Advisory Meeting, 5/15/2023 Approved 7/10/23

Melville Room, Town Hall

Meeting began at 6:00 PM

Present: Carol Fitzgerald, Doug Boyd, Kathy Pessolano, Heather Turcotte

Guests: Cliff Bombard

Agenda: Review of FY 2023 budget and line items needing transfers

Began meeting at the Board of Selectmen meeting to review the status of line items in anticipation of end of the year transfers between lines or from Reserve Fund. Shared health services (overspent by $21,000) and PFAS testing expenses are the primary concerns. We will meet in early July to vote on any necessary transfers. Cliff cautioned that there may not be as much free cash available as in recent years.

Advisory left the BOS meeting to continue their agenda.

Advisory Clerk

There was one applicant for clerk. However, the candidate did not have relevant experience and would be sent a declination response.

Transfer requests

$8,398.30 from Highway Maintenance to Gasoline Expense

Carol made a motion, Kathy seconded; all voted in favor

$2,000.00 from Highway Maintenance to Building Utilities

Doug made a motion, Kathy seconded; all voted in favor

Next meeting is tentatively scheduled for 7/10/23 at 6:00 to handle end of year transfers.

Kathy made a motion to adjourn, Carol seconded. All voted in favor

Meeting adjourned at 6:43 PM.

Recorded by Carol Fitzgerald