

R. Vail

1981
Annual Town Report



Hampden, Massachusetts

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INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN, JANUARY 1, 1981.....Federal Census-----4,749
 JANUARY 1, 1975.....State Census-----4,751

GEOGRAPHIC AREA.....19.64 Square Miles

COUNTY.....HAMPDEN

SENATORS IN U.S. SENATE

Edward M. Kennedy, United States Senate, Washington, D.C., 20510
 Paul E. Tsongas, 437 Old Senate Office Building, U.S. Senate,
 Washington, D.C.
 Paul E. Tsongas, Senator in Congress, Boston Office, Tel. 617-223-7240

HOUSE OF REPRESENTATIVES

Edward P. Boland, 2426 Rayburn Office Building, Washington, D.C. 20515,
 Tel. 202-225-5601
 Edward P. Boland, Rm. 146, 1883 Main St., Springfield, Ma. 01103
 Tel. 733-4127

STATE SENATE

Robert Wetmore, Worcester, Franklin, Hampden and Hampshire District,
 State House, Room 409, Boston, Ma. 02133, Tel. 617-722-1540
 Robert Wetmore, Hubberston Rd., Barre, Ma. 01005, Tel. 617-355-2337

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland, 2nd. Hampden District, State House, Republican Leadership
 Office, Room 448, Boston, Ma. 02133, Tel. 617-722-2100
 Iris K. Holland, 38 Hazelwood Avenue, Longmeadow, Ma. 01106, Tel. 1-567-1529

ANNUAL TOWN MEETING.....Last Monday In April

ANNUAL ELECTION OF TOWN OFFICERS....First Monday In May

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES		
	UNLESS OTHERWISE ANNOUNCED	TEL. NO.
Town Clerk	Mon., Wed., Thurs., 9 AM to 2:30 PM	566-3214
	Wed. evening 7 PM to 8:30 PM	
Town Treasurer	Mon. thru Thurs., 9 AM to 12 Noon	566-3214
	2nd. and 4th. Wed., 7 PM to 8:30 PM	
Board of Assessors	Meets 2nd. Tuesday of each month @	566-3223
	8:00 PM	
	Clerk in office every:	
	Monday 9 AM to 3 PM, Tuesday 12:00 Noon to	
	8:00 PM	
	Wednesday 9 AM to 2:30 PM, Thursday 9 AM to 2:30 PM	

INFORMATION FOR HAMPDEN RESIDENTS

BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES UNLESS OTHERWISE ANNOUNCED

		TEL. NO.
Board of Selectmen	Meet every Monday at 7:30 PM. Secretary in office every: Monday, Tuesday & Thursday 9:00 AM to 4:30 PM Wednesday & Friday 9:00 AM to 12:00 Noon	566-3713
Advisory Committee	Meet second Tuesday of each month at 7:30 PM.	566-3214
Conservation Commission	Meets third Monday ^{Thursday} of each month at 7:30 PM.	566-3214
Planning Board	Meets second and fourth Wednesday of each month at 7:30 PM.	566-3214
Park Commission	Meets first and third Tuesday of each month at 7:30 PM.	566-3214
School Committee	Meet first Monday of each month at 7:30 PM.	566-3814
Regional School Committee	Meets second and fourth Monday of each month in Wilbraham.	596-3884
Cemetery Commissioners	Meets second Tuesday of January, April July and October at 7:30 PM.	
Council on Aging	Meets second Friday of each month at 7:30 PM. Office hours- 9:00 AM to 12 Noon Monday-Friday.	566-3023
Tax Collector	Counter hours for collections: Monday, Tuesday & Thursday- 9:00 AM to 2:30 PM. Other hours reserved for bookkeeping.	566-3214
Hampden Free Public Library	Meets third Wednesday of each month.	566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

Monday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Wednesday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Thursday	11:00 AM to 5:00 PM
Saturday	12:00 Noon to 5:00 PM

THE LIBRARY WILL BE CLOSED SATURDAYS DURING JULY, AUGUST AND SEPTEMBER

HOURS OF LAUGHING BROOK

Closed Mondays except Holidays--Tuesday thru Sunday
10:00 AM to 5:00 PM

566-8034

HOURS OF SANITARY LANDFILL

Tuesday 12:00 Noon to 6:00 PM
Saturday 9:00 AM to 6:00 PM

WELFARE AGENT

Helen Law, Springfield Office.....

781-7670

PUBLICATIONS AVAILABLE FROM THE TOWN CLERK

Subdivision Control Laws.....	\$1.50
Zoning By-Laws.....	3.00
Zoning By-Laws (if mailed).....	4.00
Certified copy of birth.....	2.00
Certified copy of death.....	2.00
Certified copy of marriage.....	2.00
Marriage license.....	4.00
Trade name registration.....	1.00
Street List.....	4.00
Voting list.....	2.00
Zoning map.....	3.00
<i>Master Plan of the Town of Hampden</i>	2.00

TELEPHONES

Police.....	566-8011
Fire Department.....	566-3260
Burning Permission.....	566-3314
Ambulance.....	782-2331
Charter Ambulance Service.....	739-7373
Gold Cross Ambulance.....	733-3147
Paramedic.....	566-8842
Highway Department.....	566-3047
Library.....	781-7670
Welfare Department, 828 State Street, Springfield, Ma.	1-267-9903
Veterans Service Department, 200 Main St., Monson, Ma.	566-8509
Dog Officer.....	566-3023
Raymond Schmuck, Allen St., Hampden	
Council on Aging.....	

SCHOOLS

Green Meadows Elementary School, North Rd., Hampden	566-3263
Thornton W. Burgess School, Wilbraham Rd., Hampden	
Principal's Office.....	566-3931
Superintendent's Office.....	566-8814
All Other Calls.....	566-8950
Minnechaug High School, Main St., Wilbraham.....	596-9011
Superintendent's Office.....	596-3884

UTILITIES

New England Telephone, Business Office.....	783-9911
New England Telephone, Repair Office.....	1-555-1611
Bay State Gas Company.....	781-3610
U.S. Post Office.....	566-3752
Massachusetts Electric.....	596-3871

CHURCHES

Federated Community Church, Main St., Hampden.....	566-3711
St. Mary's Church, Somers Rd., Hampden, Ma.....	566-8843
Father Edmund Walsh, Pastor.....	566-8843

TOWN INSPECTORS

Building Inspector, Gordon Willcutt.....
 Electrical Inspector, Albert Mireault.....
 Plumbing Inspector, William Patullo.....

566-3971

566-8608

566-3332

In Memoriam:
Royal E. Cady
~ Board of Registrars
Lyda E. Temple
~ Oldest Female Resident

ELECTED TOWN OFFICERS - 1982Term Expires

Moderator Dalton E. Philpott

~~1982~~ 1983

Town Clerk

~~James E. Holmstrom~~ Rita A. Varl

1982 1983

Town Treasurer

~~Elaine A. Kerr~~ Judith Mikkola

1982 1983

Board of Selectmen

John M. Flynn, ~~Chairman~~
 Jeannette S. Green, ~~Chair~~
 Robert L. Burger~~1982~~ 1985

1983

1984

Secretary to

Selectmen and

Board of Health

Ruth W. Woods

<u>ELECTED TOWN OFFICERS-1983</u>		<u>Term Expires</u>
Assessors	Henry P. Baush, Chairman	1982 1985
	Stanley W. Witkop, Jr., Chair	1983
	Richard A. Jalbert	1984
Clerk to Board of Assessors	Laura Green	
School Committee	Donald Davenport, Chairman	1984
	Carl A. Quinn Elaine C. O'Donnell	1982 1985
	M. Ellen Clark	1983
	Miriam Bryans	1983
	Judith A. Witkop	1984
Secretary to School Committee	Dr. Maurice Heffernan	
Hampden-Wilbraham Regional School District Committee	Yorke Phillips	1984
Trustees of the Hampden Public Library	Ann M. Byron, Chairman	1984
	Miriam Bryans	1982 1985
	Helen S. Dickinson	1983
Collector of Taxes	Janet M. Reden	
	Dorothy S. Flynn	1983
Hampden Housing Authority	F. Evelyn Kirk, Chairman	1985
	Charles T. Schmitt, Vice Chairman	1984
	Clifford E. Attleton, Chair	1983
	Sherwood Cronk - appointed Sept 11, 1984	1986 - 5-21-86
	William J. Donnelly	1986
Constables	Paul A. Bouchard	1983
	Miles M. Hapgood, Jr.	1983
	Peter A. Markhard	1983
Cemetery Commissioners	Franklin Prouty	1982 1985
	Arthur Gerrish	1983
	Robert F. Sazama, Jr., Chair	1984
Planning Board	John L. Partyka, Chairman	1982 1987
	John D. Mikkola, Vice Chairman	1984
	Carl F. Libby, Vice - Chair	1983
	Frederick Maher	1985
	Karl D. Sternberg	1986
Clerk to Planning Board	Judith Jackson	

ELECTED TOWN OFFICERS 1982

Term Expires

Tree Warden	Homer Fuller	1982 1983
Park Commissioners	James Whipple, Chairman Stephen T. LeClair Gordon E. Clark Peter S. Imler Maureen Coughlin	1982 1985 1982 1985 1984 1984 1982 1983
Clerk to Park Commissioners	Lucille McGuill Mulcahy	

APPOINTED TOWN OFFICERS - 1981

Town Accountant	Clifford Bombard	1983
Dog Officer	Raymond B. Schmuck <i>Arthur Ma. La France</i> <i>Manson 267-9652</i>	1982 1983
Forest Fire Warden	Richard J. Boynton	1982 1983
Inspector of Animals	Daniel R. Isham <i>Arthur Ma. La France</i> <i>267-9652</i>	1982 1983
Superintendent of Insect Pest Control	James A. Reardon	1982 1983
Veterans' Grave Officer	Richard Wiencek	1982 1983
Board of Health Agent and Investigator	Gary Weiner <i>Walter E. Lawler</i> <i>121 Audman St. Spfld.</i>	1982 1983
Agent for Veterans' Benefits	Bert Nietupski <i>Town Hall Annex</i> <i>267-9903</i>	1982 1983
Acting Civil Defense Director	John M. Flynn <i>Janette S. Green</i>	1982 1983
Superintendent of Streets	Homer Fuller	1982 1983
Pound Keeper and Field Driver	Daniel R. Isham	1982 1983
Fence Viewers	Donald E. Dickinson William H. Patric	1982 1983 1982 1983
Town Prosecutor	Bruce Clarkin	1982 1983
Town Counsel	Joseph R. Jennings	1982 1983
Building Commissioner	Gordon J. E. Willcutt, Sr.	1982 1983

	APPOINTED TOWN OFFICERS 1981	Term Expires
Electrical Inspector	Albert W. Mireault	1982 1983
Plumbing Inspector	William P. Patullo	1982 1983
Board of Appeals	Daniel Shoshan Clifford E. Keeney, Chairman	1982 1985
	Dalton Philpott, Vice Chairman	1984
	Bert Nietupski	1982 1983
	Bryce Norwood	1983
	Kenneth Lefebvre	1984
Alternates	Charles Schmitt	1984
	Lawrence Smith	1984
	Daniel Shoshan	1984
	Clifford E. Keeney - - - - -	1984
Clerk to Board of Appeals	Gail Lefebvre	
Advisory Committee	Judith Hanmer, Chairman	1984
	Andrew Mulcahy, Jr., Vice Chairman	1983
	Rolyn Hatch	1982
	Jane Wyman	1984
	Lester Pauly	1982
Clerk to Advisory Committee	Evelyn Schmidt	
Hampden-Wilbraham Regional School District Committee	M. Ellen Clark	1982
Board of Registrars	Rita A. Vail Jean L. Hodgdon, Town Clerk	
	Faye Flynn, Chairman	1982 1985
	Frank J. T. Kirk	1983
	Mary E. Connors	1984
Fire Chief	Richard Hatch	1982 1985
Conservation Commission	Rita Vail, Co-Chairman Rene Heffernan	1984
	James Smith, Co-Chairman	1984
	Benjamin Bump Paul	1982 1985
	Franklin Prouty	1984
	Arthur Gerrish	1984
	Timothy Renn, Treasurer	1982 1985
	Joseph Choiniere Vice-Chair	1983

APPOINTED TOWN OFFICERS - 1981

Term Expires

Council on Aging

Ralph Forsstrom, Chairman
Kathryn Conway
Muriel Ryan
Joyce Libby
Catherine Moriarty
Dalton Philpott
Ethel Evans
Nancy Zebert
Jean Prouty
John Robert Graham

1983
~~1982~~ 1985
1982
1982
1983
1983
1984
1984
1984
1985

Director for the
Council on Aging

Rosalind Reardon

Insurance
Committee

William T. Olmstead, Chairman
Gerald Winch
Henry Hammer

~~1982~~ 1983
~~1982~~ 1983
~~1982~~ 1983

Chief of Police

George K. Stone, Jr.

1983

Sergeant

Donald Bouchard 1983

Patrolmen

Robert A. Newton 1983
Robert Toulson 1983
William J. Chechile 1983
Mark Reisner 1983
Raymond Schmuck 1983

Dispatcher/Special
Police Officer

Alfred Taylor 1983
Michael Quigley 1983

Sec/Clk to Police - Nancy
Dispatcher

Geraldine Schmuck 1983

Reserve Police
Officers

Sgt. Mary Kupec 83
Paula Courteamanche 83
~~David Duquette~~
Michael Doyle 83
~~David E. Hawley~~
Edward Jodoin 83
Frederick Lewenczuk 83
Peter Markhard 83
Deborah Pepin 83
Dana S. Pixley 83
~~Michael Quigley 83~~
Richard Roberts 83
Timothy Redin 83
Alexander G. Schmid 83

*Reserve Officers
in Training*

Adam Booth 83

Mark Lyman 83 Somers Rd.

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APPOINTED TOWN OFFICERS - 1981Term Expires

Energy Commission

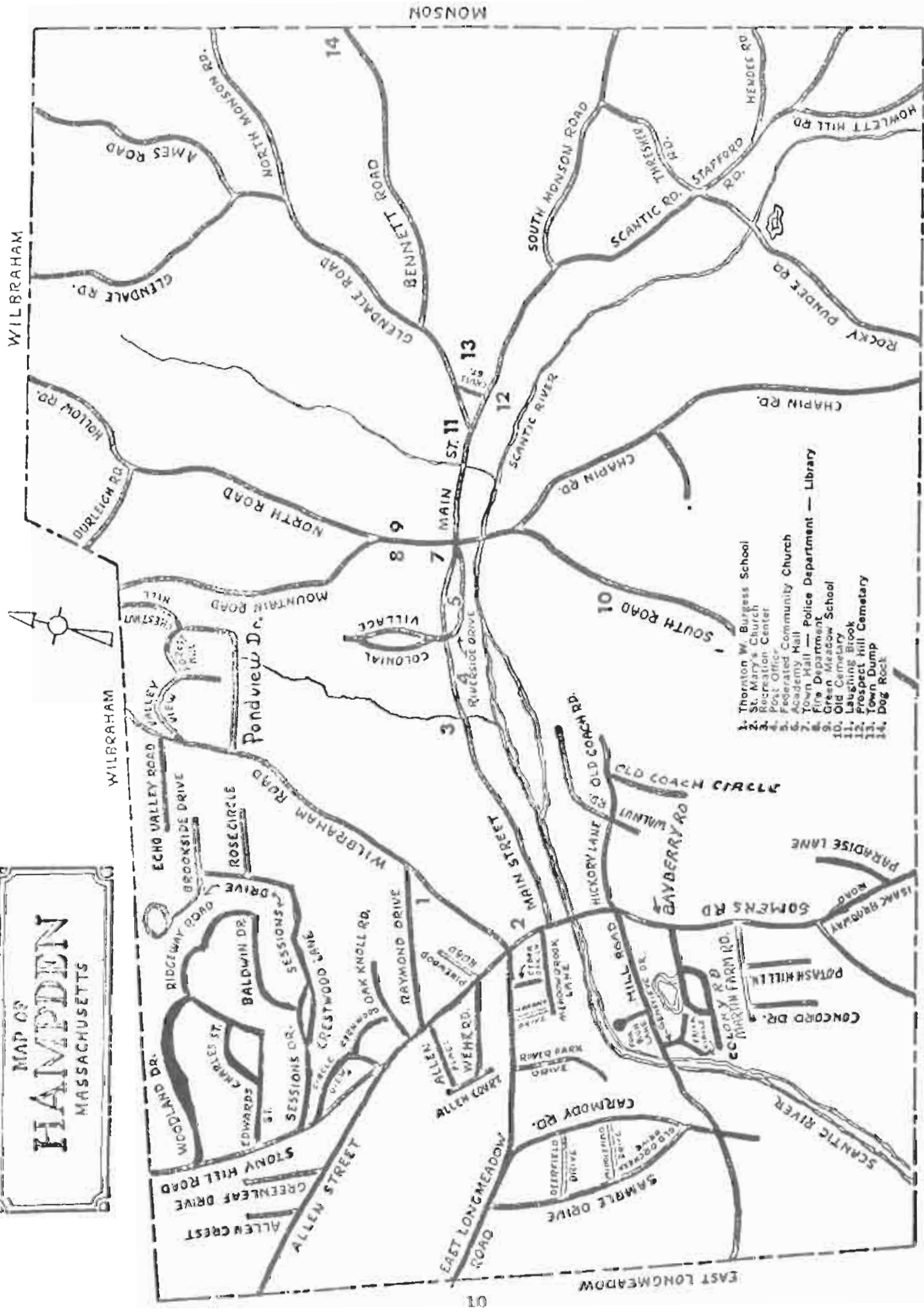
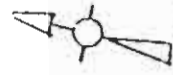
~~Earl A. Connors, Chairman~~ *Reignald*
George Audren
Harry Burns
Joseph Landry
Nancy Zebert

LIST OF JURORS FOR 1981

David Amsden
Paul Currier
William Denucci
Ralph Disa
Philip Farlinger
Roland P. Fawthrop, Jr.
Gary L. Hayes
Stuart R. Hill
Christopher King
James E. Kirk
Francis A. Kotomski
Stephen Lajzer
Ronald Joseph Letendre
Francis J. Malachowski
John L. Matthews, Jr.
Russell Morton

Robert Orozco
Robert A. Powers
Michael T. Reddington, Sr.
Donald B. Ryan
Mitchell Rys
Gregory Sears
George Joseph Semanie
William Stamm
Robert H. Takorian
Charles Thans, Jr.
Norman A. Therrien
Paul Vella
Robert Webb
Alfred J. Wezniak
Marshall T. White
Thomas R. Wilson
David D. Wilson
William J. Zanolli

MAP OF HAMPDEN MASSACHUSETTS



Annual Town Meeting, April 27, 1981

ARTICLE 1. Voted to accept annual reports as contained in the Annual Town Report for 1980, with addition of Report of School Study Committee and Report of Town Counsel.

ARTICLE 2. Voted to raise and appropriate the sum of \$2,950,780 to cover budget items 1 through 69.

ARTICLE 3. Voted to take no action on this article.

ARTICLE 4. Unanimously voted to borrow \$21,521. to resurface portions of North Monson Road, Allen Street, and/or Glendale Road; said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth.

ARTICLE 5. Unanimously voted to accept any money received from the Commonwealth under the provisions of Local Aid Fund Distribution, General Laws, Chapter 29, Section 2D, Highway Fund Distribution, Chapter 81, and Chapter 492/Acts of 1974; or Highway and Transit Development, Chapter 325, Section 3/Acts of 1974; or any other Highway Funds Reimbursements or Distributions; and deposit said money in the General Fund.

ARTICLE 6. Unanimously voted to transfer any balance unused on June 30, 1981 in the Landfill Maintenance, Library, Road Maintenance and/or Snow and Ice Removal accounts, back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1980.

ARTICLE 7. Unanimously voted to designate funds from General Revenue Sharing to the 1981-1982 appropriations for: Landfill Maintenance--\$18,000; Library--\$17,121; Road Maintenance--\$20,000; Snow and Ice Removal--\$20,000. Total equals \$75,121.

ARTICLE 8. Voted to transfer from free cash \$60,000. for Assessors to use for purpose of revaluating the real estate and all personal property in Hampden.

ARTICLE 9. Voted to accept \$100. for perpetual care of Lot 75B, Dow lot, in Prospect Hill Cemetery.

ARTICLE 10. Unanimously voted that it is the sense of the Town that the Great and General Court should not appropriate for Fiscal Year 1982 more than it did for Fiscal Year 1981 for expenditures by the Commonwealth's departments and agencies; further, that the savings of approximately \$350,000,000. from the above cuts be redistributed to the cities and towns in the form of increased local aid; furthermore that this request be forwarded to our Senator and Representative forthwith.

ARTICLE 11. Voted to raise and appropriate \$20,000 for the Reserve Fund.

ARTICLE 12. Unanimously voted to transfer from Library Fund the amount of \$2,375.50 (State Aid) to be used by Library Trustees at their discretion.

ARTICLE 13. Unanimously voted to authorize Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1981, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 14. Unanimously voted to authorize Board of Selectmen, by virtue of Chapter 79 of General Laws, to take, in fee simple for highway purposes, Genevieve Drive and Erica Circle, as described in this article, and as recommended by the Planning Board, including easements relating thereto.

ARTICLE 15. Unanimously voted that \$141,000 be transferred from unappropriated available funds in the Treasury to be used for purpose of reducing the tax rate for fiscal year ending June 30, 1982.

ARTICLE 16. Voted to authorize the Board of Selectmen, under Chapter 79 of the General Laws, to take and/or acquire by Deed, the fee in the following described parcel of land for Conservation purposes, subject to the receipt of a waiver of any damage claim by the owner thereof; a parcel of land composed of approximately 17.4 acres on the northerly side of Mill Road, owned by W. L. Lemieux Construction Co., and situated between Lot #3 and Lot #18 on the recorded development plans of said Company.

ARTICLE 17. Unanimously voted to acquire Title by the acceptance of a Deed and/or by a taking under Chapter 79 of the General Laws, for Conservation purposes, without cost, a triangular parcel of land lying southerly of Mill Road, owned by A.T. Dutil, Inc., described on a Plan of land of that Company, showing the parcel to be bounded, in part, on the north by the Scantic River.

Special Town Meeting, April 27, 1981

ARTICLE 1. To see if the Town will vote to amend Section 6.8 of the Zoning By-laws, concerning the Golf Recreational District, to permit multi-unit dwellings, by special permit of the Zoning Board of Appeals as in the text available at office of Town Clerk, and Board of Selectmen.

Article defeated by vote of 301--No to 12--Yes.

ARTICLE 2. Voted to take no action on this article, which involved re-zoning a piece of property.

Special Town Meeting, September 21, 1981

ARTICLE 1. To see if the Town will vote to authorize the payment of any departmental bills of the year 1980-81 or previous years, and will vote to transfer a sum of money therefor.

Voted to raise and appropriate \$2,579.24 for payments from 1981 Employee Benefits account.

ARTICLE 2. To see if the Town will vote to act upon the Advisory Committee Supplemental Budget Report to increase certain budget line items voted at the Annual Town Meeting of April 27, 1981 and raise and appropriate or transfer from available funds additional sums to carry on the business of Town departments for Fiscal 82.

Voted that sums of money shown in column "Fiscal 1982 Special Town Meeting Additions Recommended" of "Supplemental Budget for Fiscal 1982" as recommended September 21, 1981 be raised and appropriated and added to the specific budget items designated and the Annual Town Meeting appropriations for same.

ARTICLE 3. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to be used for engineering study and estimate of cost to repair or replace roof on Thornton Burgess School, Wilbraham Road, Hampden, or take any other action relative thereto. Voted to transfer from unappropriated available funds the sum of \$15,000. for architectural development of specifications for repair/replacement of roof on Thornton Burgess School.

ARTICLE 4. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to be used for immediate implementation of energy saving installations at Green Meadows School and Thornton Burgess School, or take any other action relative thereto. Voted to take no action on this article.

ARTICLE 5. To see if the Town will vote to borrow money for reconstruction of lower South Road, with any State reimbursement proceeds to be applied to discharge said loan, or take any other action relative thereto. Unanimously voted to borrow \$20,000 for this purpose, with any State reimbursement proceeds to be applied to discharge said loan.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund, or take any other action relative thereto. Voted to raise and appropriate \$55,000. to Stabilization Fund.

REPORT OF THE BOARD OF REGISTRARS

Number of registered voters January 1, 1981	2,456	2,262
Number of new voters registered during 1981	57	
Number of voters dropped from the voting list during the year	251	
Number of registered voters December 31, 1981	2,262	2,424
Voter attendance at elections during the year 1981		
Republican Caucus April 2	112	76
Democratic Caucus April 1	129	106
Town Election, May 3	976	971
Special Election, June 1		399
Democratic State Primary, Sept 14		725
Republican State Primary, Sept 14		223
State Election, Nov. 2		1623

Respectfully submitted,
 Faye W. Flynn, Chairman
 Frank J.T. Kirk
 Royal E. Gady (Deceased)
 Mary E. Connors
 Marie V. Krook, Clerk (Resigned)
 Jean L. Hodgdon, Clerk
 Rita A. Vail, Clerk

REPORT OF THE TOWN CLERK

Dogs licensed in 1981 (522)
 Clerk's fees paid to Treasurer:

Sporting licenses (\$5,189.90)	101.90
Dog and kennel licenses	278.30
Recordings	373.00
Certified copies	463.00
Marriages	96.00
Business Certificates	7.00
	<u>\$1,319.20</u>

VITAL STATISTICS

	1979	1980	1981	1982
Births recorded	47	53	50	49
Deaths Recorded	46	37	47	40
Marriages Recorded	47	28	27	15

Respectfully submitted,

Marie V. Krook (Resigned)
 Jean L. Hodgdon, Town Clerk
 Rita A. Vail, Town Clerk

*Just List
 8.9.*

REPORT OF LIBRARY-1981

The Sessions Room was used in 1981 by the assessors working on the revaluation of real estate in Hampden. A copy of the last town valuation book is in the library for the use of our patrons.

The Sessions Room was also used for Senior Citizens movies and the Senior Citizens Art Exhibit where a wide variety of talents were displayed. Babysitting was provided here for children of mothers attending the exercise class in the Town House.

Forty two children completed the summer reading requirements and each child received a reading certificate and a paperback book. Thanks to Mrs. Elinor King for our summer reading bulletin board.

We want to thank Mrs. Bittner's and Mrs. Mahaney's school classes for again contributing their art work to decorate our library.

The Library Staff attended three workshops sponsored by the Western Regional Public Library System in 1981. Topics included circulation and book mending.

Mrs. Marion Bishop of Ohio, granddaughter of Mrs. John Q. Adams, Hampden's first librarian, donated a portrait of Mrs. Adams to the library.

The library continued its policy of delivering books to shut-ins.

Scrapbooks of Hampden news are kept up to date in the library.

We wish to thank all patrons who donated paperbacks, sewing patterns, and coupons which we carry on a swap basis.

Respectfully submitted,
Ann Byron, Chairman, Trustees
Miriam P. Bryans, Trustee
Helen Dickinson, Trustee
Elizabeth J. Curtis, Librarian

LIBRARY HOURS

Monday	11A.M. to 5 P.M.....	7:00 P.M. to 8:30 P.M.
Wednesday	11A.M. to 5 P.M.....	7:00 P.M. to 8:30 P.M.
Thursday	11A.M. to 5 P.M.	
Saturday	12A.M. to 5 P.M.	

Closed Saturdays- July and August and September.

LIBRARY STATISTICS

General Services

Circulation

Books	23,250
Paperbacks	753
Periodicals	2,629
Recordings ..	1,005

REPORT OF LIBRARY - 1981

Total Circulation..... 27,637

Volumes Added..... 521

Volumes Discarded..... 92

Total Collection..... 12,372

Magazine Subscriptions..... 47

Total Attendance..... 10,573

Inter-Library Books Borrowed..... 107

Bookmobile..... 2,133

Finances

Receipts

Revenue Sharing..... \$19,269.00

State Aid \$ 1,781.00

\$21,050.00

Expenditures

Wages..... \$13,764.00

Media Materials..... 5,827.00

Supplies, Telephone,

Incidentals 1,158.00

Due to Proposition 2½

returned to Town Treasury. 301.00

\$21,050.00

REPORT OF DOG OFFICER

During 1981, a total of 54 dogs were impounded, these dogs were all in violation of the restraining order and most of these dogs were all unlicensed. Of the 54 dogs impounded, 8 dogs were sold at \$5.00 each; 32 were redeemed by their owners at \$7.50 each; the remaining 14 dogs were kept the required number of days and then destroyed at a cost to the Town of \$815.50.

Reimbursement from the County amounted to \$290.00.

I caution all dog owners in Hampden that there is a restraining order in effect and all dogs are to be kept under control of owners at all times.

Raymond B. Schmuck, Dog Officer of 65 Allen Street can be reached at 8509 by anyone with dog problems.

FROM CENTENNIAL COMMONS

Another year has passed for us at Centennial Commons, and looking back we remember many of our activities. We started the year with a pot luck supper on Feb. 14th. The many dishes were a delight to all who attended. Our wonderful cooks outdid themselves.

During the winter months we met every Tuesday night at our Community Building and either played cards, or Bingo was called by George and Marion Woods. On May 4th we had a Bake Sale which was very successful. Again our wonderful cooks made it so. June 27th was a beautiful day and we had a picnic which we hope to make an annual event. Mike and Hazel Caserio were in charge and did a great job; and everyone enjoyed the day and companionship.

We start in the Spring as soon as the ground is plowed, digging and raking and smoothing. Strings are tied for guides, seeds are planted and plants are set out. We weed and feed and the result is our vegetable garden. The harvest is so bountiful that it is shared by all. All the space around our doorways is taken up with flowers-- and when they are in full bloom Centennial Commons is at its prettiest. This is when all the tenants come out for a summer evening walk.

We have a group that meets every Monday at the Community Hall. Someone gave us the name BUSY BEES and I guess we are. We do all kinds of handwork and crafts. These are stored away and brought out for our Annual Bazaar and Bake Sale. This year it was held on Oct. 10th and was a great success.

There comes a quiet period after the Bazaar and then we begin to think about our Christmas Party. This year it was on Dec. 17th. When the time comes, we decorate the Community room and put up our tree. Every ornament on the tree is handmade by the Busy Bees. The outside of our building is outlined with colored lights as is the little tree outside in the middle of the circle. And how they sparkle. Our Party was well attended. Rosalind Reardon came with her musical group to lead the Carol Sing, and Santa Claus came to give everyone there a gift. They also visited our shut-ins and took each of them a plate of refreshments and a gift.

Looking back it has been a busy and happy year for all who live in this lovely spot; and we look forward to another year just as eventful.

Thank you!

Muriel Ryan
For the Residents of Centennial Commons

HAMPDEN HOUSING AUTHORITY

Hampden Housing Authority members are elected by the Town's residents. The present members are: Florence Kirk, Chairperson; Charles Schmitt, Vice Chairman; Clifford Atleton, Treasurer; Sherwood Cronk, State Appointee and Asst. Treasurer; and William Donnelly, Secretary. The Authority is under direct supervision of the Executive Office of Communities & Development. Due to State budget cutbacks, the Western Massachusetts Area Office closed in August 1981 requiring the Authority to deal directly with the Boston Office.

Centennial Commons is under a 40 year 667/Section 8 Housing Program. Anyone aged 62 or over and/or disabled or handicapped, within Section 8 income limits, is eligible for an apartment. Rent is equal to approximately 25% of the tenant's income.

There are 54 one bedroom units and 2 two bedroom units including 6 apartments for the handicapped. The Community Building is handsomely decorated and serves as the Social Center for activities. An annual bazaar is sponsored by members of the Tenant's Organization offering handmade craft items, Christmas decorations, baked goods and a plant sale.

In June, the Authority honored Mr. George Kealy with a party at Centennial Commons for his many years of devoted service. Mr. Kealy served as its Chairman for a number of those years.

The Authority recently met with officials from the Executive Office of Communities & Development in their Boston office to discuss the subject of subsidy funds which had been withheld. Budget guidelines have been revised, establishing new regulations regarding Capital Reserves.

Centennial Common's five year landscaping program was delayed due to the budget revision. However, this particular project and others should be progressing within the upcoming year now that the new budgetary guidelines have been adopted.

GYPSY MOTH REPORT

The year 1981 saw some very extensive defoliation in many parts of the town. Unseasonable warm weather during the spring produced an early hatch, this along with a very large number of eggs resulted in many trees being stripped of their leaves, while they were still in the unfolding bud stage.

As a result of a fall survey it was found that many areas of the town have a heavy infestation of egg clusters.

During the year 1981 over 900 egg clusters were found and destroyed.

Respectfully submitted,
James A. Reardon
Superintendent of Insect Pest Control

Report of the Council on Aging

Hampden's 554 Senior Citizens enjoyed their fourth year of services from the Council on Aging whose stated goal is to enhance elder's lives and to keep the frail in their homes as long as possible.

One of our priorities is to provide regular, reliable transportation. We logged 5,826 total rides for 89 different elderly or handicapped individuals to medical appointments, shopping, visiting, hair appointments, meals, classes and clinics. We contracted directly with PVRTA to reduce middle costs while increasing service; we hired our own driver, Reginald Temple. We noted requests for transportation from individuals who never thought they would need the Mini Bus but who found themselves in the following special circumstances: newly widowed women without a drivers license, individuals with car breakdown or accident, persons under doctor's orders not to drive because of diminished vision or heart attack and special problems created by the wintery road conditions.

Home Care Corporation contracted with the VNA to conduct free monthly Health Clinics which were attended by 89 different individuals. We cooperated with Home Care by making reservations and referrals for nursing and health aides homemaker and chore services in town. Janis DeGrandpre, Site Manager, reports 8,367 meals were served by 12 volunteers, including 6,192 in the Melville Room and 2,175 home delivered, carried by volunteers. The Lunch Bunch will celebrate their 5th anniversary this April.

Other Health Services include a monthly Foot Care Service conducted by nurses, attended by 26 different seniors at their own expense, 15 appointments made for free eye exams to Springfield Optometrics, and 146 Flu Clinic Reservations at the Town Clinic.

Morning office hours were kept 9-12 daily with information and referral telephone service provided by the director and numerous volunteers. A grant funded Outreach Program was continued to personally acquaint every senior in Hampden with our programs and to fill out Vial of Life emergency forms.

Seniors were encouraged to keep active in weekly programs: An exercise class was conducted by the YMCA at the Town House and swimming class at Mercury Swim Studio. An art class and exhibition was continued with Helen Tower who volunteered her services. A new class was begun this Fall: Crochet with Bea Luff, volunteer instructor. An Income Tax Service was set up to assist seniors by Western New England College volunteers. Monthly bus trips were co-sponsored with the Scantic Senior Citizens Club, as well as a 10 team bowling league, both at no cost to the Town.

All of our activities are detailed in the Scantic Scribe, a monthly six page newsletter with a calendar of hot lunch menus, news, and occasional senior spotlights sent to 397 senior households. The annual expenses were born equally by the COA and Club, with the Club assuming any extra expenses when the Council found itself short of funds. After the tragic death of Aili Sullivan, the newsletter was edited by the COA director with the help of numerous volunteers in typing and labels, assembly and some delivery. Part of the newsletter was reproduced on the Thornton Burgess copier and part on our mimeograph machine.

Work on forming a non-profit "Friends of the Hampden Senior Citizens" Organization was begun by Dan Shooshan and Ray Barkhuff.

The Council sent delegates to Western Massachusetts Association of Councils on Aging, the state directors association, and various meetings on transportation. Ralph Forsstrom was elected as Iris Holland's counterpart on the Silver Haired Legislature.

We thank the Selectmen and Townspeople including the 43 regular volunteers and the many seniors who join in to get each project off the ground. We still cherish the thought of someday having our own Senior Center.

Respectfully submitted,
Rosalind Reardon
Director for the Council on Aging

Ralph Forsstrom, Chairman
Catherine Moriarty, Vice Chairman
Kathryn Conway, Treasurer
Muriel Ryan, Secretary
Jean Prouty, Corr. Sec.

Ethel Evans
Joyce Libby
Dalton Philpott
Nancy Zebert

REPORT OF THE TREE WARDEN

The tree warden wishes to report the following:

Rock Maple and Sugar Maple trees were planted on Fox Run Lane, three on Mill Rd., two on Wilbraham Rd., six on Stony Hill Rd., two on Old Orchard Rd.

Five large Maple trees were taken down on Somers Rd., two on South Rd.

The dead wood was trimmed from the trees on Wilbraham Rd., East Longmeadow Rd. and part of Glendale Road.

Respectfully submitted,
Homer L. Fuller
Tree Warden

POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1981.

During the year the Police Department recorded 4,176 log entries. Of these 2,674 required further investigation. The following is a general breakdown of the types of complaints received and investigated or responded to by the Police Department.

B&E Forcible Entry	37	Youth Problems	102
B&E Unlawful Entry	14	Assist other Police Depts.	117
B&E Attempted Forcible Entry	5	Weapons, Shooting, etc.	22
Larceny Over \$100	24	Animal Complaints	41
Larceny Under \$100	43	Dog Complaints	90
Vandalism	157	Obscene Phone Calls	43
Ambulance Assists	75	Stolen Bicycles Reported	11
Fire Department Assists	76	Bicycles Recovered	6
Family Problems	62	Suicide	1
Buildings Found Open	58	Deaths	2
Burglar Alarms Answered	163	Arrests for Other Depts.	3
Stolen Cars Recovered	9	Neighborhood complaints	2
Stolen Cars Reported	3	Arson & Bombing	1
Missing Persons	11	Prowlers	6
Dog Bites	6	Hoax Calls	2
Stolen Merchandise Recovered	22	Emergency Services	3
Rec. Vehicle Complaints	14	Bomb Scare	1
Noise Complaints	73	Fireworks Complaints	2
Disturbance	39	Annoying Phone Calls	2
Citizen Assists	573	Protective Custody	7
Suspicious Activity	398	General Services	13
Motor Vehicle Complaints	155	Assist Highway Department	2

During the year 106 persons were arrested and a total of 210 complaints were filed against them in the following categories.

B&E bldg, n/time, intent felony	2	Uttering a driver's license	1
B&E daytime, intent felony	2	Arrest warrants, other PDs and ours	14
B&E into a motor vehicle	4	Opr. under influence of alcohol	11
Larceny over \$100	18	Failure to stop at stop sign	2
Larceny under \$100	5	Hit & Run per. injury accident	3
A&B w/dangerous weapon, knife	1	Hit & Run prop. dam. accident, m/v	9
Forgery	1	Allowing imp. person to opr. m/v	1
Uttering a forged instrument	1	Operating a m/v without a license	4
Trespassing, viol. restrain. order	1	Opr. m/v without license in poss.	1
Trespassing	5	Burning rubber, offensive noise	1
Poss. marijuana, int. to distribute	2	Opr. m/v without authority	7
Possession of marijuana	4	Opr. m/v after license suspension	5
Receiving stolen property	8	Opr. m/v after license revocation	1
Indecent exposure	1	Speeding	1
Possession of fireworks	2	Opr. m/v with bald tires	2
Possession of a dangerous weapon	1	Noisy muffler	1
Wanton injury to per. property	6	Opr. m/v without registration	10
Disorderly person	1	Opr. m/v without insurance	10
Minor in poss. alcoholic bev.	38	Attaching plates	4
Procur. al. bev. for minors	5	Failure stay right of center line	5
		Opr. to endanger	9

The following is a summary of non criminal motor vehicles cases handled by the Police Department during the year. A total of 389 citations were issued in 1981, of these 222 were on radar.

Speeding	193	Opr. motorcycle w/o headgear	3
Speed warnings	77	Opr. motorcycle w/o eyewear	3
Failure to stop for stop sign	8	Failure to yield right of way	1
No inspection sticker	5	Offensive noise, burning rubber	2
No taillights	8	Allow. improper per. to opr. m/v	3
Straddling marked lanes	30	Brakes not functioning	1
Noisy mufflers	4	Violation of license restriction	1
No headlight	2	Opr. w/exp. learner's permit	1
Passing/no passing zone	7	Disp. of trash on public way	2
No license in possession	9	Not displaying number plate	1
No registration in possession	7	Tires; tread depth	5
Failure to stop for police officer	3	Opr. without a license	13

Warnings given out, other than speeding, are listed below

No rear taillights	8	Opr. studed tires after 5/81	1
Headlights, no low beam	1	Opr. to endanger	1
No plate light	2	Opr. obstructing traffic	1
Failure to stop for stop sign	6	Failure to yield right of way	1
No headlights	5	Offensive noise, burning rubber	1
No registration in possession	2	No license in possession	1
Smashed windshield	1	No inspection sticker	1
Passing/no passing zone	1	Opr. motorcycle w/o headgear	1

There were 106 motor vehicle accidents reported to and investigated by this department. A total of 137 motor vehicles were involved. As a result of these accidents 39 people were injured and required medical treatment. Also reported were 2 bicycle accidents, 2 motorcycle accidents and 2 pedestrian accidents. The above figures reflect an increase over the 1980 motor vehicle accident rate and we hope we will see this figure decrease in the year to come.

Traffic cases pending	30
Show cause hearings requested	18
House of correction, direct	2 years, 8 months
Probation	41 years, 8 months
Department of Youth Services	2 indefinite periods of time

During the year \$1645.00 was turned over to the Town Treasurer for firearms identification cards, pistol permits and other reports including \$347.00 realized from the auction of unclaimed property.

During 1981 the following officers attended inservice training schools conducted by the Criminal Justice Training Council. Sgt. Donald Bouchard; Breathalyzer Operator's School, 40 hours, at the Springfield Police Academy, F.B.I. Firearms Instructor's School, 40 hours, at Camp Curtis Guild, Wakefield, Mass. Officer Mark Reisner; Springfield Police Academy, 12 weeks, Canine Inservice Training Schools for canine officers, 56 hours. Officer William Chechile; Rape Investigation School, 25 hours, Holyoke Community College. Reserve Sergeant Mary Kupec; Rape Investigation School, 25 hours, Holyoke Community College. Reserve Officer Paula Courtamanche; Rape Investigation School, 25 hours, Holyoke Community College. In addition to the above courses all full time and reserve officers completed training in CPR, first aid, oxygen therapy and use of the resuscitator. All full time and reserve officers have also completed firearms qualification conducted by Firearms Instructor Sgt. Donald Bouchard.

The Police Department has instituted a Canine Unit with Officer Mark Reisner in charge. Officer Reisner has been designated as the Canine Officer for our department. The Canine Unit is financed by donations from various civic organizations and individuals in our community. Alterations to one of the police cruisers so it may be used as a canine car, requiring both material and labor, were donated by members of our department. Our Canine Unit has proved to be very successful and has been used in house and building checks and in tracking situations within our community. Officer Reisner and his canine, Kayron, have also assisted other communities in the area. All of the inservice training seminars that Officer Reisner attends he attends on his own time with no cost to the department. We are fortunate to have a Canine Officer such as Officer Reisner who is so dedicated to the canine program and who has made it a success.

The Police Department also purchased new, lightweight resuscitators for the cruisers during 1981. These are the latest in oxygen therapy equipment and are very easy to carry no matter what the distance.

I would like to thank the Veterans of Foreign Wars Post 9397, Hampden Lions Club, Hampden Businessmen's Association, Hampden Lioness Club and the local and out of town residents who donated funds for our new resuscitators and for our canine program.

During 1981 the Reserve Police attended many training sessions within the department. New Reserves also completed the Criminal Law Examinations conducted by the Massachusetts Criminal Justice Training Council. The Reserve Police, this year as they have done for many years, have donated many hundreds of hours of service to the Town and to the Police Department. I wish to thank all the members of the Reserve Police for the time they have donated to the Police Department.

Our Safety Officer, Reserve Sergeant Mary Kupec, has again this year conducted safety programs within the schools and for civic organizations. Along with her very popular babysitting course she has been asked to speak to organizations outside our community. We have received many fine comments from local and out of town organizations on Reserve Sergeant Kupec's programs.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF THE COLLECTOR OF TAXES

1979 Real Estate Taxes

Balance due January 1, 1982 396.23

1979 Motor Vehicle Excise Taxes

Balance due January 1, 1982 51.98

1980 Real Estate Taxes

Balance due January 1, 1982 11,508.14

1980 Personal Property Taxes

Balance due January 1, 1982 1,111.43

1980 Motor Vehicle Excise Taxes

Balance due January 1, 1982 2,473.78

1981 Real Estate Taxes

Balance due January 1, 1982 33,396.96

1981 Personal Property Taxes

Balance due January 1, 1982 2,215.60

1981 Motor Vehicle Excise Taxes

Total Commitments			103,029.81
		Refunds	<u>1,616.07</u>
			104,645.88

Collected and paid Town Treasurer	88,498.47	
Abatements	<u>7,111.80</u>	

Balance due January 1, 1982		<u>95,610.27</u>
		9,035.61

1982 Real Estate Taxes

Total Commitments			1,844,233.40
		Refunds	<u>1,207.14</u>
			1,845,440.54

Collected and paid Town Treasurer	829,463.57	
Abatements	<u>14,656.84</u>	

Balance due January 1, 1982		<u>844,120.41</u>
		1,001,320.13

1982 Personal Property Taxes

Total Commitments 97,006.61

Collected and paid Town Treasurer	45,190.72	
Abatements	<u>43.29</u>	

Balance due January 1, 1982		<u>45,234.01</u>
		51,772.60

1982 Farm Animal Excise

Total Commitments 107.65

Collected and paid Town Treasurer 107.65

REPORT OF THE COLLECTOR OF TAXES

1982 Boat Excise Taxes	
Total Commitments	228.00
Collected and paid Town Treasurer	164.00
Balance due January 1, 1982	<u>64.00</u>
Items collected and paid Town Treasurer but not committed	
Fees on delinquent taxes	3113.00
Interest on delinquent taxes	<u>13,666.90</u>
	16,779.90

Respectfully submitted,

Dorothy S.Flynn
Collector of Taxes

REPORT OF CEMETERY COMMISSIONERS

The Cemetery Commission met a number of times during the 1981 season to discuss and plan improvements at both cemeteries. The following projects were completed this year: liming and fertilizing; also numerous grave sites were filled and seeded.

A large spruce tree was removed from the gate of Prospect Hill in order to increase the visibility of the road and in it's place a large stone marker was placed at the entrance; the marker will be engraved with the name of the cemetery.

Anyone wishing any assistance at their gravesite or would like to purchase a grave-site please contact any member of the Commission.

The Cemetery Commissioners meets the second Tuesday of January, April, July and October at 7:30 PM at the Hampden Town Hall.

Respectfully submitted,
Arthur Gerrish
Robert Sazama, Jr.
Franklin Prouty

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1981 there were one hundred and seventy six permits granted:

These were as follows:

Building:

New houses	13
Barn	1
Garages	4
Sheds	5
Screen house	1
Chicken coop	1
Antenna tower	1
Additions to houses	18
Addition to store	1
Addition to barn	1
Alterations to houses	4
Swimming pools	10
Stoves	21
Remove house	1
Remove barn	1
Remove shed	1
Remove garage	1

Electrical:

New houses	11
Remodeling and additions	19
Service changes	4
Swimming pools	9
Addition to store	1
Controls on furnace	1
Solar pump	1

Plumbing:

New houses	10
Addition to store	1
Alterations and additions	23
Gas	11

Respectfully submitted,
Gordon J. E. Willcutt, Sr.
Building Commissioner

BOARD OF ASSESSORS

The Assessors would like to take this opportunity to thank the Town's people for their overwhelming support at the last Annual Town Meeting for our request for funding for the purpose of Revaluation.

The Board has entered into a contract with Municipal Appraisal Company of Fall River, Massachusetts to complete the Revaluation

Impact notices which indicate property values are scheduled to be mailed to the individual taxpayers during the Month of May. Hearings will then be arranged for those who believe there may be inequities in their appraisal.

Please accept our appreciation for the co-operation extended to us and the Revaluation people this past year.

The Assessors Office hours are as follows:

Mon	-	9:00 A.M. - 3:00 P.M.
Tues	-	12:00 Noon - 8:00 P.M.
Wed	-	9:00 A.M. - 2:30 P.M.
Thurs	-	9:00 A.M. - 2:30 P.M.

The Board of Assessors meet the 2nd Tuesday of each month except August, and the Telephone number is 566-3223.

Respectfully Submitted,
Henry Baush, Chairman
Stanley Witkop, Jr
Richard Jalbert

BOARD OF ASSESSORS

BOARD OF ASSESSORS ANNUAL REPORT

Total Appropriation to be raised by Taxation	\$1,939,499.23
Total appropriation to be taken from available funds	1,489,848.55
Offsets to Cherry Sheet Estimated Receipts	
School Lunch	6,570.00
Free Public Library	2,372.00
Racial Imbalance Program	61,248.00
Other Amounts to be Raised	
Veterans Service District	2,390.00
Lower Pioneer Valley Regional Planning District	685.80
Amount certified by Treasurer for Unemployment Compensation	2,769.94
County Tax	102,609.70
State Recreation Areas	20,194.34
Motor Vehicle Excise Tax Bills	742.35
Air Pollution Control District	1,075.38
Special Education Chapter 766	2,138.00
Overlay of Current Fiscal Year	42,590.57
GROSS AMOUNT TO BE RAISED	3,429,347.78

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

1982 Fiscal Year Estimated Receipts Certified
by the Commissioner on Cherry Sheet

Motor Vehicle and Trailer Excise	94,587.15
Licenses	8,613.00
Fines	10,133.00
General Government	5,124.00

B O A R D O F A S S E S S O R S
T O W N O F H A M P D E N
H A M P D E N , M A S S .

Motor Vehicle & Trailer Excise	154,072.69
Licenses	8,613.19
Fines	10,133.20
Natural Resourse	500.00
General Govenment	5,124.02
Protection of Persons & Property	335.00
School	53.82
Libraries	345.00
Cemeteries	164.00
Recreation	1,928.00
Farm Animal & Machinery Excise	107.65
Interest	45,830.64
Dog Pound	788.00
Council of Aging	608.43
Property Damage	125.00
Metco	26,972.00
Auction	782.75
Classified Forest Land	-----
Boat Excise	70.00
Xerox Copies	320.00

Available Funds Taken	137,496.50
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Overestimates on Cherry Sheet	806.90
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Total Estimated Receipts and Available Funds	196,775.15
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Net Amount to be Raised by Taxation	1,939,499.23
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Personal Property Valuation	95,266.14
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Real Estate Property Valuation	1,844,233.09
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Additional Real Estate Tax Due to Revision of Valuation

GRAND TOTAL 1,939,499.23

Taxes Abated in 1981

<u>1982 Fiscal Personal Property</u>	160.67
<u>1981 Fiscal Personal Property</u>	1,546.96
<u>1980 Fiscal Personal Property</u>	203.88
<u>1979 Fiscal Personal Property</u>	34.51
<u>1982 Fiscal Real Estate</u>	1,172.65
<u>1981 Fiscal Real Estate</u>	1,304.01
<u>1980 Fiscal Real Estate</u>	373.34
<u>--- Fiscal Real Estate</u>	-----

Statutory Exemptions Granted in 1981 on Real Estate

<u>1982 Fiscal Real Estate</u>	13,484.19
<u>1981 Fiscal Real Estate</u>	810.37
<u>1979 Fiscal Real Estate</u>	806.59

Farm Animal, Machinery and Equipment Excise	107.65
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Motor Vehicle And Trailer Excise Committed in 1981

<u>1981 Commitment</u>	103,029.81
<u>1980 Commitment</u>	3,551.07
<u>--- Commitment</u>	-----
<u>--- Commitment</u>	-----

Commissioner's Value of Vehicles

<u>1981 Commitment</u>	4,617,400.00
<u>1980 Commitment</u>	243,950.00
<u>--- Commitment</u>	-----
<u>--- Commitment</u>	-----

Motor Vehicles Excise Abatements granted in 1981

<u>1981 Commitment</u>	7,156.00
<u>1980 Commitment</u>	8,203.24
<u>1979 Commitment</u>	816.48
<u>1978 Commitment</u>	146.30

The Town Owns the Following Real Estate:

Ames Road	6.00 Acres	1,350.00
Baldwin-Lot 122	1.06 Acres	1,585.00
Main Street	.29 Acres	75.00
Martin Farm Rd-Lot 50	.78 Acres	930.00
Martin Farm Rd-Lot 51	.80 Acres	955.00
Mill Road	5.50 Acres	3,180.00
North Rd	.25 Acres	805.00
Thresher Rd	4.00 Acres	635.00
Wilbraham Rd	22.00 Acres	1,740.00
Sessions Dr	.71 Acres	1,825.00

PLANNING BOARD ANNUAL REPORT - 1982

Rock-a-dundee Estates was returned to the drawing board in June when, after much study and investigation by town boards working along with the applicant, the Planning Board voted to reject the Definitive Plan. The main objection cited was that the proposed density was too high for the type of soil and terrain in that area.

Gravel removal in residential areas is often necessary, and experience has shown us that our current bylaws covering this operation are in need of refinement. In fairness to all, landowner and abutters, new guidelines are being developed by our zoning subcommittee.

The Master Plan has been completed inexpensively by volunteers and will be going to press in early '82. The Planning Board commends this effort by the Update Committee. Many hours were put in to streamline the old Master Plan into a first rate product.

The concept of condominiums being built on the Hampden Country Club site continued through to Town Meeting time. After the final hearing, considering all the facts, the Planning Board members voted to express non-approval at Town Meeting, and the Town voted it down.

Two large-acreage lots without proper frontage and backing up to the cul-de-sacs at the ends of Mountainview Dr. and Brookside Dr. had to be turned down as building lots. The owner went to the Board of Appeals and were eventually given permission to build one house on each of these large lots. In essence, the Planning Board is in favor of such use of large lots, but currently there is no bylaw allowing approval without adequate frontage. Again, the Zoning Subcommittee, under Chairman Henry Hanmer, is working to develop a law to cover this use of the land.

The Board has met with Mr. Billy Kingston many times during the year, as he tries to find an acceptable way to build a subsidized project of Housing for the Elderly mixed with Family Units on his Allen St. property. The land is currently zoned Residential-4.

Only one "Home Occupation" was received for approval this year. This was an engraving business, whereby the home owner received her work assignments elsewhere, did the work at home and then delivered it to her customer.

Phone calls received by members range from a simple request for an appointment to meet with the Board to inquiries about restrictions covering helicopter landing strips, windmills and solar equipment.

Respectfully submitted,
John L. Partyka, Chairman
John M. Mikkola, Vice-Chairman
Carl F. Libby
Frederick Maher, Jr.
Karl D. Sternberg
Judith M. Jackson, Secretary

HAMPDEN ENERGY COMMISSION

The year of 1981 was a busy one for the Energy Committee. Cold New England winters necessitate that most of our time and efforts are given over to the Fuel Assistance Program. Other projects included Solar Systems and insulation of many types.

This past spring and summer through the Springfield Action Committee (SAC) we were involved in installing Solar Panels and wood burning stoves to those families qualifying for Fuel Assistance.

Due to various problems in the Fuel Assistance 1980-81 program, a committee was formed, to which I was appointed a member. This committee met many times in the SAC office in Springfield. As a result of these meetings and with the help of the State Energy Commission, a new program was set up and with it the formation of the Valley Opportunity Council (VOC) with an office in Palmer. This proved to be a more efficient and expeditious operation most applications being processed within 15 days.

I would like to thank both churches of our town, various clubs, the business people and individual donors for their generous donations which has enabled us to send a minimum amount of fuel in cases of emergencies.

At this time our 1981-82 program is not completed, but at this point, we have serviced 43 families on approximately \$30,000 to \$35,000 in assistance to towns-people.

The VOC sponsoring a program known as WARM (Weather Assistance and Resource Management) is expanding and improving its Energy Conservation Campaign for 1982. Two meetings have been held in the Town House and those eligible received insulation kits. These instructive meetings were open to the public.

I would like to thank all my committee members for their unending cooperation.

Respectfully submitted,
Earl A. Connors, Chairman

George Audren
Harry Burns
Joseph Landry
Nancy Zebert

DUTCH ELM REPORT

During the year 1981 a total of 17 diseased elm trees were cut down and removed from the following roads: South Rd., Wilbraham Rd., Allen St., Chapin Rd., East Longmeadow Rd., Somers Rd., Glendale Rd., Stony Hill Rd., and North Monson Road.

Respectfully submitted,
James A. Reardon
Superintendent of Insect Pest Control

REPORT OF THE MODERATOR

The Annual Town Meeting of last year, followed by a Special Town Meeting approved the first budget since the enactment of Proposition 2½, the initiative law (C.580). Contrary to some predictions, the world did not come to a complete halt and we are still enjoying the ride. In some instances we exchanged deluxe accommodations for economy class seats but we are still assured of our destination. Much of the credit for this success in Hampden goes to the fiscal restraint and cooperation shown by elected and appointed officials under the mature and efficient leadership of the Selectmen. Even more credit is due those attending last year's Town Meetings. The Special Town Meeting in particular was punctuated by lively debate on several expenditures with well informed voters making the final decisions.

Is Proposition 2½ about to be negated? The Proposition 2½ Revision Act of 1981 (c.782) permits the Local Appropriating Authority, which in Hampden is the Board of Selectmen, to, by a 2/3 vote, place on a local ballot at either a regular or special election, override provisions. This Moderator has mixed feelings. Certainly the voters of Hampden are capable of determining what services they want and how much they are willing to spend for such services. In fact, this year an override provision may be desirable. My one reservation is that if enough communities in the Commonwealth use the override provision to increase various local expenditures, the Legislature may regard it as a mandate that voters have changed their minds about Proposition 2½ and repeal it altogether, thus returning to wasteful free spending ways at our expense.

It is important to attend the Advisory Committee hearings and the Annual Town Meeting every year. Since there probably will be a referendum to override Proposition 2½ at either the regular or a special election this year, it is more important than ever that you attend this year's meetings. Only by being properly informed can we vote intelligently on the override provisions. The logical place to become informed is at these meetings where the issues will be discussed openly and in detail.

We have a right and an obligation to insist our elected and appointed officials run the various governmental agencies in an efficient professional manner; however, we have no right to expect services for which we are unwilling to pay. Efficiency in government, whether local, state or federal can only be realized with our money, our decisions and our participation. I hope to see you at Town Meeting.

Dalton E. Philpott, Moderator

REPORT OF THE VETERANS' SERVICES DEPARTMENT

In 1981 there were six families aided by the Veterans' Services Department involving eight people.

Total amount expended during the year was \$2,504.19 of which 50% is reimbursed by the State, the town's share being \$1,252.10.

All veterans and dependents should feel free to contact this office whenever their need arises.

Respectfully submitted,
Bert B. Nietupski
Director of Veterans' Services

REPORT OF THE HAMPDEN FIRE DEPARTMENT 1981

In 1981, the Hampden Fire Department responded to 65 calls; that is three more than the previous year. This would seem to indicate that the many people, now using wood stoves or fireplaces for heat are following our advice to inspect their chimneys and stove pipes for build up of soot or cracks and cleaning on a regular monthly basis. If this is done on a regular basis, we should have fewer calls next year.

The Hampden Fire Department was very fortunate to be able to send some of our men for training at the new Springfield Training Center in Indian Orchard this past year.

In 1981, the Hampden Fire Department honored William Patric for 20 years of dedicated volunteer service. Rollyn Hatch is retiring this year and was honored for his 30 years of dedicated volunteer service.

Again our Fire Department was active in the Hampden County Mutual Aid Association. We assisted in four mutual aid calls to neighboring towns in 1981.

We would like to thank the Police and Highway Departments for their cooperation and assistance throughout the year.

1981 CALLS

22	House	13	Brush	1	Bomb Scare
12	Chimney	1	Garage	4	False Alarms
7	Cars	1	Storm Damage	4	Mutual Aid

Respectfully submitted,
Richard A. Hatch
Chief of Fire Department

REPORT OF THE FOREST FIRE WARDEN

There were thirteen (13) grass fires and one (1) fire at the Sanitary Landfill during 1981.

Since outdoor burning has been restricted to January 15th to May 1st., our calls for grass fires has decreased.

I would like to extend my thanks to all the residents of Hampden for cooperating with the outdoor burning ban.

Respectfully submitted,
Richard J. Boynton
Forest Fire Warden

ACCOUNTANT'S RECONCILIATION
TOWN OF HAMPDEN
SCHEDULE OF TAX LEVIES
Year Ended 6/30/81

	1981	FORWARD	COMMITMENTS	REFUNDS	PAYMENTS	ABATEMENTS	COLLECTOR	ACCOUNTANT
REAL ESTATE:								
1978		1,606.27			1,606.27	230.98	00	00
1979		18,873.55			16,828.80	74.73	1,813.77	1,813.77
1980		94,090.59		87.50	76,231.03	16,691.17	17,872.33	17,872.33
1981			1,981,403.86	4,554.49	1,879,060.13	16,996.88	90,207.05	90,207.05
		<u>714,570.41</u>	<u>1,981,403.86</u>	<u>4,641.99</u>	<u>1,973,726.23</u>		<u>109,893.15</u>	<u>109,893.15</u>
PERSONAL PROPERTY:								
1979		1,277.03			1,242.52	34.51	00	00
1980		3,312.87		122.50	1,723.34	28.00	1,684.03	1,684.03
1981			108,826.31	687.37	104,248.80	1,988.33	3,276.55	3,276.55
		<u>4,589.90</u>	<u>108,826.31</u>	<u>809.87</u>	<u>107,214.66</u>	<u>2,050.84</u>	<u>4,960.58</u>	<u>4,960.58</u>
		<u>119,160.31</u>	<u>2,090,230.17</u>	<u>5,415.86</u>	<u>2,080,940.89</u>	<u>19,047.72</u>	<u>114,853.73</u>	<u>114,853.73</u>
EXCISES:								
MOTOR VEHICLE:								
1978		401.30			396.83	2.47	2.00	2.00
1979		13,455.32		263.23	11,090.47	2,322.00	306.08	306.08
1980		68,849.90	36,259.80	3,300.37	81,735.56	14,090.20	12,584.81	12,584.81
1981			87,591.50	635.62	65,049.55	4,784.41	18,393.16	18,393.16
		<u>82,706.52</u>	<u>123,851.30</u>	<u>4,199.72</u>	<u>158,272.41</u>	<u>21,199.08</u>	<u>31,286.05</u>	<u>31,286.05</u>
FARM ANIMAL:							00	00
1981			144.65		144.65			
BOAT:								
1981		80.00	428.00		70.00	368.00	70.00	70.00
		<u>201,945.83</u>	<u>2,214,654.12</u>	<u>9,651.58</u>	<u>2,239,427.95</u>	<u>40,614.80</u>	<u>146,209.78</u>	<u>146,209.78</u>

TOWN OF HAMPDEN
STATUTORY BALANCE SHEET
June 30, 1981

ASSETS

CASH:

General	540,089.04	
Revenue Sharing	<u>51,272.34</u>	
		591,361.38

ACCOUNTS RECEIVABLE:

TAXES:

Levy of 1979		1,813.77
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Levy of 1980		
Real Estate	17,872.33	
Personal Property	<u>1,684.03</u>	
		19,556.36

Levy of 1981		
Real Estate	90,207.05	
Personal Property	<u>3,276.55</u>	
		93,483.60

MOTOR VEHICLE EXCISE:

Levy of 1978	2.00	
Levy of 1979	306.08	
Levy of 1980	12,584.81	
Levy of 1981	<u>18,393.16</u>	
		31,286.05

BOAT EXCISE:

Levy of 1981		70.00
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TAX POSSESSIONS:

2,374.16

AID TO HIGHWAYS:

State	37,538.00	
County	<u>5,775.00</u>	
		43,313.00

DUE FROM TOWN COMMON TRUST:

68.58

LOANS AUTHORIZED:

43,313.00

UNPROVIDED FOR OR OVERDRAWN ACCOUNTS:

UNDERESTIMATES FOR 1981:

County Tax	21,893.81	
Unemployment Compensation	2,769.94	
Appropriation Control	<u>513.51</u>	
		25,177.26

REVENUE 1982:

3,033,165.50

TOTAL ASSETS:

3,884,982.66

LIABILITIES AND RESERVES

STATE & COUNTY OVERESTIMATES 1981:

State Parks	296.39
Transit Authority	212.00
Pollution Control District	<u>298.53</u>

806.92

PAYROLL DEDUCTIONS:

County Retirement	1,772.07
Blue Cross-Blue Shield	4,345.19
Occidental Life	<u>108.87</u>

6,226.13

AGENCY:

County Dog Licenses

526.25

REVOLVING FUNDS:

Centennial Revolving	262.00
School Lunch	1,088.19
Engineering Fees	<u>400.00</u>

1,750.19

TRUST FUND INCOME:

Burnstead General Care	148.65
Holt Library Fund	220.11
Day Memorial Fund	6.94
Cemetery Perpetual Care	<u>1,803.80</u>

2,179.50

LOANS AUTHORIZED & UNISSUED:

43,313.00

RECEIPTS RESERVED FOR APPROPRIATION:

State Aid to Libraries	2,375.50
Highway Machinery	2,742.17
Revenue Sharing	<u>51,272.34</u>

56,390.01

OVERLAYS RESERVED FOR ABATEMENT:

Levy of 1979	16,811.74
Levy of 1980	33,750.56
Levy of 1981	<u>23,587.32</u>

74,149.62

OVERLAY SURPLUS:

50,751.85

REVENUE RESERVED UNTIL COLLECTED:

Motor Vehicle Excise	31,286.05
Farm Animal Excise	70.00
State-County Aid to Highways	43,313.00
Tax Possession Revenue	<u>2,374.16</u>

77,043.21

SURPLUS REVENUE:

538,680.48

APPROPRIATIONS RESERVED:

3,033,165.50

TOTAL LIABILITIES:

3,884,982.66

TOWN OF HAMPDEN
SCHEDULE OF APPROPRIATION & DISBURSEMENTS
Year Ended 6/30/81

	FORWARD	APPROPRIATED	OTHER RECEIPTS	DISBURSED	EXCESS	BALANCE FORWARD
Accountant's Salary		3,506.00		3,506.00		
Clerical		1,169.00		1,169.00		
Expenses		364.00		364.00		
Advisory Board Clerical		811.00		811.00		
Expenses		300.00		144.97	155.03	
Board of Appeals		250.00		231.57	18.43	
Assessors' Salaries		2,532.00		2,532.00		
Clerical		4,896.00		4,896.00		
Expenses		1,222.00		1,196.36	25.64	
Conferences		670.00		228.00	442.00	
Data Processing		1,000.00		673.51	326.49	
Building Code Enforcement		500.00		500.00		
Inspections		2,400.00		2,142.90	257.10	
County Retirement		33,696.00		33,696.00		
Insurance - Property		40,275.00		39,764.20	510.80	(2,579.24)
Employee		30,000.00		32,579.24		
Law & Claims General		1,500.00	3,900.00T	5,400.00		
Town Counsel		10,000.00	5,050.00T	15,030.60		
Town Prosecutor		2,608.00		2,608.00	19.40	
Chapter 766 Legal		2,000.00			2,000.00	
Moderator		55.00		55.00	55.00	
Planning Board Engineer		250.00	750.00T	874.30	125.70	
Clerical		1,200.00		1,200.00		
Expenses		400.00		222.47	177.53	
Master Plan		200.00		30.34	169.66	
Registrars' Salaries		325.00		325.00		
Election Expenses		1,925.00		1,925.00		
Street Lists		2,253.00		2,226.32	26.68	
Selectmen's Salaries		1,629.00		1,629.00		
Clerical		9,800.00		9,800.00		
Expenses		1,860.00		1,698.81	161.19	
Legal Advertising		300.00		128.32	171.68	
Collector's Salary		7,512.00		7,512.00		
Expenses		2,808.00		2,808.00		

Town Clerk's Salary	5,425.00	5,425.00		
Expenses	666.00	519.47		146.53
Town Report	5,200.00	3,468.70		1,731.30
Treasurer's Salary	4,730.00	4,730.00		
Expenses	900.00	832.80		67.20
Bank Payroll Service	1,800.00	1,800.00		
Certified Notes	50.00	50.00		
Interest (short term)	2,000.00		5,991.00T	
Tax Title Expense	50.00			1.00
Veterans' Benefits	12,000.00	2,978.00		50.00
Academy Hall Maintenance	1,500.00	994.98		9,022.00
Conservation Commission	500.00	412.49		505.02
Council on Aging	1,924.00	1,755.71		87.51
Sanitary Landfill Maintenance	20,000.00	19,961.75		168.29
Dutch Elm Disease	2,000.00	290.00		38.25
Insect Pest Control	900.00	688.85		1,710.00
Library	19,269.00	20,749.41	1,781.63S	211.15
Memorial Day	500.00	500.00		301.22
Office Equipment Maintenance	1,010.00	907.77		102.23
Supplies	2,200.00	2,200.00		
Park & Recreation Salaries	6,188.00	6,187.04		.96
Summer Program	4,264.00	4,264.00		
Expenses	8,653.00	8,604.06		48.94
Improvements	1,378.00	1,340.00		38.00
R.A.H. - Baseball	2,866.00	2,841.20		24.80
Softball	1,478.00	1,474.50		3.50
Football	455.00	455.00		455.00
Girls Sports	292.00	290.50		1.50
Public Grounds	15,600.00	14,200.19		1,399.81
Town House Custodian	7,863.00	7,685.28		177.72
Maintenance	7,500.00	6,997.70		502.30
Utilities	15,000.00	15,587.25	4,070.76R	3,483.51
Tree Warden	3,000.00	2,530.03		469.97
Planting Trees	250.00	250.00		
Highway Superintendent's Salary	15,582.00	15,582.00		962.15
Highway Maintenance	40,637.00	39,674.85		289.55
General Highways	30,045.00	29,755.45		9,053.67
Snow and Ice	20,000.00	10,946.33		25.32
Street Sweeping	4,000.00	3,974.68		
Gasoline	17,000.00	18,213.00	1,213.00T	
Highway Machinery Maintenance	12,000.00	9,045.44		2,954.56
Street Lighting	11,020.00	12,676.33	1,757.00T	100.67
Town Garage	3,000.00	2,266.13		733.87

Chapter 90M 1977	1,478.40			1,478.40	
South Road	4,555.93			18,914.31	(5,180.38)
Main Street Chapter 90	(83,682.54)	9,178.00	101,862.00S	37,223.25	(11,343.79)
	1,591.29		7,700.00C		1,591.29
Somers Road & Main Street				100.00	
Animal Inspection		100.00			50.00
Civil Defense		50.00			247.52
Dog Officer's Wages		1,378.00		1,130.48	764.96
Expenses		2,050.00		1,285.04	
Fire Chief's Salary		281.00		281.00	
Expenses		150.00		150.00	
Department Expenses		10,856.00		10,840.84	15.16
Forest Fire Wages		1,560.00	123.30T	1,583.30	
Warden		172.00		172.00	
Board of Health Salary		1,085.00		1,085.00	
Expenses		600.00		15.00	585.00
Police Chief's Salary		19,850.00		19,850.00	
Police Salaries		132,235.00		130,087.15	2,147.85
Cruiser Maintenance		2,600.00	1,200.00T	3,787.78	12.22
Expenses		10,455.00		9,412.20	1,042.80
New Cruiser		7,000.00		6,973.00	27.00
Training		1,500.00		399.90	1,700.10
LEAA Funds		135.00		135.00	
Recreation Coverage		450.00		90.05	359.95
Election Coverage		420.00		339.42	80.58
Local Schools		1,503,287.00		1,432,181.17	71,105.83
ESEA Title IVB	4,740.88		2,207.00F	1,708.68	498.32
Special Education PL 94142			23,800.00F	26,019.98	2,520.90
Negotiating Fees				3,000.00	
Unemployment Compensation (Schools)				8,400.00	
Energy Conservation			986.80F	1,400.00	86.80
School Debt				108,205.00	
Regional School Assessment				912,261.64	
Thornton Burgess School	9,819.95		59,372.00S	59,372.00	9,819.95
METCO					
Speed Signs	467.00				467.00
River Project	1,500.00				1,500.00
Council on Aging Mini-Bus	5,355.53		3,500.00C	3,676.60	1,482.00
Copier			900.00S	900.00	3,696.93
Director				3,640.00	
Transit Authority	423.00				423.00
Fire House Addition	31,503.43			29,097.55	2,405.88

Old Bills	996.21	996.21		
Town House Heating	90,000.00	34,294.24	5,705.76	
Audit	9,800.00	9,800.00		
Tennis Courts	9,000.00	8,091.90	908.10	
Reserve Fund	20,000.00	19,984.30	15.70	
(22,247.13)				
FORWARD FROM 1980				
TOTAL APPROPRIATED	3,386,023.21			
TRANSFERS/RECEIPTS				
TOTAL DISBURSED		3,426,956.19		
CLOSED TO EXCESS			163,497.89	
FORWARD TO 1982				(513.51)
LEGEND:				
T Transfer				
F Federal Government				
S State				
C County				
R Refund				

TOWN OF HAMPDEN
SCHEDULE OF ESTIMATED RECEIPTS
Year Ended 6/30/81

<u>STATE ESTIMATED RECEIPTS</u>		<u>ESTIMATED</u>	<u>ACTUAL</u>
A.	3 Veterans	3,054.00	
	4 Widows	513.00	1,586.48
	5 Blind Persons	167.00	
	6 Elderly	3,077.00	2,122.62
B.	1 Chapter 70	409,868.00	407,924.00
	6 Outside Trans. Ch. 74	802.00	522.00
	7 School Trans. Ch. 71	34,023.00	33,603.00
	9 Construction Ch. 645	43,732.00	43,732.81
	10 School Related Trans. 71A	10,018.00	6,056.00
	11 Special Needs Rec. 71B S11		145.00
	12 Tuition State Wards	1,554.00	
Offsets:	15 Libraries		2,376.00
	16 Racial Imbalance		49,196.00
	19 School Lunch		5,822.00
			<u>57,394.00*</u>
C.	1 Police Career Incentive	2,021.00	1,010.50
	6 Veterans Ch. 115	4,353.00	4,631.04
	7 Highway Construction	32,069.00	32,069.00
	8 Additional Local Aid	86,865.00	86,872.00
	9 Local Aid Ch. 29	36,996.00	44,859.00
	10 Highway Fund Ch. 81	26,740.00	26,760.00
		<u>753,246.00</u>	<u>691,893.45</u>
		<u>57,394.00*</u>	
		695,852.00	<u>691,893.45</u>
			(3.958.55)

*Offset items cannot be used as an Estimated Receipt but must be disbursed directly through the designated account.

<u>LOCAL ESTIMATED RECEIPTS</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>
1 Motor Vehicle Excise	293,494.00	154,072.69
2 Licenses & Permits	8,607.00	8,613.19
3 Fines	6,068.00	10,133.20
5 General Government	4,971.00	5,124.02
6 Protection Pers./Prop.	310.00	335.00
9 Schools	59.00	53.82
10 Libraries	474.00	345.00
12 Cemeteries	4.00	164.00
13 Recreation	1,010.00	1,928.00
15 Farm Animals	148.00	144.65
16 Interest	15,447.00	45,830.64
20 Dog Pound	786.00	788.00
21 METCO Tuition	28,836.00	26,972.00

22 Boat Excise	222.00	70.00
Xerox Copies		320.40
Prop. Damage Restitution		125.00
Auction		782.75
Refunds		740.50
Telephone Booth		87.96
Council on Aging		608.43
Natural Resources		500.00
	<u>360,436.00</u>	<u>257,739.25</u>
		(102,696.75)
State:	695,852.00	691,893.45
	<u>1,056,288.00</u>	<u>949,632.70</u>
		(3,958.55)
		(106,655.30)*

*Shortfall due to reduction in Motor Vehicle Excise collections.

ACCOUNTANT'S REPORT OF CASH DISBURSEMENTS

GENERAL GOVERNMENT:

Selectmen's Salaries	11,429.00	
Selectmen's Expenses	1,698.81	
Accountant's Salaries	4,675.00	
Accountant's Expenses	364.00	
Treasurer's Salary	4,730.00	
Treasurer's Expenses	2,682.80	
Collector's Salary	7,512.00	
Collector's Expenses	2,808.00	
Assessors' Salaries	7,428.00	
Assessors' Expenses	2,097.87	
Advisory Board Salaries	811.00	
Advisory Board Expenses	144.97	
Town Clerk's Salary	5,425.00	
Town Clerk's Expenses	519.47	
Law - Salaries & Wages	17,638.60	
Law - Expenses	5,528.32	
Council on Aging Salaries	3,640.00	
Council on Aging Expenses	5,432.31	
Election & Registration Salaries & Wages	3,400.32	
Election & Registration Expenses	1,076.00	
Planning Board Salaries	2,074.30	
Planning Board Expenses	252.81	
Board of Appeals	231.57	
Conservation Commission	412.49	
Town House Custodian	7,685.28	
Town House Expenses	106,879.19	
Other Expenses	994.98	
		207,571.49

PUBLIC SAFETY:

Police Salaries	157,339.62	
Police Expenses	13,734.88	
Fire Department Salaries	2,136.30	
Fire Department Expenses	48,815.49	
Forest Fire Wages	688.85	
Forest Fire Expenses	3,070.03	
Inspectors	2,642.90	
Dog Officer	1,130.48	
Dog Officer Expenses	1,285.04	
		230,843.59

PUBLIC HEALTH & SANITATION:

Public Health Officer's Salary	1,185.00	
Public Health Expenses	15.00	
Sanitary Landfill Maintenance	19,961.75	
		21,161.75

HIGHWAYS:

Administration	15,582.00
Highway Salaries	45,429.94
Highway Dept. Expenses	99,829.32
Snow & Ice	10,946.33

Street Lighting	12,676.33	
Public Grounds	14,200.19	
Street Sweeping	3,974.68	
Town Garage	2,266.13	
Highway Machinery	<u>9,045.44</u>	
		213,950.36
VETERANS' SERVICES:		
Benefits	2,978.00	
Assessment	<u>2,254.00</u>	
		5,232.00
SCHOOLS:		
Administration	52,043.29	
Instruction	842,308.46	
Other School Services	102,549.09	
PL94-142	26,019.98	
METCO	59,372.00	
School Lunches	72,249.37	
Preventive Maintenance-ESEA	1,708.68	
Operation & Maintenance	168,843.33	
Community Services	86.94	
Programs with Other Schools	29,539.26	
Regional School Assessment	694,089.64	
Energy Conservation	1,400.00	
Negotiating Fees	3,000.00	
Special Education	<u>236,810.80</u>	
		2,290,020.84
LIBRARIES:		
Salaries	24,897.96	
Library Expenses	<u>5,656.67</u>	
		20,749.41
PARKS & RECREATION:		
Park & Recreation Salaries	10,451.04	
Park & Recreation Expenses	<u>14,550.26</u>	
		25,001.30
PENSIONS & RETIREMENT:		
	<u>33,696.00</u>	
		33,696.00
UNCLASSIFIED:		
Old Bills	996.21	
Town Report	3,468.70	
Memorial Day	500.00	
Group Insurance	32,579.24	
Other Insurance	39,764.20	
Audit	9,800.00	
Tennis Courts	8,091.90	
Office Equipment	3,107.77	
Unemployment Compensation	<u>14,108.14</u>	
		112,416.16

INTEREST:

Temporary Loans	7,990.00	
Serial Loans	85,000.00	
All Other Interest	<u>23,205.00</u>	116,195.00

MUNICIPAL INDEBTEDNESS:

Anticipation of Revenue Loans	<u>650,000.00</u>	650,000.00
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STATE & COUNTY ASSESSMENTS:

State Parks	21,922.04	
Transit Authority	2,249.00	
Motor Vehicle Excise Bills	778.96	
Air Pollution Control	996.16	
Area Planning Council	685.80	
County Tax	<u>110,895.21</u>	137,527.17

AGENCY, TRUST & INVESTMENT:

Dog Licenses for the County	1,616.45	
Deductions - Federal Withholding Tax	216,294.24	
Deductions - State Withholding Tax	69,056.84	
Deductions - Group Insurance	37,028.84	
Deductions - Retirement Fund	26,154.78	
Police Revolving Fund	920.00	
Police Union Dues	870.84	
Perpetual Care Funds	2,396.20	
Other Public Trust Funds	65.15	
Town Common	113.91	
Certificates of Deposit	<u>300,000.00</u>	654,517.25

REFUNDS:

Taxes	5,647.91	
Motor Vehicle Excise	<u>4,003.64</u>	9,651.58

TOTAL PAYMENTS:

BALANCE AT END OF YEAR - General	4,728,534.50
BALANCE AT END OF YEAR - Federal Revenue Sharing	<u>530,269.09</u>
	51,272.34

TOTAL PAYMENTS AND CASH ON HAND:

5,310,075.93

ACCOUNTANT'S REPORT OF CASH RECEIPTS

TAXES:

Property	2,080,940.89	
Vessel, Farm Animal Excise	214.65	
Abatements to Widows & Elderly	<u>2,122.62</u>	
		2,083,278.16

LICENSES & PERMITS:

Alcoholic Beverage	4,425.00	
All Other	<u>4,203.19</u>	
		8,628.19

FINES & FORFEITS:

	<u>10,133.20</u>	
		10,133.20

GRANTS & GIFTS:

Federal Government:

Revenue Sharing	54,538.00	
PL94-142 (Schools)	23,800.00	
Public Law 864 - Title IV (Schools)	2,207.00	
Energy Grants	<u>986.80</u>	
		81,531.80

State Government:

Chapter 70 (School Aid)	407,924.00	
Transportation	33,603.00	
Food Service (Lunches)	30,038.63	
Building Assistance	43,732.81	
Transportation for Handicapped	6,578.00	
METCO	59,372.00	
Highways - Chapter 81	204,130.00	
Police Career Incentive	1,010.50	
Library Aid	2,375.50	
Local Aid (Lottery)	88,292.00	
Natural Resources	645.00	
Council on Aging (Copier)	<u>900.00</u>	
		878,601.44

County Government:

Mini-Bus	3,500.00	
County Highway	<u>7,700.00</u>	
		11,200.00

PRIVILEGES:

Motor Vehicle Excise	<u>158,272.41</u>	
		158,272.41

DEPARTMENTAL:

Selectmen	40.00	
Collector	3,383.87	
Town Clerk	878.15	
Planning Board	324.00	
Board of Appeals	428.00	
Council on Aging	<u>608.43</u>	
		5,662.45

Public Safety:		
Police Department	335.00	
Dog Officer	788.00	
Restitution	<u>125.00</u>	1,248.00
Veterans' Services:		
Reimbursements	<u>6,217.52</u>	6,217.52
Schools:		
METCO Tuition	26,972.00	
Rent of Facilities	53.82	
Food Services (Lunches)	42,163.81	
Unemployment Compensation	<u>2,938.20</u>	72,127.83
Libraries:	<u>345.00</u>	345.00
Recreation:		
Day Camp	<u>1,928.00</u>	1,928.00
Unclassified:		
Xerox Copier	320.40	
Raffle	80.00	
Pay Phone	87.96	
Police Auction	<u>782.75</u>	1,271.11
CEMETERIES:		
Sale of Lots	<u>139.00</u>	139.00
INTEREST:		
On Deposits	32,301.96	
On Taxes & Assessments	11,928.90	
On Motor Vehicle Excise	1,599.78	
On Revenue Sharing Funds	<u>7,276.72</u>	53,107.36
MUNICIPAL INDEBTEDNESS:		
Anticipation of Revenue Loans	<u>650,000.00</u>	650,000.00
AGENCY, TRUST & INVESTMENT:		
Dog Licenses for County	1,663.00	
Deductions - Federal Withholding Tax	216,294.24	
Deductions - State Withholding Tax	69,056.84	
Deductions - Group Insurance	37,462.20	
Deductions - Retirement Fund	25,936.00	
Police Revolving Fund	920.00	
Police Union Dues	934.56	

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Group Life Insurance	899.12	
Perpetual Care Funds	3,400.00	
Other Public Trust Funds	79.91	
From Stabilization Fund for Disbursement	28,062.87	
Investment - Certificate of Deposit	<u>600,000.00</u>	984,708.74

REFUNDS:

General Government	4,811.26	
Public Assistance	<u>8,727.10</u>	<u>13,538.36</u>

TOTAL RECEIPTS:

BALANCE AT BEGINNING OF YEAR - General	5,021,938.57
BALANCE AT BEGINNING OF YEAR - Federal Revenue Sharing	<u>258,317.74</u>
	<u>29,819.62</u>

TOTAL RECEIPTS AND CASH ON HAND:	5,310,075.93
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TREASURER'S REPORT FISCAL 1981

July 1, 1980-June 30, 1981

Cash balance as of 7/1/80

\$ 297,957.31

RECEIPTS:

Loans.....	\$ 650,000.00
Return of Certificate of Deposit.....	300,000.00
Int. on available funds.....	32,301.96
Revenue Sharing Funds.....	96,837.46
Revenue Sharing Interest.....	3,722.57
Remaining Receipts.....	3,681,481.27

TOTAL RECEIPTS

4,764,343.26

DISBURSEMENTS:

Repayment on Loans.....	650,000.00
Interest paid on loans.....	7,990.00
Principle paid on debt.....	85,000.00
Interest paid on debt.....	23,205.00
Repurchase Agreements.....	655,000.00
Revenue Sharing Warrants.....	401,362.00
Remaining Disbursements.....	2,648,382.19

TOTAL DISBURSEMENTS

4,470,939.19

BALANCE AS OF 6/30/81

591,361.38

Regional Communication System (WMLEC) -Balance as of 6/30/81

6,635.84

INVESTMENT AND TRUST FUNDS FISCAL 1981

	Balance 7/1/80	Amount Deposit	Amount Withdrawn	Interest Gained	Balance 6/30/81
Library Book Newell Fund	\$ 791.62	\$ 83.50	\$ 0	\$ 130.70	\$ 1,005.82
Day Library Fund	720.69	0	0	122.21	842.90
Holt Library Fund	740.52	0	0	90.07	830.59
Kindergarten Library Fund	5,529.08	0	0	826.75	6,355.83
Bumstead Cemetery Fund	4,133.74	0	252.00	539.45	4,421.19
Town Common Fund	1,055.15	0	14.76	98.80	1,139.19
Cemetery Perp. Care Fund	19,952.60	100.00	2,948.00	2,509.32	19,613.92
Stabilization Fund	26,936.00	0	26,936.00	0	0
Council On Aging					
Senior Center	244.30	975.50	0	45.14	1,264.94
Conservation Comm	3,568.19	0	0	570.97	4,139.16

CONSERVATION COMMISSION ENTRY
FOR THE 1982 TOWN REPORT

The Conservation Commission continues to serve the Town of Hampden in diversified ways. The main responsibility of the Commission is the Wetlands Protection Act, Massachusetts General Laws 131, Section 40. This law is designed to protect the interests of people by protecting water supplies, guarding against flood and storm damage, and preventing pollution. In Hampden, where wetlands, or land abutting wet areas and rivers occupy nearly one fourth of our present land, it is particularly important to manage our water systems, these being interconnected ground and surface water supplies.

Because of the initial and continuous efforts of the Commission, the update of Hampden's Master Plan and Hampden's Open Space and Recreation Plan have been completed. The Master Plan provides a comprehensive look at the future of the Town and establishes patterns for growth. The Open Space and Recreation Plan enables Hampden to apply for federal and state funds to acquire land for conservation and public recreation. These documents, initiated by the Conservation Commission, are successfully completed due to the cooperation of all Town Boards and many volunteer townspeople.

The Conservation Commission has reduced its membership in some larger environmental organizations. It maintains its membership in the Massachusetts Audubon Society. This year it enrolled one of its members in an eight week environmental course offered at Springfield Technical Community College.

In the Spring of 1981, the maintenance of land along power lines by means of chemical application by utility companies caused the Conservation Commission and other residents of Hampden to seriously question what chemicals were being used, would those chemicals get into the water supply and what would be the short and long term effects on people and other growing things. The Commission subsequently appointed a sub-committee on pesticides. Its job is to gather information on which specific chemicals are used by companies spraying in Hampden and if those chemicals are safe or dangerous.

In March of 1982 The Commission sponsored an informational evening on the gypsy moth. Speakers presented the history and life cycle of the gypsy moth and possible methods of controlling this pest. The meeting was open to the public.

Anyone interested in the Conservation Commission is welcome to attend its meetings held the third Monday of each month. Members of the Commission welcome any questions relating to water or any other environmental issue.

Respectfully submitted,
Jim Smith, Chairman
Rita Vail, Co-Chairman
Benjamin Bump, Vice-Chairman
Tim Renn, Treasurer
Joe Choiniere, Secretary
Arthur Gerrish
Frank Prouty
Paul Robitaille, Associate Member
Rene Heffernan, Associate Member

REPORT OF THE PARK AND RECREATION COMMISSION

The Hampden Parks and Recreation Commission met regularly on the first and third Thursday of each month. In May the Commission welcomed Mr. Peter Imler as a newly elected member; in August the Commission accepted with regret the resignation of Mrs. Helen Hesser. We wish to thank Mrs. Hesser for her many years of dedicated service in the interest of the town's recreation program. Mrs. Maureen Coughlin was appointed to the position vacated by Mrs. Hesser.

Mr. Normand Proulx resigned as the Recreation Director and was replaced by Mr. Juhan Laurits in September. The town continued to offer soccer, gymnastics, basketball and similar recreational activities to youngsters and adults at a minimal cost. Youth baseball, softball and soccer programs were also funded in part by the town but supervised by the Recreation Association of Hampden. This volunteer organization devotes many hours of work during the year in organizing and directing these programs.

The pool at Memorial Park was open this year from June 27th until September 7th under the direction of Mr. David Smith and a competent staff. Swimming lessons were offered on an informal basis. Mr. Peter Vagsness supervised the summer recreation program at Memorial Park; the fee was raised this year from \$5.00 to \$7.00 per week. Mr. Vagsness has notified the Commission that he will not be returning in 1982 to supervise the summer program therefore the Commission is presently looking for a Director.

Major improvements to the park facilities during the year included extensive fencing at the softball field at Memorial Park and the purchase of new pump for the pool. The Commission also instituted a sticker program for use of the tennis courts by town residents. Vandalism at the park remained a problem and it is hoped that several additions to the security of the town's property will reduce this in the coming year. A large iron gate with a lock was installed to help control vehicular entry to the park property.

On July 4th the Commission sponsored a program of athletic contests, games and food booths at Memorial Park. Rain hindered the successful completion of some activities and the cancellation of others. We feel that this is one area in which we provide a valuable contribution to the social life of our citizens. Like all other governmental agencies your Park Commission will plan to modify some activities in the coming year in response to the state tax limitation law. It is likely that some of our programs presently offered at no cost to the town residents will require a minimal charge in the future. By doing so we are confident that we can continue to offer a high quality recreation program and satisfactory facilities to all residents.

Respectfully submitted,
James Whipple, Chairman
Gordon Clark
Maureen Coughlin
Peter Imler
Stephen LeClair
Lucille Mulcahy, Clerk

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year 1981.

The most important aspect of 1981 was the impact of Proposition Two and One-Half. At the outset of the year and prior to implementation, all town departments were asked to reduce their operating budgets to compensate for an expected short fall in excise tax revenues to the town. Thus, effective February 1, 1981, the School Department reduced its then current Operating Budget by \$70,407. To accomplish this, there was a layoff of custodians and clerical personnel, a shortened work week for the clerical staff, a freezing of administrative salaries and a deferral of all but emergency repair and maintenance.

This stringency was again reflected in the development of the 1981-82 Operating Budget which was \$51,255 less than the previous budget. When energy costs and inflation are factored in, the magnitude of the reduction becomes more apparent.

With the retirement of Mrs. Steere, the Committee undertook an administrative reorganization. The positions of Assistant Superintendent, Thornton Burgess Principal, Thornton Burgess Vice-Principal, and Green Meadows Principal were eliminated and the positions of Principal, Hampden Public Schools and Vice-Principal, Hampden Public Schools were created. This change eliminated the practice of retaining an Assistant Superintendent and a Principal for each building. The action reflects the necessities imposed by Proposition Two and One-Half and the matter of declining enrollment.

HEALTH CURRICULUM

A significant accomplishment during the year was the development of a formal health curriculum. To assist in this regard, a Health Curriculum Committee consisting of parents and teachers was organized and met throughout the year under the Chairmanship of Mr. Pallotta. Serving on the Committee were Mrs. Jones, Mr. Bombard, Miss Jarvis, Mrs. Gelinas, Mrs. Smith, Mrs. Miller, Miss Simonson, and Mrs. Kielbase.

Aspects of the new curriculum were introduced in September, 1981. The Committee, however, continues to meet. Its present objective is to have the new program ready for total implementation by September, 1982.

TITLE ONE

Early in November, the Hampden Public Schools commenced their first Title One program. This program is federally funded and is designed to provide remedial assistance for students with academic needs. The Title One grant totaled \$23,583. Of this amount \$17,000 was designated for the July 1, 1981-July 1, 1982 school year program and \$6,583 was carried over for the July 1, 1982-July 1, 1983 program. The Committee recognizes, with appreciation, the efforts of Mrs. Zepke, Mrs. Kupec, Mr. Jones, Mrs. Jackson, Mrs. Gillen, and Mrs. Desrosier in the development and implementation of this program.

RETIREMENT - MRS. STEERE

After thirty years of dedicated service to the Town of Hampden, Mrs. Emilie Steere, Principal of the Thornton W. Burgess School, retired. Mrs. Steere's tenure in Hampden was marked by a deep and abiding interest in children

and a strong sense of dedication to the teaching profession. She additionally earned the distinction of being the first Principal of the Thornton W. Burgess School. The School Committee acknowledges with deep appreciation the contribution that Emilie Steere has made to public education in the Town of Hampden and extends to her sincere best wishes for the future. In acknowledgment, the library at the Thornton W. Burgess School has been named the Emilie Steere Library.

METCO PROGRAM

During the year there were a total of twenty-nine students enrolled in the Metco program. Receipts from the State for the program amounted to \$59,372. Disbursements were \$26,972 to the Town for tuition costs and \$32,400 for transportation.

COLLECTIVE BARGAINING

The Committee was able to reach a mutually acceptable agreement with the Hampden Education Association relative to salaries for the July 1, 1981 - July 1, 1982 school year. Additionally, and for the first time, the Committee entered into collective bargaining with the Hampden Education Association relative to wages, hours and working conditions for clerical employees and the school nurse. Satisfactory contracts were obtained in both of these areas and with the Hampden Custodial Association.

VOLUNTEERS

Over the year there was much involvement on the part of the townspeople in support of the schools. To the Title One Ad Hoc Committee, the Title One Committee, the Hampden Parent Teacher Organization, the School Study Committee, the Health Curriculum Committee, the Discipline Committee, the Library Aides and the large number of individuals who contributed their time, talent and energies in behalf of the schools, the Committee extends a sincere thank you.

OUTLOOK

Declining enrollment, Proposition Two and One-Half, and energy conservation are the major concerns of the Committee as it looks ahead. The October 1, 1981 enrollment was 681 pupils. This was a decline of 54 students from the previous October. It is presently estimated that school will open in September, 1982 with 643 pupils. Present projections for September, 1983 are 604, September, 1984 - 556, and September, 1985 - 516. Of primary concern to the Committee is the fact that the further the enrollment declines the higher the per pupil cost becomes. This is brought about by constantly rising operating costs being borne by fewer and fewer students. Again, in this regard, the Committee, as recommended by the School Study Committee, is continuing to assess the practicality of consolidating into the Thornton W. Burgess School.

Proposition Two and One-Half went into effect July 1, 1981. While absorbing a large cut in the July 1, 1980 - July 1, 1981 budget and operating under stringent budgetary constraint in the July 1, 1981 - July 1, 1982 budget, it is the judgement of the Committee that the educational program was not substantially impacted and that there were no serious dislocations in the overall system. The Committee feels that July 1, 1982 - July 1, 1983 will again be a year of frugality, but one in which there will be no severe impact on the educational system.

Energy conservation is a matter worthy of much consideration. Much has been done in terms of conserving fuel by lowering thermostats and saving electricity by shutting off or removing lights. The fact is that the limits of this approach have been reached. Needed now are capital improvements that will make the buildings more energy efficient. The roof repair at Green Meadows and the impending roof replacement at Thornton Burgess will, through the addition of added insulation, make a substantial difference. Still needed are the incorporation of the major suggestions of the technical audit. Among these are interior storm windows in each building and the installation of a more efficient oil burner at Thornton Burgess. Presently, the Committee is in the process of examining control systems that will monitor and closely regulate electric and fuel usage.

IN APPRECIATION

The Committee is most appreciative of the direction and assistance it was afforded by the Board of Selectmen, the Advisory Board, the several other Town Departments, and from the Community. For this advice, direction and good counsel, the Committee extends a sincere thank you.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman

Miriam Bryans

Mary Clark

Carl Sabin

Judith Witkop

Superintendent of Schools

Dr. Maurice F. Heffernan

COMPARISON OF PUPIL ENROLLMENT

<u>YEAR</u>	<u>GRADE:</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
1978		52	70	103	96	98	96	109	125	121	870
1979		46	64	66	102	103	97	91	111	119	799
1980		58	45	67	64	102	98	100	88	113	735
1981		43	63	49	65	68	102	102	99	90	681

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC OCTOBER 1, 1981 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES.

1982		52	43	63	49	65	68	102	102	99	643
1983		60	52	43	63	49	65	68	102	102	604
1984		54	60	52	43	63	49	65	68	102	556

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG HIGH SCHOOL BASED ON OCTOBER 1, 1981 ENROLLMENT.

<u>YEAR</u>	<u>GRADE:</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
1981		109	110	105	108	432
1982		90	109	110	105	414
1983		99	90	109	110	408

SUPERINTENDENT'S OFFICE:

Dr. Maurice F. Heffernan, Superintendent
Lexie Guertin, Executive Secretary

PUPIL SERVICES (BOTH SCHOOLS):

Helen McGettrick, Admin. of Spec.Ed./
School Psychologist
Barbara Walsh, Guidance Counselor(Maternity
Leave)
Bertine Galipeau, Guidance Counselor
Mae Simonson, School Adjustment Counselor/
Core Comm. Chairperson
Sandra Schneider, Speech Therapist
Helen Green, Executive Secretary

SCHOOL HEALTH SERVICES (BOTH SCHOOLS):

Jane McCarthy, RN, School Nurse
William F. Boucher, Jr., MD, School Doctor

THORNTON BURGESS INTERMEDIATE SCHOOL:

Benedetto J. Pallotta, Principal
John Farrell, Vice-Principal
Anita D'Amours, Secretary

TEACHING STAFF:

Mary Bittner, Grade 5
Carol Church, Art (Both Schools)
Patricia Downes, Math, Science
Raymond Drury, Music
Roger Farrell, Social Studies
Katherine Foley, English, Reading, Lib. Skills
Johanna Fregeau, Lang. Arts, Soc.Studies
Judith Gelinaz, Reading, Soc.Stud.,Lib.Skills
Kathryn Groffman, Learning Center
Nancy Gerrard, English, Reading, Lib. Skills
Morrison Gray, Science
Sandra Jarvis, Phys. Ed. (Both Schools)
Janina Luezek, Grade 5
Ann Michalski, Reading Resource Room
JoAnn Miner, Home Economics, Soc. Studies
Craig Nakashian, Math
Cecelia Nicholas, Grade 5
Kenneth Peterson, Science
Normand Proulx, Ind.Arts, Phys.Ed.
Arthur Roberts, Math
Carolyn Siano, Grade 5, Science
Jean Smith, Lang.Arts, Soc.Studies
Sally Spolzino, Foreign Lang., Soc.Studies

AIDES:

Carol Davis, Teacher Aide
Phyllis Walsh, Learning Center Aide
Patricia Hitchcock, Title I Aide
Marjorie Shaw, Title I Aide

HOT LUNCH STAFF:

Yolanda Esposito, Program Supervisor
Eleanor Hudon
Ann Niquette
Carol Schneider
Susan Williams

CUSTODIAL STAFF:

William Nevins, Head Cust./Maintenance
Byron Brooks
Albert Ward
Mark Willcutt

GREEN MEADOWS SCHOOL:

Benedetto J. Pallotta, Principal
Ann Kane, Secretary

TEACHING STAFF:

Norma Buchholz, Grade 1
Helen Colling, Grade 3
Helen Geary, Grade 1
Jean Godek, Learning Center
Joyce Goldberg, Grade 3
Phyllis Hultstrom, Grade 4
Irene Kielbasa, Grade 2
Kathryn Leary, Music, Learning Center
Johan Laurits, Phys. Ed. (Both schools)
Virginia Mahaney, Grade 3
Charlotte Miller, Grade 4
Judith Moriarty, Grade 4
Cynthia O'Sullivan, Grade 2
Elizabeth Phillips, Kindergarten
Doris Vierthaler, Grade 1

AIDES:

Barbara Ingraham, Teacher Aide
Virginia McKeon, Teacher Aide
Barbara Moore, Teacher Aide
Frances Brown, Title I Aide
Joyce LeClair, Title I Aide

HOT LUNCH STAFF:

Linda Marini
Mary Specht
Catherine Marini, Lunchroom Monitor
Frances Brown, Lunchroom Monitor

CUSTODIAL STAFF:

Louis Ryder, Senior Custodian
Tim Thalassinos

TRANSPORTATION: Palmer Motor Coach Service, Inc.

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

Financial Statement for Year Ending June 30, 1981

	1980/81 Appro.	Feb. 1 Prop2 Reduction	1980/81 Expend.	Closing Balance	1981/82 Ass'd.
REGULAR EDUCATION					
1000 ADMINISTRATION					
1106 School Committee Exp.	1,325.00	350.00	1,830.71	1853.71	1,350.00
1201 Superintendent Sal.	33,695.00	932.00	32,714.12	33,698	33,232.00
1202 Secretarial Sal.	16,269.00	2,542.00	13,736.79	13,736	12,111.00
1204 Contracted Services	2,180.00	710.00	1,572.79	1,572.79	750.00
1205 Supplies	500.00	100.00	692.38	692.38	500.00
1206 Other Expenses	500.00	200.00	204.60	204.60	500.00
2000 INSTRUCTION					
2102 Teacher Aides	16,779.00	1,142.00	16,012.56	(375.56)	18,138.00
2106 Supvn.-Other Exp.	400.00	.00	731.62	(331.62)	300.00
2201 Principal's Sal.	79,749.00	2,392.00	77,424.88	(67.88)	61,522.00
2202 Secretarial Sal.	26,928.00	2,905.00	25,608.14	(1,585.14)	28,179.00
2205 Supplies	500.00	.00	1,112.99	(612.99)	500.00
2301 Instructional Sal.	692,488.00	12,216.00	684,304.66	(4,032.66)	668,005.00
2305 Instructional Supp.	17,500.00	8,000.00	13,330.64	(3,830.64)	11,750.00
2405 Textbooks	9,000.00	6,000.00	2,120.69	879.31	6,364.00
2505 Library-Ref.Mats.	700.00	350.00	321.70	28.30	700.00
2605 A.V. Supplies	500.00	200.00	105.58	194.42	250.00
2701 Guidance Sal.	18,940.00	.00	19,076.00	(136.00)	20,747.00
2801 School Psych.	4,954.00	.00	5,414.28	(460.28)	5,304.00
3000 OTHER SCHOOL SERVICES					
3101 School Adjust. Couns.	9,470.00	.00	8,837.02	632.98	10,139.00
3103 Attendance Officer	100.00	.00	100.00	.00	100.00
3106 Travel-Attendance	.00	.00	87.30	(87.30)	.00
3201 Salaries-Health	10,245.00	.00	10,742.03	(497.03)	10,814.00
3205 Supplies	275.00	200.00	277.58	(202.58)	200.00
3206 Other Exp.-Health	100.00	.00	221.16	(121.16)	200.00
3334 Transp.-Voc.Ed.	2,160.00	.00	1,439.64	720.36	.00
3374 Transp.-K-8	75,000.00	.00	72,383.22	2,616.78	75,000.00
3403 Food Serv. Supvn.Sal.	6,466.00	2,700.00	2,509.36	1,256.64	.00
3511 Athletic Sals.	5,000.00	.00	4,609.68	390.32	5,000.00
3513 Athletic Refs.	750.00	.00	461.00	289.00	750.00
3514 Athletic Transp.	500.00	.00	872.50	(372.50)	500.00
3515 Athletic Supps.	.00	.00	78.69	(78.69)	100.00
4000 OPERATION & MAINTENANCE					
4103 Custodial Salaries	65,389.00	6,400.00	60,225.03	(1,236.03)	59,383.00
4105 Supplies	3,000.00	1,800.00	5,029.27	(3,829.27)	2,500.00
4125 Heating (Fuel Only)	83,000.00	10,000.00	48,917.60	24,082.40	91,000.00
4135 Utilities	35,920.00	.00	34,859.89	1,060.11	39,872.00
4214 Maintenance of Grounds	900.00	.00	529.00	371.00	900.00

Financial Statement for Year Ending June 30, 1981

	1980/81	1980/81	1981/82
	Appro.	Reduction	Expend.
4223 Sals.-Maint.of Bldg.	8,942.00	.00	8,861.44
4224 Contr. Rep.-Bldg. Maint.	10,200.00	5,000.00	8,360.92
4225 Maint. Supplies	900.00	500.00	950.94
4234 Contr. Rep.-Equip.	1,850.00	.00	2,862.26
4235 Equipment Supplies	500.00	250.00	570.57
4248 Replacement of Equip.	.00	.00	409.65
6000 COMMUNITY SERVICES			
6203 Sals.-Community Prog.	.00	.00	86.94
6205 Supplies-Comm. Prog.	.00	.00	.00
7000 ACQUISITION OF FIXED ASSETS			
7308 Acquis.-Classroom Equip.	.00	.00	.00
9000 PROGRAMS WITH OTHER DISTRICTS			
9139 Vocational High-Tuition	5,200.00	.00	7,748.00
9169 Adult Evening	750.00	.00	708.00
TOTAL REGULAR EDUCATION	1,249,524.00	64,889.00	1,179,053.82

SPECIAL EDUCATION

2000 INSTRUCTION			
2102 Teacher Aides	7,335.00	1,578.00	6,552.45
2106 Supvn.-Other Exp.	200.00	.00	38.88
2301 Instructional Sals.	46,476.00	.00	46,260.19
2305 Supplies-Instr.	500.00	.00	783.90
2801 Admin. & Psych. Sals.	24,333.00	.00	25,223.89
2802 Clerical	5,823.00	.00	5,823.00
2804 Eval. Services	6,750.00	4,000.00	1,865.00
2805 Supplies	100.00	.00	59.09
2806 Travel	500.00	.00	486.72
2808 Equipment	.00	.00	.00
3000 OTHER SCHOOL SERVICES			
3364 Transportation	38,346.00	.00	38,460.80
9000 PROGRAMS WITH OTHER DIST.			
9129 Tuition	123,400.00	.00	127,573.43
TOTAL SPECIAL EDUCATION	253,763.00	5,578.00	253,127.35

TOTAL REGULAR EDUCATION	1,249,524.00	64,889.00	1,179,053.82
TOTAL SPECIAL EDUCATION	253,763.00	5,578.00	253,127.35
GRAND TOTAL	1,503,287.00	70,467.00	1,432,181.17
Negotiating Fees	3,000.00	.00	3,000.00
Preventive Maintenance	.00	.00	.00
Unemployment Compensation	8,400.00	.00	10,250.00
Energy Conservation	2,500.00	500.00	2,500.00

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts
1981-82 School Calendar

S M T W T F S

SEPTEMBER 16 Days

			1	2	3	4	5
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30				

OCTOBER 21 Days

				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

NOVEMBER 18 Days

1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

DECEMBER 17 Days

		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

JANUARY 19 Days

					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

S M T W T F S

FEBRUARY 15 Days

		1	2	3	4	5	6
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28							

MARCH 23 Days

		1	2	3	4	5	6
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

APRIL 16 Days

				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30		

MAY 20 Days

						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

JUNE 20 Days

				1	2	3	4	5
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30					

Total Scheduled School Days - 185
(Schools will close after the 180th Day)

Sept. 8 Teacher Orientation
Sept. 9 Schools open - Full Day

Oct. 12 Columbus Day
Nov. 11 Veterans' Day
Nov. 18-19 Half Days-Parent-Teacher Conf.
Nov. 25 Half Day - Thanksgiving Recess
Return Nov. 30

Dec. 23 Schools close at end of day -
Return Jan. 4
Jan. 15 Martin Luther King Day
Feb. 15-19 Mid-Winter Vacation
Apr. 9 Good Friday
Apr. 19-23 Spring Vacation
May 31 Memorial Day
June 28 Half Day - Schools Close

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

1981 TOWN REPORT

The implementation of Proposition 2½ had a substantial impact upon the Regional High School during the 1981-82 school year. The effects of this tax cutting measure were felt in most academic and operational areas, the most evident being a personnel decrease that equates to twelve (12) professional and seven (7) support personnel; an increase in class size; and a decrease in the number and variety of courses offered.

Your Regional School Committee faces a unique and difficult financial challenge for FY83 due to the following factors:

1. Energy cost remains an area of concern in annual school operation. FY81 saw further reductions in consumption of fuel and electricity, but we are rapidly reaching the maximum savings which can be realized without large expenditures for improvements. As a start on this second stage of the effort, the committee recently purchased an energy management computer system which controls heating levels, cycles major electrical equipment and provides consumption reports for oil and electricity. The system is projected to pay for itself in eleven months through reduced energy costs. Additional measures involving mechanical changes to the heating system are under study at this time. It is anticipated that when implemented, these modifications will also yield short-term payback of investment.

In a related area, transportation costs were further reduced this year by elimination of another bus, and reduction of over
through refinement of routes and stops.

2. The anticipated enrollment decline of approximately 40 students from a student body of 1416 will have a minimal effect on staff reduction. The large enrollment decreases in K-12 school systems generate cost savings which can be reflected through the entire K-12 system. The Regional High School can not participate in this kind of savings.
3. Radical increases in the areas of: Chapter 766 - Special Education \$75,000
B.C./B.S. - Unemployment Compensation \$45,000

One bright spot of the past year was the ten year extension of accreditation by the New England Association of Schools & Colleges. This continued accreditation was based on an evaluation conducted in October 1980 (prior to Proposition 2½). However, the school committee and administration are committed to maintaining the level of education found by the N.E.A.S.C.'s visiting committee, despite the severe curtailments imposed by Proposition 2½.

In the interest of economy, the reports of the various department of the high school will again be omitted this year from the town report. This information will be placed in the Public Libraries of the towns of Hampden and Wilbraham.

The Regional School Committee extends its thanks and appreciation to all residents who have supported our efforts to provide the most appropriate education for the high school students of the district.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE
Martha Cain, Chairman Mary B. Clark
Yorke P. Phillips, Vice-Chairman John C. Howard
Carol M. Albano Walter H. Dow
Alan K. Neelans

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY81
June 30, 1981

ASSETS

General Cash	\$378,194.79
Invested Cash	40,000.00
Petty Cash Advance	200.00
	<u> </u>

TOTAL ASSETS

\$418,394.79

LIABILITIES AND RESERVES

Encumbered Funds FY81	140,909.09
Excess & Deficiency	175,005.24
Employee Deductions	5,053.46
Agency Land Taking Reserve	40,000.00
Reserve Petty Cash Advance	200.00
Federal Grants	
Project BlueBerry	69.60
Resource Room Project	3,773.84
Comparative Photography	338.50
Library PL95 FY81	26.69
Revolving Accounts	<u>53,018.37</u>

TOTAL LIABILITIES AND RESERVES

\$418,394.79

CAPITAL EXPENDITURES

July 1, 1980 through June 30, 1980

Expended for Debt Reduction 1971 Addition Bond	\$250,000.00
Expended Interest on Debts, 1971 Bond (5% on \$5,000,000)	<u>142,750.00</u>
<u>TOTAL CAPITAL EXPENDITURES</u>	<u>\$392,750.00</u>

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS

Enrollment - October 1, 1981

Grade	Hampden	Tuition	Wilbraham	Total
9	109		240	349
10	110	1	229	340
11	105		246	351
12	108	1	265	374
	-----	-----	-----	-----
Total	432	2	980	1414

**HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS**

1981-82 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 16 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 21 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 18 Days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 17 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 19 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Sept. 8 Teachers' Orientation
Sept. 9 Opening Day of School
Oct. 12 Columbus Day
Nov. 11 Veteran's Day
Nov. 26 & 27 Thanksgiving Holidays
Dec. 24 Christmas Vacation
Jan. 4 Schools Reopen

S M T W T F S

FEBRUARY 15 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 23 Days

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 16 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 20 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 20 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Jan. 15 Martin Luther King Day
Feb. 15-19 Mid-Winter Vacation
Apr. 9 Good Friday
Apr. 19-23 Spring Vacation
May 31 Memorial Day
Jun. 28 Closing of Schools

185 School Days (Pupil)
5 Inclement Weather Days

REPORT OF ANIMAL INSPECTOR 1981

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number of animals were found:

Dairy cows over two years.....	147
Dairy Heifers one to two years.....	54
Dairy Heifer Calves under one year.....	55
Dairy Bulls.....	13
Dairy Herds.....	4
Beef Cattle.....	94
Beef Herds.....	17
Horses.....	94
Ponies.....	22
Goats.....	11
Sheep.....	58
Swine.....	2
Swine Herds.....	1
Donkey.....	3

Respectfully submitted,
Daniel R. Isham
Animal Inspector

REPORT OF HIGHWAY SUPERINTENDENT

Due to Proposition 2 1/2 the Highway Department's budget has been cut, along with the reduction of one man and no summer help. Main Street had the final topping of bituminous concrete which completed this project.

The roads resurfaced with liquid asphalt are as follows:
Mill Road--1000 feet; North Road--1500 feet; Glendale Road--2000 feet;
South Road--1000 feet.

All of Burleigh Road and Colonial Village were done, and Allen Street was resurfaced with bituminous concrete for a distance of 1700 feet.

The top of South Road was rebuilt for a distance of 700 feet. In the fall of 1981 the drainage was placed at the bottom of South Road, and hopefully this project will be completed in the summer of 1982.

Respectfully submitted,
Homer L. Fuller
Highway Superintendent

1981 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held eight public hearings during 1981. Variances were granted to: Mr. Tony Mazzarino, The Village Mart, Mr. Philip Wescott of Wilbraham Road, and Mr. William P. Kruger of Old Orchard Road.

Three special permits for earth removal were issued to Mr. Austin Harris, Mr. Richard Jonelis, and Mr. Carl Libby. A special permit to add to a non-conforming use was issued to Mr. Alfred Perusse. A request for a variance by Mr. William Kingston was withdrawn.

Respectfully submitted

Clifford E. Keeney, Chairman
Dalton Philpott, Vice Chairman
Berk Nietupski
Bryce Norwood
Lawrence Smith
Charles Schmitt (Alternate)
Kenneth Lefebvre (Alternate)
Gail Lefebvre, Clerk to the Board of Appeals

1981 BOARD OF HEALTH REPORT

The Board of Health in Hampden is made up of the Board of Selectmen, with one member serving as Chairman. This Board monitors closely all matters pertaining to health within this town and follows up all complaints and suggestions which are addressed to it.

This year the Sanitary Landfill operation was publicly bid and a two year contract was awarded to Blanchard Septic Tanks, Inc. The conditions at the landfill are visibly improved and the operation is running smoothly. Salvage rights to the bidder were a part of the contract and this is being maintained in an orderly fashion.

We again address ourselves to litter and while there has been improvement over the past years we ask your continued effort in this direction. A neat town is a source of pride to everyone but the cooperation of everyone is necessary to achieve that end result.

On April 25, 1981, the annual Anti Rabbits Clinic was held with 61 dogs being immunized under the direction of Dr. Stewart Harvey.

A Flu Clinic was held on November 4, 1981 under the supervision of Dr. William Boucher, assisted by nurses Jane McCarthy, Bebe Moriarty, Judy Hatch and Sue Driscoll. Vaccine was administered to 136 people. Sufficient vaccine for 70 doses was obtained without charge from the State, the other 66 doses were purchased by your Health Board. We wish to thank Dr. Boucher and his staff for their time and effort in this project.

Spraying along utility lines was a subject of concern to the Board of Health this year and several "on-site" meetings were held with Massachusetts Electric Co. representatives, members of the Conservation Commission and concerned citizens. Also several public meetings were held to acquaint all concerned with factual information. As a result spraying was held to a minimum but will be closely monitored again this year.

Burning was allowed from January 15 to May 1, 1981 during the hours of 10 AM to 4 PM. No problems were encountered with this time extension.

The Board of Health is here to serve you and we welcome your suggestions at anytime. Gary Weiner, our Health Agent is also anxious to help you in any way that he can. We may be reached through our secretary, Ruth W. Woods, at the office 566-3713 or by calling any of us at our homes in the evening.

People working together form the nucleus of a clean, attractive, environmentally safe and healthful community. Let us all keep striving towards that end.

Percolation Test
Mar. 1 - May 15
Oct. 1 - Nov. 15

STATISTICS - BOARD OF HEALTH - 1981

1. Percolation Tests	
A. Approved.....	33
B. Denied.....	15
2. Septic System Installer's Permits granted.....	19
3. Septic Removal Permit granted.....	7
4. Septic Removal Frequency.....	114
5. Well Permits.....	11
6. Complaints, Nuisances, Wells, Etc.....	16
7. Court Action.....	0
8. Food Service Permits.....	7
9. Public Swimming Pools Permits.....	1

Respectfully submitted,
Jeannette S. Green, Chairman
Hampden Board of Health

John M. Flynn
Robert Burger
Gary Weiner, C.E., Board of Health Agent
Ruth W. Woods, Secretary

S E L E C T M E N

Your board of Selectmen would like to thank all citizens and officials working in the local government for their cooperation and for abiding by 2½. In the main, services to the community were maintained, due much to the cooperation of all involved. This year, some constraints originally mandated by 2½ have been liberalized by the General Court. However, we will approach Town Meeting with the intention of living within the current 2½ limits without utilizing the override referendum.

Highway work for this past fiscal year was somewhat curtailed due to limited funds. However, every effort was made to maintain the level of general maintenance in the areas of resurfacing, and drainage control. South Road's drainage and resurfacing is still an on-going project, yet to be fully completed.

The Grounds Department, only a two-man crew, has functioned most effectively, keeping all lawns at the public buildings, schools and the cemeteries in good condition.

A special project to eliminate flooding in the Mill Road/Scantic area was carried out by the Highway Department, with approval and under the guidance of the Board of Selectmen and the Conservation Commission. It has worked out quite effectively and residents in the area feel it was a measured improvement.

Since 2½ has limited funds, the Town House was re-shrubbed, under the auspices of the Hampden Nursery. Approximately \$1,300.00 worth of shrubs and labor were donated for the improvement of the Town House grounds.

Not only because of general budget tightening, but the escalation of power costs, a re-study of the existing street lights and their yearly expense was made and a priority established for reducing the number of lights. Under DPW regulations, only 10% may be turned off per year. Seventeen were disconnected with the recommendation of the Police Department. These were turned off in locations which would least affect pedestrians and drivers. We have been responsive to townspeople who feel that they should be reconnected and at the special Town Meeting, such a request was presented. If there is continuing interest, we will again ask the Annual Town Meeting for permission.

Gypsy moths this year were a severe threat to the treed areas of HAMPDEN and an effort was made in contacting the University of Massachusetts Shade Tree and Extension Service for recommended control procedures. This year we have asked the Conservation Committee to hold a discussion meeting prior to the annual Town Meeting so that those interested townspeople may have the benefit of professionals involved in this type of control on a day-to-day basis. This will assist those who might want to discuss it in further detail at the annual meeting.

Most wells in Hampden are artesian type. In order to insure that homeowners have the best quality of installation, we have required a quality test performed by an approved laboratory, and a copy sent to the Board of Selectmen, as well as the homeowner. This is to be done prior to occupancy permit issuance.

As a follow-up to some of our energy programs, the heating system at the Town Hall has been extremely cost effective and savings in operational cost have been cut more than half of the previous system.

This year we met again with the Cable TV company for the purpose of reviewing the installation in Hampden to date, to see if they have or will develop plans in the near future for extension into areas which may have increased enough to support such an extension., and in the long haul, what plans they might have in the future for extending the service to more remotely populated areas of the community.

Necessary commitments and direction as voted at the Annual Special Town Meeting have been carried out. We have made every effort to meet with other Boards on as frequent a basis as needed to insure a good level of communication, and, in addition, have the elected and appointed officials meeting to maintain good contact amongst those who are involved in the day-to-day operation of the community.

Your Board of Selectmen meets each Monday night and generally a second night during the week. Townspeople are most welcome to attend, and, as always, we are available any day to assist, answer questions, and be of service.

I'd like to take this opportunity to again thank all for their support, consideration and assistance in making 1981-82 a successful year for the Town of Hampden.

The following have been reported as received and turned over to the Town Treasurer:

Tax Collector's Fees	\$3,113.00
Selectmen's Fees-Licenses, etc.	\$5,355.00
Police Department	\$1,536.00
(Permits, Auction, reports)	
Town Clerk	\$1,319.20
Building Dept. fees	\$1,938.00

John M. Flynn, Chairman
Jeannette S. Green
Robert L. Burger

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

County of Hampden

Town of Hampden

To: Either of the constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 26, 1982 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1982 to June 30, 1983.

PREVIOUS
BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1980-81 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for the resurfacing of a portion of Allen Street, from Pole #15 to Pole #37, westerly, a distance of approximately .5 mile; any unexpended funds to be used for resurfacing a portion of Scantic Road, from Pole #37 to Pole #54, southeasterly, a distance of approximately .4 mile; any part of such expenditures reimbursed by the Commonwealth of Massachusetts shall be paid into the Town Treasury; or take any other action relative thereto.

HIGHWAYS

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for the reconstruction of a portion of Scantic Road from Pole #37 to Pole #54, southeasterly, a distance of approximately .4 mile, or for resurfacing with bituminous concrete, or sealing with liquid bitumen portions of said road; said funds to be discharged by the proceeds of any reimbursement by the Commonwealth, under the provisions of Chapter 732 of the Acts of 1981, or take any other action relative thereto.

STATE
MONEY

ARTICLE 6. To see if the Town will vote to accept any money received from the Commonwealth of Massachusetts under the provisions of Local Aid Fund Distribution, General Laws, Chapter 239, Section 2 D, Highway Fund Distribution, Chapter 81 and Chapter 492/Acts of 1974; or Highway and Transit Development, Chapter 825, Section 3/Acts of 1974; or any other Highway Funds Reimbursements or Distributions; and deposit said money in the General Fund, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 7. To see if the Town will vote to transfer any balance unused on June 30, 1982 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account; these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1981, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 8. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1982-83 appropriations for:
Landfill Maintenance

Library

Road Maintenance

Snow & Ice Removal

or take any other action relative thereto.

MINI
BUS

ARTICLE 9. To see if the Town will vote to authorize the Council on Aging to operate the mini bus for elderly and handicapped residents four days per week, for a total of twenty-two (22) hours, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

SCHOOL
COMMITTEE

ARTICLE 11. To see if the Town will vote to increase the number of members of the School Committee from five (5) to seven (7), the two additional members to be elected at the Annual Town Election to be held in May, 1983 as follows: One additional member for a term of three (3) years beginning May 1983, and one additional member for a term of two (2) years, beginning May 1983: and the School Committee thereafter to consist of seven (7) members, each serving for a term of three years, or take any other action relative thereto.

SCHOOL
ROOF

ARTICLE 12. To see if the Town will vote to appropriate a sum of money for remodeling, reconstruction or making extraordinary repairs to the Thornton W. Burgess School roof and appurtenances; to determine whether the money shall be provided for by taxation, by appropriation from available funds in the Treasury, or by borrowing under the provisions of Chapter 44 of the General Laws; or take any other action relative thereto.

PARKING

ARTICLE 13. To see if the Town will vote to accept Chapter 90, Section 20A of the Massachusetts General Laws regarding local parking regulations, and raise and appropriate or transfer from available funds, a sum of money necessary for enforcement; or take any other action relative thereto.

BULLETIN
BOARDS

ARTICLE 14. To see if the Town will vote to delete from Section 4-- II TOWN MEETINGS section of General By-laws of Hampden, Mass. the words following the words "Town House" through the words " Hampden Memorial Park" and insert in place thereof the following:
"Thornton Burgess School, Green Meadows School, on the building located at 43 Somers Road presently occupied by Village Food Mart, and at a location known as the Mini Mall located on Allen Street and East Longmeadow Road;" so this Section 4 will in the future read as follows: "Section 4. The Warrant containing all items of business for each Town Meeting shall be posted on the bulletin Boards in the Town House, Thornton Burgess School, Green Meadows School, on the building located at 43 Somers Road presently occupied by Village Food Mart, and at a location known as the Mini Mall located on Allen Street and East Longmeadow Road at least seven days before any Town Meeting," or take any other action relative thereto.

PARK
DEPARTMENT

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer a sum of money to be used by the Parks & Recreation Department to operate the season activities, or take any other action relative thereto.

HIGHWAY
COMMUNICATIONS

ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money for the purchase and installation of a radio communication system for use by the Highway Department, or take any other action relative thereto.

RESERVE
FUND

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

LIBRARY
STATE AID

ARTICLE 18. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

BORROWING

ARTICLE 19. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1982, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 20. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 83, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Hampden Town House, 625 Main Street, Hampden, on Monday, the third of May, AD 1982 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one Town Clerk, one Town Treasurer, one Park Commissioner.

To choose for the term of three years the following: One Selectman, one Assessor, one Trustee of Hampden Free Public Library, one Cemetery Commissioner, two Park Commissioners, one School Committee member.

To choose for the term of five years the following: One member of the Planning Board. Also to choose all other necessary Town officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-third day of February, 1982.

JOHN M. FLYNN
JEANNETTE S. GREEN
ROBERT L. BURGER
Board of Selectmen

REPORT OF THE ADVISORY COMMITTEE

"The townspeople of Hampden are perfectly capable of determining how much they can afford and desire to spend to support their local government and programs. Capable yes --- willing questionable?"

The above message was contained in the Report of the Moderator in the 1979 Town Report. The Moderator went on to note that one in ten of Hampden's registered voters attend Town Meetings. One could conclude that many voters are just not interested.

Each year the elected and appointed officials work diligently to prepare a budget that will provide the resources to perform the Town services. These officials believe that they have performed their responsibilities according to your desires. If you are a "stay-at-home" Town Meeting attendee, then you may well let 10% of your fellow citizens dictate how much your tax dollar is going to be spent.

The ballot for the November 4, 1980 election contained an initiative petition question - better known as Proposition 2½. At the November 4, 1980 election, approximately 88% of the registered voters in Hampden came to the polls and voted, with 54% of these voters signifying they wanted the 2½ program benefits. By approving Proposition 2½ it is even more important that townspeople do not now stay at home; that they attend hearings and town meetings, so that they can be better informed and that 10% of the voters, and/or special interest groups do not dictate the budget.

In order to comply with 2½ requirements, the Advisory Committee requested departments to reduce their Fiscal 1982 budgets 10% from the previous year. Through everyone's hard work, the result was a budget that gave Hampden a tax rate within the 2½ guidelines.

The Advisory Committee is now working with the several departments to prepare a budget for the Fiscal Year 1983. Under the guidelines of 2½, we can generate new funds for Fiscal Year 1983 of approximately \$60,000 more than the 1982 budget. While \$60,000 may provide for a limited increase in salaries for our employees, additional needs of Town Government will still be a major concern.

An avenue of relief available, is that of "override". The legislature has enacted a statute allowing towns to exceed the Proposition 2½ limits. This can be done by an affirmative vote of 2/3 of the attendees at the Town Meeting/Election. In any event a realistic approach to solving the budget problem is for you, the voter, to attend the Advisory Board Hearing on Monday, March 29, 1982, and do the following -

- (1) Listen to the explanations provided by Town officials on their budget needs.
- (2) Ask questions of the officials in order that you understand the budget.
- (3) Give opinions to the Advisory Board in order to assist them in preparing a recommended budget.
- (4) Make a note on your calendar that you must attend the Town Meeting on Monday, April 26, 1982.

To prepare yourself for attending the Advisory Committee Hearing, we suggest that you read the Town Report and study the requested budget.

In closing, we would again like to quote from the Moderator's 1979 Town Report. He states "--- if future generations are to criticize us, let it be for something we did rather than for something we failed to do. Freedom must be exercised to remain strong and viable. See you at TOWN MEETING."

The Advisory Committee would like to see you at their Hearing on March 29, 1982 and at the Town Meeting on April 26, 1982.

Respectfully submitted,

Judith R. Hammer, Chairman
Andrew J. Mulcahy, Jr., Vice-Chairman
Rollyn H. Hatch
Jane M. Wyman
Lester F. Pauly
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1983

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	3,506	3,786	4,051	
1.2 Clerical	1,169	1,263	1,351	
1.3 Expenses	<u>364</u>	<u>285</u>	<u>285</u>	
Total Accountant	5,039	5,334	5,687	
2.0 Advisory Committee				
2.1 Clerical	811	876	937	
2.2 Expenses	<u>145</u>	<u>156</u>	<u>95</u>	
Total Advisory Committee	956	1,032	1,032	
3.0 Appeals, Board of	232	250	---	
4.0 Assessors, Board of				
4.1 Salaries	2,532	2,633	2,844	
4.2 Clerical	4,896	5,288	5,711	
4.3 Expenses	1,424	1,802	2,000	
4.4 Data Processing	<u>674</u>	<u>1,000</u>	<u>1,500</u>	
Total Assessors	9,526	10,723	12,055	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	<u>2,143</u>	<u>2,100</u>	<u>3,400</u>	
Total Building Department	2,643	2,600	3,900	
6.0 County Retirement	33,696	78,536	51,556	

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
7.0 Insurance				
7.1 Property and Liability	39,764	45,050	45,050	
7.2 Employee Benefits	32,579	40,000	50,000	
7.3 Unemployment Compensation	---	3,800	4 ---	
Total Insurance	72,343	88,850	95,050	
8.0 Law and Claims				
8.1 General	5,400	1,500	1,500	
8.2 Town Counsel	15,031	15,000	15,000	
8.3 Town Prosecutor	2,608	2,608	2,817	
Total Law and Claims	23,039	19,108	19,317	
9.0 Moderator				
9.1 Salary	---	40	40	
9.2 Expenses	---	10	10	
Total Moderator	---	50	50	
10.0 Planning Board				
10.1 Engineer	874	250	250	
10.2 Clerical	1,200	1,296	1,296	
10.3 Expenses	222	360	360	
10.4 Master Plan	30	---	---	
Total Planning Board	2,326	1,906	1,906	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	325	351	376	
11.2 Election Expenses	1,925	1,700	2,240	
11.3 Street Lists	2,226	2,028	1,221	
Total Registrars	4,476	4,079	3,837	
(1) Includes \$3,900 transfer from Reserve Fund				
(2) Includes \$5,050 transfer from Reserve Fund				
(3) Includes \$ 750 transfer from Reserve Fund				

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
12.0 Selectmen				
12.1 Salaries	1,629	1,629	1,743	
12.2 Secretarial	9,800	10,584	11,325	
12.3 Expenses	1,699	1,800	1,800	
12.4 Legal Advertising	128	150	---	
12.5 Clerical	---	2,870	3,895 + 150.00	
Total Selectmen	13,256	17,033	18,763	
13.0 Taxes, Collector				
13.1 Salary	7,512	7,812	8,774	
13.2 Expenses	2,808	3,051	3,350	
Total Tax Collector	10,320	10,863	12,124	
14.0 Town Clerk				
14.1 Salary	5,425	5,642	6,328	
14.2 Expenses	519	797	500	
Total Town Clerk	5,944	6,439	6,828	
15.0 Town Report	3,469	4,800	2,500	
16.0 Treasurer				
16.1 Salary	4,730	4,919	5,516	
16.2 Expenses	833	1,410	1,970	
16.3 Payroll Service	1,800	1,800	1,950	
16.4 Certifying Notes	50	90	90	
16.5 Interest on Loan (Short)	7,990	5,000	5,000	
16.6 Tax Title Expense	---	10	10	
Total Treasurer	15,403	13,229	14,536	
17.0 Veterans' Benefits	2,978	9,000	10,000	
Total General Government	205,646	273,832	259,151	

(4) Includes \$5,991 transfer from Reserve Fund

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
GENERAL TOWN SERVICES				
20 0 Academy Hall Maintenance	995	1,350	1,450	
21.0 Cemetery Commissioners	---	---	---	
22.0 Conservation Commission	412	450	500	
22.5 Council on Aging				
22.6 Director's Salary	---	3,931	4,206	
22.7 Expenses	1,756	1,824	1,824	
22.8 Mini-Bus	---	---	807	
Total Council on Aging	1,756	5,755	6,837	
23.0 Sanitary Land Fill	19,962	18,000	18,000	
24.0 Dutch Elm Disease	290	405	405	
25.0 Insect Pest Control	689	300	300	
26.0 Library				
26.1 Salaries	13,764	15,161	15,468	
26.2 Expenses	5,780	995	1,050	
26.3 Books & Periodicals	1,205	4,894	6,000	
Total Library	20,749	18,675 (9)	22,518	
27.0 Memorial Day	500	450	450	
28.0 Energy Commission	---	---	200	
29.0 Office Equipment				
29.1 Acquisition	---	---	900	
29.2 Maintenance	908	900	900	
29.3 Supplies	2,200	2,000	2,250	
Total Office Equipment	3,108	2,900	4,050	
(9) \$21,050 available with Library Fund (State Aid)	\$2,375			

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
30.0 Parks and Recreation				
30.1 Salaries	6,187	6,118	6,118	
30.2 Organized Summer Program	4,264	4,000	4,000	
30.3 Operating Expenses	8,604	7,505	6,739	
30.4 Capital Improvements	1,340	1,805	2,635	
30.5 Recreation Association of Hampden - Baseball	2,841	2,445	2,355	
30.6 Recreation Association of Hampden - Softball	1,475	1,185	1,293	
30.7 Recreation Association of Hampden - Girls Soccer	291	162	310	
30.8 Recreation Association of Hampden - Boys Soccer	---	490	260	
Total Parks & Recreation	25,002	23,710	23,710	
31.0 Public Grounds	14,200	14,040	17,040	2,540
32.0 Town House Maintenance				
32.1 Custodial	7,685	8,492	5,850	
32.2 Maintenance & Repairs	6,998	7,610	8,000	
32.3 Heat & Utilities	15,587	13,500	13,000	
Total Town House Maintenance	30,270	29,602	26,850	
33.0 Tree Warden				
33.1 Expenses	2,530	2,000	2,000	
33.2 Planting Trees	250	---	---	
Total Tree Warden	2,780	2,000	2,000	
Total General Town Services	120,713	117,637	124,310	

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	15,582	16,829	18,007	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	39,675	20,000	21,400	
43.0 General Highway Expense	29,755	30,045	32,148	
44.0 Snow and Ice Removal	10,946	20,000	27,500	
45.0 Street Sweeping and Catch Basin Cleaning	3,975	2,000	6,000	
46.0 Other Highway Accounts				
46.1 Gasoline	18,213	(5)	17,000	
46.2 Road Machinery Maintenance	9,045		10,000	
46.3 Street Lighting	12,676	(6)	12,000	
46.4 Town Garage Maintenance	2,266	2,700	2,700	
Total Town Highway	142,133	128,574	146,755	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection	100	150	161	
51.0 Civil Defense Supplies	---	50	50	
52.0 Dog Officer				
52.1 Wages	1,130	1,488	1,592	
52.2 Expenses	1,285	1,845	1,845	
Total Dog Officer	2,415	3,333	3,437	

(5) Includes \$1,213 transfer from Reserve Fund

(6) Includes \$1,757 transfer from Reserve Fund

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
53.0 Fire Department				
53.1 Fire Chief Salary	281	303	325	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	10,841	13,075	14,325	
Total Fire Department	11,272	13,528	14,800	
54.0 Forest Fires				
54.1 Wages	1,683	1,400	1,400	
55.0 Forest Fire Warden	172	186	199	
56.0 Health, Board of				
56.1 Salary	1,085	1,172	1,254	
56.2 Expenses	15	400	400	
Total Board of Health	1,100	1,572	1,654	
57.0 Police				
57.1 Chief's Salary	19,850	21,704	23,224	
57.2 Salaries	130,087	148,231	158,607	
57.3 Maintenance of Cruisers	3,788	3,500	3,500	
57.4 Other Expenses	9,412	7,955	8,180	
57.5 New Cruiser	6,973	8,200	8,200	
57.6 Training	400	---	558	
57.7 Equipment	---	---	2,000	
57.8 LEAA Funds	135	135	135	
58.0 Police Special Coverage				
58.1 Recreation	90	---	---	
58.2 Elections	339	192	604	
Total Police	171,074	189,917	205,008	
Total Protection	187,816	210,136	226,709	

(7) Includes \$ 123 transfer from Reserve Fund

(8) Includes \$1,200 transfer from Reserve Fund

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
SCHOOLS				
60.0 Administration	50,751	47,973	53,308	
61.0 Instruction	932,657	918,642	942,993	
62.0 Other School Services	141,080	140,803	132,371	
63.0 Operation and Maintenance	171,577	214,894	200,473	
64.0 Community Programs	87	---		
65.0 Acquisition of Fixed Assets	---	---		
66.0 Programs with Other Districts	136,029	129,720	34,000	
Total Local School Operation	1,432,181	1,452,032	1,363,145	
67.0 Special Accounts			1,421,373	
67.1 Preventative Maintenance Program	---	---	5,000	
67.2 Negotiating Fees	3,000	3,000	3,000	
67.3 Unemployment Compensation	8,400	10,250	10,000	
67.4 Energy Conservation	1,400	2,500	5,000	
Total Special Accounts	12,800	15,750	23,000	
68.0 Local School Debt Service			12,000	
68.1 Thornton Burgess Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Interest	23,205	19,635	16,065	
Total Local Debt Service	108,205	104,635	101,065	
Total Local School	1,553,186	1,572,417	1,545,436	
69.0 Regional School District			155,090	
69.1 Assessment	624,090	675,188	708,272	
Total Schools	2,247,276	2,247,605	2,253,708	
Grand Total	2,903,584	2,977,784	3,010,633	

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....566-8011
FIRE DEPARTMENT.....566-3260
AMBULANCE
 CHARTER.....782-2331
 PARAMEDIC.....733-3147
 FOREST PARK-GOLD CROSS.....781-3781
HIGHWAY DEPARTMENT.....566-8842
MASSACHUSETTS ELECTRIC CO.....596-3871
BAY STATE GAS CO.....781-3610
NEW ENGLAND TELEPHONE.....BUSINESS OFFICE.....783-9911
NEW ENGLAND TELEPHONE.....REPAIR SERVICE.....1-555-1611
BAYSTATE MEDICAL CENTER.....SPFLD. UNIT.....787-3200
BAYSTATE MEDICAL CENTER.....WESSON UNIT.....787-2500
MERCY HOSPITAL.....781-9100
LUDLOW HOSPITAL.....1-583-8361
PROVIDENCE HOSPITAL.....1-536-5111
WING MEMORIAL HOSPITAL.....1-283-7651
DOG OFFICER.....566-8509
GREATER NEW ENGLAND CABLE TV.....1-583-5171

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