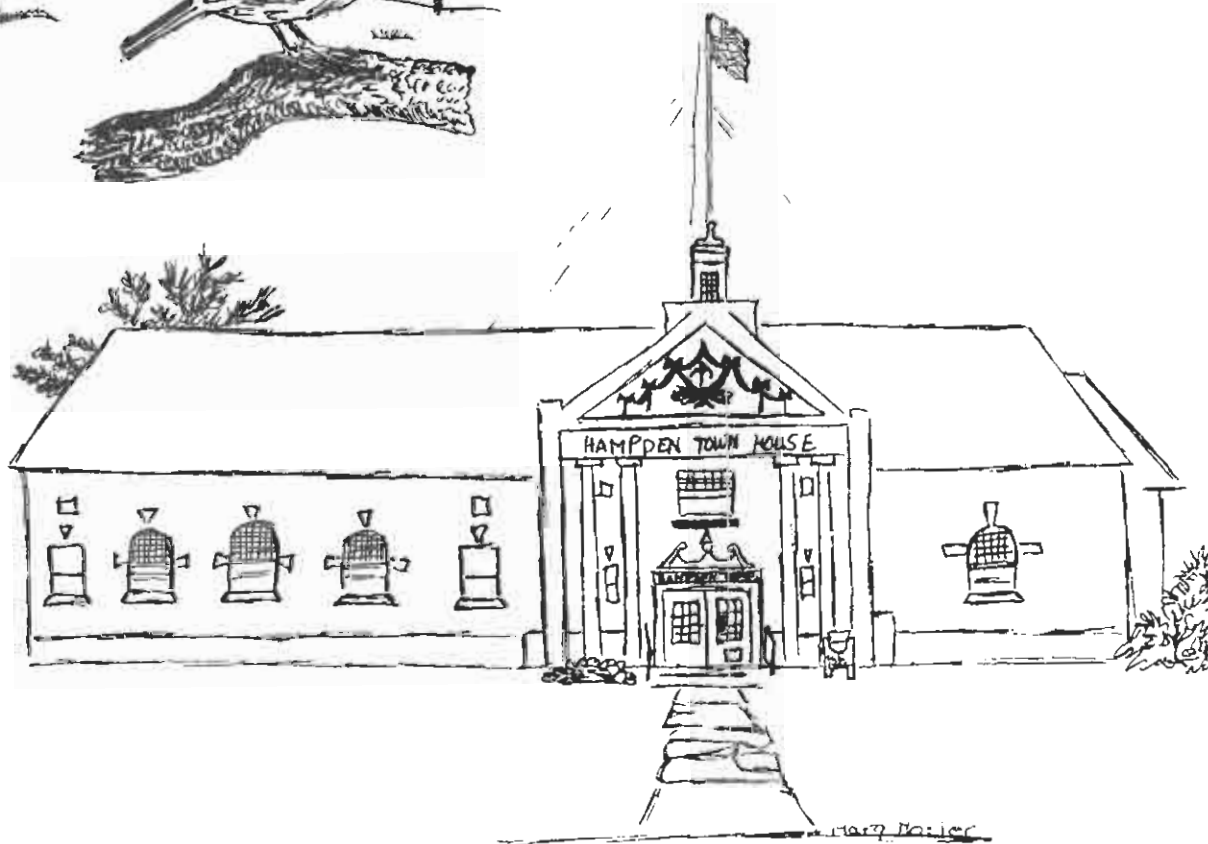


# ANNUAL TOWN REPORT 1984



## Hampden Massachusetts



This year the Arts Lottery Council of Hampden decided to hold a Town Report Cover contest open to Thornton Burgess School students in grades 6 through 8. Under the direction of Mrs. Carol Gauthier, Art Instructor of Green Meadows and Thornton Burgess schools, students were asked to submit drawings of landmarks in Hampden. Members of the Arts Lottery Council served as judges for 22 drawings submitted and 7 were chosen as prize winners.

Since these seven drawings make up part of our TOWN REPORT it seemed appropriate to me to interview each of the "kiddos" involved to attempt to find out just why they chose to draw what they did, and what their interests were at this time.

It proved to be a most rewarding experience for each of the young people handled the questions so well and with a great deal of consideration and thought. I met with each one individually, and each was asked basically the same questions: Why did you draw what you did? What particular significance does it have for you? If you could decide right this minute, what would you like to do in the future?

On the following pages are their interesting and mature comments as well as the drawings which were chosen. I have tried to repeat their comments verbatim.

After talking with these youngsters I could not get out of my mind some lines on Children, taken from The Prophet by Kahlil Gibran

" Your children are not your children. They are the  
Sons and daughters of Life's longing for itself.  
....You may give them your love but not your thoughts  
For they have their own thoughts.  
You may house their bodies but not their souls.  
....You may strive to be like them, but seek not  
To make them like you.  
For life goes not backward nor tarries with yesterday. "

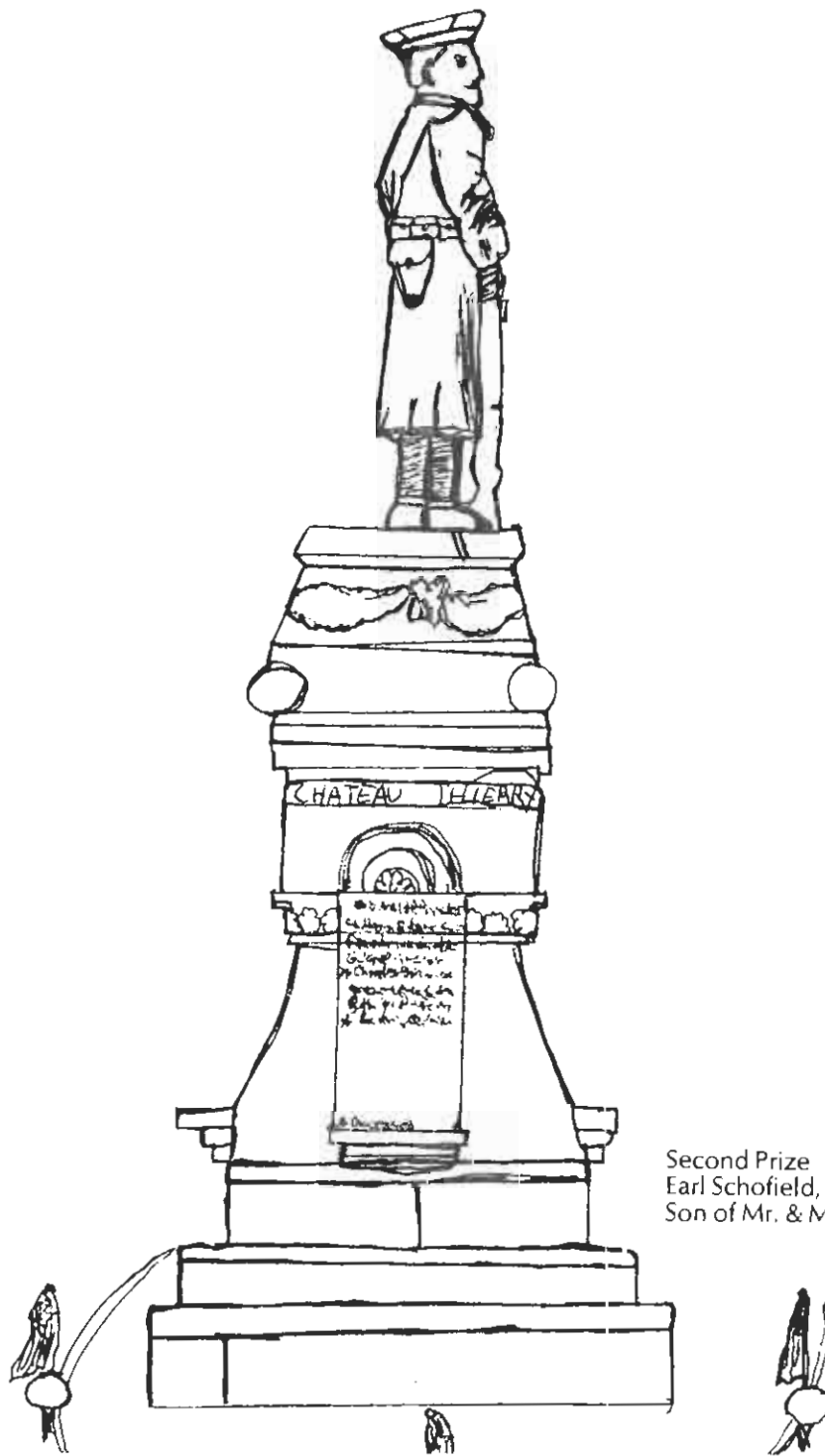
Be proud of this generation. They're going to do just fine.

Ginger Green

Cover Design...First Prize  
Marq Mosier, Grade 8, Age 13  
Daughter of Duane Mosier and Rita Vail

Marq told us that she decided to do a composite rather than a single drawing because she wanted to show a variety of scenes of Hampden. She felt the Church represented the Center of the Town where people see it frequently. She included the Town Hall because she was familiar with it and it housed the Town Library. The bridge and the bird were symbols of the Audobon Society and Laughing Brook.

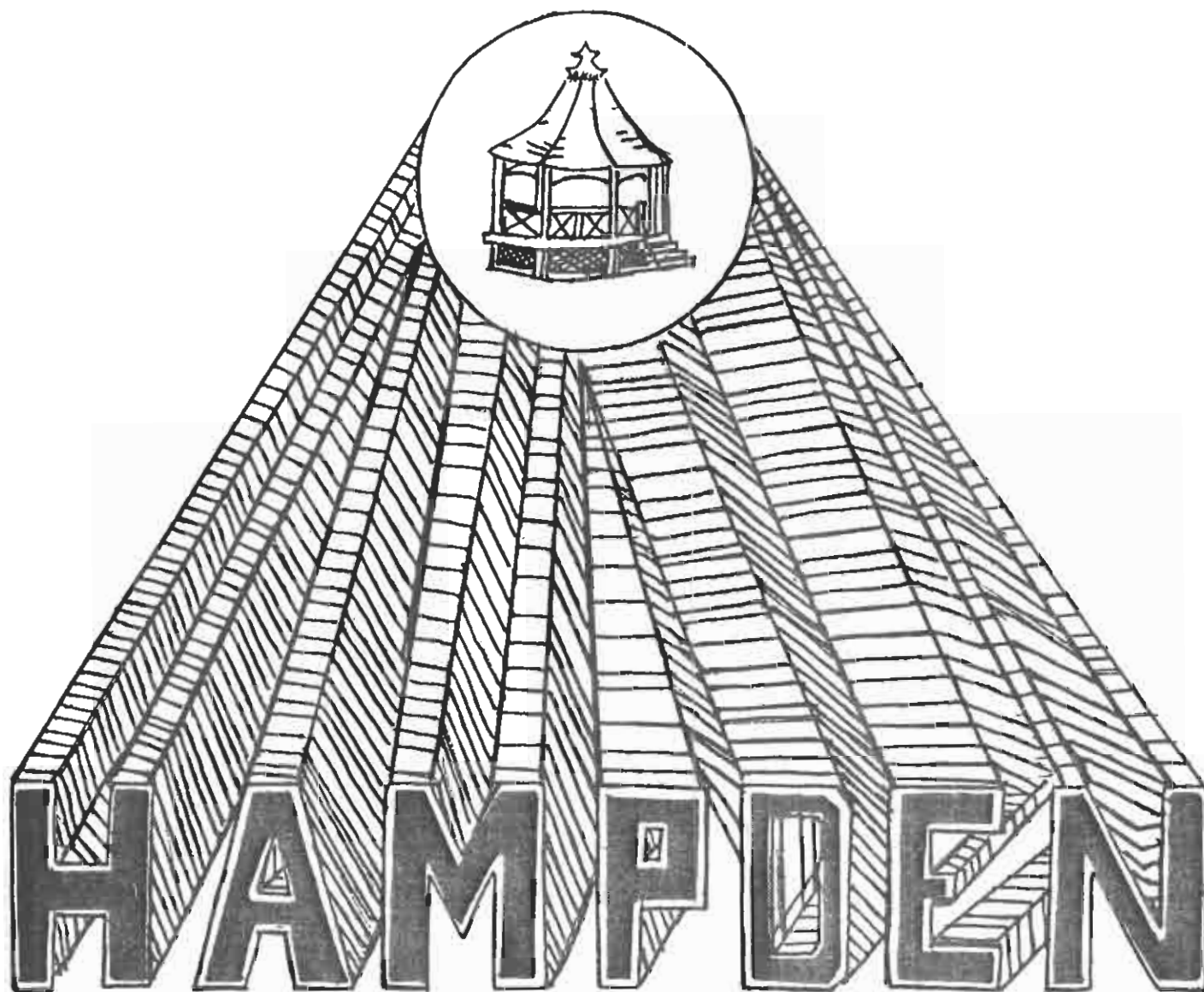
Marq says that she likes buildings and might one day consider architecture although Chemistry is her favorite subject in school. She has a coin collection and likes to draw but most of her time is usually spent studying.



Second Prize  
Earl Schofield, Grade 7, Age 12  
Son of Mr. & Mrs. Earl C. Schofield

Earl told us that he likes History very much and he chose the Soldier on the Green because it symbolizes a little of the history of Hampden. He especially likes monuments a lot because they give you something to look up to and remember. This monument remembers the soldiers who had gone to fight the Wars and Earl said that on the day that he did the drawing it was a kind of dark day and the soldier seemed almost sad.

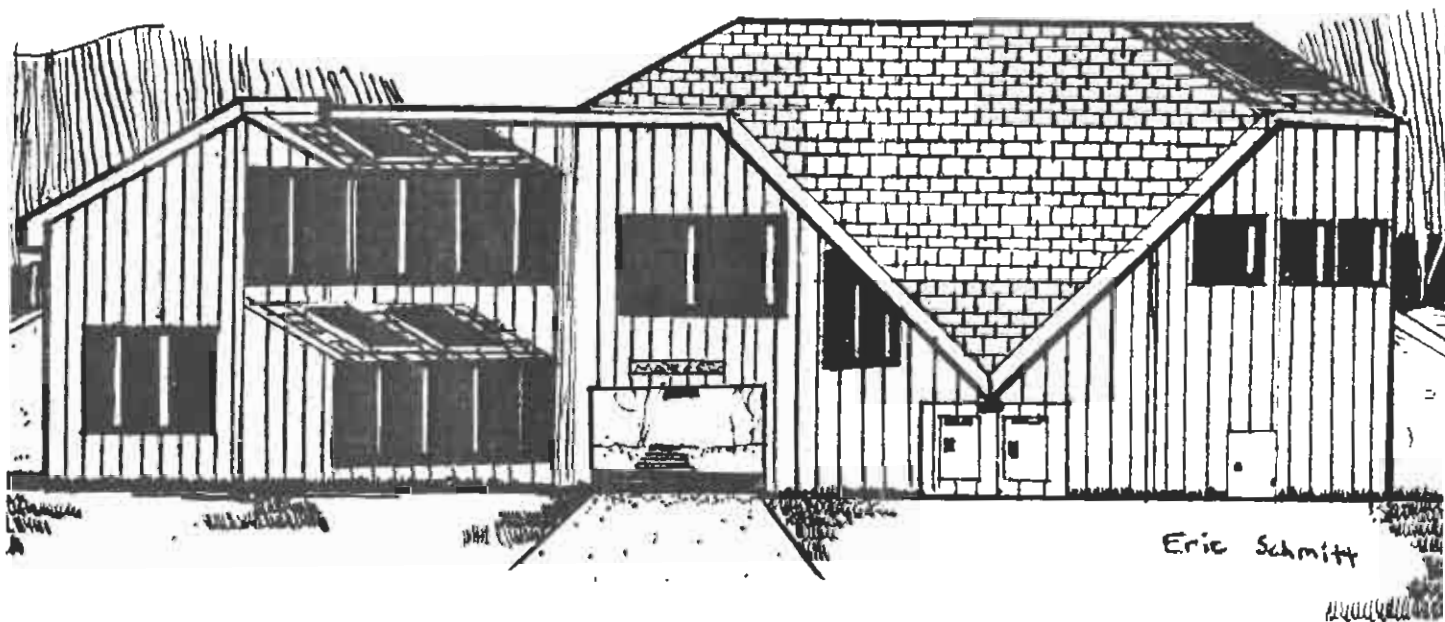
Right now he likes to draw for the fun of it and he might get a job to get some money for art supplies to take Art in classes... however what he really likes is the woods and forests and might someday like to be a guide in Alaska, and then drawing could be his hobby.



Third Prize  
Brendon Welker, Grade 7, Age 12  
Son of Mr. & Mrs. Otto F. Welker

## ANNUAL TOWN REPORT

Brendon says he has lived in Hampden a long time...since he was 2 years old. He likes to draw and especially likes the Gazebo. He feels this is one of the nicer landmarks in Hampden because not too many towns have a Gazebo anymore. People go to concerts there and to see the fireworks and in this way it draws people together. Brendon says he thinks he would like to be an architect. He takes "Shop" where he especially enjoys drawing plans. He likes woodworking and has made a bookcase and is now making a ski rack. Drawing the Gazebo was his first choice and he thinks part of the reason is because it is a wooden building and an interesting shape.



Honorable Mention  
 Eric Schmitt, Grade 6, Age 11  
 Son of Mr. & Mrs. Charles T. Schmitt

Eric decided to do the Laughing Brook Educational Center...partly because he likes it and it looks interesting and he sees it everyday from the bus on his way to school, and partly because his father designed the building. Eric said he realizes Thornton Burgess wrote well-know children's books and his house is part of Laughing Brook, but he felt the new building, because of its design would be more interesting to draw than a Cape.

Eric does not think he would choose architecture for his future work. He thinks he would like to write and be more creative. He would like either books or poetry and is presently thinking of doing a poem about Flag Day as that day is so much a part of America.



HAMPDEN

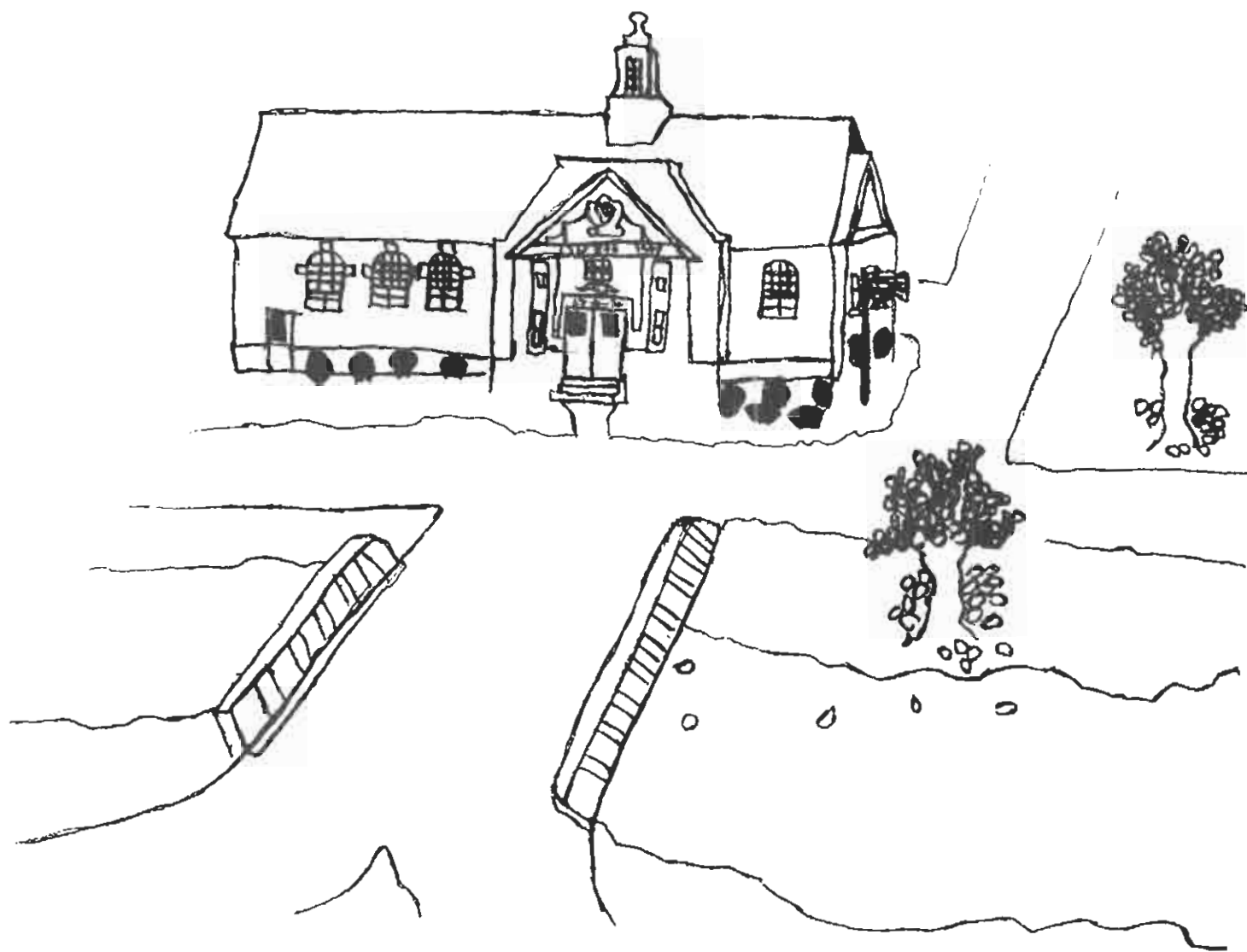


S. Kibbe

Honorable Mention  
Steve Kibbe, Grade 7, Age 12  
Son of Mr. & Mrs. James L. Kibbe

Steve chose to do his drawing in three sections...the top third is of his grandmother's house - the Old Kibbe Homestead on Somers Road. This house means a lot to Steve because it is over 200 years old and has been his family's home for many years. He told me I could read all about the house in the Old Homes Book. He decided to put HAMPDEN in the middle and then the mountain scene because the mountains surround the house and the town. He likes farms and mountains and not big cities. Steve said that when he did the drawing he did the pictures in the old way but did the letters more modern because today we live in a sort of Space Age and this way it combined the old with the new.

He would like to be a carpenter...his Dad is one and he likes working with wood, too.



Honorable Mention  
Chris Hanrahan, Grade 6, Age 11  
Son of Mr. & Mrs. Joseph Hanrahan

The Town House was selected by Chris because it is a building everyone knows about and when they see it they will recognize it right away. Chris says the Library and the Tree Lighting Ceremony at the Town House are important to him. The main reason he decided to draw this particular landmark was because it was a challenge due to the detail of the building itself and especially because of its doors and windows.

So far as his future is concerned, Chris likes to work with computers and right now thinks that's what he would like to do.

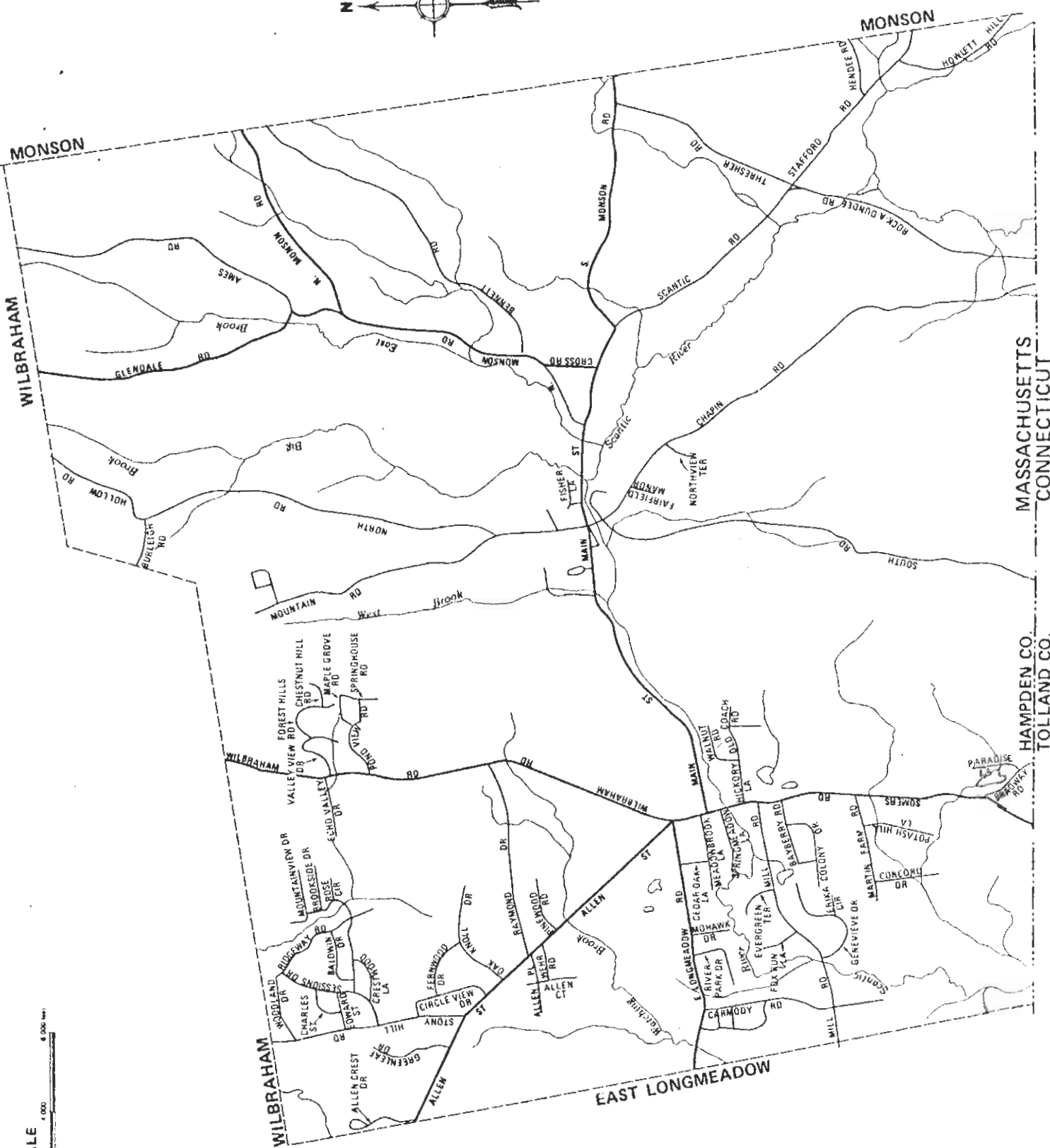


Honorable Mention  
Wendy Hunter, Grade 8, Age 13  
Daughter of Katherine Hunter

Laughing Brook surrounded by animals was Wendy's choice. She feels many people recognize it for its good programs for children as well as for adults. It also provides a home for animals that have been injured and cannot be returned to the wild. She feels that Laughing Brook has much to offer people where they can visit the Thornton Burgess original house, the museum, the nice gift shop as well as see the animals.

Wendy would like to be an Assistant Veterinarian because she likes animals and they need help just as people do but she sets her goal on being an Assistant rather than being a Veterinarian because she just couldn't take the surgery part.





SCALE  
0 1,000 2,000 4,000 Feet

MASSACHUSETTS  
CONNECTICUT

HAMPDEN CO.  
TOLLAND CO.

## TOWN COMMON

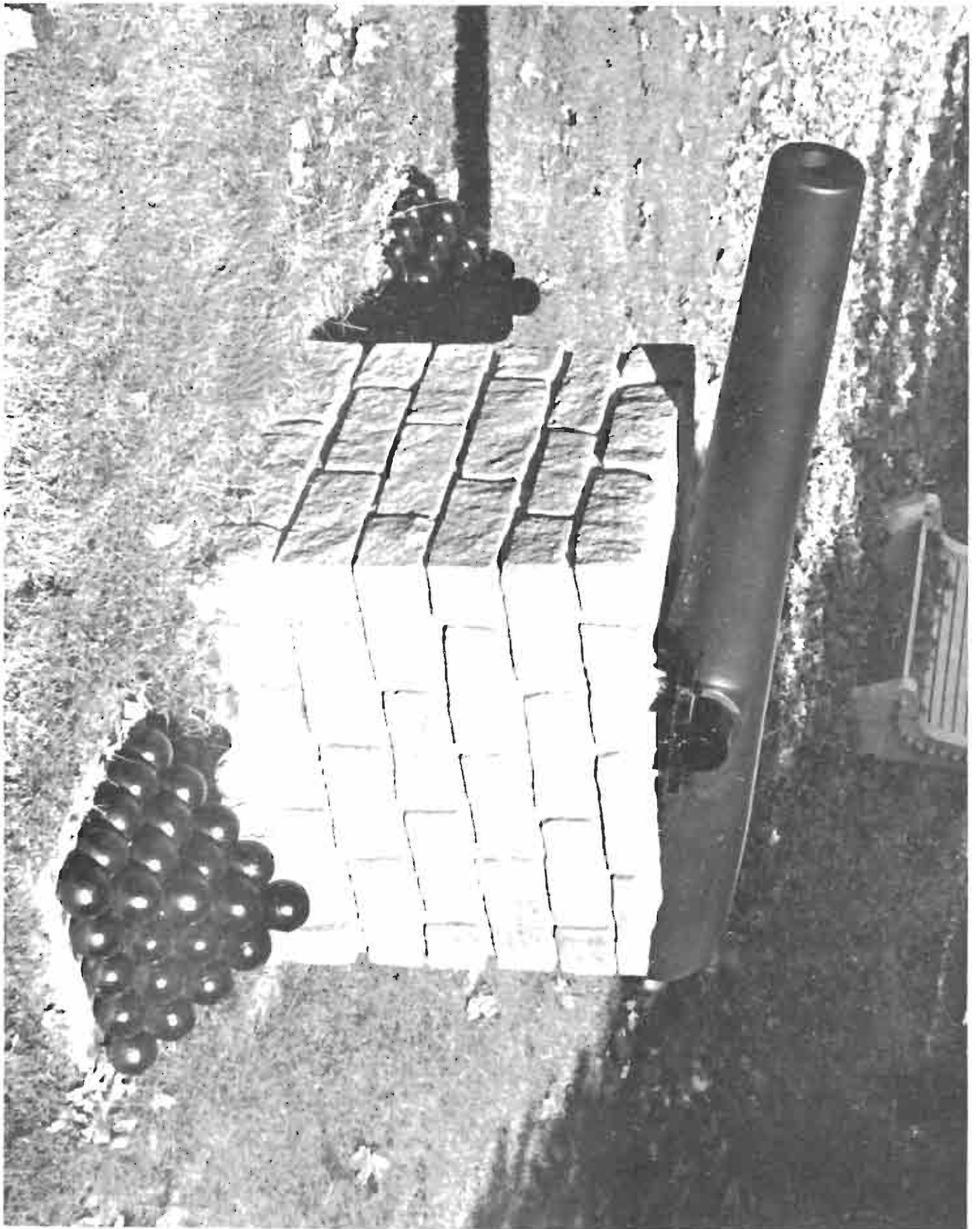
Originally, a Civil War cannon mounted on a carriage served as the focal point of the Town Common.

The cannon was a southern 3-inch artillery rifle mounted on an artillery carriage, a remnant of the Civil War. In 1908, Bert Thresher, a Selectmen of the Town of Hampden, ordered and received from the United States Government, Fort Sam Houston, one cannon for the sum of \$1.00. When the monument was built, the cannon was placed beside it. Near the end of World War II, the cannon was sent to the scrap metal drive, as an aid to the war effort.

Recently, a cannon was donated to the Town of Hampden and dedicated at the Memorial Day exercises of 1984. It is an operational replica of the original cannon. However, it is not fireable and is mounted on a granite pier to eliminate future maintenance. It is the hope of the Board of Selectmen that this added display will enhance the general motif of our Town Common in keeping with historical events, as well as the general aesthetics of the community.

John M. Flynn  
Chairman  
Board of Selectmen

Note: a note of thanks to Albert Jones for donating his time for the masonry work and to Charles R. Melville, Jr. for assisting.



*In Memoriam=*

*Emeline S. Kibbe*

TEACHER, HAMPDEN PUBLIC SCHOOL SYSTEM

*George D. Hosie*

CUSTODIAN, HAMPDEN PUBLIC SCHOOL SYSTEM

*Donald L. Gregory*

MEMBER, HAMPDEN VOLUNTEER FIRE DEPARTMENT

*Joseph J. Zaher*

CHAIRMAN, HAMPDEN BOARD OF SELECTMEN

*Marie V. Krook*

TOWN CLERK

*Stanley E. Herring*

CUSTODIAN, HAMPDEN PUBLIC SCHOOL SYSTEM

*Rachel L. Dickinson*

FOOD SERVICE EMPLOYEE, HAMPDEN PUBLIC SCHOOL SYSTEM

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INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN.....	JANUARY 1, 1983....Federal Census....4745 JANUARY 1, 1975....State Census.....4764
GEOGRAPHIC AREA.....	19.64 sq. mi.
COUNTY.....	HAMPDEN
TAX RATE.....	19.32 Fiscal 1985
ANNUAL TOWN MEETING.....	Last Monday in April
ANNUAL ELECTION OF TOWN OFFICERS	First Monday in May

GOVERNOR

Michael S. Dukakis  
Rm 360-State House  
Boston, Ma., 02133  
Phone: 1-617-727-3600

U.S. SENATORS

Edward M. Kennedy  
United States Senate  
Washington, D.C., 20510

Edward M. Kennedy  
2400 JFK Building  
Boston, Ma. 02203

Paul E. Tsongas, Retired

John F. Kerry  
JFK Federal Building  
Rm 2003  
Boston, Ma., 02203  
Phone: 1-617-223-1890

John F. Kerry  
324 Russell Senate Bldg.  
United States Senate  
Washington, D.C., 20510

CONGRESSMAN

Edward P. Boland  
2426 Rayburn Office Bldg  
Washington, D.C., 20515  
Phone: 1-202-225-5601

Edward P. Boland  
Rm 309, 1550 Main Street  
Springfield, Ma., 01103  
Phone: 785-0325

STATE SENATE

Robert Wetmore  
Worcester, Franklin, Hampden & Hampshire  
Districts

State House  
Rm. 409  
Boston, Ma., 02133  
Phone: 1-617-722-1540

Residence:  
Hubberston Rd.  
Barre, Ma., 01005  
Phone: 1-617-355-2337

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland, 2nd. Hampden District  
State House, Rm. 448  
Boston, Ma., 02133  
Phone: 1-617-722-2100

Residence:  
38 Hazelwood Avenue  
Longmeadow, Ma., 01106  
Phone: 1-567-1529

INFORMATION FOR HAMPDEN RESIDENTS  
BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN

Office hours:  
Monday, Tuesday & Thursday  
9:00 AM to 4:30 PM  
Wednesday & Friday  
9:00 AM to 2:00 PM  
Meet every Monday @ 7:00 PM  
Phone: 566-3713

ADVISORY COMMITTEE

Meet 2nd. Tuesday of each month  
@ 7:30 PM  
Phone: 566-3214

TOWN CLERK.....RITA VAIL

Office hours:  
Monday, Tuesday & Thursday  
9:00 AM to 2:00 PM  
Phone: 566-3214

TOWN TREASURER...JUDITH MIKKOLA

Tuesday, Wednesday & Thursday  
9:00 AM to 4:00 PM  
Phone: 566-3214

TAX COLLECTOR...JANET REDIN

Counter hours for collection:  
Monday, Wednesday & Thursday  
9:00 AM to 2:00 PM  
1st. Wednesday evening of  
each month 7:00 PM to 8:30 PM  
Phone: 566-3214

BOARD OF ASSESSORS

Office hours:  
8:30 AM to 2:30 PM-Monday thru Thursday  
Meet 2nd. Tuesday- 7:30 PM to 9:00 PM  
Phone: 566-3223

CONSERVATION COMMISSION

Meet 2nd. Monday @ 7:30 PM  
Phone: 566-3214

PLANNING BOARD

Meet 2nd. & 4th. Wednesday @ 7:30 PM  
Phone: 566-3214

PARK COMMISSION

Meet 1st. & 3rd. Thursday @ 8:00 PM  
Phone: 566-3214

HAMPDEN SCHOOL COMMITTEE

Meet 1st. & 3rd. Monday @ 7:30 PM  
Phone: 566-8814

REGIONAL SCHOOL COMMITTEE

Meet 2nd. & 4th. Monday in Wilbraham  
Phone: 596-3884

CEMETERY COMMISSIONERS

Meet 2nd. Tuesday of January, April,  
July & October @ 7:30 PM

COUNCIL ON AGING

Office hours:  
Monday thru Friday  
9:00 AM to 2:00 PM  
Phone: 566-3023

HAMPDEN HOUSING AUTHORITY

Meet 3rd. Wednesday of each month  
Phone: 566-8616

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Meet 3rd. Wednesday of each month  
Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

Monday...	11:00 AM to 5:00 PM 7:00 PM to 8:30 PM
Wednesday..	11:00 AM to 5:00 PM 7:00 PM to 8:30 PM
Thursday...	11:00 AM to 5:00 PM
Saturday...	10:00 AM to 3:00 PM

LIBRARY CLOSED SATURDAYS DURING  
JULY, AUGUST AND SEPTEMBER

HOURS OF SANITARY LANDFILL

Tuesday...	12:00 Noon to 6:00 PM
Saturday..	9:00 AM to 6:00 PM

HOURS OF LAUGHING BROOK

Tuesday thru Sunday  
10:00 AM to 5:00 PM  
Closed Mondays except Holidays  
Closed Thanksgiving, Christmas &  
New Years  
Phone: 566-8034 & 566-8035

ELECTED TOWN OFFICERS

1984

BOARD OF SELECTMEN

BOARD OF HEALTH

John M. Flynn, Chairman	1985
Judith R. Hanmer,	1986
Chairman of Board of Health	
Robert L. Burger	1987

SECRETARY TO SELECTMEN AND BOARD OF HEALTH

Ruth W. Woods

CLERK TO BOARD OF SELECTMEN AND BOARD OF HEALTH

Flora M. Chechile

MODERATOR

Dalton E. Philpott	1985
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TOWN CLERK

Rita A. Vail	1986
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TOWN TREASURER

Judith Mikkola	1986
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COLLECTOR OF TAXES

Janet Redin	1986
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BOARD OF ASSESSORS

Stanley W. Witkop, Jr., Chairman	1986
Henry P. Baush	1985
Richard A. Jalbert	1987

CLERK TO BOARD OF ASSESSORS

Laura P. Green

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman	1987
Elaine C. O'Donnell	1985
Miriam Bryans	1986
Gerald F. Root, Jr.	1986
Judith A. Witkop	1987

SECRETARY TO HAMPDEN SCHOOL COMMITTEE

Dr. Maurice Heffernan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

Yorke Phillips	1987
----------------	------

TRUSTEES OF HAMPDEN PUBLIC LIBRARY

Ann M. Byron, Chairman	1987
Miriam P. Bryans	1985
Mary S. Barkhuff	1985

HAMPDEN HOUSING AUTHORITY

F. Evelyn Kirk, Chairman	1985
Sherwood Cronk, Vice Chairman	1986
Clifford E. Attleton, Treasurer	1988
Charles T. Schmitt, Asst. Treas.	1987
William J. Donnelly, Secretary	1986

CONSTABLES

Paul A. Bouchard	1986
Miles M. Hapgood, Jr.	1986
George K. Stone, Jr.	1986

CEMETERY COMMISSIONERS

Robert F. Sazama, Jr.	1987
Franklin Prouty	1985
Arthur Gerrish	1986

PLANNING BOARD

Karl D. Sternberg, Chairman	1986
John L. Partyka, Vice Chairman	1987
Frederick Maher	1985
John D. Mikkola	1987
Donald J. Collins	1988

CLERK TO PLANNING BOARD

Judith Jackson

TREE WARDEN

Homer Fuller	1985
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PARK COMMISSIONERS

James Whipple, Chairman	1985
Stephen LeClair	1985
Maureen Coughlin	1986
Arthur Thomas	1987
Ronald Morissette	1987

CLERK TO PARK COMMISSIONERS

Beverly Carroll



APPOINTED TOWN OFFICERS  
1984

<u>TOWN ACCOUNTANT</u>		<u>BOARD OF APPEALS</u>	
Clifford Bombard	1986	Daniel Shooshan, Chairman	1987
<u>DOG OFFICER</u>		Dalton Philpott, Vice Chairman	1987
Geraldine Schmuck	1985	Bert Nietupski	1985
<u>FIRE CHIEF</u>		Bryce Norwood	1986
<u>FOREST FIRE WARDEN</u>		Kenneth Lefebvre, Clerk	1987
Richard Hatch	1985	<u>ALTERNATES</u>	
<u>INSPECTOR OF ANIMALS</u>		Charles Schmitt	1985
Geraldine Schmuck	1985	Lawrence Smith	1985
<u>SUPT. OF INSECT PEST CONTROL</u>		Cliff Keeney	1985
James A. Reardon	1985	Gayle Reddington	1985
<u>VETERANS GRAVE OFFICER</u>		<u>ADVISORY COMMITTEE</u>	
Richard Wiencek	1985	Lester Pauly, Chairman	1985
<u>BOARD OF HEALTH AGENT AND INVESTIGATOR</u>		William Smith, Vice Chairman	1985
Walter E. Lawler	1985	Lucille McGuill Mulcahy	1986
<u>AGENT FOR VETERANS BENEFITS</u>		Gordon E. Clark	1987
Bert Nietupski	1985	Deane S. Clark	1985
<u>ACTING CIVIL DEFENSE DIRECTOR</u>		<u>CLERK TO ADVISORY COMMITTEE</u>	
John M. Flynn	1985	Evelyn Schmidt	
<u>SUPT. OF STREETS</u>		<u>BOARD OF REGISTRARS</u>	
Homer Fuller	1985	Rita Vail, Town Clerk	
<u>POUND KEEPER AND FIELD DRIVER</u>		Faye Flynn, Chairman	1985
Geraldine Schmuck	1985	Frank J.T. Kirk	1986
<u>FENCE VIEWERS</u>		Mary E. Connors	1987
Donald Dickinson	1985	<u>CONSERVATION COMMISSION</u>	
William H. Patric	1985	Gary Newlin, Chairman	1986
John H. Field II	1985	James Smith, Vice Chairman	1987
<u>TOWN PROSECUTOR</u>		Lynn Field, Secretary	1985
Bruce Clarkin	1985	Arthur Gerrish	1987
<u>TOWN COUNSEL</u>		Omer Talbot	1985
Joseph R. Jennings	1985	Brenda Ahlberg	1987
<u>BUILDING COMMISSIONER</u>		<u>COUNCIL ON AGING</u>	
Gordon J. Willcutt, Sr.	1985	Ralph Forsstrom, Chairman	1986
<u>ELECTRICAL INSPECTOR</u>		Arthur A. Booth, Sr., Treasurer	1985
Albert W. Mireault	1985	Victoria Rich, Rec. Secy.	1985
<u>PLUMBING INSPECTOR</u>		Kathryn Conway	1985
William P. Patullo	1985	Dalton Philpott, Vice Chairman	1986
		Jean Prouty	1987
		Caroline Harris, Asst. Treasurer	1987
		Ida Lamb	1987
		Ralph Miller	1986
		<u>DIRECTOR FOR THE COUNCIL ON AGING</u>	
		Rosalind Reardon Clark	

APPOINTED TOWN OFFICERS  
1984

INSURANCE COMMITTEE

Henry Hammer, Chairman      1985  
Robert W. Clarke              1985

PARKING CLERK

Rita A. Vail                      1985

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.

SERGEANT

William J. Chechile

PATROLMEN

Brian Basili  
Michael Kozaczka  
Mark Reisner  
Raymond Schmuck  
Donald J. Snow

DISPATCHERS

Alfred Taylor  
Paula Courtamanche  
Geraldine Schmuck.....Resigned  
James E. Parron  
Eric Madison

RESERVE OFFICERS

James Collins  
Paula Courtamanche  
Frederick Lewenczuk  
Dana Pixley  
Timothy Redin  
John Siniscalchi  
Eric Madison  
David Hawley  
David F. Duquette

SECRETARY/CLERK TO POLICE DEPT.

Nancy Joy

ARTS LOTTERY COUNCIL

Chris Bandoski, Chairman  
Joan Letendre  
William Blizard  
Ruth W. Woods  
Flora M. Chechile  
Janet Brehaut

SALARY SURVEY COMMITTEE

Robert Patterson, Chairman  
Donald McClure  
John Sands  
Mary Kupec  
Dorothy Hill, Secy

ENERGY COMMISSION

Nancy Zebert                      1987  
George Audren                    1985  
Walter A. Johnson               1986  
Brian McQuillan                1987  
Francis Krzanik                1985  
Toi T. Graham                  1985  
Al Perusse                       1986



# INFORMATION FOR HAMPDEN RESIDENTS

## FEEES FOR BUILDING, ELECTRICAL, PLUMBING, SEPTIC TANK, GAS PERMITS

### BUILDING PERMITS

Commercial or Industrial Buildings.....	\$100
New Houses (includes smoke alarm inspection).....	\$ 60
In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$60 per building.	
Alterations.....	\$ 25
Includes construction of garages, breezeways, accessory buildings, additions, family rooms, etc.	
Swimming pools.....	\$ 20
Fossil fuel stoves.....	\$ 10

### ELECTRICAL PERMITS

Commercial or Industrial Buildings.....	\$ 50
New Houses.....	\$ 30
In the event of more than one unit per building, an additional fee of \$4.00 per unit will be charged, in addition to the normal fee of \$30 per building.	
Pre-fab ceiling heated units.....	\$ 10
Alterations.....	\$ 20
Rewiring existing structures, change of service, etc	
Additions.....	\$ 20
Added rooms, breezeways, garages, etc.	
Swimming pool, appliance.....	\$ 10

### PLUMBING PERMITS

Commercial or Industrial Buildings.....	\$ 50
New Houses.....	\$ 30
An additional fee of \$2.00 per fixture over 8 fixtures will be charged, in addition to the normal fee of \$30 per building.	
Additions.....	\$ 20
Over 8 fixtures, charges as above.	
Swimming Pool.....	\$ 10
Any swimming pool with a permanent plumbing connection is subject to a permit fee.	

### GAS PERMITS

All gas permits.....	\$ 15
In the event of multiple occupancy or multi-unit dwellings, the charge will be \$15 per meter up to five fixtures; above that, the fee will be \$2.00 per fixture.	

### SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical and Plumbing.

OIL BURNER INSPECTION.....	\$ 6
SMOKE DETECTOR INSPECTION (Real Estate Transfer).....	\$ 10
BLASTING PERMIT (FIRE CHIEF).....	\$ 3
RENEWAL OF SMOKELESS POWDER (FIRE CHIEF).....	\$ 3

### SEPTIC TANK PERMITS

Percolation Test permit.....	\$ 15
Septic Tank Installation permit...(new or repair).....	\$ 25

# INFORMATION FOR HAMPDEN RESIDENTS

## LIST OF JURORS FOR 1984

Donald H. Baker	Marjorie L. LaFleur
William J. Balut	Roger Lanning
Gisella Casanovas	Ellen Lappalainen
Danny S. DiFilippo	Chesley Metcalf
Cornelius Flynn	Richard Miller
William Earl Fritts	Barbara Anne Olend
Dennis H. Frodema	Mary Elizabeth Palmer
Marjorie Johnson	Edward Powers

The above jurors are the last to be selected, randomly, by the Hampden Board of Selectmen. Starting in January 1985, the One Day/One Trial Jury System will be implemented in accordance with Massachusetts General Law 234A.

The new system shortens the term of jury service from one month to one day or the length of one trial. Because the term is so short, there are no exemptions from jury service, thus reducing the burden of service on certain classes of citizens. (Citizens 70 years of age or older may choose not to serve.)

Jurors are selected randomly by computer from an annual census list which is provided to the Office of Jury Commissioner by the Town Clerk.

## PUBLICATIONS AVAILABLE FROM THE TOWN CLERK

Subdivision Control Laws.....	\$1.50
Zoning By-Laws.....	3.00
Zoning By-Laws ( if mailed).....	4.00
Certified copy of birth.....	2.00
Certified copy of death.....	2.00
Certified copy of marriage.....	2.00
Marriage license.....	4.00
Trade name registration.....	1.00
Street List.....	4.00
Voting List.....	2.00
Zoning Map.....	3.00
Master Plan.....	3.00
Voter Registration Card.....	1.00

## DOG LICENSE FEES.....TO BE OBTAINED APRIL 1 OF EACH YEAR

Neutered and Spayed dogs.....	4.00
Male and Female dogs.....	10.00

ANNUAL TOWN MEETING ----April 30, 1984

ARTICLE 1. It was voted that the Annual Reports, as contained in the Annual Town Report for the year 1983 be accepted as printed.

ARTICLE 2. Voted to raise and appropriate the sum of \$3,312,594 to cover Budget Items 1 through 69.

ARTICLE 3. Voted to take no action on this Article.

ARTICLE 4. Voted to raise \$35,520; that \$8,130. be raised and appropriated and \$24,390. be borrowed, to resurface a portion of South Road, Glendale Road, or other roads as necessary; said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

ARTICLE 5. Voted to accept provisions of General Laws, Chapter 59, Section 5, Clause 41B, as enacted by Chapter 258 of the Acts of 1982, providing relief from some real property taxes to certain persons over 70.

ARTICLE 6. Voted to raise \$2,000 to purchase and install pumps for fuel at Town Garage.

ARTICLE 7. Voted to transfer from Overlay Reserve Fund to Reserve Fund \$38,500. to purchase 1984 front end loader.

ARTICLE 8. Voted to enact as General By-laws of Hampden, Mass. (1984) the version, as amended, printed in the warrant for this Annual Town Meeting.

ARTICLE 9. Voted to raise the sum of \$4800. to be used with other available funds to purchase equipment to air condition Library rooms on second floor of Town House.

ARTICLE 10. Voted to take no action on this article.

ARTICLE 11. Voted to change from Business to Residence R-4 a tract of land owned by Charles E. Nichols on Wilbraham Road.

ARTICLE 12. Defeated.

ARTICLE 13. Voted that licensing and keeping of dogs in Hampden shall be under the control of the Town, the Board of Selectmen to determine fees, all money collected to be retained in Hampden, if the legislation is favorably voted by the General Court.

ARTICLE 14. Voted to raise \$10,000 to be held in Stabilization Fund, to be used for a Town Mapping System, if so voted at a subsequent Annual or Special Town Meeting held prior to such use.

ARTICLE 15. Voted to raise \$1,000. for Conservation Fund, said Fund to be used to acquire available land for Town for conservation purposes, upon favorable vote at Annual or Special Town Meeting prior to such purchase.

ANNUAL TOWN MEETING -- April 30, 1984

Cont.

ARTICLE 16. Voted to transfer any balance unused on June 30, 1984 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1983.

ARTICLE 17. Voted to designate funds from General Revenue Sharing to the 1984-85 appropriations for:

Landfill Maintenance	\$23,000
Road Maintenance	25,000
Snow and Ice Removal	24,000
Library	22,662.

ARTICLE 18. Voted to take no action on this article.

ARTICLE 19. Voted unanimously to raise \$20,000 for the Reserve Fund.

ARTICLE 20. Voted to transfer from Library Fund \$2,372 (State Aid) to be used by Library Trustees at their discretion.

ARTICLE 21. Voted to authorize Town Treasurer, with approval of Selectmen, to borrow money from time to time in anticipation of the revenue of fiscal year beginning July 1, 1984, in accordance with provisions of General Laws Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 22. Voted unanimously to transfer from unappropriated available funds in the Treasury \$45,000 for the purpose of reducing the tax rate for Fiscal 85.

ARTICLE 23. Voted to accept a gift of land from Mary Moran, which land is adjacent to rear of Prospect Hill Cemetery land; said parcel to be used for future cemetery purposes; \$2900. raised for survey and payment of necessary legal expenses involved.

## REPORT OF BOARD OF SELECTMEN

Each year in the Board of Selectmen's report, we remind all townspeople that the Selectmen meet at least once a week. Meetings are available for all to attend and we urge that those with a general or specific interest do so. The Selectmen/Town Meeting form of government is the last of the truly democratic processes and we urge you to take part in this process.

Many activities that are part of the Board of Selectmen's normal routine are the day to day general operation and management of the Town. To this, there are many specific projects that are undertaken each year or responded to as a result of direction voted at the annual Town Meeting. The Board of Selectmen meets each Monday evening and subsequent evenings, if necessary. In addition, there are numerable meetings with either other boards, county or state government officials, in a normal business day, in order to assure that the best interests of the Town of Hampden are maintained.

During late Spring, a flood occurred in the area of Bayberry Road. The Town provided services to assist the disabled residents.

For the interest of all, the Town of Hampden has a bulletin board located on the front lawn of the Town House. The purpose of this bulletin board is for display of public service messages for the convenience of the citizens. It is available for invitations to all town functions, activities in town which are free and open to the general public and also notes of interest to the general public.

A very important step accomplished this year was that of a bill passed by the General Court allowing the Town of Hampden to keep dog license fees in the community to assist in defraying expenses incurred in the enforcement of the dog restraining bylaw. Previously, monies received from the licensing were turned over to the county. A small amount of the fees collected will be held aside as a contingency against the expense of damage to animals destroyed by dogs.

Recently a substantial amount of energy management has been accomplished at the Town House in the form of a new heating system, insulation and storm windows. This year the Massachusetts Energy Office assisted in a general audit at the Board of Selectmen's request. Several small things were also recommended and these have been accomplished. Overall, the conservation measures have been cost effective for the Town.

This past year, the Board of Selectmen, in conjunction with a local architect, initiated plans for the Town House to accommodate handicapped persons in all areas. Subsequent to contact and meetings with the architect, it was mandated that any revenue sharing could be adversely affected, if the handicapped conditions are not totally in compliance by October 1986. The Board of Selectmen appointed a sub committee of local citizens sensitive to the needs of the handicapped to assist the Board of Selectmen in the review of architectural submissions for this project.



REPORT OF BOARD OF SELECTMEN- P2

The State of Massachusetts this year enacted the "Right to Know" law and the Board of Selectmen has processed the appropriate paperwork and established the correct procedure to adhere to this State mandate. It is expected that funding will occur to assist the Board in final implementation.

Population-wise most of the Town of Hampden is served by cable television. The exceptions are the less populated areas of town. The Board of Selectmen has been meeting regularly with the cable company for the purpose of extending cable service in those areas where it is not currently provided. We feel that there will be a benefit eventually felt from this effort. In addition, we feel there will be an expansion of services to the current subscribers, as the contractor updates his primary equipment.

The Selectmen would like to take this opportunity to personally thank Ginger Green for volunteering her time in order to interview the winners of the drawings which can be found on the cover and the beginning of the town report. Please take the time to read the reason each student chose his or her subject. The Selectmen also wish to extend their congratulations to all the students who participated in this project and to the winners.

The following have been reported as received and turned over to the Town Treasurer:

Selectmen and Board of Health Fees----licenses, permits, etc.....	\$6,035.50
Building Department Fees.....	\$5,431.00
Police Department, permits, reports, etc.....	\$1,357.00
Fire Department, smoke alarm inspections, oil burner permits, etc.	\$ 689.00
Town Clerk Fees.....	\$1,450.65
Tax Collector Fees.....	\$2,950.00

Respectfully submitted,

John M. Flynn, Chairman  
Judith R. Hanmer  
Robert L. Burger  
HAMPDEN BOARD OF SELECTMEN

## REPORT OF BOARD OF HEALTH

The Board of Health has had an interesting and active year. Our goals have been to provide services to townspeople, regulate the activities for which we are responsible and to implement the changes required by new laws and policies.

This past summer the Board provided a means for homeowners to receive a basic water test for a minimal fee. Since this program was so well received we will continue to offer it from time to time. The responsibility of clean and safe drinking water is up to each household. We are happy to provide the chance for the basic test, information on disinfecting wells, the regulations pertaining to them and a list of qualified well drilling companies, who have a permit to install wells in the town.

On October 10, 1984 the annual Flu Clinic was held at Thornton W. Burgess School. This effort is sponsored by the Board of Health for senior citizens and townspeople with chronic health conditions. This project involves many sections of government and volunteers. This vaccine is provided by the State and the local Board of Health. The Council on Aging worked with the Board of Health to collate the list of recipients, school office personnel at Thornton W. Burgess provided the facility and volunteered their time on the clinic day. Dr. William Boucher again volunteered to run the clinic with the generous assistance of nurses Jane McCarthy, Judith Hatch, Beatrice Moriarty and Sue Driscoll Boucher. 155 residents took advantage of this effort.

A rabies clinic under the direction of Dr. Dorsie Kovacs, Veterinarian, was conducted at the town garage on April 7, 1984.

Because each of us in town is responsible for our own water and our own sewage disposal, the regulation of these systems becomes more critical as the town expands. With the expertise of our Health Inspector, Mr. Walter Lawler, we have established a more efficient system for the protection of all town residents. New buildings require a percolation test (valid for 2 years from date of percolation) as well as an approved plan for a septic system before a building permit can be granted. The Board of Health also has established new fees, Percolation Fee.....\$15, Septic Tank Permit Fee.....\$25.

A list of installers and engineers with permits to work in Hampden, can be picked up at the Selectmen's office. Septic systems that may need to be repaired or replaced are under the same regulations as a new system and must conform to the state codes as stated in Title V. If any resident has a problem we can again provide a list of engineers and installers. All work must be witnessed and approved by our Board of Health Inspector, Walter Lawler.

The Right to Know Law was passed in 1984 with compliance on the Town level required by the end of December. This law provides a town employee who works with a potentially dangerous material the right to know what is in the material and how it could affect the employee. The town is in the process of complying with this law. Although many hours have been spent compiling lists of substances, filing the information and planning for educational meetings, we have had to absorb the cost as the State has yet to provide funds to repay these mandated costs. We will continue to comply with the law for the benefit of our employees.

## REPORT OF BOARD OF HEALTH - P2

The Sanitary Landfill continues to be the best way for the residents of Hampden to dispose of their day to day refuse. Since we all contribute toward the running of the landfill through our taxes we have never charged for the use of the landfill. So that those who do not pay taxes in our town do not take advantage of this excellent service, we require a permit for its use. The permit can be obtained at the Selectmen's office or the Police Department. There will be a check from time to time to see that vehicles using the landfill have a permit. The State has strict regulations and anything which is not dumped and filled must be taken away. We do have someone who takes metal from the landfill and we are always looking for someone to take the tires. As of this report, we are not allowed to burn anything at the landfill. Because brush is best disposed of by burning, you the resident must now take that responsibility. Permits to burn during the burning season, January 15 to May 1, may be obtained by calling the Forest Fire Warden at 566-3314 on weekdays and 566-3776 or 566-3963 on weekends. When there is a change in this policy, we will inform the residents of Hampden.

New laws and changes in policy by state health departments and more strict enforcement of health codes in the area of food services have all affected our Town this past year. The changes in food service regulations are in place and our Health Inspector, Walter Lawler, will implement them as he does his inspections throughout the town.

The Board of Health for the Town of Hampden has worked with health departments from other cities and towns and we in turn have also received services and help from state agencies. We have attended meetings and seminars in order that we may be well informed with the many laws and changes that affect this department so that we may continue to serve the townspeople of Hampden in an efficient manner.

### STATISTICS

PERCOLATION TESTS TAKEN AND SEPTIC SYSTEMS INSTALLED/AND OR REPAIRED.....	41
INSTALLERS PERMITS GRANTED.....	17
SEPTIC REMOVAL PERMITS GRANTED.....	5
SEPTIC REMOVAL FREQUENCY.....	147
WELL PERMITS.....	28
HEALTH COMPLAINTS.....	35
COURT ACTION.....	1
FOOD SERVICE PERMITS.....	17
PUBLIC SWIMMING POOL PERMITS.....	1

Respectfully submitted,  
Judith R. Hanmer, Chairman  
Robert L. Burger  
John M. Flynn  
Walter E. Lawler, R.S., Board of Health Inspector  
HAMPDEN BOARD OF HEALTH

## REPORT OF TOWN MODERATOR

"To predict the future, one must look at the past".

A Special Town Meeting of July 11, 1983 authorized the formation of a Salary Survey Committee to review and recommend salary ranges for elected and appointed officials of Hampden. Their report is included in another section of this annual report and I encourage you to study it carefully. The Committee is to be commended for the efficient and professional manner in which they accomplished their task.

The Criteria used by the Salary Survey Committee appears to be the most equitable for all concerned and should be implemented as soon as is practical.

A comparison of salaries and local agencies over the past thirty year reveals some interesting data. Some salaries have increased over 100% while others remain essentially the same. More and more positions come closer to fair payment for duties performed rather than token payment for dedicated service to the community. If this trend continues, will more and more candidates seek office for financial remuneration rather than a desire to serve the public as is now so obvious?

The percentage of expenditures compared to total budget expenditures for various town agencies has also shifted drastically over the past thirty years. There are still inequities within the various agencies. Added responsibilities, population increases and different accounting procedures contribute to some changes but not all; some examples: General Government went from 5.4% to 9.7%; Protection of Persons and Property from 2.7% to 7.8%; Schools from 66.1% to 82% and back down to 73.7%; Recreation from .6% to .8%; Highway Department dropped from 6.6% to 4.6% and Library dropped from 1.0% to .7%.

The above data confirms that our priorities are constantly shifting. All too often they may shift as a result of a good or bad presentation at Town Meeting. Hampden will continue to grow. The saturation population is between 16,000 to 18,000 under current zoning.

Is now the time to form a committee to look at the entire financial structure of the town to see where we have been, where we are and where we are going? The talent is in Hampden, the information is available. Think about it.

Dalton E. Philpott,  
Town Moderator

## REPORT OF THE TOWN CLERK

Money handled by the Town Clerk for 1984 is as follows:

Item	\$ Collected	\$ Town Received
Dog Licenses	2878.00	341.25
Sporting Licenses	4248.85	147.10
Recordings	570.00	570.00
Certified Copies	268.30	268.30
Marriages and Business Certificates	124.00	124.00
Total	8089.15	1450.65

The Town Clerk's office dispensed 442 dog licenses in 1984. Dog licenses must be obtained annually, effective April 1. Cost for licenses for male and female dogs is \$10.00. If a female is spayed or if a male is neutered, the cost is \$4.00. A rabies clinic is held in April each year at the Town Garage. A rabies vaccination is good for three years except that dogs initially vaccinated between three and twelve months of age must receive the first booster one year later.

In November, 1984, upon request from the Town of Hampden, and as voted at Town Meeting of April, 1984, the State Senate and House of Representatives in General Court passed an Act whereby the Town of Hampden would conduct its own dog licensing through the office of the Town Clerk. In the past, the County supplied the Town with licenses and tags and in return received approximately 90 per cent of the money collected for dog licensing, leaving only 10 per cent in the Town. Now, all money collected will remain in Hampden.

Vital Statistics recorded in the Town's records are as follows:

	1982	1983	1984
Births	49	55	53
Deaths	40	41	30
Marriages	15	24	34

Respectfully submitted,

Rita A. Vail, Town Clerk

IN APPRECIATION OF 32 YEARS OF SERVICE



FAYE W. FLYNN

*Mrs. Flynn has decided, after 32 continuous years of service on the Board of Registrars, to resign from that position. It was in 1952 when her father-in-law, John J. Flynn, found it necessary to retire from the Board in mid-term, that she took over his unfinished time and has remained an integral part of the Board to the present day.*

*The dictionary defines appreciation as an "expression of admiration, approval and gratitude". Certainly these words convey the feeling of all of us in the Town of Hampden who know and have worked with Faye and realize the time and devotion she has given, not only to the Board of Registrars but also to so many other phases of the Town's growth and activities. She performed her work with efficiency and integrity but always remained a gentle woman.*

*We wish her well.*

## REPORT OF THE BOARD OF REGISTRARS

The Board of Registrars is a four member board responsible, each year, for an accurate local census (published as the Street List) and for an accurate Voting List each election day. The Registrars must hold special voter registration sessions for every election and town meeting.

For two years now voter information has been stored and updated on computer. This has not only saved the Board of Registrars many hours of physically readjusting card files but also has allowed completely updated Voters' Lists (without supplements) to be used on election days. Hampden has accomplished this with no extra expense to the Town, due to the generous donation of computer time from Hampden Engineering Corporation located in East Longmeadow. The Board is grateful.

Poll hours for all elections, except local, has increased one hour from 7 AM to 8 PM. Local elections poll hours continue to be 8 AM to 8 PM.

Number of registered voters January 1, 1984	2,446
Number of registered voters December 31, 1984	2,746

Voter attendance during the year 1984:

Presidential Primary, March 13	
Republican Vote	76
Democratic Vote	275
Republican Caucus, April 5	21
Democratic Caucus, April 6	27
Annual Town Meeting, April 30	253
Town Election, May 7	284
State Primary, September 18	
Democratic Vote	246
Republican Vote	256
State Election, November 6	2,265

Poll workers appointed for 1983-84 are as follows:

WARDEN	William G. Ertel, Jr.
DEPUTY WARDEN	Helena Kullberg
CLERK	Helen LaVallee
DEPUTY CLERK	Virginia Schneider

### INSPECTORS

<u>Republican</u>	<u>Democratic</u>
Emma Bandoski	Sheila Flynn
Andree Crowley	Judith Jackson
Irene Cutting	Evelyn Schmidt
Helena Kullberg	Rita Southworth
Elva Jenkins	Patricia Booth

TELLERSRepublican

Evelyn Ackerman  
 Beryl Doten  
 Ernestine Johnson  
 Florence Kirk  
 Joyce Libby  
 Nancy Salerno  
 Betty Sutcliffe

Democratic

Brenda Ahlberg  
 Gloria Belanger  
 Marilyn Blizard  
 Carol Collins  
 Bert Nietupski

ALTERNATES--TELLERS OR INSPECTORS

Beth Burger  
 Edith Casey  
 Mary Dunkley  
 Eleanor Hapgood  
 Helene Hesser  
 Nancy Ryan  
 Carolyn Whipple

Mary Berrett  
 Ann Burian  
 Nancy Downey  
 Gloria Fabbri  
 Carolyn Howlett  
 Sally Kealy  
 Gail Lefebvre  
 Naomi Matthews  
 Margaret Rochford

Respectfully Submitted,

Faye Flynn, Chairman  
 Frank J. T. Kirk  
 Mary E. Connors  
 Rita A. Vail, Clerk



## 1984 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held thirteen (13) public hearings during 1984.

There were five (5) Special Permits issued and one (1) request allowed to withdraw without prejudice:

A Special Permit was issued to Mr. James Kibbe to allow removal of gravel.

A Special Permit was reissued to Mr. Carl Libby to allow removal of earth.

Special Permits were issued to Mr. & Mrs. Neil Hilt and Mr. Dana Pixley to allow expansion of an existing non-conforming use.

A Special Permit was issued to B.T. Energy to allow alteration of a non-conforming use.

There were seven (7) petitions for Variances from the Zoning By-Laws of which six (6) were granted and one (1) was denied:

Variances were granted from the minimum lot frontage requirement to Mr. & Mrs. Brett Minahan, Mr. Jeffrey Benoit, and Mr. & Mrs. Michael Downing/Miodonka.

Variances were granted from the minimum front set-back requirements to Mr. & Mrs. Eugene Dufault and Mr. Scott Hesser.

A Variance was granted from the minimum side set-back requirement to Mr. Timothy Dreyer.

A Variance for additional sign coverage was denied to Auto Parts Wholesalers Inc.

Respectfully submitted,

Daniel Shooshan, Chairman  
Dalton Philpott, Vice Chairman  
Kenneth Lefebvre, Clerk  
Bert Nietupski  
Bryce Norwood  
Gayle Reddington  
Clifford Keeney (Alternate)  
Lawrence Smith (Alternate)  
Charles Schmitt (Alternate)

## HAMPDEN ARTS LOTTERY COUNCIL

When you purchase a Megabucks ticket, you are helping to promote and advance the arts in Massachusetts. After administrative expenses and within the maximum requirements for distribution, Megabucks money is distributed among the cities and towns of Massachusetts who have local or regional Arts Lottery Councils.

Recent legislation makes it mandatory to distribute these receipts twice a year to each city and town; Hampden is guaranteed a minimum of \$500 twice a year, at this writing.

Locally this money is administered by a committee appointed by the Selectmen, and composed of those whose names appear at the end of this report. During calendar 1984 receipts and distributions of Arts Lottery money were as follows:

Hampden Historical Society.....	\$250
Thornton Burgess Jr. High School Band....	\$500
Hampden Free Public Library.....	\$746
Minnechaug High School Band.....	\$295
Hampden PTO.....	\$200
Thornton Burgess Jr. High School Art Dept...	\$100

In prior years distribution was also made to the following organizations:

Hampden Centennial Chorus.....	\$150
Falcon Players, Minnechaug Regional High School	\$100
Hampden Historical Society.....	\$225
Hampden Free Public Library.....	\$175
Thornton Burgess Jr. High School Band.....	\$200

Any person or organization wishing to apply for these funds may obtain an application at the Selectmen's office, and watch news releases for the date when such applications will be received and considered for grants, in each disbursement period, or contact any member of the Hampden Arts Lottery Council.

Chris Bandoski, Chairman  
William Blizzard  
Joan Letendre  
Ruth W. Woods  
Flora M. Chechile  
Janet Brehaut  
HAMPDEN ARTS LOTTERY COUNCIL

BOARD OF ASSESSORS

1984 PROVED TO BE A CHALLENGING YEAR FOR THE HAMPDEN ASSESSORS, WE UPDATED OUR VALUED TO 100% ON OUR TWO YEAR CONTRACT WITH MUNICIPAL APPRAISAL. THE NEW LAWS PASSED BY THE LEGISLATURE GIVE CITIES AND TOWNS UP TO THREE YEARS TO UPDATE NOW.

THE ASSESSORS LEARNED IN LATE NOVEMBER 1984 THAT THE APPRAISAL COMPANY THAT HAMPDEN HAS BEEN USING HAD BEEN SOLD TO A LARGER COMPANY CALLED M.M.C. INC. OF TEWKSBURY, MASS. IT IS A REPUTABLE COMPANY THAT SERVICES 130 OF THE 351 CITIES AND TOWNS INCLUDING; EAST LONGMEADOW, LONGMEADOW, LUDLOW AND WILBRAHAM.

THE HAMPDEN BOARD OF ASSESSORS HAVE ENTERED INTO A 1 YEAR CONTRACT ON A CATALOG TYPE BASIS AND THAT COMPANY WILL MAINTAIN OUR FILE. HOWEVER, ON THE UPDATE YEAR, 2½ YEARS FROM NOW, M.M.C. WOULD LIKE TO CONVERT HAMPDEN TO THE M.M.C. SYSTEM.

MEANWHILE THE DEPARTMENT OF REVENUE HAS GIVEN THE TOWN OF HAMPDEN WARNING THAT IT WILL NOT CERTIFY ANY UPDATE UNTIL THE TOWN COMPLETES ITS MAPPING PROGRAM. WE HAVE BEEN NOTIFIED WITH A THREE YEAR TIMING NOTICE.

M.M.C. APPRAISAL COMPANY HAS TOLD THE HAMPDEN BOARD OF ASSESSORS THAT BEFORE WE CONVERT WE SHOULD HAVE THE MAPPING SYSTEM IN EFFECT, IT WOULD SAVE US AN ADDITIONAL \$2,000 CONVERSION COST.

THEREFORE, WE WILL NEED THAT MAP MONEY THAT WE WILL BE ASKING FOR AT THE TOWN MEETING SO WE CAN ENTER INTO A MAPPING CONTRACT THAT WILL TAKE APPROXIMATELY 2 YEARS.

YOUR KIND CONSIDERATION WILL BE APPRECIATED AND ALSO YOUR SUPPORT AT THE TOWN MEETING.

THANKING THE TAX PAYERS OF HAMPDEN, WE ARE

RICHARD JALBERT  
STANLEY WITKOP  
HENRY BAUSH

THE HAMPDEN BOARD OF ASSESSORS

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATION TO BE RAISED		\$3,399,396.00
OFFSETS TO CHERRY SHEET ESTIMATED RECEIPTS		
SCHOOL LUNCH		2,540.00
FREE PUBLIC LIBRARY		2,373.00
RACIAL IMBALANCE PROGRAM		67,674.00
OTHER AMOUNTS TO BE RAISED		
VETERAN'S SERVICE		4,574.40
LOWER PIONEER VALLEY REGIONAL		711.75
REVENUE DEFICITS		25,016.03
REGIONAL TRANSIT AUTHORITY		3,200.00
PRIOR YEAR UNDER ESTIMATES		806.00
COUNTY TAX		104,678.00
STATE RECREATION AREA		19,572.00
MOTOR VEHICLE EXCISE		742.00
AIR POLLUTION CONTROL		793.00
OVERLAY OF CURRENT FISCAL YEAR		74,951.04
GROSS AMOUNT TO BE RAISED		<u>\$3,707,027.22</u>
1985 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET		<u>\$1,165,451.00</u>
LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLE EXCISE		125,034.00
LICENSES		11,609.00
FINES		21,220.00
GENERAL GOVERNMENT		5,181.00
PROTECTION OF PERSONS & PROPERTY		1,144.00
LIBRARIES		428.00
FARM ANIMAL		524.00
CEMETERIES		177.00
RECREATION		2,695.00
INTEREST		40,406.00
DOG POUND		462.00
COUNCIL ON AGING		1,121.00
METCO		20,784.00
XEROX USAGE INCOME		564.00
TELEPHONE INCOME		47.00
SCHOOL (LOCAL RECEIPTS OF SCHOOL COMMITTEE)		251.00
TOWN PROPERTY		14.00
		<u>231,661.00</u>
OTHER SOURCES		<u>180,534.00</u>
TOTAL ESTIMATED RECEIPTS & AVAILABLE FUNDS	TOTAL ABOVE	1,577,646.00
NET AMOUNT TO BE RAISED BY TAXATION		
REAL ESTATE PROPERTY	\$2,052,887.46	
PERSONAL PROPERTY	76,493.76	2,129,381.22
	GRAND TOTAL	<u>\$3,707,027.22</u>

BOARD OF ASSESSORS - PAGE 2

TAXES ABATED IN 1984

<u>1984</u>	FISCAL PERSONAL PROPERTY	98.44
<u>1983</u>	FISCAL REAL ESTATE	13,954.00
<u>1984</u>	FISCAL REAL ESTATE	26,362.57

STATUTORY EXEMPTIONS GRANTED IN 1984 ON REAL ESTATE

<u>1983</u>	FISCAL REAL ESTATE	100.00
<u>1984</u>	FISCAL REAL ESTATE	13,370.00

MOTOR VEHICLE EXCISE COMMITTED IN 1984

<u>1983</u>	COMMITMENT	4,001.37
<u>1984</u>	COMMITMENT	149,274.76

MOTOR VEHICLES EXCISE ABATED IN 1984

<u>1982</u>	COMMITMENT	10.00
<u>1983</u>	COMMITMENT	562.86
<u>1984</u>	COMMITMENT	8,532.44

THE TOWN OWNS THE FOLLOWING REAL ESTATE:

AMES ROAD	6.00 ACRES
BALDWIN LOT 122	1.06 ACRES
CROSS ROAD (DUMP)	13.42 ACRES
MAIN STREET	.29 ACRES
MARTIN FARM ROAD (LOT 50)	.78 ACRES
MARTIN FARM ROAD (LOT 51)	.80 ACRES
MILL ROAD	1.50 ACRES
MILL ROAD	4.00 ACRES
NORTH ROAD	.25 ACRES
SESSIONS DR	.71 ACRES
THRESHER ROAD	4.00 ACRES
WILBRAHAM RD	22.00 ACRES

# REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1984 there were two hundred and two permits granted:

These were as follows:

## Building:

New houses	17
New barn	1
New garages	6
New sheds	7
New professional building	1
Detention cell	1
Additions to houses	31
Addition to nursing home	1
Addition to barn	1
Alterations to houses	10
Alterations to garage	1
Alterations to stores	3
Alterations to gas station	1
Alterations to bank	1
Swimming pools	7
Stoves	7
Remove barn	1

## Electrical:

New houses	13
Additions and renovations	29
Service changes	6
Swimming pools	9

## Plumbing:

New houses	15
Additions and alterations	24
Gas	9

Respectfully submitted:  
Gordon J. E. Willcutt, Sr.  
Building Commissioner

## REPORT OF DOG OFFICER

During the year 1984, a total of 41 dogs were impounded at Palmer Kennels. These dogs were all in violation of the restraining order and a good many of these dogs were unlicensed. Of the 41 dogs impounded, 4 dogs were sold at \$5.00 each; 20 were redeemed by their owners at a cost of \$7.50 each; the remaining 17 dogs were kept the required number of days and then destroyed at a cost to the Town of \$841. The Town was reimbursed by the County \$544 and received \$20 for dogs sold. The total cost to the Town for boarding dogs at Palmer kennels was \$1405.

I would like to remind all residents of the Town of Hampden that your dog or dogs must be licensed each year on April 1. Dog licenses can be obtained at the Town Clerk's office. I would also like to remind all dog owners in Hampden that there is a restraining order in effect and all dogs must be kept under control of the owner at all times.

Any resident in Hampden who is experiencing a problem with dogs can reach me at my home, 65 Allen Street, Hampden, Ma., telephone #566-8509.

Respectfully submitted,  
Geraldine Schmuck  
Dog Officer

## REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that she has inspected the barns and animals which are required by State Law.

The following number animals were found:

Dairy cows over two years.....	42
Dairy heifers one to two years.....	26
Dairy heifer calves under one year.....	25
Dairy bulls.....	4
Dairy herds.....	2
Beef cattle.....	37
Beef herds.....	6
Horses.....	45
Ponies.....	5
Goats.....	5
Sheep.....	26

Respectfully submitted,  
Geraldine Schmuck  
Animal Inspector

## REPORT OF THE COUNCIL ON AGING:

Hampden's 605 senior citizens enjoyed their 7th year of services from the COUNCIL ON AGING whose stated goal is to enhance elder's lives and to keep the frail in their own homes as long as possible.

One of our priorities is to provide reliable transportation for the Town's Elders and Handicapped. Our driver, Carl Hatch, logged 4,275 total rides for 95 different individuals to medical appointments, therapy, shopping, meals, hair appointments, visiting, classes, clinics, and personal business. We contracted directly with the PVTa for the 4th year to reduce middle costs while maintaining service levels.

Keeping morning office hours, our federally funded senior aide, June Bandoski, worked to provide daily information and referral telephone service, as well as taking reservations and keeping records.

We were pleased to distribute Government surplus cheese, butter, milk and honey to eligible families of all ages three times during the year. The Council on Aging Director handled Fuel Assistance Intake for the Valley Opportunity Council for the Town's Elderly and Handicapped, with the Hampden Emergency Fuel Fund as back-up. A grant-funded Outreach program was continued to acquaint seniors with our services while filling out the Vial-of-Life Emergency Medical Forms.

Through Home Care Corporation, 4880 meals were served by 20 volunteers under the supervision of a site manager in the Melville Room where "the food is good but the company is better." Five different volunteers delivered 2,969 home meals to shut-ins.

Our Health Services included monthly Health Clinics through the Visiting Nurses, under contract with Home Care Corporation, as well as referrals for homemakers, health aides and housing placements. Forty-eight seniors attended our Foot Care Service, seven received free Eye Exams from the Springfield Optometrics, and 171 made reservations at the Town Flu Clinic. Medical Equipment was borrowed from our Loan Closet by several people.

Seniors were encouraged to keep active in weekly programs: A YMCA Exercise class was conducted at the Town House and a Swimming Program was held at Trinity Church. Costs of these programs are supported in whole or in part by the participants themselves. To keep Council expenses minimal we were very fortunate to have the following seniors VOLUNTEER as instructors in various programs: Helen Tower - Art Class, Julia Terzi - Crochet, Alice Moriarty - Chicken Scratch Workshop, and Edna Slater - Needlework. Over the year speakers were heard on pertinent issues and an Income Tax service was set up with volunteer AARP Tax Counselors.



## REPORT OF THE COUNCIL ON AGING P2

Monthly bus trips were co-sponsored with the Scantic Senior Citizens Club, as well as a 10-team Bowling League -- all at no cost to the Town.

We are proud that our annual report to the state showed that we reached 344 (out of 605) different seniors in at least one of our programs in 1984!

All of our activities are detailed in the SCANTIC SCRIBE, a monthly six page newsletter sent to all senior households. The expenses are borne equally by the COA and the Scantic Senior Citizens Club. It is edited by the COA director with the Club President as associate editor. Numerous volunteers assist with printing, assembling and some delivery. Our SCRIBE is mailed out at a reduced postal rate through the non-profit organization, Friends of the Hampden Senior Citizens, who have also been busy raising money for a senior center with an army of volunteers.

The Council sent delegates to meetings of: Western Massachusetts Association of Councils on Aging, the State Directors' Association, the Silver Haired Legislature, Springfield Home Care Board, the Area Agency on Aging Advisory Council and PVTA Elderly and Handicapped Van Operators.

We appreciate the support of the Selectmen and Townspeople, including the 50 regular volunteers and the many seniors who lend a hand to get each project off the ground. We still cherish the idea of having a senior center completely accessible to all who would wish to participate.

Respectfully submitted,

### COUNCIL ON AGING BOARD:

Ralph Forsstrom, Chairman  
Dalton Philpott, Vice Chairman  
Arthur Booth, Treasurer  
Victoria Rich, Secretary  
Kathryn Conway  
Jean Prouty  
Ralph Miller  
Ida Lamb  
Caroline Harris, Asst. Treas.

### OFFICE STAFF:

Rosalind Reardon Clark, Director  
June Bandoski, Senior Aide

### MEAL SITE MANAGER

Janis DeGrandpre

## "CENTENNIAL COMMONS"

While we had a meeting in January, 1984, things really didn't get started until early Spring here at Centennial Commons, when in April a Welcoming Tea was held for new tenants, then in May we had our usual Pot Luck supper. This is an event that everyone enjoys.

By now, those who planned on having a garden were well into seed catalogs and weather permitting, the garden was getting started. Thanks to our Maintenance man, who sees that its tilled and workable.

Our annual picnic was in September and due to bad weather we moved indoors which didn't dampen the enthusiasm for it.

Letters of appreciation were sent to the Police and Fire departments for the countless times they came to the Commons concerned for our safety.

Last but not least, everyone who was involved in putting together the Bazaar, Birthday parties, Bake Sale and Christmas Party receive our deep appreciation.

Election of officers were held in December with Harold McLean, President, Muriel Ryan, Vice President, Pauline Booth, Secretary, and Kathryn Conway, Treasurer. Quarterly Tenants Association meetings are in March, June, September and December.

Respectfully submitted,  
Pauline Booth  
Secretary

## HAMPDEN HOUSING AUTHORITY

### The Year 1984:

The present Town elected members of the Hampden Housing Authority are: Florence E. Kirk, Chairperson, Sherwood W. Cronk, Vice-Chairman, and State Appointee, Clifford E. Attleton, Treasurer, Charles T. Schmitt, Assistant Treasurer, and William J. Donnelly, Secretary. This group oversees the direction of the Centennial Commons Complex (Housing for the Elderly) at 26 Springmeadow Lane.

The Staff: Christopher M. Carr of Southern New England Management Corp. Executive Director — Olivia Parrish, Rental Manager until Oct. 12, when her husband's job transfer necessitated her leaving the area. The new Rental Manager is Carole Robert and the regular Maintenance Custodian is Irving Morse.

Meetings: The Authority meets on the third Wednesday of each month with intermittent special meetings when necessary. Notices of these meetings are posted according to regulations, on the Town House Bulletin Board.

Tenant's Organization: This is a very active unit at the Commons (see their report); and some of them attend the Authority meetings quite regularly.

Authority Activities: Water tests continue to be consistently satisfactory.

A formal "Vote of Completion" of the exterior painting at the Complex was made in mid fall. Painting of the interior of the units was approved and work was started in November to be completed in early 1985.

Plans for Phase 1 of the Landscaping Project has finally been approved by EOCD— (Executive Office of Communities & Development). This will encompass about 7 more parking areas around the circle near the Community Hall.

A Solar Hot Water System in the Community Hall will be the first project for 1985. Bids will go out in January.

Centennial Commons — This Complex, which was ready for renting in 1978, consists of 56 units, 6 of which are designed for the handicapped. There are 54 one bedroom units, 2 two bedroom units and a Community Hall which encompasses the laundry room, and also serves as a "meeting place" for activities of the residents and the meetings of Authority. At this time all units are rented and we have a waiting list.

EOCD The Authority is under the direct supervision of the Executive Offices of Community & Development in conjunction with our contract for 40 years, Section 8, Federal Subsidy with the Dept. of Housing and Urban Development for our Centennial Commons Complex Housing for the Elderly; and also in Contract for the Affirmative Fair Housing Marketing Plan.

Respectfully submitted,

Hampden Housing Authority

## 1985 REPORT OF THE COMPUTER STUDY COMMITTEE

The Computer Study Committee was charged by the selectmen to determine: a) If the town would benefit from having a computer system for town functions, and b) what these benefits would mean to the town in terms of savings in manpower and dollars.

During the past year, the Computer Study Committee started procedures designed to find out which town government functions, such as town clerk, assessors, school system, etc., could be better served by the addition of a computer system. To accomplish this, trips were scheduled to towns that were similar in area and population to Hampden so that we could see how these towns had approached this problem, and to see how their solutions were working for them. We have also contacted several prospective vendors and asked them to provide us with lists of materials, contacts, and samples of their systems' outputs.

In the coming year, we hope to finalize our recommendation to the town. If the recommendation is favorable, then a dollars and cents figure will be supplied with expected savings/costs and the anticipated payback period.

Respectfully submitted,

Computer Study Committee

## REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is a board of seven members, appointed by the selectmen, but derives its authority from the Wetlands Protection Act, Mass. General Laws 131, Section 40. In the town of Hampden, the main concerns of the Commission, are to protect the quality of our water supplies, guard against flood damage, and the prevention of pollution.

In 1984, three Cease and Desist orders were issued by the Commission. Two of these orders have resulted in complete halting of the projects to date, while the third was halted until there was compliance with the Wetlands Protection Act.

Three Determination of Applicability were filled, with the Commission, in 1984. Public meetings were held for each case, and a determination for each case was issued.

One Notice of Intent was received by the Commission, but a continuance was requested by the applicant, prior to the public hearing. No further action has been taken by the applicant.

Again this year, spraying of herbicides along the power lines, was a issue to be delt with. Although the Commission does not approve of the use of any herbicide, the Wetlands Protection Act only restricts the use of highly toxic herbicides for normal maintenance of rights of way by utilities.

Western Mass. Electric, the utility company in this case, decided to use Krenite only. The Commission found no evidence, at this time, that Krenite was highly toxic.

During the year, the Commission was requested to view parcels of land, in order to inform the individuals, on how the Wetlands Protection Act would effect a project on this parcel. This reduced the chance of a financial hardship, by knowing what would be required to be in compliance with the Act. Any person considering work in or near a wetland, should contact the Commission before starting a project, for this assistance.

The Conservation Commission is looking for associate members. If you are interested please contact any member or the board of selectmen.

Respectfully submitted

Gary Newlin, Chairman  
James Smith, Vice Chairman  
Lynn Field, Secretary  
Paul Robitaille, Treasurer

Omer Talbot  
Arthur Gerrish

## REPORT OF HAMPDEN TOWN COUNSEL

During 1984 there has been a considerable expenditure in the Federal Court case concerning class action suit against the County of Hampden and all advisory committee representatives of the County. In this case, the services of Attorney Thomas Donaghue had been engaged, for its active defense, along with the continued attention by Town Counsel. I am sure there will be, before June 30, 1985 substantial further bills on this matter.

The recent settlement of the 24 Country Club Appeals was welcome, but costly, in terms of trial appearances of Town Counsel and expert witnesses producing bills of about \$4,000.

There is an on-going case that will need more attention, which a resident has brought against the Hampden Board of Appeals and trial time will be needed in early 1985.

There has been attention to widely miscellaneous matters including energy saving, dog licenses, auto carriers, licensing guidelines, Hollow Road, gravel removal, Board of Appeals matters, Planning Board subdivisions, a safety study, liquified gas, the annual sleigh rally, service of alcoholic beverages, the Main Street service station, an auto body company, the dam behind R.A. Bouchard and Sons, Main Street, the so-called zoning freeze, etc.

All these matters, along with day to day advising of all Town Boards, have constituted calendar 1984 a busy year.

Joseph R. Jennings  
Hampden Town Counsel

## Report of the Energy Commission

This past year has focused on reorganizing the commission. Members are now appointed by the Selectmen for staggered 3-year terms so as to assure continuity. The reorganization team worked from February until June (1984) researching existing area energy committees, their activities, number of members, and then a statement of purpose was drawn up.

Our purpose is to serve as a conduit of energy information to town residents; hold energy education/information sessions and engage in any other energy related activity. An energy information board is maintained on the lower level of the Town House. Also, in cooperation with the library, there are energy related books available.

An Energy Fair was held in October as part of the state-wide observance of Energy Awareness Month. Highlights of the fair included posters done by Hampden students, and a visit by the Mass. Electric Energy Van. There were also exhibits and slide shows on solar and weatherization. Due to the limited attendance, commission members are looking for other ways to provide residents with energy information. Suggestions are always welcome. Please contact any commission member.

After the fair, the colorful posters were displayed along the library corridor. The model solar house made from a cardboard box by Mrs. Collings' third grade class was displayed inside the library.

Fuel Assistance: Applications for assistance to low-income households were taken this past winter by Barbara Burgess, a volunteer, and Rosalind Reardon Clark, Council on Aging Director. Both attended a training workshop at Holyoke Community College to learn about this year's program, which is administered by the Valley Opportunity Council (VOC). Thanks go to both for filling this local need.

Last winter (83-84) 52 households applied for VOC assistance with 45 of those being eligible. Hampden residents received a total of \$23,827 in assistance with an average of \$529.48 per household. Additionally, the Hampden Emergency Fuel Fund (HEFF) assisted those households facing emergency no-heat situations. HEFF is a private fund supported by organizational and individual contributions.

Roger Harris of the Hampden County Office of Energy and Management spent time checking the energy efficiency of the Town House and town garage last fall. In December, he presented a report with recommendations for energy conservation measures to the Selectmen. Some measures, such as weather-stripping the library windows, are under way; while other measures, such as a vestibule for the rear entrance door, are under consideration.

Any resident interested in serving on the commission may contact any member for further information.

Respectfully submitted,

George Audren

Toi Graham

Walt Johnson

Nancy Zebert, Acting Chairman

Frank Krzanik

Al Perusse

Brian McQuillan

REPORT OF THE HAMPDEN FIRE DEPARTMENT 1985

THE HAMPDEN VOLUNTEER FIRE DEPARTMENT HAS BEEN SERVING THE TOWN OF HAMPDEN FOR 55 YEARS. THE DEPARTMENT HAS 40 FIRE FIGHTERS AND 10 AUXILLARY FIRE FIGHTERS.

THE FIRE DEPARTMENT REMAINS ACTIVE IN THE HAMPDEN COUNTY MUTUAL AID PROGRAM. THIS YEAR THE HAMPDEN FIRE DEPARTMENT HOSTED THE NOVEMBER MONTHLY MEETING. ALSO IN 1984 WE RESPONDED TO 8 MUTUAL AID FIRE CALLS.

THE MASSACHUSETTS GENERAL LAW REQUIRES THAT SMOKE DETECTORS BE IN YOUR HOME AND IN GOOD WORKING ORDER BEFORE THE PROPERTY IS SOLD OR TRANSFERRED. PLEASE GIVE THE FIRE DEPARTMENT 2 WEEKS NOTICE PRIOR TO THE CLOSING DATE FOR THE PROPERTY FOR THE INSPECTION. TO OBTAIN ADDITIONAL INFORMATION CALL 566-3314. THIS YEAR THE DEPARTMENT INSPECTED 57 SMOKE DETECTORS.

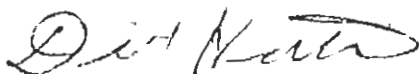
OUTDOOR BURNING REMAINS FROM JANUARY 15TH TO MAY 1ST FROM 10 A.M. TO 4 P.M. BURNING PERMITS ARE ISSUED DAILY, ON THE DAY THE BURNING IS TO BE DONE. YOU CAN OBTAIN A PERMIT BY CALLING 566-3314 MONDAY THROUGH FRIDAY. WEEK END PERMITS ARE ISSUED BY CALLING 566-3963 OR 566-3776.

THE DEPARTMENT RESPONDED TO 70 CALLS IN 1984.

HOUSE	-	13	CHIMNEY	-	13
BRUSH	-	13	CAR	-	3
FALSE ALARMS		2	STORE	-	2
EMERGENCY	-	3	MUTUAL AID	-	8

HOUSING FOR THE ELDERLY - 13

RESPECTFULLY SUBMITTED,



RICHARD HATCH  
FIRE CHIEF



## REPORT OF THE FOREST FIRE WARDEN

In 1984 there were 13 brush-grass fires. Outdoor burning remains restricted to January 15th through May 1st. We wish to thank all the residents of Hampden for their co-operation in complying with the burning restrictions. Also a special thanks to all individuals who stopped and helped put out grass and brush fires.

Respectfully submitted,  
Richard A. Hatch  
Forest Fire Warden

## REPORT OF CEMETERY COMMISSIONERS

The Cemetery Commissioners held their quarterly meetings at the Town House the second Tuesday of January, April, July and October at 7:30 PM. Trees were removed at the request of a lot owner at Prospect Hill. General maintenance of both Old and Prospect Hill cemeteries were maintained.

Corinne Dunwoody has been contracted to update deeds and records.

Anyone wishing assistance at either cemetery may contact any member of the Board of Cemetery Commissioners.

Respectfully submitted,  
Robert F. Sazama, Jr., Chairman  
Frank Prouty  
Arthur H. Gerrish  
Cemetery Commissioners

## REPORT OF HIGHWAY SUPERINTENDENT

The winter of 1983-84 was a winter of moderate snow but a good deal of ice.

The usual work of patching holes and grading the gravel roads was done as well as scraping the shoulder of the roads.

This past winter rip rapping was done on a section of the Scantic River behind the homes on River Park Drive for a distance of 750 feet. The work will be continued to complete the project.

Construction this past year consisted of rebuilding Scantic Road for a distance of 1100 feet and South Road for a distance of 900 feet. The following roads were resurfaced: Glendale from the junction of Ames Road for one mile. Hickory Lane, Old Coach Road and Edward Street were resurfaced with pea stone and liquid asphalt. Glendale Road was resurfaced with bituminous concrete from Bennett Road junction northeast for about  $\frac{1}{2}$  mile.

The roadsides were trimmed of brush and low hanging branches.

Due to the building on Rock A Dundee Road we will be trimming and widening the road a section at a time.

## REPORT OF TREE WARDEN

The Tree Warden wishes to report the following trees were taken down:

One large maple on the Town Common; two maples on Mountain Road; 3 maples on Bennett Road; one large pine tree on Main Street; two maples on Wilbraham Road.

Dead wood was trimmed from trees on Main Street and North Road.

Respectfully submitted,

Homer L. Fuller  
Highway Superintendent  
Tree Warden

## REPORT OF LIBRARY - 1984

More books circulated and library attendance increased by 13.4% at the Hampden Public Library in 1984.

The library continued to benefit from the services of the Western Massachusetts Regional Library System. The system's bookmobile delivered a book collection to supplement our own every eight weeks. In addition our library was able to borrow 297 books through the system's inter library loan department. The library staff took advantage of several workshops offered by the Western Massachusetts Regional Library System. Topics included reference materials, children's programming, and genealogy.

In 1984, the library received an Arts Lottery Grant to be used to preserve historical Hampden news clippings dating from 1874 on microfilm. The library keeps these clippings up to date in an annual scrapbook.

The 1984 Summer Reading Program, "Summer Reading Champions," was very successful. Sixty children completed the program. Each received a special "Summer Reading Champions" button and an ice cream certificate donated by Friendly Ice Cream Corporation. During the summer these children illustrated their favorite stories with "sidewalk art" around the Town Hall and attended a special movie at the end of the Program. Thanks again to Elinor King for the summer reading bulletin board.

The library showed weekly vacation movies for children during the summer of 1984.

Preschool children attended several storyhour and craft sessions during the year and Santa Claus visited the library in December.

We want to thank Mrs. Bittner's class at Green Meadows School for decorating the library with their art work.

We also want to thank all our patrons who donated books, magazines, and other items, and supported the library during 1984.

The Library Trustees meet on the third Wednesday of the month.

### LIBRARY HOURS

Monday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Wednesday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Thursday	11:00 AM to 5:00 PM
Saturday	10:00 AM to 3:00 PM

THE LIBRARY WILL BE CLOSED SATURDAYS DURING JULY, AUGUST, AND SEPTEMBER.

## LIBRARY STATISTICS

General Services

## Circulation

Books.....	20,944
Periodicals.....	2,891
Recordings.....	641
Inter library loan.....	297
	<u>24,773</u>

Volumes Added.....	828
Volumes Discarded.....	45
Total Collection.....	14,349
Magazine Subscriptions.....	58
Total Attendance.....	14,349
Bookmobile.....	1,653

Finances

## Receipts

Revenue Sharing.....	\$21,285
State Aid.....	2,372
Additional State Aid.....	<u>1,376</u>
	\$25,033

Expenditures

Wages.....	\$15,721
Media Materials.....	8,013
Supplies, Telephone, Incidentals.....	<u>1,299</u>
	\$25,033

Respectfully submitted,  
 Ann Byron, Chairman, Trustee  
 Miriam P. Bryans, Trustee  
 Mary Barkhuff, Trustee  
 Joanne Clarke, Librarian

## REPORT OF THE PARKS AND RECREATION COMMISSION

The Hampden Parks and Recreation Commission met regularly during 1984.

Mr. Ronald Morissette and Mr. Art Thomas were duly elected to the commission in 1984 giving us five permanent members for the first time in several years. Our new secretary is Mrs. Beverly Carroll.

As in past years the commission sponsored a 6 week summer recreation program for young people at Memorial Park. This remains our major contribution to the youth of Hampden. Vandalism remains a serious problem at the park despite precautions which have been taken. The necessary repairs represent a continuous cost to the taxpayers of the town.

The Recreation Association of Hampden sponsored and directed baseball, basketball, soccer and softball teams for both boys and girls with some financial help from the commission. The town owes a debt of gratitude to those interested and involved citizens. Memorial Park was the site of the Old Engine Show sponsored by the Hampden Volunteer Fire Dept. in July and the Hampden Days Celebration run by the Businessman's Association in September. On July 4 your commission organized a town celebration which included sports events, booth games and other activities. Many thanks to the Lions Club and to the other town organizations which participated. Hampden's Recreation Director, Mr. Normand Proulx organized and supervised an adult recreation program during the winter months.

The commission looks forward to serving the citizens of Hampden in the coming year.

Respectfully submitted,  
Jim Whipple, Chairman  
Maureen Coughlin  
Steve LeClair  
Ron Morissette  
Art Thomas

Planning Board Annual Report - 1984

The Board reviewed and signed many plot plans this year. As building lots become scarcer, we see more and more parcels put before us that do not have the required 200' (R-6) or 170' (R-4) frontage minimum. These cannot be approved and are considered denied. It is up to the landowner to then determine what he can best do with this land. In the case of parcels with large acreage, it is often beneficial to go before the Board of Appeals and request permission to build just one home on the parcel.

Since each house lot in Town must have its own well and septic system, careful and intelligent study of building and homesite development is required.

The owner of the Gulf Station on Somers Rd. has attended several informational meetings with the Board to share concerns prior to putting up his lighted awning over the self-service gas pumps and opening a small convenience store.

A Mill Rd. wetlands site was finally approved after the owner and prospective buyer went through proper channels required by the Wetlands Act, the DEQE and the Hampden Conservation Commission, to prove that a home could be built on the site.

Prior to the Annual Town Meeting, our Board met with the Board of Assessors to discuss their proposed mapping project. We have found our large Town Map a useful tool in affording us a quick overview of areas under discussion. Since funds have been approved by the Town to allow the Assessors to contract for a mapping project, we will not use the monies budgeted to us for Town Map update in Fiscal '84 and '85.

At the annual Town Meeting, a petition to change the property at 522 Main St. from Business to Multi-Unit Dwelling was voted down. The Board could not support the petition. It would still have been non-conforming according to plans presented by the petitioner; it would have meant a major loss to the business area; and might have been interpreted as "spot zoning" by the Attorney General.

The Board did support a citizen's request to have a small piece of property at 7 Wilbraham Rd. changed from Business to Residential. His whole lot is now in Residential-4.

We have noted an increase in persons using their homes for a small business called a "Home Occupation". The Zoning Bylaws are very specific about what is interpreted as such. The Board urges any person anticipating starting a "Home Occupation" to attend a meeting to ward off inadvertently violating a Zoning Bylaw.

Respectfully submitted by:

Judith M. Jackson,  
Secretary

Karl D. Sternberg, Chairman	'86
John L. Partyka, Vice-Ch.	'87
Frederick Maher, Jr.	'85
Donald J. Collins	'88
John D. Mikkola	'89

# REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1984.

During the year the Police Department recorded 4,228 log entries. Of these 2,399 required further investigation. The calls received by the department were for assistance, complaints and for the reporting of crimes. The following is a general breakdown of the type of complaints received and investigated by the Police Department.

B&E forcible entry	16	Citizen assists	382
B&E attempted forcible entry	2	Suspicious activity	195
Larceny over \$100	22	Motor vehicle complaints	238
Larceny under \$100	20	Youth problems	63
Vandalism	102	Assist other police departments	105
Ambulance assists	76	Protective custody	5
Fire Department assists	63	Assist Highway Department	64
Family problems	49	Animal complaints	85
Bicycles reported stolen	8	General services	137
Bicycles recovered	2	Bomb scares	1
Buildings found open	65	Assault	10
Burglar alarms answered	134	Attempted suicide	1
Stolen cars reported	4	Armed robbery	1
Stolen cars recovered	6	Disorderly conduct	1
Stolen motorcycles reported	2	Weapons, carrying, possessing etc.	17
Stolen property recovered	6	Reported deaths	6
Prowlers	7	Annoying telephone calls	21
Missing persons	10	Dog bites	6
Obscene telephone calls	16	Violation of liquor laws	2
Dog complaints	46	Possession of fireworks	2
Arrests for other departments	15	Noise complaints	52
Recreational vehicle complaints	49	Disturbance	71
		Sex offenses	3

During the year 142 persons were arrested and a total of 337 complaints were filed against them in the following categories.

B&E daytime w/int. com. a misd.	4	Leaving scene of m/v accident	3
B&E daytime w/int.com. a felony	2	Altering a license	1
Larceny over \$100	5	Failure to report address change	1
Poss. class D sub. w/int. dist.	2	Burning rubber	2
Poss. class D Sub.	6	Stop sign	12
Receiving stolen property	4	Arrest warrants, ours & other PDs	30
Disorderly person	3	Opr. under influence of alcohol	47
Disorderly conduct	2	Opr. m/v without a license	2
A&B on a police officer	9	Opr. m/v, no license in poss.	6
Assault w/dangerous weapon	3	Opr. m/v w/o authority	4
Shoplifting	3	Opr. m/v after license suspension	3
Mal.distruction of property	2	Opr. after license revocation	1
Wanton, mal. dest.personal prop.	1	Speeding	16
Wilful & mal. dam. to building	6	Opr. m/v, no registration	4
Indecent A&B on child under 14	1	Opr. m/v, no insurance	3
Minor in poss. alcoholic beverage	25	Attaching plates	1

# Police Department P2

Procuring alc. bev. for a minor	3	Failure to stay in marked lanes	21
Minor transporting alcoholic bev.	1	Operating to endanger	10
Del. alc. bev. to per. under 20	2	Receiving stolen property	3
Making arr. pur. alc. bev./minor	2	Opr. m/v without license	1
Assault in dwelling while armed	15	Failure to stop for police officer	5
Armed assault w/int. to murder	4	CHINS warrant	1
Carrying firearms w/o authority	5	No tail lights	2
Armed rob. while masked, disguised	11	No plate light	1
Armed burglary	10	Opr. motorcycle, no headgear	1
Consp. armed assault, dwelling	10	Opr. m/v, no registration in poss.	3
Consp. armed rob. while mask, dis.	10	Opr. m/v w/open container	1
Using false I.D.	1	Altering a license	1
Failure to inspect m/v	2	Trespassing	1

There were 68 motor vehicle accidents reported and investigated by this department involving 100 motor vehicles. As a result of these accidents 27 persons were injured and required medical treatment. Of the 27 people injured one was a pedestrian.

## 1984 Motor Vehicle Citations

There were 1216 citations written: of these 829 were on radar.

WARNINGS			
Speeding	160	Fail. to dim lgh beams	1
Stop sign	4	Uncovered load	1
No registration in possession	2	Offensive load	2
No license in possession	2	No proper plates	2
Operating w/o license	1	Studded tires out of season	1
Uninspected m/v	13	Failure to change address	2
Noisy mufflers	1	Defective equipment	4
Failure to stay to right	2	Unregistered m/v	1

NON CRIMINAL CITATIONS			
Speeding	701	Defective equipment	32
Passing in no passing zone	9	No plates on m/v	1
Failure to stay right	25	Failure to change address	1
Stop sign	48	Studded tires out of season	2
No registration in possession	25	Weaving	3
Unregistered m/v	12	Offensive noise	11
No license in possession	39	Improper left turn	4
Operating w/o license	10	Operating m/c w/o helmet	1
Failure to stay w/in marked lane	1	Spilling load	1
Uninspected m/v	100	Failure to cover load	2
Noisy muffler	1	Failure to restrain child	1
Failure to grant right of way	1	Improper passing	4
Failure to stop for police off.	3	Violation license restrictions	5
Attaching plates	2		

CRIMINAL CITATIONS			
Speeding	6	Operating w/o license plates	1
Failure to stop for police off.	4	Operating after suspension	11



# Police Department P3

Attaching plates	4	Stop sign	6
Operating to endanger	7	Uninspected motor vehicle	2
Failure to stay to right	1	Using m/v w/o authority	2
Leaving scene of accident	3	Offensive noise	1
Operating w/o license	2	No registration in possession	1
Unregistered m/v	18	Failure to change address	1
Uninsured m/v	20	Violation license restrictions	1
No license in possession	2	Conceal I.D.	1

During the year \$1357.00 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports.

Total amounts of fines and sentences.

M/v fines returned to town	\$20,350.00
Traffic cases pending	348
Court costs	\$2625.00
Restitution	\$976.39
Show cause hearings requested	91
Defensive driving school	52
House of Correction, direct	7 years, 1 month, 7 days
House of Correction, suspended	3 years, 5 months
State Prison	45 years/75 years
Probation	22 years, 5 months
Department of Youth Services	1 year, 4 months
Victims fund	\$165.00

The following officers attended inservice training programs that were conducted by the Criminal Justice Training Council at Agawam. Sgt. William Chechile, DWI/Vehicular Homicide (32 hours), Medico-Legal Investigation of Death (24 hours), Supreme Court Decisions (8 hours), Officer Mark Reisner, PR-24 School (16 hours), Officer Raymond Schmuck, First Responder Instructor (40 hours), Officer Brian Basili, Radar Training (8 hours), OUI Enforcement, (8 hours), Interview & Interrogative Techniques (8 hours), Officer Michael Kozaczka OUI Enforcement (8 hours), PR-24, (16 hours), Officer Donald Snow, OUI Enforcement, (8 hours), Auto Theft (8 hours), Reserve Officer Eric Madison, First Responder Instructor (40 hours). Officer Mark Reisner and Reserve Officer James Collins both received recertification for their police dogs. They also attended monthly meetings for K9 inservice training. All officers and reserve officers also completed a revolver qualification course conducted by Officer Raymond Schmuck, Firearms Instructor.

I wish to thank the Board of Selectmen for their continued support and co-operation, all members and civilian employees of the police department, the Police Department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,  
George K. Stone, Jr.  
Chief of Police

## REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year nineteen-hundred and eighty-four.

Educationally, the year was highlighted by the reorganization of Curriculum Committees for each subject area, the implementation of the "Prime" program for talented and gifted students, the development of a comprehensive kindergarten through grade twelve computer literacy program and the formation of the Volunteers in Service to the Hampden Public Schools.

### CURRICULUM DEVELOPMENT

To accentuate the importance of curriculum development, Curriculum Committees have been established in all content areas. The specific purposes for which the Committees have been organized are:

1. To develop a set of goals and objectives for each discipline.
2. To assess present programming relative to content and practice.
3. To effect better articulation within the subject area.
4. To develop appropriate curriculum materials and guides.

The Committees will be formally organized with a Chairman, Vice Chairman and Secretary. Meetings will be held monthly. Minutes of the meetings will be kept and copies of such minutes will be forwarded to the School Administration and the School Committee. Curriculum Committee minutes will be a continuing item on the School Committee agenda.

### GIFTED AND TALENTED COMMITTEE

The Talented and Gifted Study Committee which was organized by a group of interested parents and teachers during 1983 continued its efforts and was able to implement a program for able students in September. The program accommodates twenty-six students from Grades One through Eight. These students were nominated by their teachers on the basis of classroom performance, their scores on the Iowa Test of Basic Skills and other tests commonly used to identify able students. Stringent criteria were established and only students that met all of the preconditions were accepted into the program. "Prime", as the program is called, functions as an adjunct to the students' regular program. The School Committee is pleased that it could implement this program and commends the members of the Talented and Gifted Study Committee for its work in this regard.

### K-12 COMPUTER CURRICULUM COMMITTEE

The K-12 Computer Curriculum Committee was organized to develop a comprehensive computer instruction curriculum for Grade Kindergarten through Grade Twelve in Hampden, Wilbraham and at Minnechaug. The Committee began its deliberations in 1983 and continued them into 1984. By April, 1984, they had developed a broad list of instructional objectives, with an indication as to in what grade each objective was to be introduced, in what following grades it would be expanded and at what grade level it would be reasonable to assume student mastery. During the summer the Committee developed a detailed curriculum

guide. This will provide each teacher involved with computer instruction, a specific definition/explanation of each objective, an assortment of practical applications and a list of sources of additional information.

The work of the K-12 Computer Curriculum Committee insures that an articulated approach to computer instruction will prevail between Hampden, Wilbraham and the high school as involvement with computers expands. The Hampden School Committee commends the K-12 Curriculum Committee for their accomplishments in this area.

#### VOLUNTEERS IN SERVICE TO THE HAMPDEN PUBLIC SCHOOLS

Volunteers in Service to the Hampden Public Schools, an organization dedicated to providing enrichment in the educational program through the use of volunteers, had its beginning in 1984. This Committee has conducted an extensive survey of volunteer programs in schools. It has visited school systems, such as Springfield, that have exemplary programs. Based on thorough research and valuable field experiences, they are developing an organization that will both formalize and expand the use of area talent as volunteers in the schools. The Volunteers in Service to the Hampden Public Schools will have an office in the Thornton Burgess School and are looking forward to being operational early in 1985. The Hampden School Committee is pleased to welcome the Volunteers in Service into the school community and recognizes with sincere appreciation the efforts of the Volunteer Steering Committee for their interest and effort on behalf of the school system.

#### SPECIAL EDUCATION - CHAPTER 766

During the 1983/1984 school year the special needs of one-hundred and twenty-two students were provided for. Of this number, one-hundred and seventeen received educational services and/or educational programming in the in-house learning centers. Five pupils received educational services through out-of-district placements.

#### METCO PROGRAM

During the 1983/1984 school year there were thirty Metco students enrolled in the Hampden Public Schools

A total of \$59,913 was received from the State for this program. Distribution of this account includes \$27,713 to the Town as tuition payments, while \$32,200 was disbursed for transportation.

#### FLUORIDE MOUTH RINSE PROGRAM

The School Committee was pleased that it could offer a fluoride mouth rinse program as a public service to those parents that elect to participate. The materials are given by the State Board of Health at no cost and the program is administered and run totally by parent volunteers.

#### OUTLOOK

As 1984 ended there was much interest both pro and con relative to the Education Reform Bill that was being considered by the Massachusetts Legislature. Eventually,

a major reform package was voted by the House of Representatives. Before it could be acted upon by the Senate, the legislative calendar ran out. Thus the reform package never did materialize. Early in 1985 it is again to be introduced into the Legislature. This time it must be assumed that an educational reform package of some magnitude will be enacted and perhaps become effective during the 1987 fiscal year. The Hampden School Committee has followed this measure closely and will continue to do so. It is very apparent that it will have many ramifications for the system. Among items known to be under consideration are curriculum revision, minimum standards, state wide assessment of pupil progress and minimum salaries for teachers. Inherent in many of the proposals being discussed is the transfer of power over local education from the hands of local committees and vesting them in the State. In essence, local autonomy, or more properly stated, loss of local autonomy, is a major concern. The Committee is supportive of reforms that will enhance the educational process and increase the State's fiscal responsibility toward education. It decries efforts to remove education from local control.

#### IN APPRECIATION

The Hampden School Committee recognizes with sincere appreciation the support, understanding and good will that it was afforded by the community during the year.

It acknowledges with thanks the assistance, direction and understanding of the Board of Selectmen, the Advisory Committee, the several Town departments, and the many volunteers that contributed time and talents to the system.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman  
Miriam Bryans  
Elaine O'Donnell  
Gerald Root  
Judith Witkop

Superintendent of Schools  
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS  
Hampden, Massachusetts

COMPARISON OF PUPIL ENROLLMENT

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
1981	43	63	49	65	68	102	102	99	90	681
1982	47	47	61	49	61	69	99	101	99	633
1983	58	58	54	62	50	61	75	96	102	616
1984	59	62	59	58	63	53	61	74	89	578

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC  
OCTOBER 1, 1984 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1985	60	59	62	59	58	63	53	61	74	549
1986	60	60	59	62	59	58	63	53	61	535
1987	60	60	60	59	62	59	58	63	53	534

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG  
HIGH SCHOOL BASED ON OCTOBER 1, 1984 ENROLLMENT

<u>YEAR</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
1984	84	81	75	86	326
1985	89	84	81	75	329
1986	74	89	84	81	328

THORNTON W. BURGESS INTERMEDIATE SCHOOL  
HAMPDEN, MASSACHUSETTS

STAFF ROSTER

1984

BENEDETTO J. PALLOTTA - PRINCIPAL  
JOHN L. FARRELL - ASSISTANT PRINCIPAL

ANITA D'AMOURS - BUILDING SECRETARY  
CAROL DAVIS - CLERICAL AIDE

PROFESSIONAL STAFF

PATRICIA DOWNES - GRADE 6 - MATH & SCIENCE  
RAYMOND DRURY - GRADES 5, 6, 7 - MUSIC & GRADE 7 HEALTH  
ROGER FARRELL - GRADES 7, 8 SOCIAL  
JOHANNA FREGEAU - GRADE 6 LANGUAGE ARTS, SOCIAL & TALENTED & GIFTED  
CAROL GAUTHIER - GRADES 5, 6, 8 ART  
JUDY GELINAS - GRADE 7 - SOCIAL, ENGLISH & READING  
NANCY GERRARD - GRADES - 7, 8 - ENGLISH & SPANISH  
JEAN GODEK - GRADES 7, 8 - READING  
DONNA GOOD - GRADE 8 - ENGLISH  
MORRISON GRAY - GRADES 7, 8 - SCIENCE & COMPUTER  
SANDI JARVIS - GRADES 5, 6, 7, 8 - PHYSICAL EDUCATION & GRADE 8 - HEALTH  
JUHAN LAURITS - GRADES 5, 6, 7, 8 - PHYSICAL EDUCATION & GRADE 8 - HEALTH  
SAM LUCCI - GRADES 7, 8 - MATH  
JOANN MINER - GRADES 6, 7, 8 HOME ECONOMICS - GRADE 6 - SCIENCE  
CRAIG NAKASHIAN - GRADES 7, 8 MATH  
CECELIA NICHOLAS - GRADE 5  
KENNETH PETERSON - GRADES 7, 8 - SCIENCE  
NORMAND PROULX - GRADES 6, 7, 8 - INDUSTRIAL ARTS, SPANISH  
CAROL SIANO - GRADE 5  
JEAN SMITH - GRADE 6 - LANGUAGE ARTS & SOCIAL

SPECIAL SERVICES

KATHRYN GROFFMAN - LEARNING CENTER  
DOROTHY FRITTS - LEARNING CENTER AIDE  
HONORA McDONOUGH - SPEECH THERAPIST  
ANDREA NOONAN - CHAPTER I AIDE

LIBRARY

CHARLOTTE MILLER - LIBRARIAN

GUIDANCE - PUPIL SERVICES

BARBARA WALSH - GUIDANCE COUNSELOR  
HELEN McGETTRICK - ADMINISTRATOR OF SPECIAL ED.  
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR  
SUE GREEN - EXECUTIVE SECRETARY

HEALTH

JANE MCCARTHY - NURSE

CAFETERIA STAFF

ANN NIQUETTE - CAFETERIA DIRECTOR  
ELEANOR HUDON  
MARILYN JORDAN  
CATHERINE MARINI  
LINDA MARINI

CUSTODIAL STAFF

BILL NEVINS - MAINTENANCE SUPERVISOR  
MARK WILLCUTT - LEAD CUSTODIAN  
TIM THALASSINOS

GREEN MEADOWS SCHOOL STAFF 1984-85

Benedetto J. Pallotta - Principal  
John L. Farrell, Assistant Principal

KINDERGARTEN TEACHERS

Room B - Mrs. Judith Moriarty  
Room C - Mrs. Elizabeth Phillips

FIRST YEAR TEACHERS

Room E - Mrs. Helen Geary  
K - Mrs. Kathryn Leary  
L - Mrs. Doris Vierthaler

SECOND YEAR TEACHERS

Room F - Mrs. Irene Kielbasa  
G - Mrs. Cynthia O'Sullivan  
H - Mrs. Phyllis Walsh

SPECIAL AREAS

Mr. Warren Amerman - Music  
Mrs. Carol Gauthier - Art  
Miss Sandra Jarvis - Physical Education  
Mr. Juhan Laurits - Physical Education  
Mrs. Jane McCarthy - School Nurse  
Mrs. Charlotte Miller - School Librarian

SCHOOL SECRETARY

Mrs. Ann Kane

TEACHERS' AIDES

Mrs. Virginia McKeon  
Mrs. Barbara Moore

CAFETERIA AIDES

Mrs. Olive Freeman  
Ms. Patricia Martin

TRANSITIONAL CLASS

Room J - Mrs. Norma Buchholz

THIRD YEAR TEACHERS

Room I - Mrs. Joyce Hess  
P - Mrs. Virginia Mahaney  
Q - Mrs. Helen Colling

FOURTH YEAR TEACHERS

Room N - Miss Janina Luczek  
O - Mrs. Mary Beth Bittner  
R - Mrs. Phyllis Hultstrom

PUPIL SERVICES STAFF

Mrs. Jean Godek - Learning Center Teacher  
Mrs. Helen McGettrick - Administrator of  
Special Education  
Miss Mae Simonson - School Adjustment Counselor  
Mrs. Johanna Fregeau - Program for Gifted and  
Talented

KITCHEN STAFF

Mrs. Carol Schneider  
Mrs. Patricia Dutton

JANITORS

Mr. Louis Ryder  
Mr. Ralph Webber  
Mr. David Kern

HAMPDEN PUBLIC SCHOOLS  
Hampden, Massachusetts

Financial Statement for the Year Ending June 30, 1984

REGULAR EDUCATION	1983/84		1983/84	Closing Balance	1984/85 Appro.
	1000 ADMINISTRATION	Appro.	Expend.		
1106 School Committee Exp.	2,700.00	2,455.13	2,455.13	244.87	3,200.00
1201 Superintendent's Salary	36,980.00	36,980.00	36,980.00	.00	39,199.00
1202 Secretary's Salary	14,040.00	14,040.00	14,175.00	(135.00)	15,026.00
1204 Contracted Services	1,600.00	1,600.00	422.18	1,177.82	1,600.00
1205 Supplies	750.00	750.00	960.59	(210.59)	750.00
1206 Other Expenses	.00	.00	.00	.00	.00
2000 INSTRUCTION					
2102 Teacher Aide Salaries	13,005.00	13,582.02	13,582.02	(577.02)	13,941.00
2106 Supervision - Other Expenses	1,600.00	2,519.48	2,519.48	(919.48)	1,600.00
2201 Principals' Salaries	61,459.00	61,459.00	61,459.00	.00	65,146.00
2202 Secretarial Salaries	24,227.00	23,989.36	23,989.36	237.64	25,801.00
2205 Secretarial Supplies	1,000.00	1,085.45	1,085.45	(85.45)	1,000.00
2301 Instructional Salaries	715,227.00	722,128.47	722,128.47	(6,901.47)	766,489.00
2305 Instructional Supplies	13,370.00	23,429.59	23,429.59	(10,059.59)	13,100.00
2405 Textbooks	8,682.00	7,864.26	7,864.26	817.74	10,250.00
2501 Librarian's Salary	19,005.00	19,005.00	19,005.00	.00	20,811.00
2505 Library Ref. Mats. & Supps.	3,000.00	2,160.51	2,160.51	839.49	2,250.00
2605 A.V. Supplies	1,000.00	309.38	309.38	690.62	750.00
2701 Guidance Salary	23,309.00	23,309.00	23,309.00	.00	24,708.00
2801 School Psychologist	.00	.00	.00	.00	.00
3000 OTHER SCHOOL SERVICES					
3101 School Adjust.Couns.Sal.	5,828.00	5,827.34	5,827.34	.66	6,177.00
3103 Attendance Officer Sal.	100.00	100.00	100.00	.00	100.00
3106 Attendance - Travel	200.00	72.16	72.16	127.84	200.00
3201 Health Salaries	12,581.00	12,341.04	12,341.04	239.96	13,336.00
3205 Health Supplies	200.00	245.02	245.02	(45.02)	200.00
3206 Health - Other	400.00	336.60	336.60	63.40	400.00
3334 Transportation - Voc. Ed.	.00	.00	.00	.00	.00
3374 Transportation - K-8	80,000.00	77,640.27	77,640.27	2,359.73	86,000.00
3511 Athletic Sals.	6,000.00	4,805.93	4,805.93	1,194.07	4,500.00
3513 Athletic Referees	750.00	921.00	921.00	(171.00)	675.00
3514 Athletic Transportation	500.00	1,276.35	1,276.35	(776.35)	675.00
3515 Athletic Supplies	100.00	147.77	147.77	(47.77)	.00
4000 OPERATION & MAINTENANCE					
4103 Custodial Salaries	68,405.00	70,745.03	70,745.03	(2,340.03)	71,753.00
4115 Custodial Supplies	5,000.00	5,817.30	5,817.30	(817.30)	4,950.00
4125 Heating (Fuel Only)	50,000.00	43,430.75	43,430.75	6,569.25	45,000.00
4135 Utilities	37,000.00	37,867.01	37,867.01	(867.01)	36,100.00
4214 Maintenance of Grounds	1,000.00	677.25	677.25	322.75	1,000.00



	1983/84 Expend.	1984/85 Balance	1984/85 Appro.
4223 Maintenance Salaries	10,937.80	(285.80)	12,188.00
4224 Maint. of Bldg.-Contr.Repairs	14,706.00	(831.00)	14,250.00
4225 Maintenance Supplies	2,870.50	(1,370.50)	2,000.00
4234 Maint.of Equip.-Contr.Repairs	6,261.27	(3,261.27)	3,000.00
4235 Equipment Supplies	1,772.97	(1,247.97)	750.00
4248 Replacement of Equipment	2,959.20	(2,959.20)	.00
6000 COMMUNITY SERVICES			
6203 Community Programs - Sals.	.00	.00	.00
6205 Community Programs - Supplies	.00	.00	.00
7000 ACQUISITION OF FIXED ASSETS			
7308 Acquisition Classroom Equipment	4,442.90	(4,442.90)	.00
9000 PROGRAMS WITH OTHER DISTRICTS			
9139 Voc.Senior High	.00	.00	2,600.00
9169 Adult Evening Programs	.00	.00	.00
TOTAL REGULAR EDUCATION	1,238,570.00	(23,460.88)	1,311,475.00
SPECIAL EDUCATION			
2000 INSTRUCTION			
2102 Teacher Aides Sals	7,175.00	(619.87)	7,568.00
2106 Supvn.-Other Exp.	200.00	(46.84)	200.00
2301 Instructional Salaries	85,634.00	6,282.30	87,692.00
2305 Instructional Supplies	450.00	(2.19)	400.00
2801 Admin./Psych./CET Salaries	41,318.00	.34	43,797.00
2802 Secretarial Salaries	13,802.00	(134.00)	14,772.00
2804 Evaluative Services	3,650.00	53.25	2,940.00
2805 Supplies	500.00	(33.53)	400.00
2806 Travel	500.00	140.08	500.00
2808 Equipment	.00	.00	.00
3000 OTHER SCHOOL SERVICES			
3364 Transportation	27,000.00	6,158.03	20,000.00
9000 PROGRAMS WITH OTHER DISTRICTS			
9129 Tuition	42,000.00	11,834.02	35,400.00
TOTAL SPECIAL EDUCATION	222,229.00	23,631.59	213,669.00
TOTAL REGULAR EDUCATION	1,238,570.00	(23,460.88)	1,311,475.00
TOTAL SPECIAL EDUCATION	222,229.00	23,631.59	213,669.00
GRAND TOTAL	1,460,799.00	170.71	1,525,144.00
Negotiating Fees	3,000.00	2,671.75	3,000.00
Unemployment Compensation	4,000.00	1,727.66	3,000.00
Energy Conservation	2,500.00	146.37	2,500.00

HAMPDEN PUBLIC SCHOOLS  
Hampden, Massachusetts

1984/85 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 18 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

OCTOBER 21 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER 19 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

DECEMBER 15 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY 21 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S M T W T F S

FEBRUARY 15 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

MARCH 21 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APRIL 16 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY 22 Days

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE 17 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Sept. 4 Teacher's Orientation  
Sept. 5 Opening Day of School  
Oct. 8 Columbus Day  
Oct. 19 Teacher's Convention  
Nov. 12 Veterans' Day  
Nov. 15 & 16 Half-Day: Parent Teach. Conf.  
Nov. 21 Half-day, Thanksgiving  
Recess-Return Nov. 26

Dec. 21 Schools close at end of day-return Jan. 2  
Jan. 15 Martin Luther King Day  
Feb. 18-22 Winter Vacation  
Apr. 5 Good Friday  
Apr. 15-19 Spring Vacation  
May 27 Memorial Day  
June 25 , Half-day - Schools Close

Total Scheduled School Days - 185  
(Schools will close after the 180th day)

NOTE: Adjustments, if necessary, will be made during the April vacation.

## HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

In 1984, the debate regarding educational excellence shifted from the national to the state level. In Massachusetts, an educational reform bill was heatedly debated in the House of Representatives and eventually was passed on to the Senate. The legislative session ended before Senate debate began and "legislative educational reform" was dead for 1984. As of this writing, Governor Dukakis has submitted his own educational reform package to the general court. As debate progresses, all citizens of the regional district are encouraged to remain aware of what changes will be introduced at Minnechaug Regional High School by the various initiatives included in the legislative proposals.

In June of 1984, Mr. Francis P. Reddington retired as Superintendent of Schools after eighteen years of dedicated service to the students of Hampden and Wilbraham. Mr. J. Brian Halloran assumed the position of Superintendent of Schools upon Mr. Reddington's retirement. Mr. Halloran has extensive experience in the field of education and previously served as Superintendent of Schools in Westfield, Massachusetts. The regional committee wishes Frank a long and healthy retirement along with best wishes to Brian for success in his new position.

Minnechaug graduates continue to enjoy success in gaining entrance to our nation's most competitive colleges and universities. Seventy-seven percent of the graduating class of 1984 have entered some form of post-secondary education; forty-nine percent of the class to four-year public or private colleges; fourteen percent to two-year public and private colleges; and another fourteen percent to other post-secondary educational programs, such as business, technical, or secretarial schools.

In the area of standardized testing, Minnechaug students score above both the national and state averages on the S.A.T.'s. With sixty-seven percent of the senior class taking the S.A.T.'s, the average verbal score was 437 and 499 in mathematics.

Vocational and occupational needs of Minnechaug students continue to be met by membership in the Lower Pioneer Valley Educational Collaborative (LPVEC). Of special note this past year is the purchase of the Medeiros William's building on Main Street, in Wilbraham, by the LPVEC Corporation for the new autobody repair program. In the fall of 1985, it is hoped that an automotive repair program will be inaugurated by the Collaborative. This school year, thirty-three Minnechaug students are participating in the various programs offered by the Collaborative.

The regional school committee has recently begun to address the problem of declining enrollment at Minnechaug. During the latter part of the 1980's, a significant decline in enrollment will be seen, with enrollment dropping well below one thousand students in the early 1990's. A declining enrollment committee has been initiated and will be asking for input from all segments of the regional district. As this most important process begins, the committee hopes that all citizens will endeavor to take an active part in the decision process.

To increase communication between parents and the Superintendent of Schools, the School Committee has authorized the formation of the Superintendent's Parent Advisory Committee (PAC). The PAC will be comprised of interested parents and will discuss any item relating to the operation of the schools, with the exception of personnel. The PAC will meet at least monthly and its meetings are open to any interested citizen in the district. Individuals interested in attending a PAC meeting should contact the office of the Superintendent of Schools for the date, time, and place of meetings.

Due to Proposition 2 1/2, proper funding levels have not been maintained in the area of extra and cocurricular programs. Athletes and club members at Minnechaug continue to pay high participation fees. The committee is currently investigating the possibility of establishing a non-profit corporation to assist the financing of the extra and cocurricular programs. This non-profit corporation would, through donations and fund raising projects, enhance the funding of this important part of the school's program.

Also of concern to the committee is the continued delay in necessary maintenance projects due to lack of funding. The roof on the older sections of the building has shown considerable deterioration and some segments of the roof are in desperate need of replacement. Parking surfaces are deteriorating rapidly and, if repair is not accomplished within a reasonable time, the paved areas may need completely new surfaces.

The building and grounds of the regional school district continue to be used extensively for community recreation and education; for the first time this year, the Wilbraham Town Fair was held on the grounds. Also new this year, Springfield Technical Community College has used regional facilities to offer area citizens opportunities for educational advancement.

Asbestos has not been a problem in the Hampden-Wilbraham Regional School District, however, all friable asbestos in the high school has been encapsulated. The Massachusetts Division of Occupational Hygiene has certified our full compliance with the Environmental Protection Agency's (EPA) asbestos standards. Efforts are currently underway to bring the high school into compliance with the "Right to Know Law." The regional school committee will move as quickly as possible to inform staff of potentially hazardous substances in the work place and anticipates full compliance by June of 1985.

## HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1984

Grade	Hampden	Wilbraham	Total
9	84	211	296
10	82	210	292
11	75	225	300
12	87	257	344
<u>766</u>	<u>6</u>	<u>14</u>	<u>20</u>
TOTAL	334	917	1252

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Yorke P. Phillips, Chairman  
Alan K. Neelans, Vice-Chairman  
Martha W. Cain  
Virginia K. Freed  
John C. Howard  
William F. Keith  
Gerald F. Root

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT  
Wilbraham, Massachusetts

FINANCIAL STATEMENT FY 84

June 30, 1984

ASSETS

General Cash	77,341.75
Bank of New England -	
Cash Manager Account	2,531.80
Mass. Municipal Depository Trust	365,253.04
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$445,476.59

LIABILITIES AND RESERVES

Encumbered FY84 Funds	164,799.74
Excess and Defficiency	187,761.71
Petty CASH Reserve	350.00
Employee Deductions	21,032.54

Federal Grants

PL 94-142 FY84	4,989.69
Grant for Deaf	1,006.33
Block Grant - Library	179.61
Grant for Reading	3.03

Revolving Funds

Food Service	19,688.93
Athletic Account	6,602.27
Community Recreation	6,797.76
Driver Education Behind the Wheel	2,876.95
Driver Education - Classroom	147.35
Rental of Facilities	2,201.21
Replacement Account	13,160.30
Platts Oilgram	384.00
Adult Education	4,356.97
Summer School	6,093.72
Computers at Minnechaug	3,165.44
Special Education Transportation	<u>(120.96)</u>

TOTAL LIABILITIES AND RESERVES

\$445,476.59

CAPITAL EXPENDITURES

July 1, 1983 through June 30, 1984

Expended for Debt Reduction 1971 Addition Bond	\$250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	<u>105,250.00</u>
	\$355,250.00

*REPORT VETERANS' SERVICES DEPT.*

*Board of Selectmen  
Hampden, MA 01036*

*In 1984 there were two families aided by  
the Veterans' Services Department involving three people.*

*Total amount expended during the first six  
months of the year was \$1,222.81 of which 50% is reimbursed  
by the State, the Town's share being \$611.41. The total  
amount expended the last six months of the year was  
\$562.84. Beginning 1 July 1984 under the provisions of  
Chapter 115 reimbursement is 75% by the State, the Town's  
share being \$422.13.*

*Under the provisions of Chapter 115 of the  
General Laws as amended veterans and their dependents were  
granted financial assistance.*

*Respectfully submitted,*

*Bert B. Nietupski  
Director of Veterans' Services*

## SALARY SURVEY COMMITTEE

At the Special Town Meeting of July 11, 1983, the Town authorized the Moderator to appoint a Salary Survey Committee. Said Committee was to review and recommend salary ranges for most of the Appointed and Elected Officials of Hampden.

This Committee's prime concern was to be as equitable as possible, considering Hampden's ability to pay. Another concern was to consider only our Town's needs in the elected and appointed positions. Most of the people filling these positions are over qualified, and, give our town much more than just our "money's worth" through a sense of civic duty.

We found the most equitable method of completing our task through the utilization of the Automated Labor Relations Information Service (ALRIS) published by the Massachusetts Municipal Association. Computerized data sheets were obtained covering all 351 cities and towns in Massachusetts. The "ability to pay" report was obtained to select the criteria to be used in comparing Hampden to other towns. The three most valid criteria - and our reason for choosing them - were:

### POPULATION -

An indicator of the quantity of service demand. Excludes summer residents.

### PER CAPITA INCOME -

An indicator of quality and depth of service demand and future ability and willingness to pay. Also equalizes youth, employed, unemployed and retired segments of the population.

### EQUALIZED VALUATION PER CAPITA -

An indicator of the tax base available per resident demanding service. Assuming a relatively equal distribution of population, an indicator of current ability to pay.

All towns received a composite rating based on the difference between Hampden and the "comparison town" in each of the three criteria. A list of sixty (60) towns most like Hampden was generated. Information was compiled using the salary data reported for each position surveyed from each of the sixty towns reporting.

A computer was used to graphically represent the range of salaries paid, both full time and part time for each position. Averages were calculated and used to set the mid scale recommended salaries. Ranges were set arbitrarily using 25% of the mean (mid scale) salary on each side of the mean.

All the data available was from FY 1982/1983; therefore, as a final step, all recommended salaries were adjusted upwards using the cost of living index to reflect FY 1985/1986 figures.



Salary Survey Committee P2

To better understand the positions being surveyed, the Salary Survey Committee decided to solicit input from designated elected and appointed officials. Letters were sent to each employee during the Spring of 1984, suggesting that anyone could call to meet personally with the committee, or, submit comments in writing. Interviews were conducted with individuals representing fifteen positions and one letter of explanation was received regarding another position.

Committee members were impressed with Hampden's very talented elected and appointed officials. They have frequently volunteered many hours and are willing to strive to improve their knowledge and themselves.

The Salary Survey Committee would like to thank all those who contributed their time and effort in helping this Committee to complete its charge. Many of our town's employees not only gave us their time; but, they also took the time to compile typewritten job descriptions in detail.

Special thanks are extended to the Moderator, Dalton Philpott, the Board of Selectmen, the Advisory Committee, the Town Accountant, Clifford Bombard, and our Chief of Police, George Stone. These individuals were readily available to answer numerous questions and guide the Committee through the sometimes complicated avenues of Town government.

Respectfully Submitted,

Salary Survey Committee:

Mr. Robert Patterson - Chairman  
Mrs. Mary Kupec  
Mr. Donald McClure  
Mr. John Sands  
Mrs. Dorothy Hill - Sec'y

Advisory Board Representative:

Mrs. Lucille McGuill Mulcahy

Date: February 4, 1985

Report Summary

POSITION	Type of PAY	Fiscal Year 85/86 Recommended Range			HAMPDEN FY 84/85	COMMENTS
		Bottom	Mid	Top		
ASSESSOR	A	1286	1714	2143	1065	Each (3)
MODERATOR	A	72	96	120	40	
REGISTRAR	A	*	*	*	137	Each (3)
SELECTMAN	A	943	1257	1572	635	Each (3)
COLLECTOR OF TAXES	A	3861	5148	6436	7592	
TOWN CLERK	A	3866	5155	6443	7592	
TREASURER	A	4094	5458	6823	7592	
ACCOUNTANT	A	4616	6154	7693	4424	
CLERK to ACCOUNTANT	H	3.35	4.28	5.35	3.42	Each (2)
CLERK to ADVISORY COM.	A	3.35	4.28	5.35	1023	
CLERK to ASSESSORS	H	4.22	5.62	7.03	4.25	
OFFICE CLERK	H	3.35	4.28	5.35	3.61	Shared/3
BUILDING COMMISSIONER	F	--	3606	--	%	Of Fees
ELECTRICAL INSPECTOR	F	--	1280	--	%	Of Fees
PLUMBING INSPECTOR	F	--	959	--	%	Of Fees
TOWN COUNSEL	A	3820	5093	6366	--	Volume De- pendant
TOWN PROSECUTOR	A	*	*	*	3047	Retainer Fee
CLERK TO PLANNING BOARD	H	3.35	4.28	5.35	3.75	
SEC'Y TO SELECTMAN	A	4.22	5.62	7.03	5.95	\$12,367 Yrly
CLERK TO SELECTMEN	H	4.22	5.62	7.03	5.00	
DIRECTOR, COUNCIL ON AGING	H	3870	5160	6450	6500	\$125/wk-\$5/ Hr.
LIBRARIAN	H	3.35	4.40	5.50	4.40	Av/2 Posi.
HEAD LIBRARIAN	H	5.06	6.75	8.44	5.25	
CLERK/PARK COMMISSION	H	3.35	4.28	5.35	3.60	
TOWN HOUSE CUSTODIAN	A	*	*	*	6389	
SUPT. OF STREETS	A	15884	21179	26473	20043	
DOG OFFICER	H	1457	1942	2428	1739	
FIRE CHIEF/ FOREST FIRE WARDEN	A	*	*	*	585	
HEALTH OFFICER	A	2366	3154	3943	1370	
POLICE DEPT:						
SECRETARY/CLERK	W	*	*	*	180	(Part-time)
DISPATCHERS	W	*	*	*	243	(Avg. 3 Po)

\* - No Mass. Municipal Report Figures Available

Key: A - Annual

H - Hourly

W - Weekly

F - Fees (Receives percentage of Fees collected)

SALARY SURVEY COMMITTEE PL  
RECOMMENDATIONS

1. A Standing Committee to update compensation in a timely manner on a continuing basis.
2. Standard method of payroll disbursement in each category, i.e., hourly, weekly, annually.
3. The job of Clerk to Board of Assessors be examined for opportunities to reduce work load and increase productivity through better computerization.
4. That the bottom range of pay be used as the Entry Level, and the top range be reached after ten (10) years.

Respectfully submitted,

The Salary Survey Committee

February 4, 1985

# REPORT OF THE COLLECTOR OF TAXES

## OUTSTANDING PAST TAXES DUE AT JUNE 30, 1984

Real Estate	
1980	\$ 44.00
1981	3,681.03
1982	12,763.65
1983	39,870.88
Personal Property	
1980	311.43
1981	1,216.91
1982	1,310.48
1983	4,972.31
Motor Vehicle Excise	
1979	151.81
1980	1,765.18
1981	1,280.19
1982	5,130.91
1983	6,408.76

## REPORT OF 1984 TAX COMMITMENTS

Real Estate Commitment	\$	2,025,447.95
Abatements, refunds	\$ 32,502.67	
Collected and paid Town Treasurer	<u>1,885,357.58</u>	<u>1,917,860.25</u>
Outstanding at June 30, 1984		107,587.70
Personal Property Commitment		87,700.68
Abatements, refunds	103.35	
Collected and paid Town Treasurer	<u>81,599.54</u>	<u>81,702.99</u>
Outstanding at June 30, 1984		5,997.79
Motor Vehicle Excise Commitment		101,117.94
Abatements, refunds	3,805.60	
Collected and paid Town Treasurer	<u>78,087.51</u>	<u>81,893.11</u>
Outstanding at June 30, 1984		19,224.83
Farm Animal Excise Commitment		524.00
Collected and paid Town Treasurer		524.00
Forest Products Tax Commitment		297.00
Outstanding at June 30, 1984		297.00
Items collected and paid Town Treasurer but not Committed:		
Fees on delinquent taxes		\$ 2,950.00
Interest on delinquent taxes		16,862.55

Respectfully submitted,

Janet M. Redin

# TREASURER'S REPORT FISCAL 1984

July 1, 1983 - June 30, 1984

Cash balance as of 7/1/83

\$ 500,273.00

## RECEIPTS:

Loans-----	\$ 1,350,000.00	
Interest on available funds -----	28,149.64	
Return of Cert. of deposit-----	9,819.95	
Revenue Sharing Funds-----	54,232.00	
Revenue Sharing Interest -----	9,577.12	
Remaining Receipts -----	4,043,915.08	
<b>TOTAL RECEIPTS</b>		<b>5,495,693.79</b>

## DISBURSEMENTS:

Repayment on loans -----	1,409,651.34	
Interest paid on loans -----	28,771.63	
Principal paid on debt -----	85,000.00	
Interest paid on debt -----	12,495.00	
Revenue Sharing warrant -----	100,254.93	
Remaining disbursements -----	4,090,979.43	
<b>TOTAL DISBURSEMENTS</b>		<b>5,602,766.47</b>
<b>BALANCE AS OF 6/30/84</b>		<b>393,200.32</b>

Regional Communication System (WMLEC) Balance as of 6/30/84

5.675.75

## INVESTMENT AND TRUST FUNDS FISCAL 1984

	Balance 7/1/83	Amount Deposit	Amount With.	Interest Gained	Balance 6/30/84
Library Book Newell	\$ 825.15	74.32		42.74	942.21
Day Library	838.27		187.00		806.74
Holt Library	1,246.01			48.33	1,294.34
Kindergarten Library	7,184.74			657.10	7,841.84
Charles Ballard Library	500.00			11.89	511.89
George Ballard Library	500.00			11.89	511.89
Cemetery Perp. Care	24,208.76		5500.00	1,915.74	20,624.50
Bumstead	5,773.38		1000.00	446.37	5,219.75
Conservation	6,302.00	1000.00		588.67	7,890.67
Council on Aging	2,356.77	929.00		153.54	3,439.31
Town Common	1,038.88		50.00	58.70	1,047.58
Stabilization	63,996.10		63,996.10		-----

Respectfully submitted,

Judith Mikkola  
Town Treasurer

## REPORT OF TOWN ACCOUNTANT

## TOWN OF HAMPDEN

COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGE IN FUND BALANCE  
 BUDGET VS. ACTUAL  
 GENERAL FUND - 1984

	<u>ESTIMATED</u>	<u>ACTUAL</u>	+ (-)
<u>REVENUES:</u>			
Real and Personal Property Taxes	2,025,188.15	2,113,558.29	
State Receipts	1,005,043.00	971,482.02	
Motor Vehicle Excise	103,053.00	125,034.91	
Licenses	11,153.00	11,609.75	
Fines	7,380.00	21,220.90	
General Government	5,123.00	5,181.65	
Interest	28,874.00	40,406.28	
Protection/Persons	212.00	1,144.00	
School and Library	716.00	680.22	
Cemeteries	5.00	177.00	
Recreation	1,488.00	2,695.00	
Other Excises		524.00	
All Other	29,600.00	27,599.49	
Total Revenue	3,217,835.15	3,321,313.51	103,478.36
<u>EXPENDITURES:</u>			
General Government	282,809.00	287,885.34	
General Town Services	129,103.00	130,213.81	
Highways	146,678.00	147,600.89	
Protection	251,976.00	258,976.53	
Schools	2,214,957.00	2,184,938.31	
Debt Service	163,588.68	163,588.68	
Special Articles	57,812.00	36,024.02	
Total Expenditures	3,246,923.68	3,209,227.58	37,696.10
Excess Revenue Over (Under) Expenditures:	(29,088.53)	112,085.93	141,174.46
<u>OTHER FINANCING SOURCES:</u>			
Revenue Sharing	100,255.00	100,254.93	(.07)
State Aid to Libraries	2,372.00	2,372.00	
<u>OTHER FINANCING USES:</u>			
State Assessment	132,827.30	131,352.89	1,474.41
Excess Other Financing Sources	(30,200.30)	(28,725.96)	1,474.34
Revenues and OFS Over (Under)			
Expenditures and OFU	(59,288.83)	83,359.97	142,648.80
Prior Year Expenditures		(1,753.12)	(1,753.12)
Total Revenues and OFS Over (Under)			
Expenditures and OFU and Prior Year Exp.	(59,288.83)	81,606.85	140,895.68
Fund Balance 7/1/83	213,371.81	213,371.81	
Fund Balance 6/30/84	154,082.98	294,978.66	140,895.68

**COMBINED BALANCE SHEET  
ALL FUNDS  
1984**

	GENERAL FUND	TRUST/ AGENCY	CAPITAL PROJECTS	SPECIAL REVENUE	REVENUE SHARING	LONG TERM DEBT
<b>CASH:</b>						
Checking/Savings	378,364.33	2,455.47	21,935.51	38,054.70	56,645.15	
Investments						
<b>ASSETS</b>						
<b>RECEIVABLES:</b>						
Personal Property Taxes:						
1984	5,997.79					
1983	4,972.31					
1982	1,310.48					
1981	1,216.91					
1980	311.43					
	13,808.92					
Real Estate Taxes:						
1984	107,587.70					
1983	39,870.88					
1982	12,763.65					
1981	3,681.03					
1980	44.45					
	163,947.71					
Motor Vehicle Excise:						
1984	19,224.83					
1983	6,408.76					
1982	5,130.91					
1981	1,280.19					
1980	1,765.18					
1979	151.81					
	33,961.68					
Farm Animal Excise:						
Forest Products Excise	297.00					
Tax Liens Receivable:	297.41					
Due From Commonwealth:	2,376.16					
Due From Other Funds:						
Departmental:	1,675.99		3,290.04	53,944.59		
Amounts To Be Provided For Bond Payments:	394,727.20	2,455.77	25,225.55	91,999.29	56,645.15	255,000.00
						<u>255,000.00</u>

# REPORT OF TOWN ACCOUNTANT

## COMBINED BALANCE SHEET ALL FUNDS 1984

<u>LIABILITIES</u>		<u>GENERAL FUND</u>	<u>TRUST/AGENCY</u>	<u>CAPITAL PROJECTS</u>	<u>SPECIAL REVENUE</u>	<u>REVENUE SHARING</u>	<u>LONG TERM DEBT</u>
<u>PAYABLES:</u>							
Warranties		80,512.69			6,858.76		
Withholdings		1,234.39	114.98				
Due to Other Funds		3,290.04					
		85,037.12					
<u>OPERATING RESERVE FOR ABATEMENT:</u>							
1984	48,313.01						
1983	5,355.30						
1982	18,091.35						
1981	12,799.76						
1980	355.86						
	86,915.46						
<u>REVENUES DEFERRED UNTIL COLLECTED:</u>							
Real and Personal Property Taxes		92,841.17					
Excises:							
Motor Vehicle	33,961.68						
Farm Animal	297.00						
Forest Products	297.41						
	127,397.26						
<u>TAILINGS:</u>							
BONDS PAYABLE:							255,000.00
<u>FUND BALANCES:</u>							
Reserved for Deficits		(25,016.03)					
Over Estimates State/County		206.41					
Overlay Surplus		104,798.98					
Reserved		11,573.51					
Unreserved		203,415.79					
	294,978.66						
	594,727.20						
		2,455.47					
			2,340.49				
				25,225.55			
					85,140.53		
						52,645.15	
							91,999.25
						52,645.15	
							255,000.00



## REPORT OF TOWN ACCOUNTANT

COMBINED STATEMENT OF  
ACTUAL/ESTIMATED REVENUES  
1984

STATE

	<u>Cherry Sheet Item</u>	<u>Estimated</u>	<u>Actual</u>	<u>Variance</u> <u>+ (-)</u>
A 6	Elderly Abatements	2,840.00		(2,840.00)
B 1	School Aid	506,546.00	506,546.00	
8	Transportation/Pupils	41,257.00	40,515.00	(742.00)
10	School Construction	43,733.00	43,732.81	(.19)
11	Transportation?Retarded	3,057.00	6,251.00	3,194.00
13	Tuition/State Wards	8,939.00	19,238.00	10,299.00
14	Tuition/Residential Students	44,014.00		(44,014.00)
23	Transportation/Mental Health		495.00	495.00
C 7	Veterans	1,538.00	2,981.21	1,443.21
8	Highway Construction	32,069.00	32,069.00	
10	Local Aid	210,136.00	210,094.00	(42.00)
11	Lottery	74,671.00	74,693.00	22.00
12	Highway Fund	34,867.00	34,867.00	
		<hr/>	<hr/>	<hr/>
	Total State	1,003,667.00	971,482.02	(32,184.98)

# REPORT OF TOWN ACCOUNTANT

## LOCAL

<u>Assessors Recap Item</u>	<u>Estimated</u>	<u>Actual</u>	<u>Variance</u> <u>+ (-)</u>
1 Motor Vehicle Excises	103,053.00	125,034.91	21,981.91
2 Licenses/Permits	11,153.00	11,609.75	456.75
3 Fines	7,380.00	21,220.90	13,840.90
5 General Government	5,123.00	5,181.65	58.65
6 Protection-Persons/Property	212.00	1,144.00	932.00
9 Schools		251.52	251.52
10 Libraries	716.00	428.70	(287.30)
12 Cemeteries	5.00	177.00	172.00
13 Recreation	1,488.00	2,695.00	1,207.00
15 Farm Animal Excise		524.00	524.00
16 Interest	28,874.00	40,406.28	11,532.28
20 Miscellaneous:		4,605.38	4,605.38
Dog Officer	501.00	462.55	(38.45)
Council on Aging	1,068.00	1,121.00	53.00
METCO	27,000.00	20,784.75	(6,215.25)
Usage	1,011.00	564.63	(446.37)
Telephone	20.00	47.40	27.40
Sale of Town Property		14.00	14.00
 Total Local	 187,604.00	 236,273.42	 48,669.42
 State	 1,003,667.00	 971,482.02	 (32,184.98)
	<u>1,191,271.00</u>	<u>1,207,755.44</u>	<u>16,484.44</u>

## REPORT OF TOWN ACCOUNTANT

DETAIL OF CASH RECEIPTSGENERAL FUND

1984

TAXES:

## Real Estate:

1984	1,885,357.58	
1983	138,912.11	
1982	14,952.98	
1981	7,901.80	
		2,047,124.47

## Personal Property:

1984	81,599.54	
1983	850.98	
		82,450.52

## Excises:

## Motor Vehicle:

1984	78,087.51	
1983	47,470.67	
1982	1,871.25	
1981	2.00	
		127,431.43

## Farm Animals:

1984	524.00	
		524.00

ESTIMATED REVENUE:

## State:

School Aid	506,546.00	
Transportation:		
Pupils	40,515.00	
Retarded	6,251.00	
Mental Health	495.00	
Tuitions-State Wards	19,238.00	
School Construction	43,732.81	
Veterans	2,981.21	
Highway Construction	32,069.00	
Highways/General Fund	34,867.00	
Local Aid	210,094.00	
Lottery	74,693.00	
		971,482.02

## Local:

Licenses/Permits	11,609.75
Fines	21,220.90
General Government	5,181.65
Protection-Persons/Property	1,144.00
School	251.52
Library	428.70
Cemeteries	177.00
Recreation	2,695.00
Interest:	
Taxes and	
Investments....combined	40,406.28

# REPORT OF TOWN ACCOUNTANT

Miscellaneous	4,605.16		
Aging/Council	1,121.00		
Dogs	462.55		
METCO	20,784.75		
Usage	564.63		
Telephone	47.40		
Sale/Town Property	14.00		
		110,714.29	
			3,339,726.73
<u>OTHER FINANCING SOURCES:</u>			
Revenue Sharing	100,254.93		
Library Aid	2,372.00		
		102,626.93	
<u>AGENCY ACCOUNTS:</u>			
Federal Tax Withholding	219,448.62		
State Tax Withholding	80,145.64		
County Retirement Withholding	31,031.81		
Blue Cross Withholding	56,234.21		
Life Insurance Withholding	955.28		
Charitable Deductions Withholding	53.00		
Union Dues	897.88		
Police Revolving	547.50		
		389,313.94	
<u>PRIOR YEAR RECEIVABLES:</u>			
State Tuitions/Residents	39,149.00		
		39,149.00	
<u>ALL OTHER:</u>			
Tailings	2,406.73		
Temporary Loans	1,350,000.00		
Trust & Agency	3,290.04		
Refunds/Tractor	8,262.22		
		1,363,958.99	
TOTAL CASH RECEIPTS:			5,234,775.59
7/1/83 BALANCE			136,021.32
			5,370,796.91

## REPORT OF TOWN ACCOUNTANT

DETAIL OF CASH DISBURSEMENTS  
GENERAL FUND  
1984

GENERAL TOWN GOVERNMENT:

Accountant:	
Salary	4,254.00
Clerical	1,419.00
Expenses	285.00
Advisory Board:	
Clerical	984.00
Expenses	125.00
Board of Appeals:	245.61
Assessors:	
Salaries	3,072.00
Clerical	6,199.73
Expenses	1,890.00
Data Processing	1,312.95
Building Department:	
Code Enforcement	500.00
Inspectors	5,115.22
Insurance:	
Retirement	37,390.50 <sup>1</sup>
Group Ins./Employees	52,065.69
Property & Casualty	39,289.58
Unemployment Comp.	1,005.49
Law:	
General Expenses	1,500.00
Town Counsel	9,038.45
Town Prosecutor	2,686.00
Planning Board:	
Clerical	1,387.00
Expenses	108.99
Registrars:	
Salaries	395.00
Election Expenses	1,759.03
Street Lists	1,171.55
Selectmen:	
Salaries	1,830.00
Secretarial	11,890.92
Clerical	4,089.45
Expenses	1,865.41
Legal Advertising	160.75
Tax Collector:	
Salary	7,300.00
Expenses	2,950.00

# REPORT OF TOWN ACCOUNTANT

Town Clerk:		
Salary	6,500.00	
Expenses	500.00	
Town Report:	2,000.00	
Treasurer:		
Salary	7,299.76	
Expenses	1,414.65	
Payroll Service	2,300.00	
Certified Notes	115.00	
Short Term Interest	22,416.07	
Veterans' Benefits:	4,663.04	
		250,494.84

## GENERAL TOWN SERVICES:

Academy Hall:	1,500.00
Conservation Commission:	423.78
Council on Aging:	
Director	5,512.00
Expenses	1,974.00
Sanitary Landfill Maint:	22,000.00
Dutch Elm Disease:	400.00
Insect Pest Control:	292.00
Library:	
Salaries	15,720.58
Expenses	1,420.71
Books & Periodicals	6,515.64
Memorial Day:	442.56
Energy Conservation:	105.10
Office Equipment:	
Maintenance	842.84
Supplies	2,226.45
Acquisitions	755.34
Park & Recreation:	
Salaries	6,546.00
Expenses	4,000.00
Summer Program	8,068.03
Capital Improvements	1,896.83

# REPORT OF TOWN ACCOUNTANT

R.A.H.		
Baseball	2,323.15	
Softball	727.89	
Girls Soccer	390.00	
Boys Soccer	362.21	
Basketball	180.00	
Public Grounds:	17,890.00	
Town House:		
Custodian	6,143.00	
Maintenance & Repairs	5,364.55	
Utilities	14,200.00	
Tree Warden:	1,991.15	
		130,213.81

## HIGHWAYS:

Superintendent's Salary:	18,908.00	
General Highways:	22,470.00	
Highway Maintenance:	33,600.00	
Snow and Ice:	24,000.00	
Street Cleaning:	5,994.00	
Gasoline:	17,000.00	
Highway Machinery:	11,211.31	
Street Lighting:	11,729.51	
Town Garage:	2,688.07	
		147,600.89

## PROTECTION:

Dog Officer:		
Wages	1,601.10	
Expenses	1,550.35	
Fire Chief:		
Salary	348.00	
Expenses	150.00	
Fire Dept. Operations:	15,920.77	
Forest Fire:		
Warden	687.20	
Expenses	209.00	

# REPORT OF TOWN ACCOUNTANT

## Board of Health:

Salary	1,317.00
Expenses	600.00

## Police:

Chief's Salary	26,287.92
Salaries	186,701.60
Cruiser Maint.	3,499.35
Expenses	8,425.36
New Cruiser	8,527.00
Training	420.55
L.E.A.A.	250.00
Capital Improvements	1,999.44
Election Coverage	481.89

258,976.53

## SCHOOLS:

Operations:	1,460,628.29
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Negotiating Fees:	328.25
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Unemployment Compensation:	2,272.34
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Energy Conservation:	2,398.43
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## Debt Service:

Principal:	
Thornton Burgess	85,000.00
Thornton Burgess Roof	59,651.34
Interest:	18,937.34

Regional School:	719,311.00
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2,348,526.99

## SPECIAL ARTICLES-ANNUAL TOWN MEETING:

Old Bills:q	4,536.00
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South Road:	5,004.00
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Audit:	10,500.00
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Town House Roof:	4,068.00
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Highway Truck:	16,584.44 <sup>2</sup>
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Lawn Tractor:	2,535.25
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Conservation Fund	1,000.00
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Salary Survey	58.55
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45,286.24

Total of 1984 Appropriation Expenditures:

3,180,099.30



# REPORT OF TOWN ACCOUNTANT

## PRIOR YEAR EXPENDITURES:

Revaluation:	107.37	
River Project:	1,500.00	
Highway Communications:	145.75	
		1,753.12

## OTHER FINANCING USES:

County Taxes:	102,125.34	
State Parks & Reservations:	19,173.00	
Motor Vehicle Excise Bills:	713.00	
Audit of Municipal Accounts:	154.00	
Pollution Control:	1,253.00	
Lower Pioneer Valley Pl.	711.75	
Pollution Control District:	4,078.80	
Veterans' Service District:	3,144.00	
		131,352.89

## AGENCY ACCOUNTS:

Federal Withholding:	219,448.62	
State Withholding:	80,139.55	
County Retirement Deduction:	31,575.60	
Life Insurance Deduction:	889.24	
Group Health Ins. Deduction:	56,015.43	
Charitable Deduction:	52.00	
Union Dues:	974.78	
Police Revolving Fund:	547.50	
		389,642.72

## REFUNDS:

Real Estate:	15,978.31
Personal Property:	38.39

REPORT OF TOWN ACCOUNTANT

Motor Vehicle Excise: 2,396.52

Tailings: 8.03

18,421.25

ALL OTHERS:

Temporary Loan Repayments: 1,350,000.00

1,350,000.00

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TOTAL CASH DISBURSEMENTS:	5,071,269.28
BALANCE - 6/30/84	380,040.32
WARRANTS PAYABLE:	<u>(80,512.69)</u>
	<u>5,370,796.91</u>

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NOTES TO GENERAL FUND DISBURSEMENTS SCHEDULE:

Note #1: 37,390.50 - Expended prior to start of Fiscal Year.

Note #2: Duplicate payment - Refer to Refund in Receipts Schedule.

## REPORT OF TOWN ACCOUNTANT

COMBINED BALANCE SHEET  
ALL SPECIAL REVENUE FUNDS  
1984

	<u>PVTA</u>	<u>PVTA GRANTS</u>	<u>SCHOOL LUNCH</u>	<u>PL 94-142</u>	<u>PM PROGRAM</u>
<u>ASSETS:</u>					
Cash	736.82	3,296.90	9,637.48	4,468.28	150.25
Total Assets	736.82	3,296.90	9,637.48	4,468.28	150.25
<u>LIABILITIES &amp; FUND BALANCE:</u>					
Warrants Payable	674.99	81.62	2,403.56	3,476.53	140.33
Fund Balance Reserved	61.83	3,215.28	7,233.92	991.75	9.92
Total Liabilities & Fund Balance	736.82	3,215.28	9,637.48	4,468.28	150.25

# REPORT OF TOWN ACCOUNTANT

<u>COUNTY</u> <u>DOGS</u>	<u>INS.</u> <u>CLAIMS</u>	<u>STATE AID</u> <u>LIBRARIES</u>	<u>CENTENNIAL</u> <u>REVOLVING</u>	<u>ARTS</u> <u>LOTTERY</u>	<u>HIGHWAYS</u>	<u>ALL</u> <u>OTHER</u>	<u>TOTALS</u>
<u>204.00</u>	<u>126.00</u>	<u>2,373.50</u>	<u>320.00</u>	<u>59.00</u>	<u>16,502.50</u>	<u>180.06</u>	<u>38,054.79</u>
<u>204.00</u>	<u>126.00</u>	<u>2,373.50</u>	<u>320.00</u>	<u>59.00</u>	<u>16,502.50</u>	<u>180.06</u>	<u>38,054.79</u>
					81.73		6,858.76
<u>204.00</u>	<u>126.00</u>	<u>2,373.50</u>	<u>320.00</u>	<u>59.00</u>	<u>70,365.27</u>	<u>180.06</u>	<u>85,140.53</u>
<u>204.00</u>	<u>126.00</u>	<u>2,373.50</u>	<u>320.00</u>	<u>59.00</u>	<u>70,447.00</u>	<u>180.06</u>	<u>91,999.29</u>

REPORT OF TOWN ACCOUNTANT

SCHEDULE OF BOND INDEBTEDNESS

<u>DESCRIPTION</u>	<u>ORIGINAL AMOUNT</u>	<u>INTEREST RATE</u>	<u>DATE OF ISSUE</u>	<u>DATE OF MATURITY</u>	<u>BALANCE DUE 7/1/83</u>	<u>ADDITIONS</u>	<u>DEDUCTIONS</u>	<u>BALANCE DUE 6/30/84</u>
<u>Outside Debt Limit:</u>								
Thornton Burgess School	1,750,000.00	4.20%	5/1/67	11/1/86	340,000.00	---	85,000.00	255,000.00
<u>Inside Debt Limit:</u>								
Thornton Burgess School Roof	178,954.00	7.20%	6/30/83	6/30/86	178,954.00	---	59,651.34	119,302.66
	1,928,954.00				518,954.00		144,651.34	374,302.66

# REPORT OF TOWN ACCOUNTANT

## COMBINED STATEMENT OF REVENUES AND EXPENDITURES AND CHANGE IN FUND BALANCE - BUDGET VS. ACTUAL REVENUE SHARING FUND 1984 TOWN OF HAMPDEN

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>+ (-)</u>
<u>REVENUES:</u>			
Grants	66,618.00	66,618.00	
Interest	10,000.00	10,619.19	
Total Revenues	76,618.00	77,237.19	619.19
<u>EXPENDITURES:</u>			
Sanitary Landfill Maint.	22,000.00	22,000.00	
Snow and Ice	24,000.00	24,000.00	
Highway Maintenance	22,470.00	22,470.00	
Library	21,285.00	21,284.93	
Audit	10,500.00	10,500.00	
Total Expenditures	100,255.00	100,254.93	.07
Excess Revenues Over (Under) Expenditures	(23,637.00)	(23,017.74)	619.26
Fund Balance 7/1/83	75,662.89	75,662.89	
Fund Balance 6/30/84	52,025.89	52,645.15	619.26

REPORT OF TOWN ACCOUNTANT

STATEMENT OF DISBURSEMENTS AND REVENUES  
CAPITAL PROJECTS FUND  
1984

EXPENDITURES:

School Roof	263,771.81	
Total Expenditures:		<u>263,771.81</u>
6/30/84		<u>21,935.51</u>
		<u>285,707.32</u>

REVENUES:

Borrowing/Bond Issue	72,082.89	
Total Revenues:		<u>72,082.89</u>
7/1/83		<u>213,624.43</u>
		<u>285,707.32</u>

# REPORT OF TOWN ACCOUNTANT

## TRUST FUNDS STATEMENT OF CHANGES IN FUND BALANCE

	<u>BALANCE</u> <u>7/1/83</u>	<u>ADDITIONS</u> <u>&amp; INCOME</u>	<u>EXPENDITURES</u>	<u>BALANCE</u> <u>6/30/84</u>
Library Funds:				
Herbert Newell Fund	1,026.00			1,026.00
Kindergarten Fund	8,009.57	774.16		8,783.73
Day Fund	838.27	155.47	187.00	806.74
Joanna Holt Fund	1,074.23	220.11		1,294.34
Charles Ballard Fund		511.89		511.89
George Ballard Fund		511.89		511.89
Cemetery Perpetual Care	22,273.00	851.50	2,500.00	20,624.50
Bumstead Fund	5,773.38	446.37	1,000.00	5,219.75
Conservation Fund	6,302.00	1,588.67		7,890.67
Stabilization Fund	63,996.10		63,996.10	
Council on Aging	2,356.77	1,082.54		3,439.31
Town Common	1,038.88	58.70	50.00	1,047.58
	<u>112,688.20</u>	<u>6,201.30</u>	<u>67,733.10</u>	<u>51,156.40</u>



# REPORT OF TOWN ACCOUNTANT

## STATEMENT OF CASH EXPENDITURES AND REVENUES SPECIAL REVENUE FUND 1984

### REVENUES

Council on Aging:			
PVTA	8,261.97		
State Grants	2,774.00		
			11,035.97
Schools:			
School Lunch	68,153.78		
PL 94-142	22,600.00		
Title I	14,657.00		
Title II	2,747.00		
METCO	59,913.00		
School PM Program	1,220.00		
			169,290.78
Unclassified:			
County Dog Refund	204.00		
Insurance Claims	4,288.96		
State Aid/Libraries	3,748.00		
County Dogs Agency	2,886.75		
Arts Lottery	1,755.00		
Cheese Distribution Grant	171.20		
Blue Cross Refund	4,778.62		
Election Grant	116.40		
			17,948.43
Highways:			
Contract #31319	30,025.50		
Contract #31596	14,073.00		
Contract #30300	13,000.00		
Contract #29804	11,764.00		
Chapter 667	23,217.00		
			92,079.50
Total Special Revenues:			290,354.68
7/1/83			(16,854.90)
			<u>273,499.78</u>

# REPORT OF TOWN ACCOUNTANT

## STATEMENT OF CASH EXPENDITURES AND REVENUES SPECIAL REVENUE FUND 1984

### EXPENDITURES

Council on Aging:		
PVTA	8,642.27	
State Grants	1,885.48	10,527.75
Schools:		
Lunch Program	65,486.38	
PL 94-142	24,371.62	
Title I	14,657.00	
Title II	2,747.00	
METCO	59,913.00	
School PM Program	1,343.08	168,518.08
Unclassified:		
Insurance Claims	4,161.96	
State Aid/Libraries	3,748.00	
County Dogs Agency	2,886.75	
Arts Lottery	1,721.00	
Cheese Distribution Grant	107.54	
Blue Cross Refund	4,778.62	17,403.87
Highways:		
Contract #29804	11,764.08	
Contract #31319	30,558.34	
Contract #31596	2,172.35	
Chapter 355	1,359.28	45,854.05
Total Special Revenue Expense:		242,303.75
6/30/84		31,196.03
		<u>273,499.78</u>

COMBINED STATEMENT OF REAL, PERSONAL PROPERTY  
AND EXCISE TAX ACTIVITY  
1984

	<u>Balance Forward</u>	<u>Commitments</u>	<u>Collections</u>	<u>Refunds</u>	<u>Abatements</u>	<u>Adjustments</u>	<u>Balance To Be Collected</u>
<b>Real Estate:</b>							
1984		2,025,447.95	1,885,357.58	5,670.72	38,166.70	(6.69)	107,587.70
1983	176,914.60		138,912.11	10,307.59	8,439.00	(.20)	39,870.88
1982	27,740.35		14,952.98			(23.72)	12,763.65
1981	11,582.83		7,901.80				3,681.03
1980	44.43					.02	44.45
<b>Total R. E.</b>	<u>216,282.21</u>	<u>2,025,447.95</u>	<u>2,047,124.47</u>	<u>15,978.31</u>	<u>46,605.70</u>	<u>(30.59)</u>	<u>163,947.71</u>
<b>Personal Property:</b>							
1984		87,700.68	81,599.54		103.96	.61	5,997.79
1983	5,784.73		850.98	38.39		.17	4,972.31
1982	1,310.48						1,310.48
1981	1,216.91						1,216.91
1980	311.43						311.43
<b>Total P. P.</b>	<u>8,623.55</u>	<u>87,700.68</u>	<u>82,450.52</u>	<u>38.39</u>	<u>103.96</u>	<u>.78</u>	<u>13,808.92</u>
<b>Total R. E. &amp; P. P.</b>	<u>224,905.76</u>	<u>2,113,148.63</u>	<u>2,129,574.99</u>	<u>16,016.70</u>	<u>46,709.66</u>	<u>(29.81)</u>	<u>177,756.63</u>
<b>Excises:</b>							
<b>Motor Vehicle</b>							
1984		101,117.94	78,087.51	618.97	4,424.57		19,224.83
1983	30,553.51	24,233.62	47,470.67	1,590.57	2,498.27		6,408.76
1982	6,548.15	279.13	1,871.25	186.98	12.10		5,130.91
1981	1,282.19		2.00				1,280.19
1980	1,765.18						1,765.18
1979	151.81						151.81
<b>Total M. V.</b>	<u>40,300.84</u>	<u>125,630.69</u>	<u>127,431.43</u>	<u>2,396.52</u>	<u>6,934.94</u>		<u>33,961.68</u>
<b>Farm Animal</b>							
1984		524.00	524.00				
<b>Forest Projects</b>							
1984	297.00						297.00
<b>Total All Excises</b>	<u>40,597.84</u>	<u>126,154.69</u>	<u>127,955.43</u>	<u>2,396.52</u>	<u>6,934.94</u>		<u>34,258.68</u>
<b>TOTAL ALL LEVIES:</b>	<u>265,503.60</u>	<u>2,239,303.32</u>	<u>2,257,530.42</u>	<u>18,413.22</u>	<u>53,644.60</u>	<u>(29.81)</u>	<u>212,015.31</u>

Respectfully submitted,

Clifford Bombard  
Town Accountant

TOWN OF HAMPDEN  
COMMONWEALTH OF MASSACHUSETTS

TO:     Either of the Constables of the said Town of Hampden in said County:

GREETING:

      In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 29, 1985 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1.   To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2.   To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1985 to June 30, 1986.

PREVIOUS  
BILLS

ARTICLE 3.   To see if the Town will vote to authorize the payment of any departmental bills of the year 1983-84 or previous years, and will vote to raise and appropriate a sum of money therefor.

#### HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for the resurfacing of a portion of South Road, Scantic Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

#### DUMP TRUCK

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 1985-4 wheel drive dump truck, 1½ - 1½ ton, with 2-3 yard dump body, including a heavy duty snow plow, reversible, with all hydraulic controls; with a trade in of present 4 wheel drive, 1978 Chevrolet pickup truck, or take any other action relative thereto.

#### TRACTOR AND MOWER

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a tractor and rotary mower, with cutting bar and snow plow, or take any other action relative thereto.

#### CHIPPER

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a brush chipper for use by the Highway Department, or take any other action relative thereto.

EVERGREEN  
TERRACE

ARTICLE 8. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto: Evergreen Terrace, beginning at intersection of Mill Road and proceeding in a northerly and then westerly direction, a distance of 970.17 feet, more or less, including the cul de sac at the end with a radius of 100 feet; as shown on a plan of lots, Land Court Plan 17235, Certificate 2834; and as recorded in Hampden County Registry of Deeds, Book of Plans 186; Pages 106 and 107 or take any other action relative thereto.

TOWN  
MAP

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the balance in Stabilization Fund designated for this purpose; said sums to be used for a Town Mapping System, if said expenditure is voted upon and approved at Annual or Special Town Meeting prior to such use, or take any other action relative thereto.

LIBRARY  
STATE AID

ARTICLE 10. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372. (State Aid) to be used by the Library Trustees at their discretion.

LIBRARY  
ADDITIONAL  
STATE AID

ARTICLE 11. To see if the Town will vote that in FISCAL YEAR 1986, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION  
FUND

ARTICLE 12. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

REVENUE SHARING

ARTICLE 13. To see if the Town will vote to transfer any balance unused on June 30, 1985 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1984, or take any other action relative thereto.

REVENUE SHARING

ARTICLE 14. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1985-86 appropriations for:

LANDFILL MAINTENANCE  
ROAD MAINTENANCE  
SNOW & ICE REMOVAL

or take any other action relative thereto.

RESERVE  
FUND

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

## COMPUTERS

ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money to purchase 17 computers and related equipment, or take any other action relative thereto.

## LAND TAKING

ARTICLE 17. To see if the Town will vote to take, by eminent domain, under General Laws Chapter 79, for the purposes of a public way as may be necessary, including the construction and painting thereon of traffic direction lines and other wise; a certain parcel of land owned by Mr. & Mrs. Foster W. Guyette at the intersection of Allen Street and Stony Hill Road, bounded and described as follows:

by Allen Street 50 feet; by Stony Hill Road 50 feet; by the remainder of lot C6, 89.09 feet; being a parcel triangular in shape.

No award of damages is to be made because the owners have promised a Deed thereof for no consideration, but it has not been executed;  
or take any other action relative thereto.

## REGIONAL SCHOOL

ARTICLE 18. To see if the Town will vote to appropriate \$5340.00 (26.7% of \$20,000.00) for the purpose of conducting engineering studies and specification development for a new roof at Minnechaug Regional High School, or take any other action relative thereto.



BORROWING

ARTICLE 19. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1985, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY  
RESERVE FUND

Article 20. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION  
FUND

ARTICLE 21. To see if the Town will vote to transfer a sum of money from the Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING  
TAX RATE

ARTICLE 22. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 86, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, the sixth of May, AD 1985 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Library Trustee, one Tree Warden.

To choose for the term of three years the following: One Selectmen, one Assessor, one member of the Hampden School Committee, one Trustee of the Hampden Public Library, one Cemetery Commissioner and two members of the Park Commission.

To choose for the term of five years the following: One member of the Planning Board, one member of the Hampden Housing Authority.

Also to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this eighteenth day of February, 1985.

JOHN M. FLYNN  
JUDITH R. HANMER  
ROBERT L. BURGER  
Board of Selectmen

## REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee has spent much of its time since last Town Meeting monitoring changes affecting the towns' fiscal condition. We have learned that, when all was said and done, our recommendations for expenditures at that Town Meeting turned out to be less than 1% away from the statutory limits on our spending. We feel this is somewhat in the nature of cutting it too close as we were projecting revenues and expenses a year and a half ahead.

We have maintained permanent assignments of committee members as liason representatives this year to the Hampden School Committee, Regional School Committee, and Salary Survey Committee. This is done to insure we are aware of those plans, as they develop, which will impact future budgeting and the towns' financial situation.

The Committee is presently developing responses to budget requests by all town departments, where we have recommended 4% salary increases (assuming they are consistent with the Salary Survey Committees' findings) and level funding in other accounts. On the negative side, current requests substantially exceed statutory limitations and must be cut or the Town must decide to override Proposition 2½. In a more positive vein, we have recently learned that the State will reimburse approximately \$25,000 each of the next several years for the Thornton Burgess roof repairs.

In order to develop our final positions on each account and warrant articles, we invite your participation in our budget hearing on March 25, 1985 at 8:00 P.M. in the Town House and at Town Meeting on April 29, 1985 at 8:00 P.M. in Thornton Burgess School.

Lester F. Pauly, Chairman  
William E. Smith, Vice-Chairman  
Lucille McGuill Mulcahy  
Gordon E. Clark  
Deane Clark  
Evelyn L. Schmidt, Clerk

# BUDGET FOR FISCAL 1986

Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	4,254	4,424	6,154	
1.2 Clerical	1,419	1,476	1,849	
1.3 Expenses	285	285	300	
Total Accountant	5,958	6,185	8,303	
2.0 Advisory Committee				
2.1 Clerical	984	1,023	1,412	
2.2 Expenses	125	110	115	
Total Advisory Committee	1,109	1,133	1,527	
3.0 Appeals, Board of	246	200	200	
4.0 Assessors, Board of				
4.1 Salaries	3,072	3,195	5,142	
4.2 Clerical	6,200	6,448	8,525	
4.3 Expenses	1,890	2,100	2,100	
4.4 Data Processing	1,313	1,500	1,500	
4.5 Revaluation Update	---	5,000	6,000	
Total Assessors	12,475	18,243	23,267	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	5,115 (1)	6,000	6,000	
Total Building Department	5,615	6,500	6,500	

(1) See footnotes on back page

Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
6.0 County Retirement	74,781	87,285	89,272	
7.0 Insurance				
7.1 Property and Liability	39,290 (2)	40,300	44,000	
7.2 Employee Benefits	52,066	66,700	73,370	
7.3 Unemployment Compensation	1,005	1,200	1,300	
Total Insurance	92,361	108,200	118,670	
8.0 Law and Claims				
8.1 General	1,500	1,500	1,500	
8.2 Town Counsel	9,038	12,000	11,250	
8.3 Town Prosecutor	2,686	3,047	3,169	
8.4 Legal Services	---	---	750	
Total Law and Claims	13,224	16,547	16,669	
9.0 Moderator				
9.1 Salary	---	40	96	
9.2 Expenses	---	10	10	
Total Moderator	---	50	106	
10.0 Planning Board				
10.1 Engineer	250	250	250	
10.2 Clerical	1,387	1,442	1,648	
10.3 Expenses	109	330	330	
10.4 Town Map	---	500	---	
Total Planning Board	1,746	2,522	2,228	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	395	411	428	
11.2 Election Expenses	1,759	2,420	1,950	
11.3 Street Lists	1,172	2,100	1,600	
Total Registrars	3,326	4,931	3,978	

(2) See footnotes on back page

Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
12.0 Selectmen				
12.1 Salaries	1,830	1,905	3,771	
12.2 Secretarial	11,891	12,367	12,367	
12.3 Clerical	1,089	5,013	5,013	
12.4 Expenses	1,865	1,290	1,540	
12.5 legal Advertising	161	175	175	
12.6 Salary Survey Committee	---	100	100	
12.7 Computer Study Committee	---	100	100	
Total Selectmen	19,836	20,950	23,066	
13.0 Taxes, Collector				
13.1 Salary	7,300	7,592	7,896	
13.2 Expenses	2,950	1,370	1,370	
13.3 Clerical	---	1,048	1,241	
Total Tax Collector	10,250	10,010	10,507	
14.0 Town Clerk				
14.1 Salary	6,500	7,592	7,896	
14.2 Expenses	500	300	700	
14.3 Clerical	---	1,047	1,241	
Total Town Clerk	7,000	8,939	9,837	
15.0 Town Report	2,000	2,000	2,000	
16.0 Treasurer				
16.1 Salary	7,300	7,592	7,896	
16.2 Expenses	1,415	1,015	1,015	
16.3 Payroll Service	2,300	2,500	2,750	
16.4 Certifying Notes	115	90	150	
16.5 Interest on Loan (Short Term)	22,416	5,000	5,000	
16.6 Tax Title Expense	10	240	200	
16.7 Clerical	---	506	600	
Total Treasurer	33,556	16,943	17,611	

(3) See footnotes on back page

Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
17.0 Veterans' Benefits	4,663	10,000	10,000	
Total General Government	288,146	320,638	343,741	
GENERAL TOWN SERVICES				
20.0 Academy Hall Maintenance	1,500	1,500	1,500	
21.0 Cemetery Commission	---	100	100	
22.0 Conservation Commission	424	450	450	
22.5 Council on Aging				
22.6 Director's Salary	5,512	6,500	6,500	
22.7 Expenses	1,974	2,150	2,315	
22.8 Mini-Bus Maintenance	---	300	300	
Total Council on Aging	7,486	8,950	9,115	
23.0 Sanitary Land Fill	22,000	23,000	23,000	
24.0 Dutch Elm Disease	400	405	405	
25.0 Insect Pest Control	292	300	300	
26.0 Library				
26.1 Salaries	16,205	17,177	18,544	
26.2 Expenses	1,146	1,173	1,448	
26.3 Books & Periodicals	6,306	6,684	7,680	
Total Library	21,285 (4)	22,662 (6)	25,300 (7)	
27.0 Memorial Day	443	450	450	
28.0 Energy Commission	105	150	150	

Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
29.0 Office Equipment				
29.1 Acquisition	755	2,200	2,200	
29.2 Maintenance	843	1,245	1,474	
29.3 Supplies	2,226	3,150	3,150	
29.4 Postage	---	4,287	4,716	
Total Office Equipment	3,824	10,882	11,540	
30.0 Parks and Recreation				
30.1 Salaries	6,546	6,578	6,798	
30.2 Organized Summer Program	4,000	4,000	4,000	
30.3 Operating Expenses	8,068	8,540	8,892	
30.4 Capital Improvements	1,897	1,925	1,200	
30.5 Recreation Association of Hampden - Baseball	2,323	1,717	1,310	
30.6 Recreation Association of Hampden, Softball	728	1,293	1,025	
30.7 Recreation Association of Hampden - Girls Soccer	390	560	810	
30.8 Recreation Association of Hampden - Boys Soccer	362	850	1,100	
30.9 Recreation Association of Hampden - Basketball	180	180	475	
Total Parks & Recreation	24,494	25,643	25,610	
31.0 Public Grounds	17,890	20,000	20,800	
32.0 Town House Maintenance				
32.1 Custodial	6,108	6,389	6,389	
32.2 Maintenance & Repairs	5,400	6,400	7,000	
32.3 Heat & Utilities	14,200	14,200	15,180	
Total Town House Maintenance	25,708	26,989	28,569	
33.0 Tree Warden				
33.1 Expenses	1,991	2,000	2,000	
33.2 Planting Trees	---	400	200	
Total Tree Warden	1,991	2,400	2,200	



Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
Total General Town Services	127,842	143,881	149,489	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	18,908	20,043	21,179	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	22,470	25,000	28,000	
43.0 General Highway Expense	33,600	34,280	38,000	
44.0 Snow and Ice Removal	24,000	24,000	24,000	
45.0 Street Sweeping and Catch Basin Cleaning	5,994	8,000	9,000	
46.0 Other Highway Accounts				
46.1 Gasoline	17,000	18,000	18,000	
46.2 Road Machinery Maintenance	10,000	10,000	10,000	
46.3 Street Lighting	11,730	12,000	13,000	
46.4 Town Garage Maintenance	2,700	2,700	2,700	
Total Town Highway	146,402	154,023	163,879	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection				
50.1 Wages	---	200	210	
50.2 Expenses	---	300	300	
Total Animal Inspection	---	500	510	
51.0 Civil Defense Supplies	---	50	50	
52.0 Dog Officer				
52.1 Wages	1,601	1,739	1,942	
52.2 Expenses	1,550	2,000	2,200	
52.3 Dog Damage Fund	---	---	300	
Total Dog Officer	3,151	3,739	4,142	

Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
53.0 Fire Department				
53.1 Fire Chief Salary	348	365	380	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	15,921	16,225	16,174	
Total Fire Department	16,419	16,740	16,704	
54.0 Forest Fires				
54.1 Wages	687	1,400	1,400	
55.0 Forest Fire Warden	209	220	230	
56.0 Health, Board of				
56.1 Salary	1,317	1,370	1,425	
56.2 Expenses	600	1,000	2,500	
Total Board of Health	1,917	2,370	3,925	
57.0 Police				
57.1 Chief's Salary	26,288	27,866	30,151	
57.2 Salaries	186,702 (5)	193,634	238,188	
57.3 Maintenance of Cruisers	3,499	3,700	4,000	
57.4 Other Expenses	8,425	10,495	11,275	
57.5 New Cruiser	8,527	9,500	21,252	
57.6 Training	421	---	7,500	
57.7 Equipment	---	1,300	6,573	
57.8 LEAA Funds	250	250	250	
57.9 Capital Improvements	1,999	4,351	---	
58.0 Police Special Coverage - Elections	482	819	883	
59.0 Parking Clerk	---	50	50	
Total Police	236,593	251,965	318,822	
Total Protection	258,976	276,984	346,083	

(5) See footnotes on back page

Item No.	Fiscal 1984 Expended	Fiscal 1985 Appropriated	Fiscal 1986 Requested	Fiscal 1986 Recommended
SCHOOLS				
60.0 Administration	54,992	59,775	59,775	
61.0 Instruction	1,048,433	1,104,115	1,104,115	
62.0 Other School Services	124,555	132,263	148,163	
63.0 Operation and Maintenance	198,040	190,991	194,601	
64.0 Community Programs	---	38,000	51,167	
65.0 Acquisition of Fixed Assets	4,442	---	---	
66.0 Programs with Other Districts	30,166	---	---	
Total Local School Operation	1,460,628	1,525,144	1,557,821	
67.0 Special Accounts				
67.1 Preventative Maintenance Program	---	---	---	
67.2 Negotiating Fees	328	3,000	3,000	
67.3 Unemployment Compensation	2,272	3,000	3,000	
67.4 Energy Conservation	2,398	2,500	2,500	
Total Special Accounts	4,998	8,500	8,500	
68.0 Local School Debt Service				
68.1 Thornton Burgess Bldg. Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Bldg. Interest	12,495	8,925	6,000	
68.3 Thornton Burgess Roof Principal	59,651	59,652	59,652	
68.4 Thornton Burgess Roof Interest	6,443	8,590	4,295	
Total Local Debt Service	163,589	162,167	154,947	
Total Local School	1,629,215	1,695,811	1,721,268	
69.0 Regional School District				
69.1 Assessment	719,311	721,257	734,008	
Total Schools	2,348,526	2,417,068	2,455,276	
Grand Total	3,170,392	3,312,594	3,458,468	

FOOTNOTES

- (1) Includes \$ 1,115 transfer from Reserve Fund
- (2) Includes \$ 5,491 transfer from Reserve Fund
- (3) Includes \$ 25 transfer from Reserve Fund
- (4) \$23,657 available with Library Fund (State Aid) \$2372
- (5) Includes \$ 12,452 transfer from Reserve Fund
- (6) \$25,034 available with Library Fund (State Aid) \$2372
- (7) \$27,672 available with Library Fund (State Aid) \$2372

BULK RATE  
U. S. POSTAGE

PAID

Permit No. 7  
Hampden, Mass.

P. O. BOXHOLDER  
RFD

