekly programs. A YMCA Exercise class was conducted at the Town House and a Swimming Program was held at Trinity Church. Costs of these programs are supported in whole or in part by the participants themselves. To keep Council expenses minimal we were very fortunate to have the following seniors VOLUNTEER as instructors in various programs: Helen Tower- Art Class, Julia Terzi- Crochet and Edna Slater - Needlework. We are very proud of the Spanish class introduced this year under the instruction of Margaret Fey, from Minnechaug Regional High School's faculty. An Income Tax service was set up through AARP and speakers were heard over the year on pertinent issues.

REPORT OF THE COUNCIL ON AGING P2

Monthly bus trips were co-sponsored with the Scantic Senior Citizens Club, as well as a 10 team Bowling League -- all at no cost to the town.

Our annual report to the state showed that we reached 329 (out of 621) different seniors in at least one of our programs. A record to be proud of!

The Scantic Scribe, a monthly six page newsletter, details all our activities and is sent to all seniors. The expenses are borne equally by the COA and the Scantic Senior Citizens Club. It is edited by the COA director with numerous volunteers assisting with the printing, assembling and some delivery. Our Scribe is mailed at a reduced rate through the non-profit organization, Friends of the Hampden Senior Citizens, who have also been busy raising money for a senior center with an army of volunteers.

The Council sent delegates to meetings of: Western Mass. Association of Councils on Aging, State Directors Association, Silver Haired Legislature, Springfield Home Care Board, Area on Aging Advisory Council and PVTA Elderly and Handicapped Van Operators.

We appreciate the support of the Selectmen and Townspeople, also the 50 regular volunteers and all the seniors who help to get each project off the ground. We still cherish the idea of having a senior center accessible to all who wish to participate.

The passing of G. Ralph Forsstrom, our Founder and Chairman in May 1985, was a great loss to the the Town of Hampden and the Council on Aging. Ralph personified the word " Volunteer." His dedication, time and persistence are the main reasons we have the Council on Aging and the many services and programs available to the seniors of Hampden today.

December 1985 brought more changes in the COA staff. A new Director, Vivian Cole, was appointed by the Selectmen following the resignation of Rosalind Reardon Clark. Rosalind served the seniors of Hampden as COA Director and friend with dedication, enthusiasm and love. We wish her luck in her new position. June Bandoski, our Senior Aide, retired in December also. Muriel Ryan was hired to replace her. We thank her for her dedicated service and wish her a happy retirement.

Respectfully submitted,

COUNCIL ON AGING BOARD

Arthur Booth Sr., Chairman	Ed Lombard
Dalton Philpott, Vice Chairman	Caroline Harris
Dorothy Pulsifer, Treasurer	Harriett Hulse
Jeanette Piazza, Secretary	Joan Patric
Ida Lamb	

Vivian Cole, Director

HAMPDEN HOUSING AUTHORITY

The Year 1985:

The present elected members of the Hampden Housing Authority are: Florence E. Kirk - Chairperson, Sherwood W. Cronk - Vice-Chairman and State Appointee, Clifford E. Attleton - Treasurer, Charles T. Schmitt, Assistant Treasurer and William J. Donnelly - Secretary.

The Staff: Carole A. Robert, Executive Director and Rental Manager, Gary DePace, Accountant and Irving A. Morse, Sr. Maintenance Custodian.

Meetings: The Authority meets on the third Wednesday of each month at 7:30 in the Centennial Commons Community Hall, with intermittent special meetings when necessary. Notices of these meetings are posted according to regulations on the Town House Bulletin Board.

Tenant's Organization: This is a busy unit at the Commons. (See their report) And some of them attend the Authority meetings quite regularly.

Authority Activities: The water tests continue to be consistently satisfactory. Painting of the interiors of all the Units - approved by EOCD in Nov. 1984 - was completed this year as were all the outer halls and stairways.

A Solar Hot Water System was installed in the Community Building.

Phase One- of Five in our Landscaping Program was completed. This involved adding 7 more Parking Areas around the Circle near the Community Hall - some repairing in that area and the pruning of trees and shrubs. Phase Two has been approved. Plans for that will begin in 1986.

Information on Emergency Generators has been secured. This is our No. 1 Priority Project. It would be installed in the Community Building for its facilities and the convenience of the residents in case of power failure. A packet of letters from the Hampden Selectmen, The Consultant's report, The Town of Hampden Civil Defense Plan and Florence E. Kirk and Charles T. Schmitt, Board Members was sent to EOCD. We anticipate an early approval.

In October a Spot Check visit to Centennial Commons by two Section 8 Co-ordinators took place. They completed a management review and inspected three various apartments. They found everything to be in order; and they expressed their compliments on the beauty of Centennial Commons.

Centennial Commons — This Complex which was ready for renting in 1978 consists of 56 units, 6 of which are designed for the handicapped. There are 34 one bedroom units, 2 two bedroom units and a Community Hall which encompasses the laundry room, the Office and also serves as a "meeting place" for activities of the residents and the meetings of the Authority. At this time all units are rented and we have a waiting list.

EOCD The Authority is under the direct supervision of the Executive Offices of Community Development in conjunction with our contract for 40 years, Section 8, HUD: Federal Subsidy with the Dept. of Housing and Urban Development for our Centennial Commons Complex Housing for the Elderly; and also in Contract for the Affirmative Fair Housing Marketing Plan.

Respectfully submitted,

Hampden Housing Authority

CENTENNIAL COMMONS
Tenant's Organization

The Centennial Commons Tenant's Organization hold their quarterly meetings at the Community Building on the third Thursday of March, June, September and December. The annual meeting was held on the first Thursday in December for the Election of Officers. At this time Harold McLean retired as President and Harriet Hulse was elected to take his place. The other officers retained their seats. The other officers are Pauline Booth, Secretary, Kathryn Conway, Treasurer and Muriel Ryan, Vice President.

While it is always nice to look forward to Spring, having our apartments painted did a lot towards having our spring cleaning done, with little effort on our parts as Frank Prouty and his crew were very efficient.

A few of us are still interested in gardening. The work is hard, the yield is excellent and the bounty is shared with everyone.

Our picnic in June was not the usual hot dog, hamburg affair. We had fried chicken from Jim Dandy's, with side dishes prepared by the great cooks here at the Commons. Everyone enjoyed our annual picnic and went home well fed and happy.

In July, a six week course in piano lessons kept seven ladies busy. None of us turned out to be Van Cliburn, however, we did have a good time.

Our Mini Bazaar and Bake Sale was held on October 5th. We had something for everyone. There were plants, Christmas items, knit goods, white elephant table and last but not least, the bakery table that sells out as fast as the goodies are put out. We made a healthy profit for our Tenants Organization fund from this.

During one of our meetings, it was suggested that Jim Dandy cater the Christmas Party. When the time came, we were delighted with the service and the food, which was superb. A social hour before dinner put everyone in a festive mood. We also had a grab bag, and everyone went home with a present.

To round out the season, Carole Robert, our Executive Director, hosted a Christmas Coffee for the tenants. This was very well attended and enjoyed by all.

Respectfully submitted,
Pauline Booth
Secretary

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission consists of seven members appointed by the selectmen and derives its authority from the Wetlands Protection Act, Massachusetts General Laws Chapter 131, Section 40. The Commission, through procedures established by the Wetlands Protection Act and applicable regulations, makes a concerted effort to protect the ground water supply, to prevent flood and storm damage, to prevent pollution and to protect the fisheries in Hampden.

In 1985, the Commission issued four Cease and Desist orders where property owners were altering Wetlands without obtaining prior approval of the Commission. In each instance, the property owners halted their projects, and took appropriate action to comply with the Wetlands Protection Act.

In 1985, five Requests for Determination of Applicability were filed with the Commission. In each case, a public meeting was held at which the proposed project was discussed and debated. The Commission ultimately approved all proposed projects, in some instances imposing specific conditions which had to be observed.

Five Notices of Intent were filed with the Commission in 1985. In each case, a public hearing was held at which the proposed project was discussed and debated. The Commission approved all five projects, but imposed specific conditions with which each project had to comply.

The spraying of herbicides along power lines in Town was an issue once again this year. Although the Commission does not approve of the use of any herbicide, the Wetlands Protection Act does not prohibit the use of herbicides for normal maintenance of rights of ways by utilities unless the herbicide is highly toxic. Massachusetts Electric sprayed both Krenite and Ammate on vegetation growing under its power lines. The Commission thoroughly reviewed these herbicides and determined that the utility had a right to use them. The Commission did, however, talk to representatives of the utility to insure that the least amount of herbicide necessary to control vegetation growth would be used. Moreover, the Commission notified property owners adjacent to the power lines that they could cut the vegetation themselves and avoid the spraying of herbicides on their property.

During the course of the year, the Commission received numerous requests to inspect parcels of land and to determine whether a proposed project would be within the jurisdiction of the Commission. In responding to such requests, the Commission has assisted property owners in completing their projects without encountering unnecessary time delays or expense. Any person considering work in or near a Wetland (including near a stream, river or swamp) should contact the Commission to have the project reviewed before it is started.

The Conservation Commission continually seeks associate members. If you are interested in participating in Commission activities, please contact any member of the Commission or any Selectman.

Respectfully Submitted,

Lynn Field, Chairman
James Smith, Vice Chairman
Gary Newlin, Secretary
Paul Robitaille, Treasurer
Omer Talbot
Brenda Ahlberg
Bill Wilson
Lynn Shay, Associate Member

1086A/98-99

REPORT OF HAMPDEN TOWN COUNSEL

In the year 1985-86, Hampden Town Counsel has given attention to a multitude of cases involving many departments of the Town.

Town Counsel's services were required to assist the Conservation Commission, whose legal activities have increased this year, particularly pertaining to the Scantic River. Town Counsel's assistance was also required to rule on decisions of the Board of Appeals, that had been contested and his presence was required for several hearings in the Housing Court.

The Hampden Fire Department is drafting new By Laws, which Town Counsel will review when they are completed.

Town Counsel was also asked to assist the School Department with insurance claims as well as the legal aspects of the emergency situation with the boiler at Green Meadows School.

In the case of Camp Sun N Fun, the owner is proposing an Elderly and Low Income Housing project to be built on the premises. Action in a Town Meeting would first have to approve a zone change. The outcome on the project will be awaited with interest.

Town Counsel also assists the Selectmen's office with various problems ranging from policy setting to town meeting activities, as well as advising and assisting all Town boards .

Services will be required for various on going cases that will continue into 1986.

Respectfully submitted,

JOSEPH R. JENNINGS
HAMPDEN TOWN COUNSEL

REPORT OF CEMETERY COMMISSIONERS

In 1899 Hampden established a three man Cemetery Commission.

"As one after another lay their burdens down, it is a comforting thought that their graves will receive some care and attention, that human minds and hands will care for our graves and endeavor to make more beautiful the surrounding of our last resting place."

The above is a quote from a 1905 Cemetery Commissioners report.

This past year nineteen of our citizens have laid their burdens down. It is also the endeavor of the present commission to care for the graves and surroundings of our Hampden people.

We were busy this year, especially at Prospect Hill, removing trees which are beginning to interfere with grave stones, seeding, mowing and filling sunken graves.

Lots were sold at Old Cemetery. Routine mowing was done.

Corinne Dunwoody was appointed by the Selectmen, to fill the vacancy left by the death of Arthur Gerrish. We miss Arthur at our meetings, he always had constructive and sometimes amusing input. He did his work well during his term from 1968 - 1985.

Quarterly meetings were held at the Town House the second Tuesday of January, April, July, and October at 7:30 P.M.

Anyone wishing assistance at either cemetery, Prospect Hill, Scantic Road or Old Cemetery, Chapin Road, may contact any member of the Board of Cemetery Commissioners.

There are still grave sites at Old Cemetery.

Respectfully submitted,
Robert F. Szama, Jr., Chairman
Frank Prouty
Corinne Dunwoody
Cemetery Commissioners

Report of the Energy Commission

The Energy Commission met several times during 1985. The Commission receives information on a regular basis from the state relating to energy issues. An energy information board is maintained on the lower level of the Town House to make such information available to residents. In a cooperative effort with the library, energy related books are available for loan and any free energy booklets and handouts are in a rack there.

Hampden Town Fair: We participated in the Fair by arranging for a visit of Massachusetts Electric's Energy Van. Near the van, Commission members manned a table with handouts.

Solar educational kits went to both Green Meadows and Thornton Burgess Schools from this Commission. Available to any interested teacher, the kits show the basics of solar energy, and have instructions for simple projects.

Fuel Assistance: Applications for assistance to low-income households were taken this past winter by Barbara Burgess, a second year volunteer, and Rosalind Reardon Clark, Council on Aging Director until she took another position in December. At that time, Mrs. Burgess took over the age 60+ household applications. The Commission thanks both for the hours of effort that go into filling this need locally, with special thanks going to Mrs. Burgess as a volunteer. For next year's winter season, more volunteers are needed to maintain this local service. In-take workers are reimbursed for their mileage and training is provided. For further information, contact Nancy Zebert.

The Valley Opportunity Council (VOC), which handles the paperwork for the fuel assistance program, reports that 53 Hampden households applied for assistance with 51 of those being eligible. Hampden residents received a total of \$27,032 in assistance with an average of \$530.04 per household. There were six more households serviced in 84-85 compared to the 83-84 period. Additionally, the Hampden Emergency Fuel Fund (HEFF) assisted those households facing emergency no-heat situations. HEFF is a private fund supported by organizational and individual contributions.

Any resident interested in serving on the Commission may contact any member for further information. Members are appointed by the Selectmen for a term of three years. The Commission's purpose is to serve as a conduit of energy information to town residents; hold energy education/information sessions and engage in any other energy related activity.

Respectfully submitted,

George Audren

Toi Graham

Walt Johnson

Nancy Zebert, Chairman

Frank Krzanik

Al Perusse

Brian McQuillan

REPORT OF THE HAMPDEN FIRE DEPARTMENT 1986

THE HAMPDEN VOLUNTEER FIRE DEPARTMENT RESPONDED TO 66 CALLS THIS PAST YEAR. FIVE OF THESE CALLS WERE MUTUAL AID CALLS TO SURROUNDING TOWNS. TWO OF THE CALLS WERE POWER OUTAGES, AND ONE WAS HURRICANE GLORIA.

THE RESIDENTS OF HAMPDEN SHOULD BE VERY PROUD OF THE MEN WHO STAYED IN THE FIRE STATION AROUND THE CLOCK TO PROTECT THE TOWN DURING THE POWER OUTAGE CAUSED BY THE HURRICANE. THESE MEN WERE NOT PAID- STRICTLY VOLUNTEER.

ALSO, THE FIRE DEPARTMENT ASSISTED THE POLICE DEPARTMENT IN DIFFERENT AREAS ACROSS TOWN DIRECTING TRAFFIC AROUND A NUMBER OF FALLEN TREES THAT HAD TAKEN HEAVY WIRES DOWN INTO THE ROAD.

THE FIRE DEPARTMENT ALSO WORKED WITH THE HIGHWAY DEPARTMENT, REMOVING TREES AND WIRES FROM THE ROADS IN ORDER THAT EMERGENCY VEHICLES COULD GET THROUGH IF NEEDED.

THERE WERE 49 HOMES INSPECTED THIS YEAR FOR SMOKE DETECTORS FOR REASONS OF SALE, TRANSFER, OR REMORGAGING.

A BREAK-DOWN OF THIS PAST YEARS FIRES IS AS FOLLOWS:

HOUSE	-	15	CHIMNEY	-	15
BARN	-	3	CAR	-	7
BRUSH	-	9	FALSE ALARMS	-	2
STAND-BY (POWER OUTAGES)	-	3	MUTUAL AID	-	5
HOUSING FOR THE ELDERLY - 13					

RESPECTFULLY SUBMITTED,

RICHARD HATCH
FIRE CHIEF

REPORT OF THE FOREST FIRE WARDEN

In the past year there were 9 calls for brush and grass fires, which we are happy to see are down 5 from the previous year. Outdoor burning remains restricted to January 15th through May 1st, between the hours of 10am and 4pm. You may call and get a burning permit by phoning our office only. The office number is: 566-3314.

Respectfully submitted,
Richard A. Hatch
Forest Fire Warden

GYPSY MOTH REPORT

During the year 1985 the town again saw a decrease in the amount of damage done to shade trees from the Gypsy Moth.

The count of Gypsy Moth egg clusters showed a decrease in infestation throughout the town, a total of over 300 egg clusters were found and destroyed.

DUTCH ELM REPORT

A total of eight diseased elm trees were cut down and disposed of during the year 1985.

Infested elm trees were cut down along the roadside on Wilbraham Road, Somers Road, South Road, South Monson Road and Main Street.

Respectfully submitted,

James A. Reardon
Superintendent
Insect Pest Control

REPORT OF HIGHWAY SUPERINTENDENT

The winter of 1984-85 was a winter of normal snow fall and an early spring.

This past winter rip rapping was done on a section of the Scantic River behind the homes on River Park Drive for a distance of 600 feet. The work will continue this winter to complete the project.

Construction this past year consisted of rebuilding South Road for a distance of 1100 feet and Isaac Bradway Road for a distance of 300 feet to take off the water problems at the state line. We put in drainage going north on Somers Road to tie in the drainage on Wilbraham Road which now goes to the Scantic River.

The roads resurfaced were North Monson Road for a distance of 1700 feet and Somers Road for a distance of 600 feet with black top.

The roadsides were mowed and trimmed of brush.

The newly acquired brush chipper proved its value to the Town when Hurricane Gloria paid us a visit in September. The new small 1985 dump truck is also proving its value.

The usual work of patching holes and grading the gravel roads were done.

REPORT OF TREE WARDEN

The Tree Warden wishes to report the following trees were taken down:

Two large oaks on East Longmeadow Road; 4 large maples, 2 ash and 1 elm on Wilbraham Road; 2 large oaks and 2 maples on Ames Road; 1 large oak on Somers Road; 2 maples on Somers Road; 1 maple on Allen Street; 5 large pine on Sessions Drive; 1 large oak on South Monson Road; 1 large maple on Glendale Road; 4 oaks on Stony Hill Road and 1 large elm on Main Street.

Respectfully submitted,

Homer L. Fuller
Highway Superintendent
Tree Warden

REPORT OF LIBRARY - 1985

The Hampden Public Library continued to be a busy place in 1985 with circulation increasing 11% over 1984. We saw a lot of happy faces this summer as the library enjoyed it's first summer air-conditioned.

The theme for the 1985 Summer Reading Program was "Find Your Fantasy". The program was extremely successful and 86 children completed the reading requirements. We would like to thank Elinor King for making our summer bulletin boards come alive with dragons, knights, and castles!

1985 brought some personnel changes at the library. Head librarian Joanne Clarke resigned in September and Marta Willey was appointed to take her place; Cecilia Melville was hired as the new library clerk. Mrs. Melville had previously worked in the library from 1967 to 1972 and is a former library trustee.

The library sponsored many pre-school storyhours throughout the year and had a special visit from Santa Claus on Dec. 7. The library experimented with some new adult and children's programming in 1985 which seemed to be well received by the townspeople. For the adults the library offered a "color analysis" presentation, an historical doll display by Lora Willey, and a nature photography display by Anne Tiberio. In addition to pre-school storyhours the library sponsored an evening storytime for children in grades 1 to 3 and a Junior Library Club for grades 5 to 8.

The library's meeting room, the Sessions Room, was well used this year. The Girl Scouts, Council on Aging, 4-H and Lioness Club are just a few of the many community organizations which used the meeting room.

In 1985, the library applied for and received Arts Lottery Grants for children's cassettes and filmstrips and for a reading incentive program involving the New England Puppetry Series. From a prior Arts Lottery Grant the library now has a microfilm reader for patrons to view the historical Hampden news clippings which were put on microfilm in 1984.

The library offers a special thanks this year to the Lions and Lioness Clubs for their continuous generous support of the library. We want to again thank Mrs. Lanoie's class at Green Meadows School for offering their art work to decorate the library and finally we would like to thank all our patrons for their donations and continuous support during 1985.

The Library Trustees meet on the third Wednesday of the month.

LIBRARY HOURS

Monday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Wednesday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Thursday	11:00 AM to 5:00 PM
Saturday	10:00 AM to 3:00 PM

THE LIBRARY IS CLOSED SATURDAYS DURING JULY, AUGUST, AND SEPTEMBER.

REPORT OF LIBRARY page 2

LIBRARY STATISTICS

General Services

Circulation

Books.....	23,309
Periodicals.....	2,953
Recordings.....	839
Inter Library Loan.....	422
	<hr/>
	27,523

Volumes Added.....	643
Volumes Discarded.....	585
Total Collection.....	14,407
Magazine Subscriptions.....	59
Total Attendance.....	13,575
Bookmobile.....	2,388

Finances

Receipts

Revenue Sharing.....	\$21,285
State Aid.....	2,373
Additional State Aid.....	1,376
	<hr/>
	\$25,034

Expenditures

Wages.....	\$16,953
Media Materials.....	6,528
Supplies, Telephone, Incidentals.....	1,553
	<hr/>
	\$25,034

Respectfully submitted,
Ann Byron, Chairman, Trustee
Miriam P. Bryans, Trustee
Mary Barkhuff, Trustee
Marta Willey, Librarian

Report of the Parks & Recreation Commission

The Hampden Parks & Recreation Commission met regularly during the year 1985.

Mr. James Whipple, chairman was re-elected and Mr. Frank Watson is a new member of our board. Our thanks to former commissioner, Steve LeClair, for his years of service to our board.

This year Park & Recreation has decided not to offer the 6 week Summer program held at Memorial Field. The steadily declining enrollment of children was a major factor in cutting this program. The July Fourth celebration at Memorial Field will also be cancelled due to decreasing numbers and lack of interest.

The Commission is in the planning stages of upgrading the playground equipment at Memorial Park. Equipment will be purchased over a 2 or 3 year period.

The Hampden Recreation Association had another fine year with their sports programs, offering baseball, softball, basketball and soccer to the children of Hampden. Many thanks to the RAH board, coaches and parents who make all these programs possible for the children of Hampden.

Memorial Park for the past few years has been the site of the Old Engine Show sponsored by the Hampden Volunteer Fire Department in July. Also, the Hampden Days celebration sponsored by the Hampden Businessmen's Association in September.

Mr. Norman Proulx is the Director of the Seasonal Programs. Some of the programs offered are: Women's Volleyball, Men's Volleyball, Co-ed Volleyball, Indoor Soccer, Gymnastics, Aerobics, and Men's Basketball.

Vandalism still remains a serious problem at the Park despite numerous precautions. Please help us remind our children to respect the facilities they are using.

Respectfully submitted,

Jim Whipple, Chairman
Maureen Coughlin
Art Thomas
Ron Morrisette
Frank Watson
Beverly Carroll, Clerk

Planning Board Annual Report

Safety is always a concern of the Planning Board and time was spent with the owner of a small tree farm trying to create safe parking for his seasonal operation. Complainants had voiced concern should an emergency vehicle have to pass through the congested back road. The solution was to allow parking on only one side of the street, with grading being done to enable cars to pull further off the traveled way.

A professional building went up in a very visible part of town - the tip of Allen St./ Wilbraham Rd. It faces East Longmeadow Rd. and is seen coming from Somers Rd. Builder Karnig Zeroogian met with the Town to handle common concerns of drainage, lighting, parking, access/egress, and signs. The property abutts the residential zone and interpretation of the buffer was crucial. Planning Boards cannot legislate for aesthetics, but all members agree that this building is an asset to the Town.

Zoning review is an ongoing part of the Board's business, and this year the following topics were reviewed, some being placed before the April 1986 Town Meeting for adoption: Aquifer Protection, Satellite Dish Zoning, Bed & Breakfast, Temporary Signs, Driveway Pitch, Environmental Impact Statement, Home Occupations and Frontage setback. Cluster Zoning was reviewed with a resident who thought it might be the best way to develop a couple of large parcels he wanted to purchase. After discussing this aspect, the Board expressed the opinion that Cluster Zoning is not in the best interest of the Town.

Of future subdivisions being proposed, the one likely to come before the Board soon, is a continuation of the cul-de-sac at the end of Eriola Circle on the present R. Kibbe land.

In the tiny world of Hampden's Business Zone, Linda Grant will operate a floral shop along with her present bridal consultant work.

In November Billy Kingston presented his new proposal designed for his property on Allen St., the former Camp Sun & Fun site. He has acquired additional frontage. This proposal was for 150 units of Elderly and Market Rate Town Houses, and since this area is not zoned for such usage, the Board had to deny his proposal.

John L. Partyka Chairman
Frederick Maher, Jr. Vice-Ch.
Donald J. Collins
Karl D. Sternberg
John D. Mikkola

Judith M. Jackson, Secretary

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1985.

During the year the Police Department recorded 3540 log entries. Of these 2455 required further investigation. The calls received by the department were for assistance, complaints and for the reporting of crimes. The following is a general breakdown of the type of complaints received and investigated by the Police Department.

B&E forcible entry	17	Motor vehicle complaints	302
B&E attempted forcible entry	3	Citizen assists	297
Larceny over \$100	18	Suspicious activity	269
Larceny under \$100	19	Sex offenses	1
Vandalism	72	Youth problems	44
Ambulance assists	98	Assist other police departments	94
Fire Department assists	90	Protective custody	12
Family problems	41	Assist Highway Department	98
Bicycles reported stolen	3	Animal complaints	74
Bicycles recovered	2	General services	197
Buildings found open	82	Assault	7
Burglar alarms answered	150	Attempted suicide	1
Stolen cars reported	6	Weapons, carrying, possessing, etc.	8
Stolen cars recovered	6	Annoying telephone calls	12
Stolen motorcycles reported	3	Dog bites	3
Stolen motorcycles recovered	3	Violation liquor laws	3
Stolen property recovered	4	Noise complaints	88
Prowlers	6	Disturbance	66
Missing persons	15	Arson of motor vehicle	1
Obscene telephone calls	26	Accidental death	1
Dog complaints	87	Recreational vehicle complaints	94
Arrests for other departments	32		

During the year 123 persons were arrested and a total of 235 complaints were filed against them in the following categories.

Possession cocaine	8	Burning rubber	1
Poss. cocaine w/int. distribute	3	Opr. studded tires out of season	1
Poss. marijuana	4	Reckless opr. of a m/v	1
Poss. marijuana w/int. distribute	4	Bald tires	3
Conspiracy drug laws	3	Altering an inspection sticker	1
Poss. hashish	2	Improper passing	1
Poss. hashish w/int. dist., minors	1	No registration in possession	2
B&E daytime, int. com. felony	2	Leaving scene of m/v accident	1
B&E building, int. com. felony	5	Altering a license	1
Larceny over \$100	6	Stop sign	1
Receiving stolen property	4	Opr. under influence of alcohol	27
Disorderly persons	4	Opr. a m/v without a license	5
Possession of heroin	1	Opr. a m/v, no license in poss.	5
Minor in poss. alcoholic beverages	1	Opr. a m/v w/o authority	1
Proc. alcoholic bev. for minor	1	Opr. m/v after license suspension	5
Minor transporting alcoholic bev.	1	Restraining order violation	1
Warrant arrests	39	Speeding	15

Police Department P2

Willful & mal. dest. personal prop.	4	Opr. unregistered m/v	4
Unarmed burglary into building	1	Opr. uninsured m/v	4
Unarmed burglary	1	Attaching plates	2
Assault & battery on police officer	4	Failure stay in parked lanes	20
Escape from D. Y. S.	3	Opt. to endanger	3
Failure to stop for police officer	7	No tail lights	1
Failure to inspect m/v	4	Trespassing with a m/v	1
Failure to yield right of way	1	Leaving scene per. injury accident	1
Opr. motorcycle w/o headgear	1	Opr. m/c w/passenger, learner's per.	1
Harsh and objectionable noise	1	Defective equipment	1
No eye protection, m/c	1	Opr. m/c with bald rear tire	1
Opr. uninsured m/c	1	Opr. m/c w/o a registration	1
Fail. use headlights 1/2 hr aft. sunset	1	Restraining order violation	1

During 1985 there were 70 motor vehicle accidents reported and investigated by this department. A total of 107 motor vehicles were involved. As a result of these accidents 38 people were injured and required medical treatment.

1985 MOTOR VEHICLE CITATIONS

There were 1593 citations written in 1985. Of these 1015 were on radar.

WARNINGS

Speeding	238	Failure to dim high beams	1
Stop sign	3	Uncovered load	2
No registration in possession	2	Offensive noise	3
No license in possession	5	Failure to change address	2
Operating without a license	5	Defective equipment	5
Uninspected motor vehicle	6	Excessive smoke	1
Failure to stay to right	2		

NON CRIMINAL CITATIONS

Speeding	881	Failure to stop for police	5
Passing in no passing zone	17	Attaching plates	2
Failure to stay right	20	Defective Equipment	21
Stop sign	44	No plates on vehicle	3
No registration in possession	12	Failure to change address	6
Unregistered motor vehicle	10	Studded tires out of season	7
No license in possession	34	Violation of traffic advice	2
Operating w/o a license	12	Offensive noise	4
Failure to stay in marked lanes	2	Uninsured	1
Uninspected m/v	107	No headgear	1
Impeded operation	3	Failure to cover load	1
Violation of permit	1	Failure to restrain child	3
Violation of license restriction	5	Allowing improper person opr. m/v	1

CRIMINAL CITATIONS

Speeding	11	No license in possession	6
Failure to stop for police off.	3	Opr. w/o a license	2

Police Department P3

Improper passing	1	Altering a license	2
Attaching plates	17	Defective equipment	1
Failure to stay right	3	Marked lanes	1
Leaving scene of accident	8	Using a m/v w/o authority	3
Protective headgear	1	Driving to endanger	1
Unregistered vehicle	21	No registration in possession	2
Uninsured vehicle	20	Violation of license restriction	1

During the year \$1106.25 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$22,440.00 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

TOTAL AMOUNTS OF FINES AND SENTENCES

Alcohol program	18
Traffic cases pending	717
Court costs assessed	\$2484.00
Restitution	\$1869.00
Show cause hearings held	56
Defensive Driving School	18
House of Correction, direct	4 months
House of Correction, suspended	1 year, 10 months
Registry action taken	5
Probation	43 years, 7 months
Department of Youth Services	2
Victims Fund assessed	\$1120.00

Our officers attended inservice training programs conducted by the Criminal Justice Training Council at Agawam. All full time officers attended a 40-hour inservice course as well as CPR, First Responder and Revolver recertifications. All of our reserve officers have completed the reserve officer training as required by the state. The following officers attended specialized school during the year. Raymond Schmuck, 80-hour Crime Prevention School, Shotgun Instructors' recertification, First Responders Instructors' recertification: Brian Basill, Criminal Law Update: Alfred Taylor, Suicide Prevention; Paula Courtemanche, Suicide Prevention, Radar, Handcuffing, PR-24: Eric Madison, Suicide Prevention, PR-24, Handgun Retention: William Chechile, Child Abuse and the Law. Many of our reserve officers attended various criminal justice classes held at the Training Academy on thier own time.

In November of 1985 Officer James Collins, our newest patrolman, completed a 12-week basic police training academy held at the Western Massachusetts Criminal Justice Training Center at Agawam. This training consisted of a very rigorous physical conditioning course, criminal and motor vehicle law and many other courses which will benefit the officer during his career. Officer Collins is now assigned to a permanent shift on road coverage. He is also our K-9 officer and has recently been recertified with his K-9, Rommel. These certifications are conducted by the state and require that the officer attend monthly inservice K-9 training.

Police Department P4

In September of 1985, after a very long delay due to the unavailability of computer lines, our new CJIS/LEEPS system computer terminal was installed. Since its installation this piece of equipment, which I feel is one of the most valuable pieces of equipment we have ever installed, has allowed our department to monitor many activities in our area and across the country. We are able to immediately receive information on licenses, registrations and outstanding warrants which has proved very useful to the patrol officer on the street. I am sure that in the years to come this equipment will prove even more valuable to our department.

We also completed the holding cell and it is now in full operation. Due to many new state laws, there was a very long delay in completing this cell so that we could comply with the law. Many of these laws have since been delayed but we expect that in 1986 the state will be funding the necessary materials which will complete our holding cell. I am sure that many of our town residents do not realize that almost all of this holding cell was built by residents of our community--many of whom donated time, labor and material which saved our community many tax dollars. Without their help I estimate that we would have had to appropriate an additional \$3500.00 of tax money to build the holding cell. The total cost to the town was approximately \$2000.00. I wish to offer my sincere thanks and appreciation to all of the people who helped us complete our holding cell.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the police department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the 1985 calendar year.

From an educational perspective, the year 1985 was marked by the passage of Chapter 188 of the General Laws, the Massachusetts Educational Reform Bill. This legislation intends to radically improve education in the State. It stresses curriculum responsibility and provides mandates relative to evaluation of programs, staffs and schools. Additionally, it provides incentives for educational change through a series of discretionary grants. The emphasis of the legislation is to place new responsibilities for the quality of education on communities and offers new opportunities in attaining this end.

Two aspects of this legislation have had immediate application in Hampden. The first is the School Improvement Councils and the second is the Professional Development Grants. The law mandates that each school have a School Improvement Council, consisting of the Principal (Chair), three teachers elected annually by the teachers in the building, two parents of children attending the school elected by the Parent Teacher Organization, and one person, not a parent of a child attending the school, appointed by the School Committee. The School Improvement Councils for the 1985/86 School Year shall, upon certification, be entitled to receive a grant of ten dollars per pupil for each child in Grades Kindergarten through Six. These monies can be spent for any educational project subject only to School Committee veto. The Hampden School Improvement Councils have been approved and it is expected that a grant in the amount of \$3,980 will be at the disposal of the two committees.

The Town of Hampden, at a special town meeting, has accepted the provisions of the Professional Development Grant and will receive an estimated \$39,296 over the present and next two fiscal years. These monies must be used for teacher salary enhancement and their disposition must be negotiated with the Hampden Teachers' Association. These matters have been accomplished and the monies will be incorporated into the basic salary schedule.

The Committee expresses its appreciation to the people of Hampden for their support on these two important aspects of this legislation. The acceptance of the professional development grants is particularly significant as it allows Hampden to remain competitive with other school systems and helps to upgrade the salaries of our professional staff.

Internally, during the year 1985 major emphasis has been placed on the matter of curriculum development. Curriculum committees have been organized and have accomplished much in terms of development of functional curriculum guides. The intent of the curriculum development project is to:

1. Develop a statement of philosophy for each discipline.
2. Develop a series of goals and objectives related thereto.
3. Define, in guide form, the content of each discipline.
4. Develop a rationale for why the content material is taught.

5. Develop appropriate examples of how material might best be taught.
6. Develop a listing of appropriate supplementary and adjunct materials.
7. Develop appropriate procedures for the ongoing assessment of the curriculum and the instructional process.
8. Effect better articulation relative to the teaching of content material within the discipline.

Additionally, each curriculum committee is encouraged to seek out a parent for active involvement in its proceedings.

COLLECTIVE BARGAINING

The Committee is pleased that it was able to reach an equitable settlement with the Hampden Teachers' Association. A new three-year contract was signed. As monies for these salary increases had not been budgeted they were appropriated at a Special Town Meeting held on November 12, 1985. The Town also accepted the provisions of Chapter 188 of the Acts of 1985 as they applied to professional development grants at this special meeting. This allowed State monies in the estimated amount of \$39,296 to be incorporated into the basic salary schedule upon receipt.

MAINTENANCE

The major item of maintenance during the year was the emergency replacement of the Green Meadows boiler. At the onset of the heating season the boiler developed a serious leak. Because of the location of the leak and the numerous welded repairs in the vicinity, it was deemed that repair was not feasible. Consequently, the Board of Selectmen declared the boiler replacement to be an emergency and the replacement process was begun during the Christmas vacation. It is assumed that this project will drastically improve the energy efficiency of the Green Meadows School and result in substantial fuel savings.

Of major concern in terms of maintenance is the refurbishing of Green Meadows School. Interior lighting, access doors, lavatory renovation, and cafeteria renovation are areas of immediate concern. Additionally, there is much that should be done to make the building itself more attractive and more energy efficient. The Committee trusts that the refurbishing of the Green Meadows School will become an important item on the overall Town agenda.

COMPUTER CENTER

The 1985 Annual Town Meeting endorsed the School Committee request for funding for a computer center. The Committee is pleased to inform the community that seventeen Apple IIe computers with supporting hardware and software have been acquired and that the computer center became operational with the opening of school in September. The Committee position relative to the computer center was and is that it is a community resource. In this regard the Committee is pleased to note that an introductory program for Hampden's senior citizens was begun in December. This program has been enthusiastically received by the senior citizens and consideration is being given to the development of follow-up programs. The Committee recognizes with appreciation the support of the Community for the computer center project - a sincere thank you for support of this request.

VOLUNTEERS IN SERVICE TO THE HAMPDEN PUBLIC SCHOOLS

The Hampden Volunteers In Service to the Public Schools were deeply involved in the provision of volunteer support for the Hampden Public Schools during 1985. This support ranged from providing guest lecturers for classroom presentations to the securing of mentors for the Prime Program with a host of other services in between. The volunteers are an excellent adjunct to the Hampden Public Schools. Their efforts on behalf of public education in Hampden are noteworthy and deeply appreciated.

IN APPRECIATION

Over the past year the Committee has received assistance, direction and advice from many of the town departments, town organizations and individuals. For this support and interest the Committee is profoundly grateful.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman
Miriam Bryans
Elaine O'Donnell
Gerald Root
Judith Witkop

Superintendent of Schools
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

FINANCIAL STATEMENT FOR THE YEAR ENDING JUNE 30, 1985

	1984/1985 APPROPR.	1984/1985 EXPENDITURES	1984/1985 CLOSING BALANCE
1000			
1106 SCH.COMM.EXP	3200.00	2842.89	357.11
1201 SUPT.SAL.	39199.00	39199.00	0.00
1202 SEC.SAL.	15026.00	15026.00	0.00
1204 CONT.SERV.	1600.00	482.04	1117.96
1205 SUPPLIES	750.00	778.19	-28.19
2000			
2102 TEA.AIDE SAL	13941.00	13341.38	599.62
2106 SUPVSN.	1600.00	2503.84	-903.84
2201 PRINC.SALS.	65146.00	65146.00	0.00
2202 SEC.SALS.	25801.00	25690.03	110.97
2205 SEC.SUPPS.	1000.00	1040.48	-40.48
2301 INSTR.SALS.	766489.00	760506.98	5982.02
2305 INSTR. SUPPS	13100.00	20685.26	-7585.26
2405 TEXTBOOKS	10250.00	9974.07	275.93
2501 LIB.SAL	20811.00	20811.00	0.00
2505 LIB. SUPPS.	2250.00	1965.41	284.59
2605 A.V.SUPPS.	750.00	362.53	387.47
2701 GUID.SAL.	24708.00	24708.00	0.00
3000			
3101 S.A.C. SAL.	6177.00	6041.96	135.04
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	109.64	90.36
3201 HEALTH SAL.	13336.00	15307.50	-1971.50
3205 HEALTH SUPP.	200.00	194.65	5.35
3206 HEALTH OTHER	400.00	308.88	91.12
3334 TRANS.VOC.	0.00	0.00	0.00
3374 TRANS. K-8	86000.00	83152.72	2847.28
3511 ATH.SALS.	4500.00	4189.74	310.26
3513 ATH.REPS.	675.00	919.00	-244.00
3514 ATH. TRANSP.	675.00	1210.50	-535.50
3515 ATH. SUPPS.	0.00	0.00	0.00
4000			
4113 CUST.SALS.	71753.00	69392.63	2360.37
4115 CUST. SUPPS.	4950.00	4320.47	629.53
4125 FUEL OIL	45000.00	42309.70	2690.30
4135 UTILITIES	36100.00	37533.76	-1433.76
4214 MAINT.GRND.	1000.00	743.50	256.50
4223 MAINT.SALS.	12188.00	11254.68	933.32
4224 MAINT.BLDG.	14250.00	14177.82	72.18
4225 MAINT.SUPPS.	2000.00	1638.93	361.07
4234 MAINT.EQUIP.	3000.00	4071.36	-1071.36
4235 EQUIP.SUPPS.	750.00	2540.03	-1790.03
4248 REPL.EQUIP.	0.00	7615.96	-7615.96

6000			
6203 COMM.PRO.SAL	0.00	0.00	0.00
6205 COMM.PRO.SUP	0.00	0.00	0.00
7000			
7308 ACQU.EQUIP.	0.00	3993.95	-3993.95
9000			
9139 VOC.ED.TUIT.	2600.00	3603.00	-1003.00
TOTAL REG.ED.	1311475.00	1319793.48	-8318.48
SPECIAL ED.			
2000			
2102 TEA.AIDE SAL	7568.00	11600.31	-4032.31
2106 SUPVN.OTHER	200.00	309.76	-109.76
2301 INSTR.SALS.	87692.00	74967.00	12725.00
2305 INSTR.SUPPS.	400.00	578.60	-178.60
2801 ADM/PSY.SAL.	43797.00	43391.96	405.04
2802 SEC. SAL.	14772.00	15908.30	-1136.30
2804 EVAL.SERV.	2940.00	7057.01	-4117.01
2805 SUPPLIES	400.00	639.97	-239.97
2806 TRAVEL	500.00	376.64	123.36
3000			
3364 TRANSP.	20000.00	18152.48	1847.52
9000			
9129 TUITION	35400.00	32349.67	3050.33
TOTAL SPEC.ED.	213669.00	205331.70	8337.30
GRAND TOTAL	1525144.00	1525125.18	18.82
NEGOTIATING FEES			
UNEMPLOY. COMP.	3000.00	3000.00	0.00
ENERGY CONSERV.	3000.00	2932.45	67.55
	2500.00	2197.27	302.73

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts
COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1982	47	47	61	49	61	69	99	101	99	633
1983	58	58	54	62	50	61	75	96	102	616
1984	59	62	59	58	63	53	61	74	89	578
1985	49	59	63	61	53	63	50	59	68	525

PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC
OCTOBER 1, 1985 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1986	60	49	59	63	61	53	63	50	59	517
1987	60	60	49	59	63	61	53	63	50	518
1988	60	60	60	49	59	63	61	53	63	528

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1985 ENROLLMENT

YEAR	9	10	11	12	TOTAL
1985	81	87	84	81	333
1986	68	81	87	84	320
1987	59	68	81	87	295

THORNTON W. BURGESS INTERMEDIATE SCHOOL
HAMPDEN, MASSACHUSETTS

STAFF ROSTER

1985-1986

BENEDETTO J. PALLOTTA - PRINCIPAL
JOHN L. FARRELL - ASSISTANT PRINCIPAL

ANITA D'AMOURS - BUILDING SECRETARY
ANDREA NOONAN - CLERICAL AIDE

PROFESSIONAL STAFF

KAREN ANDERSON - GRADE 8 ENGLISH, READING
PATRICIA DOWNES - GRADES 6, 7, 8 MATH
ROGER FARRELL - GRADES 7, 8 SOCIAL
JOHANNA FREGEAU - GRADE 6 LANGUAGE ARTS, GRADE 7 ENGLISH
CAROL GAUTHIER - GRADES 5, 6, 8 ART
SANDRA GIUGGIO - GRADES 7, 8 - SCIENCE & COMPUTER
RICHARD HALEY - GRADES 5, 6, 7 MUSIC, GRADE 7 READING, HEALTH
SANDI JARVIS - GRADES 5, 6, 7, 8 - PHYSICAL EDUCATION & GRADE 8 - HEALTH
JUHAN LAURITS - GRADES 5, 6, 7, 8 - PHYSICAL EDUCATION & GRADE 7,8 HEALTH
JANINA LUCZEK - GRADE 5
JOANN MINER - GRADES 6, 7, 8 HOME ECONOMICS - GRADE 6 SOCIAL STUDIES
CRAIG NAKASHIAN - GRADES 7, 8 MATH
CECELIA NICHOLAS - GRADE 5
NANCY NICHOLS - GRADE 7, 8 SPANISH, GRADE 8 READING
KENNETH PETERSON - GRADES 7, 8 - SCIENCE, GRADE 7 - SOCIAL
NOEL PIXLEY - GRADES 6, 7, 8 INDUSTRIAL ARTS, GRADE 7 SOCIAL
GISELA ROTH - GRADE 6 MATH, SCIENCE
CAROL SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS & SOCIAL

SPECIAL SERVICES

KATHRYN GROFFMAN - LEARNING CENTER
DOROTHY FRITTS - LEARNING CENTER AIDE
LISBETH CHERTOFF - SPEECH THERAPIST

LIBRARY

CHARLOTTE, MILLER - LIBRARIAN

GUIDANCE - PUPIL SERVICES

BARBARA WALSH - GUIDANCE COUNSELOR
HELEN McGETTRICK - ADMINISTRATOR OF SPECIAL ED.
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

HEALTH

JANE McCARTHY - NURSE

MARGIE THOMSEN - CHAPTER I AIDE

CAFETERIA STAFF

ANN NIQUETTE - CAFETERIA DIRECTOR
ELEANOR HUDON
MARILYN JORDAN
CATHERINE MARINI
LINDA MARINI
HOPE RUBNER

CUSTODIAL STAFF

BILL NEVINS - MAINTENANCE SUPERVISOR
TIM THALASSINOS - LEAD CUSTODIAN
RALPH WEBBER - CUSTODIAN

Benedetto J. Pallotta - Principal

John L. Farrell, Assistant Principal

SCHOOL SECRETARY

Mrs. Ann Kane

KINDERGARTEN TEACHERS

Room B - Mrs. Judith Moriarty

Room C - Mrs. Elizabeth Phillips

FIRST YEAR TEACHERS

Room E - Mrs. Helen Geary

K - Mrs. Kathryn Leary

L - Mrs. Doris Sullivan

SECOND YEAR TEACHERS

Room F - Mrs. Phyllis Walsh

G - Miss Cynthia O'Sullivan

J - Mrs. Judith Gelinas

SPECIAL AREAS

Mr. Warren Amerman - Music

Mrs. Carol Gauthier - Art

Miss Sandra Jarvis - Physical Education

Mr. Juhan Laurits - Physical Education

Mrs. Jane McCarthy - School Nurse

Mrs. Charlotte Miller - School Library

TEACHERS AIDES

Mrs. Frances Brown

Mrs. Barbara Moore

CHAPTER 1 AIDE

Mrs. Margie Thomser

TRANSITIONAL CLASS

Room H - Mrs. Norma Buchholz

Aide - Mrs. Virginia McKeon

THIRD YEAR TEACHERS

Room M - Mrs. Joyce Hess

P - Mrs. Virginia Mahaney

Q - Mrs. Helen Colling

FOURTH YEAR TEACHERS

Room N - Mrs. Jean Godex

O - Mrs. Mary Beth Lanoff

R - Mrs. Phyllis Hultstror

PUPIL SERVICES STAFF

Mrs. Carol Ford - Reading and Math Resource
Teacher/PRIME Program

Mrs. Norma Buchholz - Learning Center Teacher

Mrs. Helen McGettrick - Administrator of
Special Education

Miss Mae Simonson - School Adjustment Counselor

Mrs. Lisbeth Chertoff - Speech Therapist

Custodians

Louis Ryder, Senior Custodian

William Fellows, Lead Custodian

KITCHEN STAFF

Mrs. Carol Schneider

Mrs. Marilyn Jordan

CAFETERIA AIDES

Mrs. Olive Freeman

Ms. Patricia Martin

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1985/86 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 19 Days

1	2	3	4	5	6	7
8	9	10	11	12*	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER 22 Days

		1	2	3	4	5
6	7	8	9	10*	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER 17 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER 15 Days

1	2	3	4	5	6	7
8	9	10	11	12*	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 21 Days

			1	2	3	4
5	6	7	8	9*	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Sept. 3 Teachers' Orientation
Sept. 4 Opening Day of School
Oct. 14 Columbus Day
Nov. 11 Veterans' Day
Nov. 15 Teachers' Convention
Nov. 18 & 19 Half-day, Parent
Teacher Conferences
Nov. 27 Half-day, Thanksgiving
Recess-Return Dec. 2

*Curriculum days - see calendar - early dismissal - 8 Thursdays

Total scheduled school days - 185
(Schools will close after the 180th day)

S M T W T F S

FEBRUARY 15 Days

						1
2	3	4	5	6*	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH 20 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13*	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL 17 Days

		1	2	3	4	5
6	7	8	9	10*	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 21 Days

				1	2	3
4	5	6	7	8*	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JUNE 18 Days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Dec. 20 Schools close at end of
day - return Jan. 2
Jan. 15 Martin Luther King Day
Feb. 17-21 Winter Vacation
Mar. 28 Good Friday
Apr. 21-25 Spring Vacation
May 26 Memorial Day
June 25 Last day of School - Full day

NOTE: Adjustments, if necessary, will be made during the April vacation.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1985 Town Report

For eleven years Minnechaug has sent two-thirds, or better, of its graduating class directly on to higher education. The Class of 1985 sent the greatest number since the Vietnam era: 73.6%, and the largest number to four-year schools: 46.2%. Renewed interest in military service, reflected by the Class of 1984, appears to be a continuing trend, as the Class of 1985 statistics held steady at 3.4%.

Minnechaug students scored above national, New England, and state averages on the Scholastic Aptitude Test. With 68% of the senior class taking S.A.T.'s, the average verbal score was 441, and 498 in mathematics.

The Lower Pioneer Valley Educational Collaborative, which offers occupational education to Hampden and Wilbraham students, added an auto repair program to its curriculum in September. The new program is housed in the renovated Medeiros Williams building on Main Street in Wilbraham.

Parental involvement in the operation of the high school has been increased with the establishment of both a Superintendent's, and Principal's Parent Advisory Committee. These committees meet monthly and are open to parents of the Regional School District. Individuals interested in attending a P.A.C. meeting should call, either 596-3884 (Superintendent's P.A.C.), or 596-9011 (Principal's P.A.C.) for the time and date of the next meeting.

In 1985, the Regional High School lost the services of five of its most dedicated and able teachers to retirement. Retiring, effective June 1985, were: Katherine Gculding, Valeta Robinson, Warren Amerman, William McLean, and George Robinson. The combined careers of the five retirees, represented 99 years' of service to the students of Hampden and Wilbraham. The committee extends its best wishes to each retiree for a happy and long retirement.

In September, Minnechaug students welcomed, for the first time, seven METCO students from Springfield. The Regional School Committee's acceptance of the METCO program is an extension of the Hampden Public School's program, which has been in existence for many years.

Participation in the interscholastic athletic program at the Regional High School offers students the opportunity to experience good sportsmanship and competition in the best leagues in western Massachusetts. In the past year, 38 varsity teams competed, winning 52% of games played. Team championships were recorded in girls' track and gymnastics; and boys' basketball, swimming, tennis, and golf. Over 25% of the student body participated as active members of an interscholastic team.

The administrators of the Hampden-Wilbraham Regional School District completed a five-day in-service program, entitled, "Toward Excellence." The program is based on Tom Peter's best selling novel, In Search of Excellence, and dealt with the following areas:

1. "Taking Innovative Action"
2. "Getting Back In Touch"
3. "Existing For The Customer"
4. "Fostering Individual Commitment"
5. "Instilling Unique Values"

Defining the role of the school administrator in providing quality education for students, and the establishment of goals for the school system were high priority discussion items. This in-service was provided as part of a state grant in cooperation with the Massachusetts Association of School Superintendents.

The school committee has engaged the architectural services of Alderman & MacNeish Architects for the design of a replacement roof for the high school. A preliminary report has been filed by the architect and is currently under review by a Design Selection Committee comprised of citizens from Hampden and Wilbraham. It is expected that a recommendation can be made to town meeting for replacement of the roof in fiscal year 1987.

The Massachusetts Public School Improvement Act of 1985, Chapter 188, will have a significant effect upon the operation of the Regional High School. The act calls for the mandatory evaluation of all teachers and administrators, individual school and school system evaluation, and curriculum assessment and basic skills testing. Optional sections of the act are: School Improvement Councils, Professional Development Grants (Special town meetings in Hampden and Wilbraham have approved participation in the Professional Development Grant Program.), minimum salaries for teachers, Commonwealth Scholars; and a long list of other smaller, but potentially important programs. Currently, the State Board of Education is developing regulations for the implementation of the major sections of Chapter 188. The school committee and the administration will inform the citizens of Hampden and Wilbraham of any changes in the operation of our schools required by this new legislation.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1985

Grade	Hampden	Wilbraham	METCO	Total
9	81	208	7	296
10	87	213		300
11	84	205		314
12	81	233		314
<u>766</u>	<u>7</u>	<u>17</u>		<u>24</u>
TOTAL	340	876	7	1223

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Yorke P. Phillips, Chairman
Alan K. Neelans, Vice-Chairman
Martha W. Cain

Judith R. Hoffman
John C. Howard
William F. Keith
Gerald F. Root

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
Wilbraham, Massachusetts

FINANCIAL STATEMENT FY 85

June 30, 1985

ASSETS

General Cash	\$ 22,637.17
Bank of New England - Cash Mgr. Account	3,065.90
Ludlow Savings Bank - Money Market Acct.	6,536.80
Mass. Municipal Depository Trust	381,746.66
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$414,336.53

LIABILITIES AND RESERVES

Encumbered FY85 Funds	151,078.31
Excess and Defficiency	171,376.81
Petty Cash Reserve	350.00
Employee Deductions	<u>20,420.44</u>

Federal and State Grants

PL 94-142 FY85	4,231.16
Grant for Deaf	627.51
Grant for Handicapped	698.01
Block Grant- Library	75.83
Educational Law for Secondary Administrators	<u>640.86</u>

Revolving Funds

Food Service	24,991.12
Athletic Account	3,318.81
Community Recreation	2,603.56
Driver Education	1,387.75
Rental of Facilities	2,573.21
Replacement Account	14,594.33
Non Resident Tuition	2,437.20
Adult Education	3,353.20
Summer School	6,171.96
Computers at Minnechaug	3,379.60
Tailings	<u>26.86</u>

TOTAL LIABILITIES AND RESERVES

\$414,336.53

CAPITAL EXPENDITURES

July 1, 1984 through June 30, 1985

Expended for Debt Reduction 1971 Addition Bond	\$250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	<u>92,750.00</u>
	<u><u>\$342,750.00</u></u>

REPORT OF THE COLLECTOR OF TAXES

OUTSTANDING PAST TAXES DUE AT JUNE 30, 1985

Real Estate:

1981	\$ 727.52
1982	5,036.92
1983	23,394.37
1984	36,616.15

Personal Property:

1980	311.43
1981	1,216.91
1982	1,310.48
1983	3,722.62
1984	4,996.72

Motor Vehicle Excise:

1979	151.81
1980	1,765.18
1981	1,280.19
1982	5,119.54
1983	5,776.31
1984	8,807.66

REPORT OF 1985 TAX COMMITMENTS

Real Estate Commitment

Abatements, refunds	\$ 37,950.02	2,055,661.81
Collected and paid Town Treasurer	1,898,330.13	1,936,280.15
Outstanding at June 30, 1985		<u>119,381.66</u>

Personal Property Commitment

Abatements, refunds	287.87	76,494.02
Collected and paid Town Treasurer	73,633.70	73,921.57
Outstanding at June 30, 1985		<u>2,572.45</u>

Motor Vehicle Excise Commitment

Abatements, refunds	5,458.36	127,676.08
Collected and paid Town Treasurer	91,978.08	97,436.44
Outstanding at June 30, 1985		<u>30,239.64</u>

Farm Animal Excise Commitment

Collected and paid Town Treasurer	229.02	229.02
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Forest Products Tax Commitment

Outstanding at June 30, 1985	3,398.39	1,759.93
------------------------------	----------	----------

Items collected and paid Town Treasurer but not Committed:

Fees on delinquent taxes	3,070.00
Interest on delinquent taxes	18,623.23

Respectfully submitted,

Janet M. Redin

TREASURER'S REPORT FISCAL 1985

July 1, 1984 - June 30, 1985

Cash balance as of 7/1/84 \$ 393,629.52

RECEIPTS:

Loans-----	\$ 1,450,000.00	
Interest on available funds-----	41,206.82	
Revenue Sharing Funds-----	38,327.00	
Revenue Sharing Interest-----	6,408.06	
Remaining Receipts -----	4,155,169.46	
TOTAL RECEIPTS		\$ 5,691,111.34

DISBURSEMENTS:

Repayment on loans -----	1,509,651.34	
Interest paid on loans -----	29,656.90	
Principal paid on debt -----	85,000.00	
Interest paid on debt -----	17,514.13	
Revenue Sharing Warrant -----	94,622.77	
Remaining disbursements -----	3,994,364.42	
TOTAL DISBURSEMENTS		\$ 5,730,809.56
BALANCE AS OF 6/30/85		353,931.30

Regional Communication System (WMLEC) Balance as of 6/30/85 \$ 9,008.42

INVESTMENT AND TRUST FUNDS FISCAL 1985

	Balance 7/1/84	Amount Deposit.	Amount With.	Interest Gained	Balance 6/30/85
Keystone Newell	\$ 942.21			67.49	\$ 1,009.70
Day Library	806.74			111.42	810.43
Holt Library	1,294.34			147.22	1,441.56
Kindergarten Library	7,841.84		1,824.00	671.96	6,689.80
Charles Ballard	511.89			28.85	540.74
George Ballard	511.89			28.85	540.74
Cemetery Perp. Care	20,624.50	300.00		1,986.92	22,912.42
Bumstead Fund	5,219.75			499.59	5,719.34
Conservation	7,890.62	1,000.00		820.28	9,710.90
Council on Aging	3,439.31	87.00		267.73	3,794.04
Town Common	1,047.58		125.00	77.70	1,000.28
Town Mapping System	10,000.00			93.75	10,093.75

Respectfully submitted,

Judith Mikkola
Town Treasurer

REPORT OF
THE TOWN ACCOUNTANT
TOWN OF HAMPDEN

SUBMITTED BY:
Clifford E. Bombard

TOWN OF HAMPDEN
SCHEDULE OF BOND INDEBTEDNESS
June 30, 1985

<u>DESCRIPTION</u>	<u>ORIGINAL AMOUNT</u>	<u>INTEREST RATE</u>	<u>DATE OF ISSUE</u>	<u>DATE OF MATURITY</u>	<u>BALANCE DUE 7/1/84</u>	<u>ADDITIONS</u>	<u>DEDUCTIONS</u>	<u>BALANCE DUE 6/30/85</u>
<u>OUTSIDE DEBT LIMIT:</u>								
Thornton Burgess School	1,750,000.00	4.20%	5/1/67	11/1/86	255,000.00		85,000.00	170,000.00
<u>INSIDE DEBT LIMIT:</u>								
Thornton Burgess School Roof	178,954.00	7.20%	6/30/83	6/30/86	119,302.66		59,652.00	59,650.66
	<u>1,928,954.00</u>				<u>374,302.66</u>		<u>144,652.00</u>	<u>229,650.66</u>

TOWN OF HAMPDEN
DETAIL OF APPROPRIATION EXPENDITURES
FISCAL YEAR 1985 - GENERAL FUND

ACCOUNT	APPROPRIATIONS	TRANSFER	TOTAL AVAILABLE	EXPENDED	BALANCE (CE)	(AR)
Accountant:						
Salary	4,424.00		4,424.00	4,424.00		
Clerical	1,476.00		1,476.00	1,476.00		
Expenses	285.00		285.00	285.00		
Advisory Committee:						
Clerical	1,023.00		1,023.00	1,023.00		
Expenses	110.00		110.00	110.00		
Board of Appeals	200.00		200.00	110.03	89.97	
Board of Assessors:						
Salaries	3,195.00		3,195.00	3,195.00		
Clerical	6,448.00		6,448.00	6,448.00		
Expenses	2,100.00		2,100.00	1,996.67	103.33	
Data Processing	1,500.00		1,500.00	1,463.75	36.25	
Revaluation	5,000.00		5,000.00	4,597.26	402.74	
Building Department:						
Code Enforcement	500.00		500.00	500.00		
Inspection	6,000.00		6,000.00	5,276.69	723.31	
County Retirement	87,285.00		87,285.00	87,285.00		
Insurance:						
Property & Casualty	40,300.00		40,300.00	37,901.78	2,398.22	
Employee Benefits	66,700.00		66,700.00	53,975.40	12,724.60	
Unemployment Compensation	1,200.00		1,200.00	1,200.00		
Law & Claims:						
General	1,500.00	188.09 ^{RF}	1,688.09	1,688.09		
Town Counsel	12,000.00	2,000.00 ^{RF}	14,000.00	11,930.00	2,070.00	
Town Prosecutor	3,047.00		3,047.00	3,047.00		

Moderator:					
Salary	40.00	40.00			40.00
Expenses	10.00	10.00			10.00
Planning Board:					
Engineer	250.00	250.00			250.00
Clerical	1,442.00	1,442.00		1,442.00	
Expenses	330.00	330.00		102.95	227.05
Town Map	500.00	500.00			500.00
Registrars:					
Salaries	411.00	411.00		411.00	
Election Expenses	2,420.00	2,420.00		2,420.00	
Street Lists	2,100.00	1,000.00 ^{RF}		3,100.00	
Selectmen:					
Salaries	1,905.00	1,905.00		1,905.00	
Secretarial	12,365.00	12,365.00		12,366.96	.04
Clerical	5,013.00	5,013.00		5,000.00	13.00
Expenses	1,290.00	1,290.00		1,290.00	
Legal Advertising	175.00	175.00		175.00	
Salary Survey	100.00	100.00		100.00	
Committee Study	100.00	100.00			100.00
Tax Collector:					
Salary	7,592.00	7,592.00		7,592.00	
Expenses	1,370.00	1,370.00		1,370.00	
Clerical	1,048.00	1,048.00		1,048.00	
Town Clerk:					
Salary	7,592.00	7,592.00		7,592.00	
Expenses	300.00	500.00	200.00 ^{RF}	500.00	
Clerical	1,047.00	1,047.00		1,047.00	
Town Report	2,000.00	2,000.00		2,000.00	
Treasurer:					
Salary	7,592.00	7,592.00		7,592.00	
Expenses	1,015.00	1,015.00		1,015.00	
Payroll Service	2,500.00	3,450.00	950.00 ^{RF}	3,296.43	153.57
Certified Notes	90.00	195.00	105.00 ^{RF}	195.00	
Short Term Interest	5,000.00	5,000.00		29,656.90	(24,656.40)
Tax Title Expense	240.00	240.00			240.00
Clerical	506.00	506.00		250.21	255.79

Veterans Benefits	10,000.00		10,000.00	3,473.92	6,526.08
Academy Hall Maintenance	1,500.00		1,500.00	1,164.80	335.20
Cemetery Commission	100.00		100.00	90.25	9.75
Conservation Commission	450.00		450.00	30.83	419.17
Council on Aging:					
Director's Salary	6,500.00	375.00 ^{RF}	6,875.00	6,875.00	
Expenses	2,150.00		2,150.00	2,149.93	.07
Mini Bus Maintenance	300.00		300.00	300.00	
Sanitary Landfill Maintenance	23,000.00	1,000.00 ^{RF}	24,000.00	23,914.54	85.46
Dutch Elm Eisease	405.00		405.00	400.00	5.00
Insect Pest Control	300.00		300.00	296.00	4.00
Library	22,662.00	2,372.00 ST	25,034.00	25,034.00	
Memorial Day	450.00		450.00	441.30	8.70
Energy Commission	150.00		150.00	137.41	12.59
Office Equipment:					
Acquisition	2,200.00		2,200.00	2,016.17	183.83
Maintenance	1,245.00		1,245.00	1,087.95	157.05
Supplies	3,150.00		3,150.00	2,760.76	389.24
Postage	4,287.00		4,287.00	3,532.20	754.80
Park & Recreation:					
Salaries	6,578.00		6,578.00	6,578.00	
Organized Summer Program	4,000.00		4,000.00	4,000.00	
Expenses	8,540.00		8,540.00	8,291.80	248.20
Capital Improvements	1,925.00		1,925.00	1,924.19	.81
RAH Baseball	1,717.00		1,717.00	1,717.00	
RAH Softball	1,293.00		1,293.00	1,263.80	29.20
RAH Girls Soccer	560.00		560.00	555.35	4.65
RAH Boys Soccer	850.00		850.00	743.05	106.95
RAH Basketball	180.00		180.00	180.00	

Public Grounds	20,000.00	727.00 ^{RF}	20,727.00	20,547.76	179.24
Town House:					
Custodial	6,389.00		6,389.00	6,182.81	206.19
Maintenance	6,400.00		6,400.00	5,329.70	1,070.30
Utilities	14,200.00		14,200.00	14,200.00	
Tree Warden:					
Expenses	2,000.00		2,000.00	2,000.00	
Planting Trees	400.00		400.00	400.00	
Superintendent of Highways	20,043.00		20,043.00	20,043.00	
Highway Maintenance	25,000.00		25,000.00	25,000.00	
General Highway Expenses	34,280.00		34,280.00	34,279.91	.09
Snow and Ice	24,000.00		24,000.00	23,960.27	39.73
Street Sweeping	8,000.00		8,000.00	7,998.25	1.75
Gasoline	18,000.00	5,000.00 ^{SP}	23,000.00	22,999.12	.88
Road Machinery	10,000.00		10,000.00	9,984.00	16.00
Street Lighting	12,000.00	264.50 ^{RF}	12,264.50	12,264.50	
Town Garage Maintenance	2,700.00		2,700.00	2,563.25	136.75
Animal Inspection:					
Wages	200.00		200.00	200.00	
Expenses	300.00		300.00		300.00
Civil Defense Supplies	50.00		50.00		50.00
Dog Officer:					
Wages	1,739.00		1,739.00	1,095.44	643.56
Expenses	2,000.00	250.00 ^{RF}	2,250.00	1,856.20	393.80
Fire Department:					
Fire Chief's Salary	365.00		365.00	365.00	
Fire Chief's Expenses	150.00		150.00	150.00	
Operation	16,225.00	31.45 ^{RF}	16,256.45	16,256.45	

Forest Fire Wages	1,400.00	3,218.00 ^{RF}	4,618.00	4,618.00
Forest Fire Warden	220.00		220.00	
Board of Health:				
Salaries	1,370.00		1,370.00	
Expenses	1,000.00	650.00 ^{RF}	1,650.00	
Police:				
Chief's Salary	27,866.00		27,866.00	
Salaries	193,634.00	23,000.00 ^{SP}		
		1,000.00 ^{RF}	217,634.00	263.73
		1,996.00 ^{RF}	5,696.00	
Cruiser Maintenance	3,700.00		10,493.98	1.02
Other Expenses	10,495.00		9,500.00	
New Cruiser	9,500.00		1,300.00	
Equipment	1,300.00		250.00	
LEAA Funds	250.00		4,351.00	
Capital Improvements	4,351.00			
Police Special Coverage Elections	819.00		819.00	
Parking Clerk	50.00		50.00	50.00
Schools	1,525,144.00		1,525,144.00	17.41
Negotiating Fees	3,000.00		3,000.00	
Unemployment Compensation	3,000.00	816.19 ^{RF}	3,816.19	
Energy Conservation	2,500.00		2,500.00	302.73
Long Term Debt:				
School Principle	85,000.00		85,000.00	
School Interest	8,925.00		8,925.00	
Roof Principle	59,652.00		59,652.00	
Roof Interest	8,590.00		8,590.00	.87
Regional School Assessment	721,257.00		721,257.00	
Article #4 Highways	8,130.00		8,130.00	

Article # 6	Storage Tank	2,000.00		2,000.00	
Article # 9	Library Air Conditioner	4,800.00		4,800.00	
Article #14	Map	10,000.00		10,000.00	
Article #15	Conservation Fund	1,000.00		1,000.00	
Article # 7	Loader	38,500.00		38,475.00	25.00
Article #19	Reserve Fund	20,000.00		14,771.23	5,228.77
TOTAL APPROPRIATION EXPENDITURES:		<u>3,397,024.00</u>	<u>45,143.23</u>	<u>3,442,167.23</u>	<u>38,546.44</u>
					<u>(24,656.90)</u>

ST - State Funds
 RF - Reserve Fund Transfer
 CE - Closed to Excess
 AR - To Assessors - To Be Raised In Fiscal Year 1986
 SP - Special Town Meeting

COMBINED STATEMENT OF
ACTUAL/ESTIMATED ACCOUNTS
1985

	STATE CHERRY SHEET ITEMS	ESTIMATES	OFFSETS	ACTUAL	VARIANCE +(-)
A. 2,3	Surviving Spouses	350.00			
6	Elderly Persons	2,336.00		3,105.59	
B. 1	School Aid	544,261.00		538,496.00	
8	Transprtation of Pupils	37,647.00		44,282.00	
10	Construction, School	43,733.00		43,732.81	
11	School Related Transp.	7,938.00			
13	Tuition State Wards	18,325.00		17,310.00	
	<u>OFFSETS</u>				
15	Add'l Aid Libraries	1,376.00			
16	Public Libraries		2,373.00		
17	Racial Imbalance		67,674.00		
20	School Lunch		2,540.00		
C. 1	Police Career Incentive	2,070.00			
7	Veterans' Benefits	3,002.00		2,416.45	
8	Highway Reconstruction	32,069.00		32,069.00	
10	Add'l Local Aid	260,599.00		276,162.00	
11	Lottery	94,639.00		113,353.00	
12	Highway Fund	31,034.00		31,034.00	
18	Non MDC Commission	12,539.00			
	<u>Total</u>	<u>1,091,918.00</u>		<u>1,101,960.85</u>	<u>10,042.85</u>

LOCAL ASSESSORS' RECAP	ESTIMATED	ACTUAL	VARIANCE +(-)
Motor Vehicle Excise	125,034.00	147,957.67 ²	
Licenses	11,609.00	12,075.00	
Fines	21,220.00	19,390.00	
Protection of Persons & Property	1,144.00	1,721.54	
Libraries	428.00	608.96	
Farm Animal Excise	524.00	229.02	
Cemeteries	177.00	185.00	
Recreation	2,695.00	1,812.49	
Interest	40,406.00	58,048.82	
Dogs	462.00	2,471.75	
Council on Aging	1,121.00	1,090.00	
METCO	20,784.00	35,789.25	
Usage	564.00	449.70	
General Government	5,181.00	5,297.27	
Telephone	47.00	34.96	
School	251.00		
Sale Town Property	14.00	61.00	
Total Local Revenue	231,661.00	287,222.43	55,561.43
State Revenues	1,091,918.00	1,101,960.85	10,042.85
Total Estimated Receipts	1,323,579.00	1,389,183.28	65,604.28
Tax Levy ¹ (Real & Personal Property and Forest Products)	2,054,430.18	2,039,575.45 ²	(14,854.73)
	3,378,009.18	3,428,758.73	50,749.55

¹ Net of Overlay

² Net of Refunds

TOWN OF HAMPDEN
GENERAL FUND 1985
COMBINED STATEMENT OF ESTIMATED VS ACTUAL EXPENDITURES & REVENUES
WITH CHANGE IN FUND BALANCE

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+(-)</u>
<u>REVENUES:</u>			
Local:			
General Government	106,627.00	139,264.76	
Real Estate Levy	1,977,936.16	1,963,393.58	
Personal Property Levy	76,494.02	75,884.46	
Motor Vehicle Excise	125,034.00	147,957.67	
Forest Products		297.41	
State	1,091,918.00	1,101,960.85	
Total Estimated Revenue	3,378,009.18	3,428,758.73	50,749.55
<u>EXPENDITURES:</u>			
General Government	320,638.00	322,874.04	
General Town Services	143,881.00	144,141.73	
Highways	159,023.00	159,092.30	
Protection - Persons & Property	299,984.00	305,427.54	
Schools	2,257,273.00	2,255,397.05	
Debt Service - Principal	144,652.00	144,652.00	
Debt Service - Interest	17,515.00	17,515.00	
Special Articles	84,430.00	64,405.00	
Total Expenditures	3,427,396.00	3,413,503.79	13,892.41
Excess Revenue Over Expenditures:	(49,386.82)	15,254.94	64,641.76
<u>OTHER FINANCING SOURCES:</u>			
Revenue Sharing	94,622.00	94,622.77	
State Aid to Libraries	2,372.00	2,372.00	
Other Financing Sources		2,984.83	
Total Other Financing Sources	97,034.00	99,979.60	2,945.60
<u>OTHER FINANCING USES:</u>			
State & County Charges	135,077.15	131,534.21	3,542.94
Excess Other Financing Sources Over Other Financing Uses	(38,043.15)	(31,554.61)	71,130.50
Total Revenue Other Financing Sources Over Expenditures Other Financing Sources	(87,429.97)	(16,299.67)	71,130.50
Fund Balance 7/1/84	294,979.06	294,979.06	
Fund Balance 6/30/85	207,549.09	278,679.39	71,130.50

TOWN OF HAMPDEN
 COMBINED STATEMENT OF REVENUES & EXPENDITURES & CHANGE IN FUND BALANCE
 BUDGET VS. ACTUAL - REVENUE SHARING FUND
 June 30, 1985

<u>REVENUES:</u>			
Grants	38,327.00	38,327.00	
Interest	6,000.00	6,408.06	
Total Revenues	<u>44,327.00</u>	<u>44,735.06</u>	<u>408.06</u>
 <u>EXPENDITURES:</u>			
Sanitary Landfill	23,000.00	23,000.00	
Library	22,662.00	22,662.00	
Highway Maintenance	25,000.00	25,000.00	
Snow and Ice	24,000.00	23,960.27	
Total Expenditures	<u>94,662.00</u>	<u>94,622.77</u>	<u>39.23</u>
Excess Revenues over-(under) Expenditures	<u>(50,335.00)</u>	<u>(49,887.71)</u>	<u>447.29</u>
Fund Balance 7/1/84	52,645.15	52,645.15	
Fund Balance 6/30/85	<u>2,310.15</u>	<u>2,757.44</u>	<u>447.29</u>

STATEMENT OF REVENUES & EXPENDITURES
SPECIAL REVENUE FUND
FISCAL YEAR 1985

	<u>REVENUES</u>	
Council on Aging:		
PVTA Fares	8,782.14	
PVTA Subsidy	4,525.00	
State Grants		13,307.14
 Schools:		
Lunch Program	70,622.78	
PL 94-142	23,760.00	
Title I	9,794.00	
Title II	2,344.00	
Volunteer Grant	350.00	
METCO	61,061.00	
Process Writing Grant	1,069.00	
		169,000.78
 Agency:		
Dog Refunds	64.00	
Dog Fees Reserved	1,235.00	
		1,299.00
 State:		
Aid to Libraries	3,748.50	
Arts Lottery	2,595.00	
Forest Fire Reimbursement	2,638.48	
Right to Know	615.00	
Cheese Distribution Grant	108.48	
Elections	232.80	
Highways:		
Contract #31980	21,360.10	
Contract #31123	7,132.00	
Contract #29804	15,632.00	
Contract #30300	5,295.80	
Chapter 637	23,557.00	
		82,915.08
 Insurance Restitution	530.70	
		<u>530.70</u>
 Total Special Revenue Income:		267,052.70
Balance 7/1/84		<u>31,196.03</u>
		<u><u>298,248.73</u></u>

	<u>EXPENDITURES</u>	
Council on Aging:		
PVTa	8,831.52	
State Grants	3,446.89	
		12,278.41
Schools:		
Lunch Program	69,014.10	
PL 94-142	23,798.45	
Title I	9,794.00	
Title II	2,344.00	
Volunteer Grant	350.00	
METCO	61,061.00	
Process Writing Grant	1,069.00	
		167,430.55
Agency:		
Dog Fees to County	1,235.00	
		1,235.00
State:		
Aid to Libraries	3,748.00	
Arts Lottery	2,580.00	
Forest Fire Wages	865.39	
Right to Know	600.00	
Cheese District Grant	172.14	
Elections	325.89	
Highways:		
Contract #31980	20,350.14	
Contract #29804	15,631.18	
Contract #30300	5,294.24	
Chapter 637	39,293.90	
Chapter 355	1.00	
		88,861.88
Insurance Restitution	467.57	
		<u>467.57</u>
Total Special Revenue Fund Expenses		270,273.41
Balance 6/30/85		27,975.32
		<u>298,248.73</u>

COMBINED BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
FISCAL YEAR 1985

	<u>PVTA</u>	<u>COUNCIL ON AGING STATE GRANTS</u>	<u>SCHOOL LUNCH</u>	<u>PL94-142</u>	<u>PM PROGRAMS</u>
<u>ASSETS:</u>					
Cash	393.95	4,343.39	10,835.48	953.30	9.92
Warrants Payable	(381.50)	(50.00)	(1,992.88)		
Due From Commonwealth					
Total Assets:	<u>12.45</u>	<u>4,293.39</u>	<u>8,842.60</u>	<u>953.30</u>	<u>9.92</u>
<u>LIABILITIES & FUND BALANCE:</u>					
Fund Balance Reserved	<u>12.45</u>	<u>4,293.39</u>	<u>8,842.60</u>	<u>953.30</u>	<u>9.92</u>
Total Liabilities & Fund Balance	<u>12.45</u>	<u>4,293.39</u>	<u>8,842.60</u>	<u>953.30</u>	<u>9.92</u>

<u>COUNTY</u> <u>DOGS</u>	<u>ARTS</u> <u>LOTTERY</u>	<u>STATE AID</u> <u>LIBRARIES</u>	<u>CENTENNIAL</u> <u>REVOLVING</u>	<u>HIGHWAY</u> <u>GRANTS</u>	<u>HIGHWAY</u> <u>CONTRACTS</u>	<u>ALL</u> <u>OTHERS</u>	<u>TOTALS</u>
268.00	74.00	2,374.00	320.00	16,081.54 (8,261.44)	1,007.11	327.44 (100.00)	36,988.13 (10,785.82)
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>28,914.60</u>	<u> </u>	<u>28,914.60</u>
<u>268.00</u>	<u>74.00</u>	<u>2,374.00</u>	<u>320.00</u>	<u>7,820.10</u>	<u>29,921.71</u>	<u>227.44</u>	<u>55,116.91</u>
<u>268.00</u>	<u>74.00</u>	<u>2,374.00</u>	<u>320.00</u>	<u>7,820.10</u>	<u>29,921.71</u>	<u>227.44</u>	
<u>268.00</u>	<u>74.00</u>	<u>2,374.00</u>	<u>320.00</u>	<u>7,820.10</u>	<u>29,921.71</u>	<u>227.44</u>	<u>55,116.91</u>

TOWN OF HAMPDEN
GENERAL FUND
STATEMENT OF CASH RECEIPTS
FISCAL YEAR 1985

REVENUES - LOCAL TAXATION:

Real Estate:

Levy of 1985	1,898,330.13	
Levy of 1984	71,068.57	
Levy of 1983	16,476.51	
Levy of 1982	7,726.74	
Levy of 1981	2,953.51	
Levy of 1980	44.45	
		1,996,600.91

Personal Property:

Levy of 1985	73,633.70	
Levy of 1984	1,011.47	
Levy of 1983	1,249.69	
		75,894.86

Motor Vehicle Excise:

Levy of 1985	91,978.08	
Levy of 1984	56,657.64	
Levy of 1983	1,865.78	
Levy of 1982	11.32	
		150,512.82

Forest Products:

297.41	297.41
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Farm Animal Excise:

229.02	229.02
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Total Local Taxation Revenues:

2,223,535.02

REVENUES FROM THE STATE:

Elderly Abatements	3,105.59	
School Aid	538,496.00	
Transportation of Pupils	17,310.00	
School Construction	43,732.81	
School Transportation	44,282.00	
Veterans' Benefits	2,416.45	
Highway Construction	32,069.00	
Local Aid	276,162.00	
Lottery	113,353.00	
Highway Fund	31,034.00	
		1,101,960.85

Total State Revenues:

1,101,960.85

LOCAL REVENUES:

Licenses/Permits	12,075.00
Tax Collector's Fees)	
Town Clerk's Fees)	
Treasurer's Fees)	5,297.27
Board of Appeals)	
Selectmen)	

<u>Interest:</u>		
Investments	41,206.82	
Real Estate	16,601.00	
Motor Vehicle Excise	241.00	
Court Fines	19,390.00	
<u>Protection - People & Property:</u>		
Fire)		
Police)	1,721.54	
Libraries	608.96	
Miscellaneous	61.00	
Cemeteries	185.00	
Recreation	1,812.49	
Dogs	2,471.75	
Council on Aging	1,090.00	
METCO	35,789.25	
Usage	449.70	
Telephone	34.96	
	139,035.74	
Total Local Revenues:		139,035.74
COMBINED TOTAL REVENUES:		<u>3,464,531.61</u>
<u>WITHHOLDINGS:</u>		
Federal Tax Withholdings	238,602.84	
State Tax Withholdings	85,289.26	
County Retirement Withholdings	33,241.69	
Life Insurance Withholdings	942.59	
Health Insurance Withholdings	58,200.96	
Charitable Deductions Withholdings	53.00	
Credit Union	550.00	
Union Dues	1,168.88	
	418,029.22	
Total Withholdings:		418,049.22
<u>AGENCY:</u>		
Police Revolving	3,682.64	
Total Agency:		3,682.64
<u>DEPARTMENTAL RECEIVABLES:</u>		
Total Departmental Receivables:	1,675.99	1,675.99
<u>TAILINGS:</u>		
Total Tailings:	1,257.37	1,257.37
<u>OTHER FINANCING SOURCES:</u>		
State Aid to Libraries	2,372.00	
Revenue Sharing	94,622.77	
Total Other Financing Sources:		96,994.77
<u>ANTICIPATION OF REVENUE LOANS:</u>		
		1,450,000.00
<u>REFUND:</u>		
Total Refund:	56.16	<u>56.16</u>
<u>TOTAL GENERAL FUND REVENUES:</u>		
July 1, 1984		5,436,247.76
		<u>294,561.80</u>
BALANCING TOTAL:		<u>5,730,809.56</u>

TOWN OF HAMPDEN
GENERAL FUND
STATEMENT OF CASH DISBURSEMENTS
FISCAL YEAR 1985

APPROPRIATION EXPENDITURES:

General Government:

Accountant:

Salary	4,424.00
Clerical	1,476.00
Expenses	285.00

6,185.00

Advisory Committee:

Clerical	1,023.00
Expenses	110.00

1,133.00

Board of Appeals

110.03

Board of Assessors:

Salaries	3,195.00
Clerical	6,448.00
Expenses	1,996.67
Data Processing	1,463.75
Revaluation Update	4,597.26

17,700.68

Building Department:

Code Enforcement	500.00
Inspectors	5,276.69

5,776.69

County Retirement

87,285.00

Insurance:

Property & Casualty	37,901.78
Employee Benefits	53,975.40
Unemployment Compensation	1,200.00

93,077.18

Law and Claims:

General Expenses	1,688.09
Town Counsel	11,930.00
Town Prosecutor	3,047.00

16,665.09

Planning Board:

Clerical	1,442.00
Expenses	102.95

1,544.95

Registrars:

Salaries	
Election Expenses	
Street Lists	

Selectmen:

Salaries	1,905.00
Secretarial	12,366.96
Clerical	5,000.00
Expenses	1,290.00
Legal Advertising	175.00
Salary Survey	100.00

20,836.96

Tax Collector:		
Salary	7,592.00	
Expenses	1,370.00	
Clerical	1,048.00	
		10,010.00
Town Clerk:		
Salary	7,592.00	
Expenses	500.00	
Clerical	1,047.00	
		9,139.00
Town Report		2,000.00
Town Treasurer:		
Salary	7,592.00	
Expenses	1,015.00	
Payroll Service	3,296.43	
Certified Notes	195.00	
Short Term Interest	29,656.90	
Clerical	250.21	
		42,005.54
Veterans' Benefits		3,473.92
Total General Government:		322,874.04
<u>General Town Services:</u>		
Academy Hall Maintenance		1,164.80
Cemetery Pommission		90.25
Conservation Commission		27.70
Council on Aging:		
Director's Salary	6,875.00	
Expenses	2,149.93	
Mini Bus Maintenance	300.00	
		9,324.93
Sanitary Landfill Maintenance		23,914.54
Dutch Elm Disease		400.00
Insect Pest Control		296.00
Library:		
Books & Periodicals)		
Expenses)		
Salaries)	25,034.00	
		25,034.00
Memorial Day		441.30
Energy Commission		137.41
Office Expense:		
Equipment Acquisition	2,016.17	
Equipment Maintenance	1,087.95	
Supplies	2,760.76	
Postage	3,532.20	
		9,397.08

Parks & Recreation:

Salaries	6,578.00
Organized Summer Program	4,000.00
Expenses	8,291.80
Capital Improvements	1,924.19
RAH Baseball	1,717.00
RAH Softball	1,263.80
RAH Girls Soccer	555.35
RAH Boys Soccer	743.05
RAH Basketball	180.00

25,253.19

Public Grounds

20,547.76

Town House:

Custodial	6,182.81
Maintenance & Repairs	5,329.70
Utilities	14,200.00

25,712.51

Tree Warden:

Expenses	2,000.00
Planting Trees	400.00

2,400.00

Total General Town Services:

144,144.73

Highway Department:

Superintendent of Highways	20,043.00
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Highway Maintenance	25,000.00
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General Highway Expense	34,279.91
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Snow and Ice	23,960.27
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Street Sweeping	7,998.25
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Other Highway Accounts:

Gasoline	22,999.12
Road Machinery	9,984.00
Street Lighting	12,264.50
Town Garage Maintenance	2,563.25

47,810.87

Total Highway Department:

159,092.30

Protection of Persons & Property:

Animal Inspector's Wages	200.00
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Dog Officer:

Wages	1,095.44
Expenses	1,856.20

2,951.64

Fire Department:

Chief's Salary	365.00
Chief's Expenses	150.00
Operations	16,256.45

16,771.45

Forest Fires:

Warden	220.00	
Wages	4,618.00	4,838.00

Board of Health:

Wages	1,370.00	
Expenses	1,650.00	3,020.00

Police:

Chief's Salary	27,866.00	
Salaries	217,370.27	
Cruiser Maintenance	5,696.00	
Expenses	10,493.98	
New Cruiser	9,500.00	
Equipment	1,300.00	
LEAA Funds	250.00	
Capital Improvement	4,351.00	
Special Coverage	819.00	277,646.25

Total Protection of Persons & Property:	305,427.34
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Schools:

Local Schools	1,525,126.59
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Special Accounts:

Negotiating Fees	3,000.00	
Unemployment Compensation	3,816.19	
Energy Conservation	2,197.27	9,013.46

School Debt Service:

Thornton Burgess Principal	85,000.00	
Thornton Burgess Interest	8,925.00	
Roof - Principal	59,652.00	
Roof - Interest	8,589.13	162,166.13
Regional School Assessment		721,257.00

Total Schools:	2,417,563.18
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SPECIAL ARTICLES:

# 4 Highway Construction	8,130.00	
# 6 Storage Tank	2,000.00	
# 7 Loader	38,475.00	
# 9 Library Air Conditioner	4,800.00	
#14 Map	10,000.00	
#15 Conservation Fund	1,000.00	64,405.00

Total Special Articles:	<u>64,405.00</u>
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Total Appropriation Expenditures:	3,413,503.59
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WITHHOLDINGS:

Federal Withholdings	238,502.84		
State Withholdings	85,291.24		
County Retirement	32,697.63		
Life Insurance	1,020.64		
Health Insurance	58,553.86		
Charitable Deductions	52.00		
Credit Union	550.00		
Union Dues	907.42		
		417,675.63	
Total Withholdings:			417,675.63

AGENCY:

Police Revolving	3,589.67		
Total Agency			3,589.67

REFUNDS:

Real Estate Taxes	33,207.33		
Personal Property Taxes	10.40		
Motor Vehicle Excise	2,611.31		
		35,829.04	
Total Refunds:			35,829.04

ANTICIPATION OF REVENUE LOAN REPAYMENT:

Total Anticipation of revenue:		1,450,000.00	1,450,000.00
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OTHER FINANCING USES:

Lower Pioneer Valley Planning Board	711.75		
Pollution Control District	793.00		
Veterans' District	2,287.20		
County Tax	104,422.26		
Motor Vehicle Excise Bills	742.00		
State Parks & Reservations	19,573.00		
Regional Transit Authority	3,005.00		
		131,534.21	
Total Other Financing Uses:			<u>131,534.21</u>

TOTAL GENERAL FUND DISBURSEMENTS:

June 30, 1985			<u>5,452,135.14</u>
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BALANCING TOTAL:			<u>278,674.42</u>
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			<u>5,730,809.56</u>
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TOWN OF HAMPDEN
STATEMENT OF INCOME & EXPENDITURES
& CHANGE IN FUND BALANCE
TRUST FUNDS IN CUSTODY

	<u>BALANCE</u> <u>7/1/84</u>	<u>WITHDRAWALS</u>	<u>ADDITIONS</u> <u>& INTEREST</u> <u>INCOME</u>	<u>BALANCE</u> <u>6/30/85</u>
<u>TREASURER CUSTODY:</u>				
Cemetery Perpetual Care	20,624.50		2,286.92	22,911.42
Bumstead Perpetual Care	5,219.75		499.59	5,719.34
Conservation Fund	7,890.67		1,820.28	9,710.95
Council on Aging	3,439.31		354.73	3,794.04
Town Common	<u>1,047.58</u>	<u>125.00</u>	<u>77.70</u>	<u>1,000.28</u>
Total Treasurer Custody	<u>38,221.81</u>	<u>125.00</u>	<u>5,039.22</u>	<u>43,136.03</u>
 <u>LIBRARY TRUSTEES/CUSTODY</u>				
Holt Library Fund	1,294.34		147.22	1,441.56
Day Library Fund	806.74	107.73	111.42	810.43
Charles Ballard Fund	500.00		40.74	540.74
George Ballard Fund	500.00		40.74	540.74
Kindergarden Library Fund	<u>8,784.05</u>	<u>1,824.00</u>	<u>739.45</u>	<u>7,699.50</u>
Total Library Trustees Custody	<u>11,885.13</u>	<u>1,931.73</u>	<u>1,079.57</u>	<u>11,032.97</u>
TOTAL TRUST FUND	<u>50,106.94</u>	<u>2,056.73</u>	<u>6,118.79</u>	<u>54,168.00</u>

TOWN OF HAMPDEN
COMBINED BALANCE SHEET - ALL FUNDS
June 30, 1985

ASSETS	GENERAL FUND	TRUST & AGENCY FUND	CAPITAL PROJECTS FUND	SPECIAL REVENUE FUND	REVENUE SHARING FUND	LONG TERM DEBT
CASH:						
Checking/Savings	343,931.30	1,619.48	25,225.35	36,988.13	2,757.44	
Investments	<u>10,000.00</u>					
	353,931.30					
RECEIVABLES:						
Personal Property						
1985	2,572.45					
1984	4,996.72					
1983	3,722.62					
1982	1,310.48					
1981	1,216.91					
1980	<u>311.43</u>					
	14,130.61					
Real Estate						
1985	119,381.66					
1974	36,616.15					
1983	23,394.37					
1982	5,036.91					
1981	<u>727.52</u>					
	185,156.61					
Motor Vehicle Excise						
1985	30,239.64					
1984	8,807.66					
1983	5,638.75					
1982	5,119.59					
1981	1,280.19					
1980	1,765.18					
1979	<u>151.81</u>					
	53,002.82					
Forest Products						
Tax Liens	1,759.93					
Due From Commonwealth	2,374.16			28,914.60		
Amount To Be Provided For						
Bond Payment						233,946.00
TOTAL ASSETS:	<u>610,355.43</u>	<u>1,619.48</u>	<u>25,225.35</u>	<u>65,902.73</u>	<u>2,757.44</u>	<u>233,946.00</u>

TOWN OF HAMPDEN
COMBINED BALANCE SHEET - ALL FUNDS
JUNE 30, 1985

LIABILITIES	GENERAL FUND	TRUST & AGENCY FUND	CAPITAL PROJECT FUND	SPECIAL REVENUE FUND	REVENUE SHARING FUND	LONG TERM DEBT
<u>PAYABLES:</u>						
Warrants	73,483.87					
Withholdings	<u>1,700.95</u>		10,785.82			
		75,184.82				
<u>OVERLAYS RESERVED FOR ABATEMENT:</u>						
1985	32,324.84					
1984	33,546.01					
1983	(8,598.70)					
1982	18,091.55					
1981	12,799.74					
1980	<u>355.86</u>					
		88,519.30				
<u>REVENUES DEFERRED UNTIL COLLECTED:</u>						
Real & Personal Property	110,767.92					
Motor Vehicle Excise	53,002.82					
Forest Products	<u>1,759.93</u>					
	165,530.67					
	<u>2,441.25</u>					
<u>TAILINGS:</u>						
						233,946.00
<u>BONDS PAYABLE:</u>						
<u>FUND BALANCES:</u>						
Reserved For Appropriation Deficit(24,656.90)						
Reserved For Under Assessment (739.59)						
Reserved For Overlay Surplus 66,298.98						
Reserved For Prior Year						
Appropriation	11,573.51	1,619.48	25,225.35	55,116.91	2,757.44	
Unreserved	<u>226,203.39</u>					
	278,679.39					
	<u>610,355.43</u>	<u>1,619.48</u>	<u>25,225.35</u>	<u>65,902.73</u>	<u>2,757.44</u>	<u>233,946.00</u>
<u>TOTAL LIABILITIES:</u>						

TOWN OF HAMPDEN
COMBINED STATEMENT OF OUTSTANDING TAXES - COMBINED LEVIES
FISCAL YEAR 1985

	<u>BALANCE UNCOLLECTED</u>	<u>COMMITTED</u>	<u>COLLECTIONS</u>	<u>REFUNDS</u>	<u>ABATEMENTS</u>	<u>BALANCE UNCOLLECTED</u>
<u>REAL ESTATE:</u>						
Levy of 1985		2,055,661.81	1,898,330.13	4,388.31	42,338.33	119,281.66
Levy of 1984	107,587.70		71,069.57	14,865.02	14,767.00	36,616.15
Levy of 1983	39,870.88		16,476.51	13,954.00	13,954.00	23,394.37
Levy of 1982	12,763.65		7,726.74			5,036.91
Levy of 1981	3,681.03		2,953.51			727.52
Levy of 1980	44.45		44.45			
Total Real Estate	<u>163,947.71</u>	<u>2,055,661.81</u>	<u>1,996,600.91</u>	<u>33,207.33</u>	<u>71,059.33</u>	<u>185,156.61</u>
<u>PERSONAL PROPERTY:</u>						
Levy of 1985		76,494.02	73,633.70		287.87	2,572.45
Levy of 1984	5,997.79		1,011.47	10.40		4,996.72
Levy of 1983	4,972.31		1,249.69			3,722.62
Levy of 1982	1,310.48					1,310.48
Levy of 1981	311.43					311.43
Levy of 1980	1,216.91					1,216.91
Total Personal Property	<u>13,808.02</u>	<u>76,494.02</u>	<u>75,894.86</u>	<u>10.40</u>	<u>287.87</u>	<u>14,130.61</u>
<u>FOREST PRODUCTS:</u>	<u>297.41</u>	<u>3,398.39</u>	<u>297.41</u>		<u>1,638.46</u>	<u>1,759.93</u>
<u>EXCISES:</u>						
<u>MOTOR VEHICLE:</u>						
Levy of 1985		127,676.08	91,978.08	863.12	6,321.48	30,239.64
Levy of 1984	19,224.83	48,156.87	56,657.64	1,628.38	3,544.78	8,984.22
Levy of 1983	6,408.76	1,100.90	1,865.78	63.65	68.78	5,651.77
Levy of 1982	5,130.91		11.32			5,119.59
Levy of 1981	1,280.19					1,280.19
Levy of 1980	1,765.18					1,765.18
Levy of 1979	151.81					151.81
Total Motor Vehicle	<u>33,961.68</u>	<u>176,933.85</u>	<u>150,512.82</u>	<u>2,555.15</u>	<u>9,935.04</u>	<u>53,002.82</u>
<u>FARM ANIMAL:</u>		<u>229.02</u>	<u>229.02</u>			
TOTAL EXCISES:	<u>33,961.68</u>	<u>177,162.87</u>	<u>150,741.84</u>	<u>2,555.15</u>	<u>9,935.04</u>	<u>53,002.82</u>
<u>TOTAL ALL LEVIES</u>	<u>212,015.72</u>	<u>2,312,717.09</u>	<u>2,223,535.02</u>	<u>35,772.88</u>	<u>82,920.70</u>	<u>254,049.97</u>

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 28, 1986 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1986 to June 30, 1987.

PREVIOUS
BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1984-85 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for appropriate and necessary road work on North Road and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

TOWN
MAP

ARTICLE 5. To see if the Town will vote to transfer a sum of money from the Stabilization Fund to the Town Mapping System Account or take any other action relative thereto.

TOWN
MAP

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be added to the Town Mapping System Account; said sums to be used for a Town Mapping System, or take any other action relative thereto.

AUDIT

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for an audit of the financial books and accounts of the Town, in accordance with Chapt. IX of the General By-Laws of Hampden, Mass. and authorize the Board of Selectmen to contract for the same, or take any other action in relation thereto.

COMPENSATING
BALANCE

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer to enter into a compensating balance agreement or agreements for fiscal year 1987 pursuant to Chapter 44 Section 53F of the General Laws.

COMPENSATING
BALANCE

ARTICLE 9. To see if the Town will vote to authorize the Tax Collector to enter into a compensating balance agreement or agreements for fiscal year 1987 pursuant to Chapter 44 Section 54F of the General Laws.

GREEN MEADOWS
SCHOOL
REFURBISHING

ARTICLE 10. To see if the Town will vote to raise and appropriate or transfer a sum of money to be used for the refurbishing project at Green Meadows School or take any other action relative thereto.

POLICE
RADIOS

ARTICLE 11. To see if the Town will vote to raise and appropriate a sum of money to be used for the purchase of police radio equipment, or take any other action relative thereto.

**LIBRARY
DRAPES**

ARTICLE 12. To see if the Town will vote to raise and appropriate a sum of money to be used for the purchase of drapes for the Hampden Public Library, or take any other action relative thereto.

ZONE CHANGE

ARTICLE 13. To see if the Town will vote to amend the Hampden Zoning By-Laws to change from Residential R-4 to Business the land owned by Lester E. Andersen et als, Trustees of Andersen Realty Trust at the rear of 29 Allen Street in Hampden. Said parcel abuts 29 Allen Street on the west and contains about 118,500 square feet, measuring approximately 300' on the northerly and southerly boundaries and about 395' on the easterly and westerly boundaries, or take any other action relative thereto.

**AMEND ZONING
BY-LAWS**

ARTICLE 14. To see if the Town will vote to amend the Zoning By-Law of the Town of Hampden by additions, deletions, and substitutions as follows:

Add Section 5.7 ENVIRONMENTAL IMPACT STUDY:

5.7 ENVIRONMENTAL IMPACT STUDY

The Planning Board will require an environmental impact study in the case where the additional rate and volume of runoff created by the subdivision/development may cause an impact on downstream properties, receiving streams, etc. The developer must undertake a comprehensive hydrology study of the existing area which is planned to be developed and the downstream and/or adjacent properties.

1. Drainage area, including:

- a. Area
- b. Cover type
- c. Soil types
- d. Soil percolation rates for each type of soil cover material encountered

AMEND
ZONING BY
LAWS

ARTICLE 14. cont'd

2. Drainage Patterns
3. Dry/wet weather water levels of all streams, rivers, ponds, retention basins, etc.
4. Rate of runoff correlated to:
 - a. Intensity of storm event
 - b. Intensity and duration of storm event
 - c. Runoff characteristics vs. frozen and unfrozen ground conditions
5. Predictions of the following must be developed:
 - a. Time Parameters
 1. Slope (s) within affected drainage area
 2. Flow length
 3. Surface roughness
 4. Time of concentration
 5. Time of travel
 6. Lag time
 - b. Runoff rates and effect upon receiving streams and/or properties for both the existing drainage area and the affected drainage area for the following storm frequencies:
 1. 10 year
 2. 25 year
 3. 100 year
 4. 500 year

If, in the opinion of the Planning Board the data generated above indicates that there may be an impact on downstream properties, public or private, then the Board reserves the right to require the developer to install retention basins to prevent any impact on downstream properties. The retention basin must be of sufficient capacity to retain the full runoff created as a result of the development for a 25 year storm.

All of the above must be prepared by an engineering firm knowledgeable and proficient in hydrology. All data generated through both field and office computations must be stamped by a registered professional engineer.

AMEND
ZONING BY
LAWS

ARTICLE 14....cont'd.

Change Section 7.2 (2) to read:

7.2 (2)

Provided that, in residential districts only, the front yard set back need only be the average of the depths of the front yards on the abutting yards on the abutting lots, considering the front yards of abutting vacant lots as having the minimum permitted.

Delete Section 7.5.4.1 and substitute:

7.5.4.1

Driveways: In the districts there shall be provided facilities for off-street parking for every building thereafter constructed or enlarged as described above.

1. All such parking areas shall be contiguous with the roadway and shall be otherwise adapted to the parking of vehicles and shall be kept available therefor.
2. All access and egress driveways shall intersect the public way at an angle of ninety (90) degrees for at least ten (10) feet from the front property line.
3. The slope of the driveway must be no greater than an 8% grade for a distance of thirty (30) feet from the front property line.
4. A single family residence driveway shall be at least ten (10) feet wide and must be set back at least ten (10) feet from the side and rear lot line.
5. For all districts other than residential, all driveways must conform to the following:
 1. All driveways must be setback at least twenty (20) feet from the side and rear lot lines.
 2. All driveways must be at least twenty (20) feet wide where separate access and egress driveways are provided.
 3. All driveways must be at least twenty five (25) feet wide where a common access/egress driveway is provided.
 4. Where lot frontage at the street line is one hundred fifty (150) feet or less, one common access/egress driveway or one pair of separate access/egress driveways is permitted.

AMEND
ZONING BY
LAWS

ARTICLE 14.....cont'd.

Delete Section 7.5.4.1 and substitute:

7.5.4.1.....Driveways

5. For each additional two hundred and fifty (250) feet of frontage, one additional common access/egress or one additional pair of separate access/egress driveways is permitted.

Change Section 7.6.2.1 to read:

7.6.2.1

All signs shall be attached to a primary building except for one (1) sign. This sign shall be placed at least fifteen (15) feet back from the front property line and must comply with the side lot requirements for a primary building and shall not obstruct vehicular visibility. The top of the sign shall not be more than fifteen (15) feet above the main grade level of area of the land on which the sign is placed. Such sign shall not be more than five (5) feet from the base of the actual sign to the top of the actual sign, and shall not contain more than fifty (50) square feet.

Change Section 7.6.3.2 to read:

7.6.3.2

All signs shall be attached to a primary building except for one (1) sign. This sign shall be placed at least twenty-five (25) feet back from the front property line and must comply with the side and rear lot requirements for a primary building and shall not obstruct vehicular visibility. The top of the sign shall not be more than fifteen (15) feet above the main grade level of area of land on which sign is placed. Such sign shall not be more than five (5) feet from the base of the actual sign and shall not contain more than fifty (50) square feet.

LIBRARY
STATE AID

ARTICLE 15. To see if the Town will vote to transfer from the Library Fund the amount of \$2372, (State Aid) to be used by the Library Trustees at their discretion.

LIBRARY
ADDITIONAL
STATE AID

ARTICLE 16. To see if the Town will vote that in Fiscal Year 1987, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 17. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such, purchase, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 18. To see if the Town will vote to transfer any balance unused on June 30, 1986 in the Landfill Maintenance, Library, Road Maintenance and/ or Snow & Ice Removal accounts back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1985, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 19. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1986-1987 appropriations for:

LANDFILL MAINTENANCE
ROAD MAINTENANCE
SNOW & ICE REMOVAL

or take any other action relative thereto.

RESERVE
FUND

ARTICLE 20. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

BORROWING

ARTICLE 21. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY
RESERVE FUND

ARTICLE 22. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION
FUND

ARTICLE 23. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 24. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 87, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, the fifth of May, AD 1986 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden.

To choose for the term of three years the following: One Selectmen, one Town Clerk, one Town Treasurer, one Tax Collector, one Assessor, two members of the Hampden School Committee, three Constables, one Cemetery Commissioner, one Library Trustee and one Park Commissioner.

To choose for the term of five years the following: One member of the Planning Board, one member of the Hampden Housing Authority.

Also to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-seventh day of February, 1986.

JUDITH R. HANMER
ROBERT L. BURGER
JOHN M. FLYNN
Board of Selectmen

REPORT OF THE ADVISORY COMMITTEE

Since last Town Meeting, we have attempted to closely follow developments which impact the Town's fiscal situation. Our general impression following Town Meeting was that the budget adopted therein provided a substantial challenge to live with, both in terms of generating the necessary income and in providing necessary services. Before long, we had to take away someone's "cookie". In this case, the cookie that was crumbled was the taxpayer's. All town departments received the funds committed at Town Meeting, but the \$100,000 set aside to reduce taxes was cut to zero at a Special Town Meeting. That was the fiscally most significant event this year.

As we approach our next fiscal year, with budget requests in hand and projected income beginning to emerge from the mist, there are some disturbing trends - double-digit (%) requested increases, departments which received major new commitments this year returning for more additions to their staff, equipment, etc. in the next budget. It is doubtful that even the most optimistic set of assumptions regarding income could cover these requests, and even if they did, it would again leave nothing available for taxpayer relief, an item which used to be an automatic part of the budgeting process.

In effect, we seem to be moving (or have moved) toward a new arrangement - spend all we have or might get, rely on legislation alone to try to control rising taxes, and leave nothing in the kitty for either a rainy day or the taxpayer. This arrangement is being adopted, we feel, without serious discussion of its pros and cons or long-term consequences -- we find ourselves on that path without consciously choosing that path. We feel it bears looking at, and hope that your participation in the below-listed exercises in democracy will be useful in setting our course for this year:

Advisory Committee Budget Hearing on March 24, 1986 at 8:00 P.M. at the Town House.

Annual Town Meeting on April 28, 1986 at 8:00 P.M. at Thornton Burgess School.

Lester F. Pauly, Chairman
William E. Smith, Vice-Chairman
Lucille McGuill Mulcahy
Gordon E. Clark
Deane Clark
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1987

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1987 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	4,424	6,154	6,400	
1.2 Clerical	1,476	1,849	1,923	
1.3 Expenses	285	300	560	
Total Accountant	6,185	8,303	8,883	
2.0 Advisory Committee				
2.1 Clerical	1,023	1,412	1,470	
2.2 Expenses	110	115	125	
Total Advisory Committee	1,133	1,527	1,595	
3.0 Appeals, Board of				
3.1 Expenses	110	200	200	
3.2 Clerical	---	---	125	
Total Board of Appeals	110	200	325	
4.0 Assessors, Board of				
4.1 Salaries	3,195	5,142	5,348	
4.2 Clerical	6,448	8,525	8,866	
4.3 Expenses	1,997	2,100	2,300	
4.4 Data Processing	1,464	1,500	1,500	
4.5 Revaluation Update	4,597	6,000	6,000	
Total Assessors	17,701	23,267	24,014	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	5,277	6,000	6,000	
Total Building Department	5,777	6,500	6,500	

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1987 Recommended
6.0 County Retirement	87,285	89,272	85,000	
7.0 Insurance				
7.1 Property and Liability	37,902	54,000	63,500	
7.2 Employee Benefits	53,975	73,370	73,370	
7.3 Unemployment Compensation	1,200	1,300	600	
Total Insurance	93,077	128,670	137,470	
8.0 Law and Claims				
8.1 General	1,688	1,500	1,500	
8.2 Town Counsel	11,930	11,250	11,250	
8.3 Town Prosecutor	3,047	3,169	3,296	
8.4 Legal Services	---	750	750	
Total Law and Claims	16,665	16,669	16,796	
9.0 Moderator				
9.1 Salary	---	96	100	
9.2 Expenses	---	10	10	
Total Moderator	---	106	110	
10.0 Planning Board				
10.1 Engineer	---	250	250	
10.2 Clerical	1,442	1,648	1,648	
10.3 Expenses	103	330	330	
10.4 Town Map	---	---	---	
Total Planning Board	1,545	2,228	2,228	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	411	428	446	
11.2 Election Expenses	2,420	1,950	2,000	
11.3 Street Lists	3,100	1,600	1,600	
Total Registrars	5,931	3,978	4,046	

(1 - 2 - 3) See footnotes on back page

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1987 Recommended
12.0 Selectmen				
12.1 Salaries	1,905	3,771	3,922	
12.2 Secretarial	12,367	12,367	14,000	
12.3 Clerical	5,000	5,013	8,112	
12.4 Expenses	1,290	1,540	1,760	
12.5 Legal Advertising	175	300	325	
12.6 Salary Survey Committee	100	100	100	
12.7 Computer Study Committee	---	100	100	
Total Selectmen	20,837	23,191	28,319	
13.0 Taxes, Collector				
13.1 Salary	7,592	7,592	7,896	
13.2 Expenses	1,370	1,370	1,470	
13.3 Clerical	1,048	1,241	1,291	
13.4 Bank Charges	---	---	500	
Total Tax Collector	10,010	10,203	11,157	
14.0 Town Clerk				
14.1 Salary	7,592	7,592	7,896	
14.2 Expenses	500 (4)	700	750	
14.3 Clerical	1,047	1,241	1,291	
Total Town Clerk	9,139	9,533	9,937	
15.0 Town Report	2,000	2,000	2,250	
16.0 Treasurer				
16.1 Salary	7,592	7,592	7,896	
16.2 Expenses	1,015	1,015	1,115	
16.3 Payroll Service	3,296 (5)	2,750	3,025	
16.4 Certifying Notes	195 (6)	150	150	
16.5 Interest on Loan (Short Term)	29,657	5,000	10,000	
16.6 Tax Title Expense	---	200	200	
16.7 Clerical	250	600	1,108	
16.8 Bank Charges	---	---	950	
Total Treasurer	42,005	17,307	24,444	

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1987 Recommended
17.0 Veterans' Benefits	<u>3,474</u>	<u>10,000</u>	<u>10,000</u>	
Total General Government	322,874	352,954	373,074	
GENERAL TOWN SERVICES				
20.0 Academy Hall Maintenance	1,165	1,500	1,800	
21.0 Cemetery Commission	90	100	100	
22.0 Conservation Commission	31	450	450	
22.5 Council on Aging				
22.6 Director's Salary	6,875 (7)	6,500	6,760	
22.7 Expenses	2,150	2,315	2,350	
22.8 Mini-Bus Maintenance	<u>300</u>	<u>300</u>	<u>350</u>	
Total Council on Aging	9,325	9,115	9,460	
23.0 Sanitary Land Fill	23,915 (8)	26,000	26,000	
24.0 Dutch Elm Disease	400	405	405	
25.0 Insect Pest Control	296	300	300	
26.0 Library				
26.1 Salaries	17,177	19,924	20,721	
26.2 Expenses	1,173	1,448	1,648	
26.3 Books & Periodicals	<u>6,684</u>	<u>7,680</u>	<u>8,680</u>	
Total Library	22,662 (9)	26,680 (19)	28,677 (20)	
27.0 Memorial Day	441	450	450	
28.0 Energy Commission	137	150	150	

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1987 Recommended
29.0 Office Equipment				
29.1 Acquisition	2,016	2,220	2,200	
29.2 Maintenance	1,088	1,474	1,474	
29.3 Supplies	2,761	3,150	3,365	
29.4 Postage	3,532	4,716	4,716	
Total Office Equipment	9,397	11,540	11,755	
30.0 Parks and Recreation				
30.1 Salaries	6,578	6,798	7,705	19.32
30.2 Organized Summer Program	4,000	4,000	---	15.52
30.3 Operating Expenses	8,292	8,892	8,470	
30.4 Capital Improvements	1,924	1,200	4,900	
30.5 Recreation Association of Hampden - Baseball	1,717	1,310	1,210	
30.6 Recreation Association of Hampden - Softball	1,264	1,025	675	
30.7 Recreation Association of Hampden - Girls Soccer	555	810	1,300	13.07
30.8 Recreation Association of Hampden - Boys Soccer	743	1,100	625	
30.9 Recreation Association of Hampden - Basketball	180	475	750	
Total Parks & Recreation	25,253	25,610	25,635	
31.0 Public Grounds	20,548 (10)	20,800	22,000	
32.0 Town House Maintenance				
32.1 Custodial	6,183	6,389	8,112	
32.2 Maintenance & Repairs	5,330	7,000	8,000	
32.3 Heat & Utilities	14,200	15,180	16,500	
Total Town House Maintenance	25,713	28,569	32,612	
33.0 Tree Warden				
33.1 Expenses	2,000	2,000	2,500	
33.2 Planting Trees	400	200	400	
Total Tree Warden	2,400	2,200	2,900	

(10) See footnotes on back page

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1987 Recommended
Total General Town Services	141,773	153,869	162,694	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	20,043	21,179	22,206	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	25,000	28,000	40,000	
43.0 General Highway Expense	34,280	38,000	45,000	
44.0 Snow and Ice Removal	23,960	24,000	26,000	
45.0 Street Sweeping and Catch Basin Cleaning	7,998	9,000	11,000	
46.0 Other Highway Accounts	---	---	5,000	
46.1 Highway Engineering	9,984	10,000	11,000	
46.2 Road Machinery Maintenance	2,563	2,700	2,700	
46.3 Town Garage Maintenance				
47.0 Other Town Expenses	22,999	18,000	20,000	
47.1 Gasoline	12,265 (11)	13,000	14,000	
47.2 Street Lighting				
Total Town Highway	159,092	163,879	196,726	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection	200	210	219	
50.1 Wages	---	300	300	
50.2 Expenses				
Total Animal Inspection	200	510	519	
51.0 Civil Defense Supplies	---	50	100	

(11) See footnotes on back page

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1987 Recommended
52.0 Dog Officer				
52.1 Wages	1,095	1,942	2,026	
52.2 Expenses	1,856 (12)	2,200	2,200	
52.3 Dog Damage Fund	---	300	300	
Total Dog Officer	2,951	4,442	4,526	
53.0 Fire Department				
53.1 Fire Chief Salary	365	380	395	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	16,256 (13)	16,174	18,375	
Total Fire Department	16,771	16,704	18,920	
54.0 Forest Fires	4,618 (14)	1,400	1,400	
55.0 Forest Fire Warden	220	230	240	
56.0 Health, Board of				
56.1 Salary	1,370	1,425	1,800	
56.2 Expenses	1,650 (15)	2,500	3,500	
Total Board of Health	3,020	3,925	5,300	
57.0 Police				
57.1 Chief's Salary	27,866	30,151	31,242	
57.2 Salaries	217,370 (16)	236,888	274,920	
57.3 Maintenance of Cruisers	5,696 (17)	4,000	4,500	
57.4 Other Expenses	10,494	11,275	14,058	
57.5 New Cruiser	9,500	21,252	11,968	
57.6 Training	---	7,500	8,500	
57.7 Equipment	1,300	1,500	---	
57.8 LEAA Funds	250	250	250	
57.9 Capital Improvements	4,351	---	---	
58.0 Police Special Coverage - Elections	819	386	960	
59.0 Parking Clerk	---	50	---	
Total Police	277,646	313,252	346,398	
Total Protection	305,426	340,513	377,403	

Item No.	Fiscal 1985 Expended	Fiscal 1986 Appropriated	Fiscal 1987 Requested	Fiscal 1988, Recommended
SCHOOLS				
60.0 Administration	60,775	62,486	66,935	
61.0 Instruction	1,068,928	1,142,603	1,241,006	
62.0 Other School Services	136,608	116,302	136,675	
63.0 Operation and Maintenance	195,816	195,416	199,168	
64.0 Community Programs	---	---	---	
65.0 Acquisition of Fixed Assets	9,000	---	3,500	
66.0 Programs with Other Districts	<u>54,000</u>	<u>48,443</u>	<u>100,199</u>	
Total Local School Operation	1,525,127	1,565,250	1,747,483	
67.0 Special Accounts				
67.1 Preventative Maintenance Program	---	---	---	
67.2 Negotiating Fees	3,000	3,000	3,000	
67.3 Unemployment Compensation	3,816 (18)	3,000	3,000	
67.4 Energy Conservation	<u>2,197</u>	<u>2,500</u>	<u>2,500</u>	
Total Special Accounts	9,013	8,500	8,500	
68.0 Local School Debt Service				
68.1 Thornton Burgess Bldg. Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Bldg. Interest	8,925	6,000	3,000	
68.3 Thornton Burgess Roof Principal	59,652	59,652	---	
68.4 Thornton Burgess Roof Interest	<u>8,589</u>	<u>4,295</u>	<u>---</u>	
Total Local Debt Service	162,166	154,947	88,000	
Total Local School	<u>1,696,306</u>	<u>1,728,697</u>	<u>1,843,983</u>	
69.0 Regional School District				
69.1 Assessment	<u>721,257</u>	<u>732,069</u>	<u>797,470</u>	
Total Schools	<u>2,417,563</u>	<u>2,460,766</u>	<u>2,641,453</u>	
Grand Total	<u>3,346,728</u>	<u>3,471,981</u>	<u>3,751,350</u>	

(18) See footnotes on back page

FOOTNOTES

- (1) Includes \$ 188 transfer from Reserve Fund
- (2) Includes \$ 2,000 transfer from Reserve Fund
- (3) Includes \$ 1,000 transfer from Reserve Fund
- (4) Includes \$ 200 transfer from Reserve Fund
- (5) Includes \$ 950 transfer from Reserve Fund
- (6) Includes \$ 105 transfer from Reserve Fund
- (7) Includes \$ 375 transfer from Reserve Fund
- (8) Includes \$ 1,000 transfer from Reserve Fund
- (9) \$25,034 available with Library Fund (State Aid) \$2372
- (10) Includes \$ 727 transfer from Reserve Fund
- (11) Includes \$ 265 transfer from Reserve Fund
- (12) Includes \$ 250 transfer from Reserve Fund
- (13) Includes \$ 31 transfer from Reserve Fund
- (14) Includes \$ 3,218 transfer from Reserve Fund
- (15) Includes \$ 650 transfer from Reserve Fund
- (16) Includes \$ 1,000 transfer from Reserve Fund
- (17) Includes \$ 1,996 transfer from Reserve Fund
- (18) Includes \$ 816 transfer from Reserve Fund
- (19) \$29,052 available with Library Fund (State Aid) \$2372
- (20) \$31,049 available with Library Fund (State Aid) \$2372

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....	566-8011
FIRE DEPARTMENT.....	566-3314
HIGHWAY DEPARTMENT.....	566-8842
CHILD ABUSE & NEGLECT.....	1-800-792-5200
POISON CONTROL CENTER.....SPRINGFIELD HOSPITAL.....	787-3233
POISON CONTROL CENTER.....	1-800-682-9211
AMBULANCE.....GOLD CROSS.....	733-3147
EASTERN AMBULANCE.....	781-3781
MASSACHUSETTS ELECTRIC COMPANY.....	1-800-322-3081
BAY STATE GAS COMPANY...BUSINESS OFFICE.....	781-3610
NEW ENGLAND TELEPHONE..BUSINESS OFFICE BUSINESS.....	1-800-462-3010
BUSINESS OFFICE RESIDENCE.....	785-0500
REPAIR SERVICE RESIDENCE.....	1-555-1611
REPAIR SERVICE BUSINESS.....	1-555-1515
BAYSTATE MEDICAL CENTER..SPRINGFIELD UNIT.....	787-2500
WESSON UNIT.....	787-2500
WESSON WOMEN'S.....	787-2500
MERCY HOSPITAL.....	781-9100
LUDLOW HOSPITAL.....	1-583-8361
PROVIDENCE HOSPITAL.....HOLYOKE.....	1-536-5111
WING MEMORIAL HOSPITAL..PALMER.....	1-283-7651
DOG OFFICER.....	566-8509
GREATER MEDIA CABLE TV...LUDLOW.....	1-583-5171

BULK RATE
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P. O. BOXHOLDER
RFD

